



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 14/abr./2020
hora de Impresión | 12:31 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$58,015,464.00	\$0.00	\$58,015,464.00	\$12,448,026.63	\$45,567,437.37	\$12,272,364.40	\$175,662.23	\$45,743,099.60	\$10,146,839.09	\$10,146,839.09	\$2,125,525.31
110000 Remuneraciones al personal de carácter permanente	\$30,969,614.00	\$0.00	\$30,969,614.00	\$7,647,985.00	\$23,321,629.00	\$7,647,985.00	\$0.00	\$23,321,629.00	\$7,647,985.00	\$7,647,985.00	\$0.00
113000 Sueldos base al personal permanente	\$30,969,614.00	\$0.00	\$30,969,614.00	\$7,647,985.00	\$23,321,629.00	\$7,647,985.00	\$0.00	\$23,321,629.00	\$7,647,985.00	\$7,647,985.00	\$0.00
113001 Sueldos	\$30,969,614.00	\$0.00	\$30,969,614.00	\$7,647,985.00	\$23,321,629.00	\$7,647,985.00	\$0.00	\$23,321,629.00	\$7,647,985.00	\$7,647,985.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$13,685,360.00	\$0.00	\$13,685,360.00	\$2,661,281.13	\$11,024,078.87	\$2,566,975.86	\$94,305.27	\$11,118,384.14	\$832,296.21	\$832,296.21	\$1,734,679.65
131000 Primas por años de servicios efectivos prestados	\$3,328,596.00	\$0.00	\$3,328,596.00	\$719,107.72	\$2,609,488.28	\$669,977.71	\$49,130.01	\$2,658,618.29	\$669,977.71	\$669,977.71	\$0.00
131003 Prima de Antigüedad	\$3,328,596.00	\$0.00	\$3,328,596.00	\$719,107.72	\$2,609,488.28	\$669,977.71	\$49,130.01	\$2,658,618.29	\$669,977.71	\$669,977.71	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$9,553,641.00	\$0.00	\$9,553,641.00	\$1,784,881.41	\$7,768,759.59	\$1,739,706.15	\$45,175.26	\$7,813,934.85	\$5,026.50	\$5,026.50	\$1,734,679.65
132001 Prima de Vacaciones y Dominical	\$2,687,996.00	\$0.00	\$2,687,996.00	\$498,094.86	\$2,189,901.14	\$472,052.37	\$26,042.49	\$2,215,943.63	\$1,884.92	\$1,884.92	\$470,167.45
132002 Gratificación Anual	\$6,865,645.00	\$0.00	\$6,865,645.00	\$1,286,786.55	\$5,578,858.45	\$1,267,653.78	\$19,132.77	\$5,597,991.22	\$3,141.58	\$3,141.58	\$1,264,512.20
134000 Compensaciones	\$803,123.00	\$0.00	\$803,123.00	\$157,292.00	\$645,831.00	\$157,292.00	\$0.00	\$645,831.00	\$157,292.00	\$157,292.00	\$0.00
134001 Compensaciones	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00
134009 Compensación por Adquisición de Material Didáctico	\$635,123.00	\$0.00	\$635,123.00	\$157,292.00	\$477,831.00	\$157,292.00	\$0.00	\$477,831.00	\$157,292.00	\$157,292.00	\$0.00
140000 Seguridad Social	\$7,077,763.00	\$0.00	\$7,077,763.00	\$1,594,833.50	\$5,482,929.50	\$1,513,476.54	\$81,356.96	\$5,564,286.46	\$1,122,630.88	\$1,122,630.88	\$390,845.66
141000 Aportaciones de seguridad social	\$4,909,889.00	\$0.00	\$4,909,889.00	\$1,064,586.48	\$3,845,302.52	\$987,572.56	\$77,013.92	\$3,922,316.44	\$775,514.94	\$775,514.94	\$212,057.62
141001 Aportaciones al ISSSTE	\$3,926,603.00	\$0.00	\$3,926,603.00	\$824,080.90	\$3,102,522.10	\$749,037.56	\$75,043.34	\$3,177,565.44	\$618,073.08	\$618,073.08	\$130,964.48
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$983,286.00	\$0.00	\$983,286.00	\$240,505.58	\$742,780.42	\$238,535.00	\$1,970.58	\$744,751.00	\$157,441.86	\$157,441.86	\$81,093.14
142000 Aportaciones a fondos de vivienda	\$1,548,484.00	\$0.00	\$1,548,484.00	\$378,747.86	\$1,169,736.14	\$375,645.68	\$3,102.18	\$1,172,838.32	\$247,939.94	\$247,939.94	\$127,705.74
142001 Aportaciones a FOVISSSTE	\$1,548,484.00	\$0.00	\$1,548,484.00	\$378,747.86	\$1,169,736.14	\$375,645.68	\$3,102.18	\$1,172,838.32	\$247,939.94	\$247,939.94	\$127,705.74
143000 Aportaciones al sistema para el retiro	\$619,390.00	\$0.00	\$619,390.00	\$151,499.16	\$467,890.84	\$150,258.30	\$1,240.86	\$469,131.70	\$99,176.00	\$99,176.00	\$51,082.30
143001 Aportaciones al S.A.R.	\$619,390.00	\$0.00	\$619,390.00	\$151,499.16	\$467,890.84	\$150,258.30	\$1,240.86	\$469,131.70	\$99,176.00	\$99,176.00	\$51,082.30
150000 Otras prestaciones sociales y económicas	\$3,557,869.00	\$0.00	\$3,557,869.00	\$543,927.00	\$3,013,942.00	\$543,927.00	\$0.00	\$3,013,942.00	\$543,927.00	\$543,927.00	\$0.00
154000 Prestaciones contractuales	\$2,182,117.00	\$0.00	\$2,182,117.00	\$543,927.00	\$1,638,190.00	\$543,927.00	\$0.00	\$1,638,190.00	\$543,927.00	\$543,927.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de l	\$2,182,117.00	\$0.00	\$2,182,117.00	\$543,927.00	\$1,638,190.00	\$543,927.00	\$0.00	\$1,638,190.00	\$543,927.00	\$543,927.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$1,375,752.00	\$0.00	\$1,375,752.00	\$0.00	\$1,375,752.00	\$0.00	\$0.00	\$1,375,752.00	\$0.00	\$0.00	\$0.00
159002 Otras Prestaciones	\$1,375,752.00	\$0.00	\$1,375,752.00	\$0.00	\$1,375,752.00	\$0.00	\$0.00	\$1,375,752.00	\$0.00	\$0.00	\$0.00
170000 Pago de estímulos a servidores públicos	\$2,724,858.00	\$0.00	\$2,724,858.00	\$0.00	\$2,724,858.00	\$0.00	\$0.00	\$2,724,858.00	\$0.00	\$0.00	\$0.00
171000 Estímulos	\$2,724,858.00	\$0.00	\$2,724,858.00	\$0.00	\$2,724,858.00	\$0.00	\$0.00	\$2,724,858.00	\$0.00	\$0.00	\$0.00
171001 Estímulos	\$2,724,858.00	\$0.00	\$2,724,858.00	\$0.00	\$2,724,858.00	\$0.00	\$0.00	\$2,724,858.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$3,553,547.00	\$539,202.00	\$4,092,749.00	\$172,586.92	\$3,920,162.08	\$142,880.92	\$29,706.00	\$3,949,868.08	\$142,880.92	\$142,880.92	\$0.00
210000 Materiales de administración, emisión de documentos	\$1,761,900.00	\$539,202.00	\$2,301,102.00	\$51,126.92	\$2,249,975.08	\$22,660.92	\$28,466.00	\$2,278,441.08	\$22,660.92	\$22,660.92	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$561,046.00	\$0.00	\$561,046.00	\$24,304.56	\$536,741.44	\$14,086.56	\$10,218.00	\$546,959.44	\$14,086.56	\$14,086.56	\$0.00
211001 Material de Oficina	\$492,852.00	\$0.00	\$492,852.00	\$19,960.56	\$472,891.44	\$9,742.56	\$10,218.00	\$483,109.44	\$9,742.56	\$9,742.56	\$0.00
211002 Gastos de Oficina	\$68,194.00	\$0.00	\$68,194.00	\$4,344.00	\$63,850.00	\$4,344.00	\$0.00	\$63,850.00	\$4,344.00	\$4,344.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$575,153.00	\$0.00	\$575,153.00	\$17,008.00	\$558,145.00	\$3,302.00	\$13,706.00	\$571,851.00	\$3,302.00	\$3,302.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
212001 Materiales y Útiles de Impresión	\$575,153.00	\$0.00	\$575,153.00	\$17,008.00	\$558,145.00	\$3,302.00	\$13,706.00	\$571,851.00	\$3,302.00	\$3,302.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$83,309.00	\$0.00	\$83,309.00	\$9,088.00	\$74,221.00	\$4,546.00	\$4,542.00	\$78,763.00	\$4,546.00	\$4,546.00	\$0.00
214001 Material para Bienes Informáticos	\$83,309.00	\$0.00	\$83,309.00	\$9,088.00	\$74,221.00	\$4,546.00	\$4,542.00	\$78,763.00	\$4,546.00	\$4,546.00	\$0.00
215000 Material impreso e información digital	\$72,646.00	\$0.00	\$72,646.00	\$0.00	\$72,646.00	\$0.00	\$0.00	\$72,646.00	\$0.00	\$0.00	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$72,646.00	\$0.00	\$72,646.00	\$0.00	\$72,646.00	\$0.00	\$0.00	\$72,646.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$110,990.00	\$0.00	\$110,990.00	\$726.36	\$110,263.64	\$726.36	\$0.00	\$110,263.64	\$726.36	\$726.36	\$0.00
216001 Material de Limpieza	\$110,990.00	\$0.00	\$110,990.00	\$726.36	\$110,263.64	\$726.36	\$0.00	\$110,263.64	\$726.36	\$726.36	\$0.00
217000 Materiales y útiles de enseñanza	\$313,030.00	\$539,202.00	\$852,232.00	\$0.00	\$852,232.00	\$0.00	\$0.00	\$852,232.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$313,030.00	\$539,202.00	\$852,232.00	\$0.00	\$852,232.00	\$0.00	\$0.00	\$852,232.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y pei	\$45,726.00	\$0.00	\$45,726.00	\$0.00	\$45,726.00	\$0.00	\$0.00	\$45,726.00	\$0.00	\$0.00	\$0.00
218002 Identificadores e Iconos de señalización	\$45,726.00	\$0.00	\$45,726.00	\$0.00	\$45,726.00	\$0.00	\$0.00	\$45,726.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$8,140.00	\$0.00	\$8,140.00	\$0.00	\$8,140.00	\$0.00	\$0.00	\$8,140.00	\$0.00	\$0.00	\$0.00
223000 Utensilios para el servicio de alimentación	\$8,140.00	\$0.00	\$8,140.00	\$0.00	\$8,140.00	\$0.00	\$0.00	\$8,140.00	\$0.00	\$0.00	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$8,140.00	\$0.00	\$8,140.00	\$0.00	\$8,140.00	\$0.00	\$0.00	\$8,140.00	\$0.00	\$0.00	\$0.00
230000 Materias primas y materiales de producción y comerci	\$36,950.00	\$0.00	\$36,950.00	\$0.00	\$36,950.00	\$0.00	\$0.00	\$36,950.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adqur	\$36,950.00	\$0.00	\$36,950.00	\$0.00	\$36,950.00	\$0.00	\$0.00	\$36,950.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$16,342.00	\$0.00	\$16,342.00	\$0.00	\$16,342.00	\$0.00	\$0.00	\$16,342.00	\$0.00	\$0.00	\$0.00
231004 Productos de madera	\$20,608.00	\$0.00	\$20,608.00	\$0.00	\$20,608.00	\$0.00	\$0.00	\$20,608.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$199,200.00	\$0.00	\$199,200.00	\$4,942.00	\$194,258.00	\$4,942.00	\$0.00	\$194,258.00	\$4,942.00	\$4,942.00	\$0.00
242000 Cemento y productos de concreto	\$15,101.00	\$0.00	\$15,101.00	\$0.00	\$15,101.00	\$0.00	\$0.00	\$15,101.00	\$0.00	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$15,101.00	\$0.00	\$15,101.00	\$0.00	\$15,101.00	\$0.00	\$0.00	\$15,101.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$780.00	\$0.00	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00
244001 Madera y productos de madera	\$780.00	\$0.00	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$115,215.00	\$0.00	\$115,215.00	\$0.00	\$115,215.00	\$0.00	\$0.00	\$115,215.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$115,215.00	\$0.00	\$115,215.00	\$0.00	\$115,215.00	\$0.00	\$0.00	\$115,215.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$19,354.00	\$0.00	\$19,354.00	\$0.00	\$19,354.00	\$0.00	\$0.00	\$19,354.00	\$0.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$19,354.00	\$0.00	\$19,354.00	\$0.00	\$19,354.00	\$0.00	\$0.00	\$19,354.00	\$0.00	\$0.00	\$0.00
248000 Materiales complementarios	\$8,140.00	\$0.00	\$8,140.00	\$4,070.00	\$4,070.00	\$4,070.00	\$0.00	\$4,070.00	\$4,070.00	\$4,070.00	\$0.00
248001 Materiales complementarios	\$8,140.00	\$0.00	\$8,140.00	\$4,070.00	\$4,070.00	\$4,070.00	\$0.00	\$4,070.00	\$4,070.00	\$4,070.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$40,610.00	\$0.00	\$40,610.00	\$872.00	\$39,738.00	\$872.00	\$0.00	\$39,738.00	\$872.00	\$872.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$40,610.00	\$0.00	\$40,610.00	\$872.00	\$39,738.00	\$872.00	\$0.00	\$39,738.00	\$872.00	\$872.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$214,858.00	\$0.00	\$214,858.00	\$13,112.58	\$201,745.42	\$11,872.58	\$1,240.00	\$202,985.42	\$11,872.58	\$11,872.58	\$0.00
251000 Productos químicos básicos	\$92,169.00	\$0.00	\$92,169.00	\$3,820.00	\$88,349.00	\$2,580.00	\$1,240.00	\$89,589.00	\$2,580.00	\$2,580.00	\$0.00
251001 Sustancias Químicas	\$92,169.00	\$0.00	\$92,169.00	\$3,820.00	\$88,349.00	\$2,580.00	\$1,240.00	\$89,589.00	\$2,580.00	\$2,580.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$49,908.00	\$0.00	\$49,908.00	\$0.00	\$49,908.00	\$0.00	\$0.00	\$49,908.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos

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252001 Plaguicidas, Abonos y Fertilizantes	\$49,908.00	\$0.00	\$49,908.00	\$0.00	\$49,908.00	\$0.00	\$0.00	\$49,908.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$5,368.58	\$14,631.42	\$5,368.58	\$0.00	\$14,631.42	\$5,368.58	\$5,368.58	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$5,368.58	\$14,631.42	\$5,368.58	\$0.00	\$14,631.42	\$5,368.58	\$5,368.58	\$0.00
254000 Materiales, accesorios y suministros médicos	\$7,500.00	\$0.00	\$7,500.00	\$2,500.00	\$5,000.00	\$2,500.00	\$0.00	\$5,000.00	\$2,500.00	\$2,500.00	\$0.00
254001 Materiales y Suministros Médicos	\$7,500.00	\$0.00	\$7,500.00	\$2,500.00	\$5,000.00	\$2,500.00	\$0.00	\$5,000.00	\$2,500.00	\$2,500.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$30,676.00	\$0.00	\$30,676.00	\$1,424.00	\$29,252.00	\$1,424.00	\$0.00	\$29,252.00	\$1,424.00	\$1,424.00	\$0.00
255001 Materiales y Suministros de Laboratorio	\$30,676.00	\$0.00	\$30,676.00	\$1,424.00	\$29,252.00	\$1,424.00	\$0.00	\$29,252.00	\$1,424.00	\$1,424.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$14,605.00	\$0.00	\$14,605.00	\$0.00	\$14,605.00	\$0.00	\$0.00	\$14,605.00	\$0.00	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$14,605.00	\$0.00	\$14,605.00	\$0.00	\$14,605.00	\$0.00	\$0.00	\$14,605.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$629,564.00	\$0.00	\$629,564.00	\$97,461.41	\$532,102.59	\$97,461.41	\$0.00	\$532,102.59	\$97,461.41	\$97,461.41	\$0.00
261000 Combustibles, lubricantes y aditivos	\$629,564.00	\$0.00	\$629,564.00	\$97,461.41	\$532,102.59	\$97,461.41	\$0.00	\$532,102.59	\$97,461.41	\$97,461.41	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre	\$629,564.00	\$0.00	\$629,564.00	\$97,461.41	\$532,102.59	\$97,461.41	\$0.00	\$532,102.59	\$97,461.41	\$97,461.41	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$409,748.00	\$0.00	\$409,748.00	\$0.00	\$409,748.00	\$0.00	\$0.00	\$409,748.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$327,257.00	\$0.00	\$327,257.00	\$0.00	\$327,257.00	\$0.00	\$0.00	\$327,257.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$327,257.00	\$0.00	\$327,257.00	\$0.00	\$327,257.00	\$0.00	\$0.00	\$327,257.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$58,431.00	\$0.00	\$58,431.00	\$0.00	\$58,431.00	\$0.00	\$0.00	\$58,431.00	\$0.00	\$0.00	\$0.00
272001 Prendas de Protección	\$58,431.00	\$0.00	\$58,431.00	\$0.00	\$58,431.00	\$0.00	\$0.00	\$58,431.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$24,060.00	\$0.00	\$24,060.00	\$0.00	\$24,060.00	\$0.00	\$0.00	\$24,060.00	\$0.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$24,060.00	\$0.00	\$24,060.00	\$0.00	\$24,060.00	\$0.00	\$0.00	\$24,060.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$293,187.00	\$0.00	\$293,187.00	\$5,944.01	\$287,242.99	\$5,944.01	\$0.00	\$287,242.99	\$5,944.01	\$5,944.01	\$0.00
291000 Herramientas menores	\$73,472.00	\$0.00	\$73,472.00	\$2,018.00	\$71,454.00	\$2,018.00	\$0.00	\$71,454.00	\$2,018.00	\$2,018.00	\$0.00
291001 Herramientas Menores	\$73,472.00	\$0.00	\$73,472.00	\$2,018.00	\$71,454.00	\$2,018.00	\$0.00	\$71,454.00	\$2,018.00	\$2,018.00	\$0.00
292000 Refacciones y accesorios menores de edificios	\$27,525.00	\$0.00	\$27,525.00	\$0.00	\$27,525.00	\$0.00	\$0.00	\$27,525.00	\$0.00	\$0.00	\$0.00
292001 Refacciones y accesorios menores de edificios	\$27,525.00	\$0.00	\$27,525.00	\$0.00	\$27,525.00	\$0.00	\$0.00	\$27,525.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$163,126.00	\$0.00	\$163,126.00	\$840.00	\$162,286.00	\$840.00	\$0.00	\$162,286.00	\$840.00	\$840.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$163,126.00	\$0.00	\$163,126.00	\$840.00	\$162,286.00	\$840.00	\$0.00	\$162,286.00	\$840.00	\$840.00	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$29,064.00	\$0.00	\$29,064.00	\$3,086.01	\$25,977.99	\$3,086.01	\$0.00	\$25,977.99	\$3,086.01	\$3,086.01	\$0.00
299001 Refacciones y accesorios menores otros bienes muebles	\$29,064.00	\$0.00	\$29,064.00	\$3,086.01	\$25,977.99	\$3,086.01	\$0.00	\$25,977.99	\$3,086.01	\$3,086.01	\$0.00
300000 SERVICIOS GENERALES	\$8,403,289.00	\$0.00	\$8,403,289.00	\$1,309,335.77	\$7,093,953.23	\$1,299,035.77	\$10,300.00	\$7,104,253.23	\$1,171,242.12	\$1,171,242.12	\$127,793.65
310000 Servicios básicos	\$1,669,387.00	-\$30,267.00	\$1,639,120.00	\$543,004.20	\$1,096,115.80	\$543,004.20	\$0.00	\$1,096,115.80	\$543,004.20	\$543,004.20	\$0.00
311000 Energía eléctrica	\$633,624.00	-\$158,406.00	\$475,218.00	\$158,406.00	\$316,812.00	\$158,406.00	\$0.00	\$316,812.00	\$158,406.00	\$158,406.00	\$0.00
311001 Servicio de Energía Eléctrica	\$633,624.00	-\$158,406.00	\$475,218.00	\$158,406.00	\$316,812.00	\$158,406.00	\$0.00	\$316,812.00	\$158,406.00	\$158,406.00	\$0.00
312001 Gas	\$14,880.00	\$0.00	\$14,880.00	\$1,960.00	\$12,920.00	\$1,960.00	\$0.00	\$12,920.00	\$1,960.00	\$1,960.00	\$0.00
313000 Agua	\$300,507.00	-\$73,311.00	\$227,196.00	\$74,437.93	\$152,758.07	\$74,437.93	\$0.00	\$152,758.07	\$74,437.93	\$74,437.93	\$0.00
313001 Servicio de Agua	\$300,507.00	-\$73,311.00	\$227,196.00	\$74,437.93	\$152,758.07	\$74,437.93	\$0.00	\$152,758.07	\$74,437.93	\$74,437.93	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Fecha y 14/abr./2020

hora de Impresión 12:31 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
314000 Telefonía tradicional	\$66,648.00	\$0.00	\$66,648.00	\$6,025.27	\$60,622.73	\$6,025.27	\$0.00	\$60,622.73	\$6,025.27	\$6,025.27	\$0.00
314001 Servicio Telefónico Tradicional	\$66,648.00	\$0.00	\$66,648.00	\$6,025.27	\$60,622.73	\$6,025.27	\$0.00	\$60,622.73	\$6,025.27	\$6,025.27	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento d	\$653,728.00	\$201,450.00	\$855,178.00	\$302,175.00	\$553,003.00	\$302,175.00	\$0.00	\$553,003.00	\$302,175.00	\$302,175.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digital	\$653,728.00	\$201,450.00	\$855,178.00	\$302,175.00	\$553,003.00	\$302,175.00	\$0.00	\$553,003.00	\$302,175.00	\$302,175.00	\$0.00
320000 Servicios de arrendamiento	\$35,756.00	\$0.00	\$35,756.00	\$0.00	\$35,756.00	\$0.00	\$0.00	\$35,756.00	\$0.00	\$0.00	\$0.00
325000 Arrendamiento de equipo de transporte	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de tran	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$18,756.00	\$0.00	\$18,756.00	\$0.00	\$18,756.00	\$0.00	\$0.00	\$18,756.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$18,756.00	\$0.00	\$18,756.00	\$0.00	\$18,756.00	\$0.00	\$0.00	\$18,756.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$1,470,396.00	-\$10,990.86	\$1,459,405.14	\$39,994.00	\$1,419,411.14	\$39,994.00	\$0.00	\$1,419,411.14	\$39,994.00	\$39,994.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$852,222.00	-\$10,990.86	\$841,231.14	\$31,294.00	\$809,937.14	\$31,294.00	\$0.00	\$809,937.14	\$31,294.00	\$31,294.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionad	\$145,222.00	-\$10,990.86	\$134,231.14	\$0.00	\$134,231.14	\$0.00	\$0.00	\$134,231.14	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$707,000.00	\$0.00	\$707,000.00	\$31,294.00	\$675,706.00	\$31,294.00	\$0.00	\$675,706.00	\$31,294.00	\$31,294.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$18,100.00	\$0.00	\$18,100.00	\$8,700.00	\$9,400.00	\$8,700.00	\$0.00	\$9,400.00	\$8,700.00	\$8,700.00	\$0.00
333001 Servicios de informática	\$18,100.00	\$0.00	\$18,100.00	\$8,700.00	\$9,400.00	\$8,700.00	\$0.00	\$9,400.00	\$8,700.00	\$8,700.00	\$0.00
334000 Servicios de capacitación	\$559,100.00	\$0.00	\$559,100.00	\$0.00	\$559,100.00	\$0.00	\$0.00	\$559,100.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$559,100.00	\$0.00	\$559,100.00	\$0.00	\$559,100.00	\$0.00	\$0.00	\$559,100.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresi	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
336002 Formas valoradas	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$22,974.00	\$0.00	\$22,974.00	\$0.00	\$22,974.00	\$0.00	\$0.00	\$22,974.00	\$0.00	\$0.00	\$0.00
339001 Estudios e Investigaciones	\$22,974.00	\$0.00	\$22,974.00	\$0.00	\$22,974.00	\$0.00	\$0.00	\$22,974.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$642,880.00	\$54,647.02	\$697,527.02	\$221,116.84	\$476,410.18	\$221,116.84	\$0.00	\$476,410.18	\$221,116.84	\$221,116.84	\$0.00
345000 Seguro de bienes patrimoniales	\$608,880.00	\$54,647.02	\$663,527.02	\$213,836.84	\$449,690.18	\$213,836.84	\$0.00	\$449,690.18	\$213,836.84	\$213,836.84	\$0.00
345001 Seguros	\$608,880.00	\$54,647.02	\$663,527.02	\$213,836.84	\$449,690.18	\$213,836.84	\$0.00	\$449,690.18	\$213,836.84	\$213,836.84	\$0.00
347000 Fletes y maniobras	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00
349000 Servicios financieros, bancarios y comerciales integrales	\$25,200.00	\$0.00	\$25,200.00	\$7,280.00	\$17,920.00	\$7,280.00	\$0.00	\$17,920.00	\$7,280.00	\$7,280.00	\$0.00
349001 Servicios financieros, bancarios y comerciales integrales	\$25,200.00	\$0.00	\$25,200.00	\$7,280.00	\$17,920.00	\$7,280.00	\$0.00	\$17,920.00	\$7,280.00	\$7,280.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$737,917.00	-\$13,389.16	\$724,527.84	\$44,419.07	\$680,108.77	\$39,019.07	\$5,400.00	\$685,508.77	\$39,019.07	\$39,019.07	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$71,902.00	\$0.00	\$71,902.00	\$3,100.00	\$68,802.00	\$3,100.00	\$0.00	\$68,802.00	\$3,100.00	\$3,100.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$71,902.00	\$0.00	\$71,902.00	\$3,100.00	\$68,802.00	\$3,100.00	\$0.00	\$68,802.00	\$3,100.00	\$3,100.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y eq	\$24,864.00	\$0.00	\$24,864.00	\$0.00	\$24,864.00	\$0.00	\$0.00	\$24,864.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$24,864.00	\$0.00	\$24,864.00	\$0.00	\$24,864.00	\$0.00	\$0.00	\$24,864.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cór	\$63,510.00	\$0.00	\$63,510.00	\$0.00	\$63,510.00	\$0.00	\$0.00	\$63,510.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$63,510.00	\$0.00	\$63,510.00	\$0.00	\$63,510.00	\$0.00	\$0.00	\$63,510.00	\$0.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Fecha y | 14/abr./2020

hora de Impresión | 12:31 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
354000 Instalación, reparación y mantenimiento de equipo e instr	\$23,102.00	\$0.00	\$23,102.00	\$0.00	\$23,102.00	\$0.00	\$0.00	\$23,102.00	\$0.00	\$0.00	\$0.00
354001 Instalación, reparación y mantenimiento de equipo e instr	\$23,102.00	\$0.00	\$23,102.00	\$0.00	\$23,102.00	\$0.00	\$0.00	\$23,102.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$312,407.00	-\$13,389.16	\$299,017.84	\$41,319.07	\$257,698.77	\$35,919.07	\$5,400.00	\$263,098.77	\$35,919.07	\$35,919.07	\$0.00
355001 Mantenimiento de Vehículos	\$312,407.00	-\$13,389.16	\$299,017.84	\$41,319.07	\$257,698.77	\$35,919.07	\$5,400.00	\$263,098.77	\$35,919.07	\$35,919.07	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$242,132.00	\$0.00	\$242,132.00	\$0.00	\$242,132.00	\$0.00	\$0.00	\$242,132.00	\$0.00	\$0.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$242,132.00	\$0.00	\$242,132.00	\$0.00	\$242,132.00	\$0.00	\$0.00	\$242,132.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$1,351,438.00	\$0.00	\$1,351,438.00	\$57,074.00	\$1,294,364.00	\$57,074.00	\$0.00	\$1,294,364.00	\$57,074.00	\$57,074.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$1,332,022.00	\$0.00	\$1,332,022.00	\$57,074.00	\$1,274,948.00	\$57,074.00	\$0.00	\$1,274,948.00	\$57,074.00	\$57,074.00	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$199,078.00	\$0.00	\$199,078.00	\$16,500.00	\$182,578.00	\$16,500.00	\$0.00	\$182,578.00	\$16,500.00	\$16,500.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$1,132,944.00	\$0.00	\$1,132,944.00	\$40,574.00	\$1,092,370.00	\$40,574.00	\$0.00	\$1,092,370.00	\$40,574.00	\$40,574.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$19,416.00	\$0.00	\$19,416.00	\$0.00	\$19,416.00	\$0.00	\$0.00	\$19,416.00	\$0.00	\$0.00	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes	\$19,416.00	\$0.00	\$19,416.00	\$0.00	\$19,416.00	\$0.00	\$0.00	\$19,416.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$639,379.00	\$0.00	\$639,379.00	\$61,653.66	\$577,725.34	\$61,653.66	\$0.00	\$577,725.34	\$61,653.66	\$61,653.66	\$0.00
371000 Pasajes aéreos	\$33,424.00	\$0.00	\$33,424.00	\$0.00	\$33,424.00	\$0.00	\$0.00	\$33,424.00	\$0.00	\$0.00	\$0.00
371001 Pasajes aéreos	\$33,424.00	\$0.00	\$33,424.00	\$0.00	\$33,424.00	\$0.00	\$0.00	\$33,424.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$141,870.00	\$0.00	\$141,870.00	\$18,040.00	\$123,830.00	\$18,040.00	\$0.00	\$123,830.00	\$18,040.00	\$18,040.00	\$0.00
372001 Pasajes terrestres	\$141,870.00	\$0.00	\$141,870.00	\$18,040.00	\$123,830.00	\$18,040.00	\$0.00	\$123,830.00	\$18,040.00	\$18,040.00	\$0.00
375000 Viáticos en el país	\$464,085.00	\$0.00	\$464,085.00	\$43,613.66	\$420,471.34	\$43,613.66	\$0.00	\$420,471.34	\$43,613.66	\$43,613.66	\$0.00
375001 Viáticos en el país	\$464,085.00	\$0.00	\$464,085.00	\$43,613.66	\$420,471.34	\$43,613.66	\$0.00	\$420,471.34	\$43,613.66	\$43,613.66	\$0.00
380000 Servicios oficiales	\$316,568.00	\$0.00	\$316,568.00	\$28,682.00	\$287,886.00	\$23,782.00	\$4,900.00	\$292,786.00	\$23,782.00	\$23,782.00	\$0.00
382000 Gastos de orden social y cultural	\$131,000.00	\$0.00	\$131,000.00	\$0.00	\$131,000.00	\$0.00	\$0.00	\$131,000.00	\$0.00	\$0.00	\$0.00
382002 Eventos Culturales	\$131,000.00	\$0.00	\$131,000.00	\$0.00	\$131,000.00	\$0.00	\$0.00	\$131,000.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$185,568.00	\$0.00	\$185,568.00	\$28,682.00	\$156,886.00	\$23,782.00	\$4,900.00	\$161,786.00	\$23,782.00	\$23,782.00	\$0.00
383001 Congresos, Convenciones	\$185,568.00	\$0.00	\$185,568.00	\$28,682.00	\$156,886.00	\$23,782.00	\$4,900.00	\$161,786.00	\$23,782.00	\$23,782.00	\$0.00
390000 Otros servicios generales	\$1,539,568.00	\$0.00	\$1,539,568.00	\$313,392.00	\$1,226,176.00	\$313,392.00	\$0.00	\$1,226,176.00	\$185,598.35	\$185,598.35	\$127,793.65
392000 Impuestos y derechos	\$185,655.00	\$0.00	\$185,655.00	\$4,628.00	\$181,027.00	\$4,628.00	\$0.00	\$181,027.00	\$4,628.00	\$4,628.00	\$0.00
392006 Pago de derechos	\$185,655.00	\$0.00	\$185,655.00	\$4,628.00	\$181,027.00	\$4,628.00	\$0.00	\$181,027.00	\$4,628.00	\$4,628.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,348,913.00	\$0.00	\$1,348,913.00	\$308,764.00	\$1,040,149.00	\$308,764.00	\$0.00	\$1,040,149.00	\$180,970.35	\$180,970.35	\$127,793.65
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,348,913.00	\$0.00	\$1,348,913.00	\$308,764.00	\$1,040,149.00	\$308,764.00	\$0.00	\$1,040,149.00	\$180,970.35	\$180,970.35	\$127,793.65
399000 Otros servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
399006 Otros servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$188,048.00	\$0.00	\$188,048.00	\$23,547.76	\$164,500.24	\$23,547.76	\$0.00	\$164,500.24	\$23,547.76	\$23,547.76	\$0.00
440000 Ayudas sociales	\$188,048.00	\$0.00	\$188,048.00	\$23,547.76	\$164,500.24	\$23,547.76	\$0.00	\$164,500.24	\$23,547.76	\$23,547.76	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$188,048.00	\$0.00	\$188,048.00	\$23,547.76	\$164,500.24	\$23,547.76	\$0.00	\$164,500.24	\$23,547.76	\$23,547.76	\$0.00
442001 Becas	\$188,048.00	\$0.00	\$188,048.00	\$23,547.76	\$164,500.24	\$23,547.76	\$0.00	\$164,500.24	\$23,547.76	\$23,547.76	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Fecha y 14/abr./2020
hora de Impresión 12:31 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,470,731.00	\$1,754,282.70	\$3,225,013.70		\$21,605.00	\$3,203,408.70	\$0.00	\$21,605.00	\$3,225,013.70	\$0.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$466,635.00	\$1,006,478.19	\$1,473,113.19		\$0.00	\$1,473,113.19	\$0.00	\$0.00	\$1,473,113.19	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$67,846.00	\$108,199.12	\$176,045.12	\$0.00	\$176,045.12	\$0.00	\$0.00	\$176,045.12	\$0.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$67,846.00	\$108,199.12	\$176,045.12	\$0.00	\$176,045.12	\$0.00	\$0.00	\$176,045.12	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$391,471.00	\$509,908.40	\$901,379.40	\$0.00	\$901,379.40	\$0.00	\$0.00	\$901,379.40	\$0.00	\$0.00	\$0.00	\$0.00
515001 Bienes informáticos	\$391,471.00	\$509,908.40	\$901,379.40	\$0.00	\$901,379.40	\$0.00	\$0.00	\$901,379.40	\$0.00	\$0.00	\$0.00	\$0.00
519000 Otros mobiliarios y equipos de administración	\$7,318.00	\$388,370.67	\$395,688.67	\$0.00	\$395,688.67	\$0.00	\$0.00	\$395,688.67	\$0.00	\$0.00	\$0.00	\$0.00
519001 Equipo de Administración	\$7,318.00	\$388,370.67	\$395,688.67	\$0.00	\$395,688.67	\$0.00	\$0.00	\$395,688.67	\$0.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$6,600.00	\$18,021.31	\$24,621.31		\$0.00	\$24,621.31	\$0.00	\$0.00	\$24,621.31	\$0.00	\$0.00	\$0.00
521000 Equipos y aparatos audiovisuales	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00
521001 Equipos y aparatos audiovisuales	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$0.00	\$18,021.31	\$18,021.31	\$0.00	\$18,021.31	\$0.00	\$0.00	\$18,021.31	\$0.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$0.00	\$18,021.31	\$18,021.31	\$0.00	\$18,021.31	\$0.00	\$0.00	\$18,021.31	\$0.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$20,506.00	\$468,881.49	\$489,387.49		\$0.00	\$489,387.49	\$0.00	\$0.00	\$489,387.49	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$0.00	\$468,881.49	\$468,881.49	\$0.00	\$468,881.49	\$0.00	\$0.00	\$468,881.49	\$0.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$0.00	\$468,881.49	\$468,881.49	\$0.00	\$468,881.49	\$0.00	\$0.00	\$468,881.49	\$0.00	\$0.00	\$0.00	\$0.00
532000 Instrumental médico y de laboratorio	\$20,506.00	\$0.00	\$20,506.00	\$0.00	\$20,506.00	\$0.00	\$0.00	\$20,506.00	\$0.00	\$0.00	\$0.00	\$0.00
532001 Instrumental Médico y de Laboratorio	\$20,506.00	\$0.00	\$20,506.00	\$0.00	\$20,506.00	\$0.00	\$0.00	\$20,506.00	\$0.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$50,828.00	\$260,901.71	\$311,729.71		\$0.00	\$311,729.71	\$0.00	\$0.00	\$311,729.71	\$0.00	\$0.00	\$0.00
562000 Maquinaria y equipo industrial	\$0.00	\$106,981.72	\$106,981.72	\$0.00	\$106,981.72	\$0.00	\$0.00	\$106,981.72	\$0.00	\$0.00	\$0.00	\$0.00
562001 Maquinaria y equipo industrial	\$0.00	\$106,981.72	\$106,981.72	\$0.00	\$106,981.72	\$0.00	\$0.00	\$106,981.72	\$0.00	\$0.00	\$0.00	\$0.00
563000 Maquinaria y equipo de construcción	\$2,576.00	\$0.00	\$2,576.00	\$0.00	\$2,576.00	\$0.00	\$0.00	\$2,576.00	\$0.00	\$0.00	\$0.00	\$0.00
563001 Equipo de Construcción	\$2,576.00	\$0.00	\$2,576.00	\$0.00	\$2,576.00	\$0.00	\$0.00	\$2,576.00	\$0.00	\$0.00	\$0.00	\$0.00
565000 Equipo de comunicación y telecomunicación	\$0.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00	\$0.00
565001 Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00	\$0.00
566000 Equipos de generación eléctrica, aparatos y accesorios e	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00
566001 Equipos de generación eléctrica, aparatos y accesorios e	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00
567000 Herramientas y máquinas-herramienta	\$29,692.00	\$0.00	\$29,692.00	\$0.00	\$29,692.00	\$0.00	\$0.00	\$29,692.00	\$0.00	\$0.00	\$0.00	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$29,692.00	\$0.00	\$29,692.00	\$0.00	\$29,692.00	\$0.00	\$0.00	\$29,692.00	\$0.00	\$0.00	\$0.00	\$0.00
569000 Otros equipos	\$0.00	\$134,199.99	\$134,199.99	\$0.00	\$134,199.99	\$0.00	\$0.00	\$134,199.99	\$0.00	\$0.00	\$0.00	\$0.00
569001 Otros equipos	\$0.00	\$134,199.99	\$134,199.99	\$0.00	\$134,199.99	\$0.00	\$0.00	\$134,199.99	\$0.00	\$0.00	\$0.00	\$0.00
590000 Activos intangibles	\$926,162.00	\$0.00	\$926,162.00	\$21,605.00	\$904,557.00	\$0.00	\$21,605.00	\$926,162.00	\$0.00	\$0.00	\$0.00	\$0.00
591000 Software	\$130,864.00	\$0.00	\$130,864.00	\$0.00	\$130,864.00	\$0.00	\$0.00	\$130,864.00	\$0.00	\$0.00	\$0.00	\$0.00
591001 Software	\$130,864.00	\$0.00	\$130,864.00	\$0.00	\$130,864.00	\$0.00	\$0.00	\$130,864.00	\$0.00	\$0.00	\$0.00	\$0.00
597000 Licencias informáticas e intelectuales	\$795,298.00	\$0.00	\$795,298.00	\$21,605.00	\$773,693.00	\$0.00	\$21,605.00	\$795,298.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Fecha y hora de Impresión | 14/abr./2020
12:31 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
597001 Licencias informáticas e intelectuales	\$795,298.00	\$0.00	\$795,298.00	\$21,605.00	\$773,693.00	\$0.00	\$21,605.00	\$795,298.00	\$0.00	\$0.00	\$0.00
600000 INVERSION PUBLICA	\$0.00	\$2,708,193.95	\$2,708,193.95	\$1,304,860.30	\$1,403,333.65	\$1,304,860.30	\$0.00	\$1,403,333.65	\$1,304,860.30	\$1,304,860.30	\$0.00
620000 Obra pública en bienes propios	\$0.00	\$2,708,193.95	\$2,708,193.95	\$1,304,860.30	\$1,403,333.65	\$1,304,860.30	\$0.00	\$1,403,333.65	\$1,304,860.30	\$1,304,860.30	\$0.00
622000 Edificación no habitacional	\$0.00	\$2,708,193.95	\$2,708,193.95	\$1,304,860.30	\$1,403,333.65	\$1,304,860.30	\$0.00	\$1,403,333.65	\$1,304,860.30	\$1,304,860.30	\$0.00
622001 Edificación no habitacional	\$0.00	\$2,708,193.95	\$2,708,193.95	\$1,304,860.30	\$1,403,333.65	\$1,304,860.30	\$0.00	\$1,403,333.65	\$1,304,860.30	\$1,304,860.30	\$0.00
700000 INVERSIONES FINANCIERAS Y OTRAS PROVIS	\$15,813,220.00	\$0.00	\$15,813,220.00	\$0.00	\$15,813,220.00	\$0.00	\$0.00	\$15,813,220.00	\$0.00	\$0.00	\$0.00
790000 Provisiones para contingencias y otras erogaciones es	\$15,813,220.00	\$0.00	\$15,813,220.00	\$0.00	\$15,813,220.00	\$0.00	\$0.00	\$15,813,220.00	\$0.00	\$0.00	\$0.00
799000 Otras erogaciones especiales	\$15,813,220.00	\$0.00	\$15,813,220.00	\$0.00	\$15,813,220.00	\$0.00	\$0.00	\$15,813,220.00	\$0.00	\$0.00	\$0.00
799004 Provisión para erogaciones especiales	\$15,813,220.00	\$0.00	\$15,813,220.00	\$0.00	\$15,813,220.00	\$0.00	\$0.00	\$15,813,220.00	\$0.00	\$0.00	\$0.00
Total	\$87,444,299.00	\$5,001,678.65	\$92,445,977.65	\$15,279,962.38	\$77,166,015.27	\$15,042,689.15	\$237,273.23	\$77,403,288.50	\$12,789,370.19	\$12,789,370.19	\$2,253,318.96

MTRA. IMELDA PÉREZ ESPINOZA
DIRECTORA GENERAL

L.C. ROBERTO GONZÁLEZ VARGAS
SUBDIRECTOR DE ADMON. Y FINANZAS

L.C. ARACELI MEZA PÉREZ
JEFA DEL DEPTO. DE RECURSOS FINANCIEROS