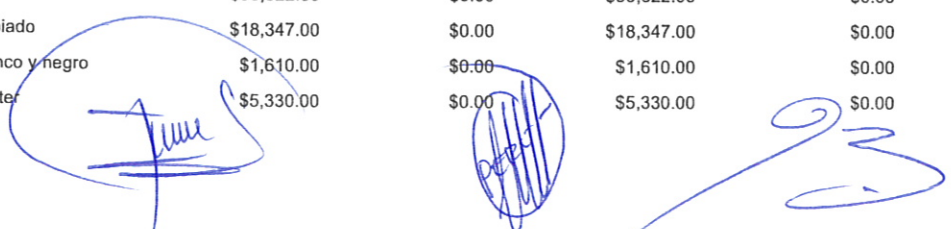


Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>73</b> <b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</b>	\$9,211,326.00	\$0.00	\$9,211,326.00	\$3,388,941.47	\$3,388,941.47	\$0.00	36.79 %
Ingresos por ventas de bienes y servicios de organismos des	\$9,211,326.00	\$0.00	\$9,211,326.00	\$3,388,941.47	\$3,388,941.47	\$0.00	36.79 %
Inscripción	\$1,463,138.00	\$0.00	\$1,463,138.00	\$2,056.78	\$2,056.78	\$0.00	0.14 %
Inscripción y reinscripción a nivel posgrado	\$113,254.00	\$0.00	\$113,254.00	\$64,660.44	\$64,660.44	\$0.00	57.09 %
Reinscripción	\$4,608,659.00	\$0.00	\$4,608,659.00	\$2,547,550.14	\$2,547,550.14	\$0.00	55.27 %
Examen de ingreso	\$351,138.00	\$0.00	\$351,138.00	\$91,627.20	\$91,627.20	\$0.00	26.09 %
Evaluación de segunda oportunidad	\$229,964.00	\$0.00	\$229,964.00	\$493.44	\$493.44	\$0.00	0.21 %
Examen de ingreso a nivel posgrado	\$4,214.00	\$0.00	\$4,214.00	\$0.00	\$0.00	\$0.00	0.00 %
Exámenes Generales de Egreso de la Licenciatura (EGEL)	\$294,842.00	\$0.00	\$294,842.00	\$0.00	\$0.00	\$0.00	0.00 %
Exámenes Generales de Egreso de la Licenciatura (EGEL)	\$55,881.00	\$0.00	\$55,881.00	\$0.00	\$0.00	\$0.00	0.00 %
Exámen de certificación de lengua extranjera	\$244,870.00	\$0.00	\$244,870.00	\$0.00	\$0.00	\$0.00	0.00 %
Constancia escolar	\$12,698.00	\$0.00	\$12,698.00	\$7,222.66	\$7,222.66	\$0.00	56.88 %
Certificado de estudios	\$76,158.00	\$0.00	\$76,158.00	\$89,673.82	\$89,673.82	\$0.00	117.74 %
Titulación	\$108,902.00	\$0.00	\$108,902.00	\$93,907.35	\$93,907.35	\$0.00	86.23 %
Protocolo de titulación	\$76,158.00	\$0.00	\$76,158.00	\$65,672.31	\$65,672.31	\$0.00	86.23 %
Expedición de registro estatal	\$73,582.00	\$0.00	\$73,582.00	\$63,450.96	\$63,450.96	\$0.00	86.23 %
Congresos/Simposio	\$394,681.00	\$0.00	\$394,681.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso de extensión, actualización o educación continua	\$157,248.00	\$0.00	\$157,248.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso global o semipresencial	\$260,093.00	\$0.00	\$260,093.00	\$138,589.61	\$138,589.61	\$0.00	53.28 %
Cuota por asesoría técnica	\$11,395.00	\$0.00	\$11,395.00	\$13,946.10	\$13,946.10	\$0.00	122.38 %
Curso de verano de hasta 74 horas (Cuota por alumno)	\$71,891.00	\$0.00	\$71,891.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso de verano de 75 hasta 89 horas	\$52,684.00	\$0.00	\$52,684.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso de verano de 90 hasta 119 horas	\$2,074.00	\$0.00	\$2,074.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso de verano de 120 horas o más	\$67,872.00	\$0.00	\$67,872.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso de verano infantil	\$2,122.00	\$0.00	\$2,122.00	\$0.00	\$0.00	\$0.00	0.00 %
Reposición de credencial	\$12,621.00	\$0.00	\$12,621.00	\$215.08	\$215.08	\$0.00	1.70 %
Seguro estudiantil contra accidentes	\$241,133.00	\$0.00	\$241,133.00	\$191,821.38	\$191,821.38	\$0.00	79.55 %
Dictamen de convalidación	\$574.00	\$0.00	\$574.00	\$1,129.44	\$1,129.44	\$0.00	196.76 %
Dictamen de equivalencia	\$574.00	\$0.00	\$574.00	\$291.27	\$291.27	\$0.00	50.74 %
Aportación mensual de cafetería	\$90,622.00	\$0.00	\$90,622.00	\$0.00	\$0.00	\$0.00	0.00 %
Aportación mensual de papelería y/o fotocopiado	\$18,347.00	\$0.00	\$18,347.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota de recuperación por impresión en blanco y negro	\$1,610.00	\$0.00	\$1,610.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota de recuperación por impresión en plotter	\$5,330.00	\$0.00	\$5,330.00	\$0.00	\$0.00	\$0.00	0.00 %



<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Publicación de artículo en congreso	\$12,769.00	\$0.00	\$12,769.00	\$0.00	\$0.00	\$0.00	0.00 %
Playera Institucional	\$4,460.00	\$0.00	\$4,460.00	\$0.00	\$0.00	\$0.00	0.00 %
Mochila institucional	\$5,018.00	\$0.00	\$5,018.00	\$0.00	\$0.00	\$0.00	0.00 %
Cilindro institucional	\$2,931.00	\$0.00	\$2,931.00	\$0.00	\$0.00	\$0.00	0.00 %
Playera deportiva	\$40,014.00	\$0.00	\$40,014.00	\$0.00	\$0.00	\$0.00	0.00 %
Productos Agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por devolución extemporánea de acervo bibliográfico	\$4,405.00	\$0.00	\$4,405.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota por trámite tardío	\$7,422.00	\$0.00	\$7,422.00	\$770.75	\$770.75	\$0.00	10.38 %
Gorra Institucional	\$1,410.00	\$0.00	\$1,410.00	\$0.00	\$0.00	\$0.00	0.00 %
Derecho por la validación electrónica de título profesional, r	\$16,568.00	\$0.00	\$16,568.00	\$15,862.74	\$15,862.74	\$0.00	95.74 %
<b>79 OTROS INGRESOS Y BENEFICIOS</b>	\$0.00	\$0.00	\$0.00	\$180,753.67	\$180,753.67	\$0.00	0.00 %
<b>79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</b>	\$0.00	\$0.00	\$0.00	\$178,081.12	\$178,081.12	\$0.00	0.00 %
CUENTAS PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$1,748.34	\$1,748.34	\$0.00	0.00 %
Banamex cta 8278068731	\$0.00	\$0.00	\$0.00	\$1,737.31	\$1,737.31	\$0.00	0.00 %
Bancomer cta 0177712677	\$0.00	\$0.00	\$0.00	\$2.62	\$2.62	\$0.00	0.00 %
Bancomer cta 0106350453	\$0.00	\$0.00	\$0.00	\$1.94	\$1.94	\$0.00	0.00 %
Bancomer cta 0115496527	\$0.00	\$0.00	\$0.00	\$6.47	\$6.47	\$0.00	0.00 %
INVERSIONES	\$0.00	\$0.00	\$0.00	\$176,332.78	\$176,332.78	\$0.00	0.00 %
FONDO DE INVERSION	\$0.00	\$0.00	\$0.00	\$176,332.78	\$176,332.78	\$0.00	0.00 %
BBVA Bancomer contrato 2037558538	\$0.00	\$0.00	\$0.00	\$176,332.78	\$176,332.78	\$0.00	0.00 %
<b>79-02 OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$0.00	\$0.00	\$0.00	\$2,672.55	\$2,672.55	\$0.00	0.00 %
OTROS INGRESOS POR VENTA DE BIENES Y SERVICIO	\$0.00	\$0.00	\$0.00	\$2,672.55	\$2,672.55	\$0.00	0.00 %
Otros Ingresos por venta de bienes y servicio IP	\$0.00	\$0.00	\$0.00	\$2,672.55	\$2,672.55	\$0.00	0.00 %
<b>91 TRANSFERENCIAS Y ASIGNACIONES</b>	\$71,699,369.00	\$130,000.00	\$71,829,369.00	\$16,899,489.10	\$16,899,489.10	\$0.00	23.52 %
Subsidio Federal	\$33,030,335.00	\$130,000.00	\$33,160,335.00	\$8,321,974.00	\$8,321,974.00	\$0.00	25.09 %
Capitulo 1000	\$30,527,441.00	-\$30,527,441.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Capitulo 2000	\$981,433.00	-\$981,433.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Capitulo 3000	\$1,521,461.00	-\$1,521,461.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Programa Operativo Anual	\$0.00	\$33,030,335.00	\$33,030,335.00	\$8,191,974.00	\$8,191,974.00	\$0.00	24.80 %
Capitulo 1000	\$0.00	\$30,527,441.00	\$30,527,441.00	\$8,191,974.00	\$8,191,974.00	\$0.00	26.83 %
Capitulo 2000	\$0.00	\$981,433.00	\$981,433.00	\$0.00	\$0.00	\$0.00	0.00 %
Capitulo 3000	\$0.00	\$1,521,461.00	\$1,521,461.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODEP	\$0.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00	100.00 %





<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Capitulo 2000	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
Capitulo 3000	\$0.00	\$128,000.00	\$128,000.00	\$128,000.00	\$128,000.00	\$0.00	100.00 %
Subsidio Estatal	\$38,669,034.00	\$0.00	\$38,669,034.00	\$8,577,515.10	\$8,577,515.10	\$0.00	22.18 %
Capitulo 1000	\$28,976,000.00	-\$28,976,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Capitulo 2000	\$1,217,145.00	-\$1,217,145.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Capitulo 3000	\$1,875,804.00	-\$1,875,804.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Capitulo Siete Mil	\$6,600,085.00	-\$817,160.10	\$5,782,924.90	\$0.00	\$0.00	\$0.00	0.00 %
Programa operativo anual	\$0.00	\$32,068,949.00	\$32,068,949.00	\$7,760,355.00	\$7,760,355.00	\$0.00	24.19 %
Capitulo 1000	\$0.00	\$28,976,000.00	\$28,976,000.00	\$7,760,355.00	\$7,760,355.00	\$0.00	26.78 %
Capitulo 2000	\$0.00	\$1,217,145.00	\$1,217,145.00	\$0.00	\$0.00	\$0.00	0.00 %
Capitulo 3000	\$0.00	\$1,875,804.00	\$1,875,804.00	\$0.00	\$0.00	\$0.00	0.00 %
Entrega de útiles escolares para estudiantes del ITESHU	\$0.00	\$817,160.10	\$817,160.10	\$817,160.10	\$817,160.10	\$0.00	100.00 %
Capitulo 4000	\$0.00	\$817,160.10	\$817,160.10	\$817,160.10	\$817,160.10	\$0.00	100.00 %
<b>Total</b>	<b>\$80,910,695.00</b>	<b>\$130,000.00</b>	<b>\$81,040,695.00</b>	<b>\$20,469,184.24</b>	<b>\$20,469,184.24</b>	<b>\$0.00</b>	<b>25.25 %</b>

MTRA. IMELDA PÉREZ ESPINOZA  
DIRECTORA GENERAL

L.C. ARACELI MEZA PÉREZ  
JEFA DEL DEPTO. DE RECURSOS FINANCIEROS

L.C. ROBERTO GONZÁLEZ VARGAS  
SUBDIRECTOR DE ADMON. Y FINANZAS