



Nº: supervisor  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

## INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión | 11/ene./2023  
02:36 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
<b>01</b>	<b>ESTUDIANTES DE EDUCACION SUPERIOR EN LAS INSTITUCIONES PUBLICAS FORMADOS</b>											
11	<b>Recurso Fiscal</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$390,846.00</b>	<b>\$202,680.56</b>	<b>\$593,526.56</b>	<b>\$569,163.22</b>	<b>\$24,363.34</b>	<b>\$569,163.22</b>	<b>\$0.00</b>	<b>\$569,163.22</b>	<b>\$569,163.22</b>	<b>\$0.00</b>	<b>\$24,363.34</b>
210000	Materiales de administración, emisor	\$181,303.00	\$28,493.72	\$209,796.72	\$197,448.01	\$12,348.71	\$197,448.01	\$0.00	\$197,448.01	\$197,448.01	\$0.00	\$12,348.71
211000	Materiales, útiles y equipos menores de	\$30,587.00	\$17,061.39	\$47,648.39	\$42,800.39	\$4,848.00	\$42,800.39	\$0.00	\$42,800.39	\$42,800.39	\$0.00	\$4,848.00
211001	Material de Oficina	\$30,587.00	\$17,061.39	\$47,648.39	\$42,800.39	\$4,848.00	\$42,800.39	\$0.00	\$42,800.39	\$42,800.39	\$0.00	\$4,848.00
212000	Materiales y útiles de impresión y repro	\$22,461.00	\$6,953.72	\$29,414.72	\$29,414.72	\$0.00	\$29,414.72	\$0.00	\$29,414.72	\$29,414.72	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$22,461.00	\$6,953.72	\$29,414.72	\$29,414.72	\$0.00	\$29,414.72	\$0.00	\$29,414.72	\$29,414.72	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$20,052.00	\$5,070.39	\$25,122.39	\$17,638.39	\$7,484.00	\$17,638.39	\$0.00	\$17,638.39	\$17,638.39	\$0.00	\$7,484.00
214001	Material para Bienes Informáticos	\$20,052.00	\$5,070.39	\$25,122.39	\$17,638.39	\$7,484.00	\$17,638.39	\$0.00	\$17,638.39	\$17,638.39	\$0.00	\$7,484.00
216000	Material de limpieza	\$5,833.00	-\$591.78	\$5,241.22	\$5,241.22	\$0.00	\$5,241.22	\$0.00	\$5,241.22	\$5,241.22	\$0.00	\$0.00
216001	Material de Limpieza	\$5,833.00	-\$591.78	\$5,241.22	\$5,241.22	\$0.00	\$5,241.22	\$0.00	\$5,241.22	\$5,241.22	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$102,370.00	\$0.00	\$102,370.00	\$102,353.29	\$16.71	\$102,353.29	\$0.00	\$102,353.29	\$102,353.29	\$0.00	\$16.71
217001	Material Didáctico	\$102,370.00	\$0.00	\$102,370.00	\$102,353.29	\$16.71	\$102,353.29	\$0.00	\$102,353.29	\$102,353.29	\$0.00	\$16.71
<b>230000</b>	<b>Materias primas y materiales de produ</b>	<b>\$6,570.00</b>	<b>\$0.00</b>	<b>\$6,570.00</b>	<b>\$6,570.00</b>	<b>\$0.00</b>	<b>\$6,570.00</b>	<b>\$0.00</b>	<b>\$6,570.00</b>	<b>\$6,570.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios	\$6,570.00	\$0.00	\$6,570.00	\$6,570.00	\$0.00	\$6,570.00	\$0.00	\$6,570.00	\$6,570.00	\$0.00	\$0.00
231001	Productos agrícolas	\$6,570.00	\$0.00	\$6,570.00	\$6,570.00	\$0.00	\$6,570.00	\$0.00	\$6,570.00	\$6,570.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcci</b>	<b>\$28,914.00</b>	<b>\$37,071.87</b>	<b>\$65,985.87</b>	<b>\$62,004.58</b>	<b>\$3,981.29</b>	<b>\$62,004.58</b>	<b>\$0.00</b>	<b>\$62,004.58</b>	<b>\$62,004.58</b>	<b>\$0.00</b>	<b>\$3,981.29</b>
244000	Madera y productos de madera	\$659.00	\$0.00	\$659.00	\$659.00	\$0.00	\$659.00	\$0.00	\$659.00	\$659.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$659.00	\$0.00	\$659.00	\$659.00	\$0.00	\$659.00	\$0.00	\$659.00	\$659.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$11,081.00	\$4,860.00	\$15,941.00	\$15,925.83	\$15.17	\$15,925.83	\$0.00	\$15,925.83	\$15,925.83	\$0.00	\$15.17
246001	Material Eléctrico	\$11,081.00	\$4,860.00	\$15,941.00	\$15,925.83	\$15.17	\$15,925.83	\$0.00	\$15,925.83	\$15,925.83	\$0.00	\$15.17
247000	Artículos metálicos para la construcci	\$585.00	\$30,289.87	\$30,874.87	\$27,976.97	\$2,897.90	\$27,976.97	\$0.00	\$27,976.97	\$27,976.97	\$0.00	\$2,897.90
247001	Artículos metálicos para la construcci	\$585.00	\$30,289.87	\$30,874.87	\$27,976.97	\$2,897.90	\$27,976.97	\$0.00	\$27,976.97	\$27,976.97	\$0.00	\$2,897.90
248000	Materiales complementarios	\$15,000.00	\$0.00	\$15,000.00	\$13,965.30	\$1,034.70	\$13,965.30	\$0.00	\$13,965.30	\$13,965.30	\$0.00	\$1,034.70
248001	Materiales complementarios	\$15,000.00	\$0.00	\$15,000.00	\$13,965.30	\$1,034.70	\$13,965.30	\$0.00	\$13,965.30	\$13,965.30	\$0.00	\$1,034.70
249000	Otros materiales y artículos de constru	\$1,589.00	\$1,922.00	\$3,511.00	\$3,477.48	\$33.52	\$3,477.48	\$0.00	\$3,477.48	\$3,477.48	\$0.00	\$33.52
249001	Otros materiales y artículos de constru	\$1,589.00	\$1,922.00	\$3,511.00	\$3,477.48	\$33.52	\$3,477.48	\$0.00	\$3,477.48	\$3,477.48	\$0.00	\$33.52
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$55,722.00</b>	<b>\$14,802.36</b>	<b>\$70,524.36</b>	<b>\$69,959.51</b>	<b>\$564.85</b>	<b>\$69,959.51</b>	<b>\$0.00</b>	<b>\$69,959.51</b>	<b>\$69,959.51</b>	<b>\$0.00</b>	<b>\$564.85</b>
251000	Productos químicos básicos	\$6,006.00	\$11,535.00	\$17,541.00	\$17,463.01	\$77.99	\$17,463.01	\$0.00	\$17,463.01	\$17,463.01	\$0.00	\$77.99
251001	Sustancias Químicas	\$6,006.00	\$11,535.00	\$17,541.00	\$17,463.01	\$77.99	\$17,463.01	\$0.00	\$17,463.01	\$17,463.01	\$0.00	\$77.99



## INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

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rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
252000	Fertilizantes, pesticidas y otros agroqui	\$23,781.00	-\$723.87	\$23,057.13	\$23,057.13	\$0.00	\$23,057.13	\$0.00	\$23,057.13	\$23,057.13	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$23,781.00	-\$723.87	\$23,057.13	\$23,057.13	\$0.00	\$23,057.13	\$0.00	\$23,057.13	\$23,057.13	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$7,802.00	\$0.00	\$7,802.00	\$7,323.50	\$478.50	\$7,323.50	\$0.00	\$7,323.50	\$7,323.50	\$0.00	\$478.50
253001	Medicinas y Productos Farmacéuticos	\$7,802.00	\$0.00	\$7,802.00	\$7,323.50	\$478.50	\$7,323.50	\$0.00	\$7,323.50	\$7,323.50	\$0.00	\$478.50
254000	Materiales, accesorios y suministros m	\$4,350.00	-\$3.74	\$4,346.26	\$4,346.26	\$0.00	\$4,346.26	\$0.00	\$4,346.26	\$4,346.26	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$4,350.00	-\$3.74	\$4,346.26	\$4,346.26	\$0.00	\$4,346.26	\$0.00	\$4,346.26	\$4,346.26	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$12,624.00	\$2,235.07	\$14,859.07	\$14,850.71	\$8.36	\$14,850.71	\$0.00	\$14,850.71	\$14,850.71	\$0.00	\$8.36
255001	Materiales y Suministros de Laboratoric	\$12,624.00	\$2,235.07	\$14,859.07	\$14,850.71	\$8.36	\$14,850.71	\$0.00	\$14,850.71	\$14,850.71	\$0.00	\$8.36
256000	Fibras sintéticas, hules, plásticos y deri	\$1,159.00	\$1,759.90	\$2,918.90	\$2,918.90	\$0.00	\$2,918.90	\$0.00	\$2,918.90	\$2,918.90	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$1,159.00	\$1,759.90	\$2,918.90	\$2,918.90	\$0.00	\$2,918.90	\$0.00	\$2,918.90	\$2,918.90	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$66,482.00</b>	<b>\$3,214.60</b>	<b>\$69,696.60</b>	<b>\$68,165.17</b>	<b>\$1,531.43</b>	<b>\$68,165.17</b>	<b>\$0.00</b>	<b>\$68,165.17</b>	<b>\$68,165.17</b>	<b>\$0.00</b>	<b>\$1,531.43</b>
261000	Combustibles, lubricantes y aditivos	\$66,482.00	\$3,214.60	\$69,696.60	\$68,165.17	\$1,531.43	\$68,165.17	\$0.00	\$68,165.17	\$68,165.17	\$0.00	\$1,531.43
261001	Combustibles y Lubricantes vehiculos y	\$66,482.00	\$3,214.60	\$69,696.60	\$68,165.17	\$1,531.43	\$68,165.17	\$0.00	\$68,165.17	\$68,165.17	\$0.00	\$1,531.43
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$32,067.00</b>	<b>\$0.00</b>	<b>\$32,067.00</b>	<b>\$31,064.65</b>	<b>\$1,002.35</b>	<b>\$31,064.65</b>	<b>\$0.00</b>	<b>\$31,064.65</b>	<b>\$31,064.65</b>	<b>\$0.00</b>	<b>\$1,002.35</b>
271000	Vestuario y uniformes	\$11,227.00	\$0.00	\$11,227.00	\$11,227.00	\$0.00	\$11,227.00	\$0.00	\$11,227.00	\$11,227.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$11,227.00	\$0.00	\$11,227.00	\$11,227.00	\$0.00	\$11,227.00	\$0.00	\$11,227.00	\$11,227.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per:	\$14,937.00	\$0.00	\$14,937.00	\$13,934.65	\$1,002.35	\$13,934.65	\$0.00	\$13,934.65	\$13,934.65	\$0.00	\$1,002.35
272001	Prendas de Protección	\$14,937.00	\$0.00	\$14,937.00	\$13,934.65	\$1,002.35	\$13,934.65	\$0.00	\$13,934.65	\$13,934.65	\$0.00	\$1,002.35
273000	Artículos deportivos	\$5,903.00	\$0.00	\$5,903.00	\$5,903.00	\$0.00	\$5,903.00	\$0.00	\$5,903.00	\$5,903.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$5,903.00	\$0.00	\$5,903.00	\$5,903.00	\$0.00	\$5,903.00	\$0.00	\$5,903.00	\$5,903.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$19,788.00</b>	<b>\$119,098.01</b>	<b>\$138,886.01</b>	<b>\$133,951.30</b>	<b>\$4,934.71</b>	<b>\$133,951.30</b>	<b>\$0.00</b>	<b>\$133,951.30</b>	<b>\$133,951.30</b>	<b>\$0.00</b>	<b>\$4,934.71</b>
291000	Herramientas menores	\$1,525.00	\$32,059.80	\$33,584.80	\$29,796.03	\$3,788.77	\$29,796.03	\$0.00	\$29,796.03	\$29,796.03	\$0.00	\$3,788.77
291001	Herramientas Menores	\$1,525.00	\$32,059.80	\$33,584.80	\$29,796.03	\$3,788.77	\$29,796.03	\$0.00	\$29,796.03	\$29,796.03	\$0.00	\$3,788.77
292000	Refacciones y accesorios menores de	\$53.00	\$0.00	\$53.00	\$53.00	\$0.00	\$53.00	\$0.00	\$53.00	\$53.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de	\$53.00	\$0.00	\$53.00	\$53.00	\$0.00	\$53.00	\$0.00	\$53.00	\$53.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de	\$462.00	\$0.00	\$462.00	\$462.00	\$0.00	\$462.00	\$0.00	\$462.00	\$462.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de	\$462.00	\$0.00	\$462.00	\$462.00	\$0.00	\$462.00	\$0.00	\$462.00	\$462.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$17,560.00	\$87,038.21	\$104,598.21	\$103,452.27	\$1,145.94	\$103,452.27	\$0.00	\$103,452.27	\$103,452.27	\$0.00	\$1,145.94
294001	Refacciones y accesorios menores de	\$17,560.00	\$87,038.21	\$104,598.21	\$103,452.27	\$1,145.94	\$103,452.27	\$0.00	\$103,452.27	\$103,452.27	\$0.00	\$1,145.94
299000	Refacciones y accesorios menores otrc	\$188.00	\$0.00	\$188.00	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$188.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otrc	\$188.00	\$0.00	\$188.00	\$188.00	\$0.00	\$188.00	\$0.00	\$188.00	\$188.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$40,775.00</b>	<b>\$0.00</b>	<b>\$40,775.00</b>	<b>\$40,482.60</b>	<b>\$292.40</b>	<b>\$40,482.60</b>	<b>\$0.00</b>	<b>\$40,482.60</b>	<b>\$40,482.60</b>	<b>\$0.00</b>	<b>\$292.40</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$7,448.00</b>	<b>\$1,859.72</b>	<b>\$9,307.72</b>	<b>\$9,301.82</b>	<b>\$5.90</b>	<b>\$9,301.82</b>	<b>\$0.00</b>	<b>\$9,301.82</b>	<b>\$9,301.82</b>	<b>\$0.00</b>	<b>\$5.90</b>



Hab. supervisor  
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## INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión | 11/ene./2023  
02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
312001	Gas	\$7,448.00	-\$4.09	\$7,443.91	\$7,438.01	\$5.90	\$7,438.01	\$0.00	\$7,438.01	\$7,438.01	\$0.00	\$5.90
313000	Agua	\$0.00	\$1,863.81	\$1,863.81	\$1,863.81	\$0.00	\$1,863.81	\$0.00	\$1,863.81	\$1,863.81	\$0.00	\$0.00
313001	Servicio de Agua	\$0.00	\$1,863.81	\$1,863.81	\$1,863.81	\$0.00	\$1,863.81	\$0.00	\$1,863.81	\$1,863.81	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, r</b>	<b>\$20,000.00</b>	<b>\$3,005.00</b>	<b>\$23,005.00</b>	<b>\$23,005.00</b>	<b>\$0.00</b>	<b>\$23,005.00</b>	<b>\$0.00</b>	<b>\$23,005.00</b>	<b>\$23,005.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
353000	Instalación, reparación y mantenimient	\$10,000.00	\$13,005.00	\$23,005.00	\$23,005.00	\$0.00	\$23,005.00	\$0.00	\$23,005.00	\$23,005.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$10,000.00	\$13,005.00	\$23,005.00	\$23,005.00	\$0.00	\$23,005.00	\$0.00	\$23,005.00	\$23,005.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimient	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$10,322.00</b>	<b>-\$1,859.72</b>	<b>\$8,462.28</b>	<b>\$8,175.78</b>	<b>\$286.50</b>	<b>\$8,175.78</b>	<b>\$0.00</b>	<b>\$8,175.78</b>	<b>\$8,175.78</b>	<b>\$0.00</b>	<b>\$286.50</b>
372000	Pasajes terrestres	\$3,306.00	-\$1,508.00	\$1,798.00	\$1,511.50	\$286.50	\$1,511.50	\$0.00	\$1,511.50	\$1,511.50	\$0.00	\$286.50
372001	Pasajes terrestres	\$3,306.00	-\$1,508.00	\$1,798.00	\$1,511.50	\$286.50	\$1,511.50	\$0.00	\$1,511.50	\$1,511.50	\$0.00	\$286.50
375000	Viáticos en el país	\$7,016.00	-\$351.72	\$6,664.28	\$6,664.28	\$0.00	\$6,664.28	\$0.00	\$6,664.28	\$6,664.28	\$0.00	\$0.00
375001	Viáticos en el país	\$7,016.00	-\$351.72	\$6,664.28	\$6,664.28	\$0.00	\$6,664.28	\$0.00	\$6,664.28	\$6,664.28	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$3,005.00</b>	<b>-\$3,005.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
383000	Congresos y convenciones	\$3,005.00	-\$3,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$3,005.00	-\$3,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Recurso Fiscal</b>		<b>\$431,621.00</b>	<b>\$202,680.56</b>	<b>\$634,301.56</b>	<b>\$609,645.82</b>	<b>\$24,655.74</b>	<b>\$609,645.82</b>	<b>\$0.00</b>	<b>\$609,645.82</b>	<b>\$609,645.82</b>	<b>\$0.00</b>	<b>\$24,655.74</b>

### 14 Ingresos Propios

MATERIALES Y SUMINISTROS		\$388,900.00	\$0.00	\$388,900.00	\$360,405.32	\$28,494.68	\$360,405.32	\$0.00	\$360,405.32	\$360,405.32	\$0.00	\$28,494.68
210000	Materiales de administración, emisió	\$273,110.00	-\$1,854.03	\$271,255.97	\$263,741.84	\$7,514.13	\$263,741.84	\$0.00	\$263,741.84	\$263,741.84	\$0.00	\$7,514.13
211000	Materiales, útiles y equipos menores de	\$8,024.00	\$4,312.41	\$12,336.41	\$7,620.16	\$4,716.25	\$7,620.16	\$0.00	\$7,620.16	\$7,620.16	\$0.00	\$4,716.25
211001	Material de Oficina	\$7,584.00	\$4,313.93	\$11,897.93	\$7,181.68	\$4,716.25	\$7,181.68	\$0.00	\$7,181.68	\$7,181.68	\$0.00	\$4,716.25
211002	Gastos de Oficina	\$440.00	-\$1.52	\$438.48	\$438.48	\$0.00	\$438.48	\$0.00	\$438.48	\$438.48	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$51,774.00	-\$5,164.04	\$46,609.96	\$46,609.96	\$0.00	\$46,609.96	\$0.00	\$46,609.96	\$46,609.96	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$51,774.00	-\$5,164.04	\$46,609.96	\$46,609.96	\$0.00	\$46,609.96	\$0.00	\$46,609.96	\$46,609.96	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$213,312.00	-\$1,002.40	\$212,309.60	\$209,511.72	\$2,797.88	\$209,511.72	\$0.00	\$209,511.72	\$209,511.72	\$0.00	\$2,797.88
217001	Material Didáctico	\$213,312.00	-\$1,002.40	\$212,309.60	\$209,511.72	\$2,797.88	\$209,511.72	\$0.00	\$209,511.72	\$209,511.72	\$0.00	\$2,797.88
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$8,150.00</b>	<b>\$0.00</b>	<b>\$8,150.00</b>	<b>\$8,150.00</b>	<b>\$0.00</b>	<b>\$8,150.00</b>	<b>\$0.00</b>	<b>\$8,150.00</b>	<b>\$8,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
223000	Utensilios para el servicio de alimentac	\$8,150.00	\$0.00	\$8,150.00	\$8,150.00	\$0.00	\$8,150.00	\$0.00	\$8,150.00	\$8,150.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentar	\$8,150.00	\$0.00	\$8,150.00	\$8,150.00	\$0.00	\$8,150.00	\$0.00	\$8,150.00	\$8,150.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcci</b>	<b>\$1,160.00</b>	<b>\$8,027.16</b>	<b>\$9,187.16</b>	<b>\$9,186.00</b>	<b>\$1.16</b>	<b>\$9,186.00</b>	<b>\$0.00</b>	<b>\$9,186.00</b>	<b>\$9,186.00</b>	<b>\$0.00</b>	<b>\$1.16</b>
247000	Artículos metálicos para la construcci	\$0.00	\$8,607.16	\$8,607.16	\$8,607.16	\$0.00	\$8,607.16	\$0.00	\$8,607.16	\$8,607.16	\$0.00	\$0.00



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## INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y | 11/ene./2023  
hora de Impresión | 02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
247001	Artículos metálicos para la construcción	\$0.00	\$8,607.16	\$8,607.16	\$8,607.16	\$0.00	\$8,607.16	\$0.00	\$8,607.16	\$8,607.16	\$0.00	\$0.00
248000	Materiales complementarios	\$1,160.00	-\$580.00	\$580.00	\$578.84	\$1.16	\$578.84	\$0.00	\$578.84	\$578.84	\$0.00	\$1.16
248001	Materiales complementarios	\$1,160.00	-\$580.00	\$580.00	\$578.84	\$1.16	\$578.84	\$0.00	\$578.84	\$578.84	\$0.00	\$1.16
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$59,696.00</b>	<b>-\$4,182.05</b>	<b>\$55,513.95</b>	<b>\$34,534.56</b>	<b>\$20,979.39</b>	<b>\$34,534.56</b>	<b>\$0.00</b>	<b>\$34,534.56</b>	<b>\$34,534.56</b>	<b>\$0.00</b>	<b>\$20,979.39</b>
261000	Combustibles, lubricantes y aditivos	\$59,696.00	-\$4,182.05	\$55,513.95	\$34,534.56	\$20,979.39	\$34,534.56	\$0.00	\$34,534.56	\$34,534.56	\$0.00	\$20,979.39
261001	Combustibles y Lubricantes vehículos y	\$59,696.00	-\$4,182.05	\$55,513.95	\$34,534.56	\$20,979.39	\$34,534.56	\$0.00	\$34,534.56	\$34,534.56	\$0.00	\$20,979.39
<b>270000</b>	<b>Vestuario, blancos, prendas de protección</b>	<b>\$35,680.00</b>	<b>-\$1,717.44</b>	<b>\$33,962.56</b>	<b>\$33,962.56</b>	<b>\$0.00</b>	<b>\$33,962.56</b>	<b>\$0.00</b>	<b>\$33,962.56</b>	<b>\$33,962.56</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per:	\$5,680.00	-\$1,717.44	\$3,962.56	\$3,962.56	\$0.00	\$3,962.56	\$0.00	\$3,962.56	\$3,962.56	\$0.00	\$0.00
272001	Prendas de Protección	\$5,680.00	-\$1,717.44	\$3,962.56	\$3,962.56	\$0.00	\$3,962.56	\$0.00	\$3,962.56	\$3,962.56	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$11,104.00</b>	<b>-\$273.64</b>	<b>\$10,830.36</b>	<b>\$10,830.36</b>	<b>\$0.00</b>	<b>\$10,830.36</b>	<b>\$0.00</b>	<b>\$10,830.36</b>	<b>\$10,830.36</b>	<b>\$0.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$4,274.00	-\$30.12	\$4,243.88	\$4,243.88	\$0.00	\$4,243.88	\$0.00	\$4,243.88	\$4,243.88	\$0.00	\$0.00
291001	Herramientas Menores	\$4,274.00	-\$30.12	\$4,243.88	\$4,243.88	\$0.00	\$4,243.88	\$0.00	\$4,243.88	\$4,243.88	\$0.00	\$0.00
294000	Refacciones y accesorios menores de r	\$6,830.00	-\$243.52	\$6,586.48	\$6,586.48	\$0.00	\$6,586.48	\$0.00	\$6,586.48	\$6,586.48	\$0.00	\$0.00
294001	Refacciones y accesorios menores de r	\$6,830.00	-\$243.52	\$6,586.48	\$6,586.48	\$0.00	\$6,586.48	\$0.00	\$6,586.48	\$6,586.48	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,443,758.00</b>	<b>-\$118,538.32</b>	<b>\$1,325,219.68</b>	<b>\$961,854.81</b>	<b>\$363,364.87</b>	<b>\$961,854.81</b>	<b>\$0.00</b>	<b>\$961,854.81</b>	<b>\$961,854.81</b>	<b>\$0.00</b>	<b>\$363,364.87</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$75,666.34</b>	<b>\$75,666.34</b>	<b>\$63,031.71</b>	<b>\$12,634.63</b>	<b>\$63,031.71</b>	<b>\$0.00</b>	<b>\$63,031.71</b>	<b>\$63,031.71</b>	<b>\$0.00</b>	<b>\$12,634.63</b>
311000	Energía eléctrica	\$0.00	\$50,000.00	\$50,000.00	\$37,365.37	\$12,634.63	\$37,365.37	\$0.00	\$37,365.37	\$37,365.37	\$0.00	\$12,634.63
311001	Servicio de Energía Eléctrica	\$0.00	\$50,000.00	\$50,000.00	\$37,365.37	\$12,634.63	\$37,365.37	\$0.00	\$37,365.37	\$37,365.37	\$0.00	\$12,634.63
313000	Agua	\$0.00	\$25,666.34	\$25,666.34	\$25,666.34	\$0.00	\$25,666.34	\$0.00	\$25,666.34	\$25,666.34	\$0.00	\$0.00
313001	Servicio de Agua	\$0.00	\$25,666.34	\$25,666.34	\$25,666.34	\$0.00	\$25,666.34	\$0.00	\$25,666.34	\$25,666.34	\$0.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$10,556.00</b>	<b>\$1,624.00</b>	<b>\$12,180.00</b>	<b>\$12,180.00</b>	<b>\$0.00</b>	<b>\$12,180.00</b>	<b>\$0.00</b>	<b>\$12,180.00</b>	<b>\$12,180.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
329000	Otros arrendamientos	\$10,556.00	\$1,624.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$10,556.00	\$1,624.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, t</b>	<b>\$260,000.00</b>	<b>-\$146,118.93</b>	<b>\$113,881.07</b>	<b>\$82,395.94</b>	<b>\$31,485.13</b>	<b>\$82,395.94</b>	<b>\$0.00</b>	<b>\$82,395.94</b>	<b>\$82,395.94</b>	<b>\$0.00</b>	<b>\$31,485.13</b>
334000	Servicios de capacitación	\$225,000.00	-\$146,118.93	\$78,881.07	\$64,312.70	\$14,568.37	\$64,312.70	\$0.00	\$64,312.70	\$64,312.70	\$0.00	\$14,568.37
334001	Capacitación	\$225,000.00	-\$146,118.93	\$78,881.07	\$64,312.70	\$14,568.37	\$64,312.70	\$0.00	\$64,312.70	\$64,312.70	\$0.00	\$14,568.37
339000	Servicios profesionales, científicos y té	\$35,000.00	\$0.00	\$35,000.00	\$18,083.24	\$16,916.76	\$18,083.24	\$0.00	\$18,083.24	\$18,083.24	\$0.00	\$16,916.76
339001	Estudios e Investigaciones	\$35,000.00	\$0.00	\$35,000.00	\$18,083.24	\$16,916.76	\$18,083.24	\$0.00	\$18,083.24	\$18,083.24	\$0.00	\$16,916.76
<b>350000</b>	<b>Servicios de instalación, reparación, r</b>	<b>\$382,810.00</b>	<b>-\$121,372.18</b>	<b>\$261,437.82</b>	<b>\$163,371.82</b>	<b>\$98,066.00</b>	<b>\$163,371.82</b>	<b>\$0.00</b>	<b>\$163,371.82</b>	<b>\$163,371.82</b>	<b>\$0.00</b>	<b>\$98,066.00</b>
352000	Instalación, reparación y mantenimiento	\$85,410.00	-\$85,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$85,410.00	-\$85,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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## INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión | 11/ene./2023  
02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
353000	Instalación, reparación y mantenimient	\$80,000.00	-\$10,000.00	\$70,000.00	\$27,850.00	\$42,150.00	\$27,850.00	\$0.00	\$27,850.00	\$27,850.00	\$0.00	\$42,150.00
353001	Mantenimiento de bienes informáticos	\$80,000.00	-\$10,000.00	\$70,000.00	\$27,850.00	\$42,150.00	\$27,850.00	\$0.00	\$27,850.00	\$27,850.00	\$0.00	\$42,150.00
354000	Instalación, reparación y mantenimient	\$17,400.00	\$0.00	\$17,400.00	\$11,484.00	\$5,916.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00	\$5,916.00
354001	Instalación, reparación y mantenimient	\$17,400.00	\$0.00	\$17,400.00	\$11,484.00	\$5,916.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00	\$5,916.00
355000	Reparación y mantenimiento de equip	\$15,000.00	\$13,733.82	\$28,733.82	\$28,733.82	\$0.00	\$28,733.82	\$0.00	\$28,733.82	\$28,733.82	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$15,000.00	\$13,733.82	\$28,733.82	\$28,733.82	\$0.00	\$28,733.82	\$0.00	\$28,733.82	\$28,733.82	\$0.00	\$0.00
357000	Instalación, reparación y mantenimient	\$185,000.00	-\$49,516.00	\$135,484.00	\$85,484.00	\$50,000.00	\$85,484.00	\$0.00	\$85,484.00	\$85,484.00	\$0.00	\$50,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$185,000.00	-\$49,516.00	\$135,484.00	\$85,484.00	\$50,000.00	\$85,484.00	\$0.00	\$85,484.00	\$85,484.00	\$0.00	\$50,000.00
359000	Servicios de jardinería y fumigación	\$0.00	\$9,820.00	\$9,820.00	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$9,820.00	\$9,820.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$9,820.00	\$9,820.00	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$9,820.00	\$9,820.00	\$0.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y p</b>	<b>\$491,784.00</b>	<b>-\$21,708.26</b>	<b>\$470,075.74</b>	<b>\$332,085.88</b>	<b>\$137,989.86</b>	<b>\$332,085.88</b>	<b>\$0.00</b>	<b>\$332,085.88</b>	<b>\$332,085.88</b>	<b>\$0.00</b>	<b>\$137,989.86</b>
361000	Difusión por radio, televisión y otros me	\$491,784.00	-\$21,708.26	\$470,075.74	\$332,085.88	\$137,989.86	\$332,085.88	\$0.00	\$332,085.88	\$332,085.88	\$0.00	\$137,989.86
361002	Impresiones y Publicaciones Oficiales	\$491,784.00	-\$21,708.26	\$470,075.74	\$332,085.88	\$137,989.86	\$332,085.88	\$0.00	\$332,085.88	\$332,085.88	\$0.00	\$137,989.86
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$70,034.00</b>	<b>\$16,991.63</b>	<b>\$87,025.63</b>	<b>\$71,288.79</b>	<b>\$15,736.84</b>	<b>\$71,288.79</b>	<b>\$0.00</b>	<b>\$71,288.79</b>	<b>\$71,288.79</b>	<b>\$0.00</b>	<b>\$15,736.84</b>
372000	Pasajes terrestres	\$3,712.00	-\$390.00	\$3,322.00	\$1,701.00	\$1,621.00	\$1,701.00	\$0.00	\$1,701.00	\$1,701.00	\$0.00	\$1,621.00
372001	Pasajes terrestres	\$3,712.00	-\$390.00	\$3,322.00	\$1,701.00	\$1,621.00	\$1,701.00	\$0.00	\$1,701.00	\$1,701.00	\$0.00	\$1,621.00
375000	Viáticos en el país	\$66,322.00	\$17,381.63	\$83,703.63	\$69,587.79	\$14,115.84	\$69,587.79	\$0.00	\$69,587.79	\$69,587.79	\$0.00	\$14,115.84
375001	Viáticos en el país	\$66,322.00	\$17,381.63	\$83,703.63	\$69,587.79	\$14,115.84	\$69,587.79	\$0.00	\$69,587.79	\$69,587.79	\$0.00	\$14,115.84
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$228,574.00</b>	<b>-\$17,351.02</b>	<b>\$211,222.98</b>	<b>\$161,789.67</b>	<b>\$49,433.31</b>	<b>\$161,789.67</b>	<b>\$0.00</b>	<b>\$161,789.67</b>	<b>\$161,789.67</b>	<b>\$0.00</b>	<b>\$49,433.31</b>
382000	Gastos de orden social y cultural	\$106,334.00	\$54,648.98	\$160,982.98	\$140,442.98	\$20,540.00	\$140,442.98	\$0.00	\$140,442.98	\$140,442.98	\$0.00	\$20,540.00
382002	Eventos Culturales	\$106,334.00	\$54,648.98	\$160,982.98	\$140,442.98	\$20,540.00	\$140,442.98	\$0.00	\$140,442.98	\$140,442.98	\$0.00	\$20,540.00
383000	Congresos y convenciones	\$122,240.00	-\$72,000.00	\$50,240.00	\$21,346.69	\$28,893.31	\$21,346.69	\$0.00	\$21,346.69	\$21,346.69	\$0.00	\$28,893.31
383001	Congresos, Convenciones	\$122,240.00	-\$72,000.00	\$50,240.00	\$21,346.69	\$28,893.31	\$21,346.69	\$0.00	\$21,346.69	\$21,346.69	\$0.00	\$28,893.31
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$0.00</b>	<b>\$93,730.10</b>	<b>\$93,730.10</b>	<b>\$75,711.00</b>	<b>\$18,019.10</b>	<b>\$75,711.00</b>	<b>\$0.00</b>	<b>\$75,711.00</b>	<b>\$75,711.00</b>	<b>\$0.00</b>	<b>\$18,019.10</b>
392000	Impuestos y derechos	\$0.00	\$93,730.10	\$93,730.10	\$75,711.00	\$18,019.10	\$75,711.00	\$0.00	\$75,711.00	\$75,711.00	\$0.00	\$18,019.10
392006	Pago de derechos	\$0.00	\$93,730.10	\$93,730.10	\$75,711.00	\$18,019.10	\$75,711.00	\$0.00	\$75,711.00	\$75,711.00	\$0.00	\$18,019.10
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIOI</b>	<b>\$428,740.00</b>	<b>\$0.00</b>	<b>\$428,740.00</b>	<b>\$415,930.63</b>	<b>\$12,809.37</b>	<b>\$415,930.63</b>	<b>\$0.00</b>	<b>\$415,930.63</b>	<b>\$415,930.63</b>	<b>\$0.00</b>	<b>\$12,809.37</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$428,740.00</b>	<b>\$0.00</b>	<b>\$428,740.00</b>	<b>\$415,930.63</b>	<b>\$12,809.37</b>	<b>\$415,930.63</b>	<b>\$0.00</b>	<b>\$415,930.63</b>	<b>\$415,930.63</b>	<b>\$0.00</b>	<b>\$12,809.37</b>
442000	Becas y otras ayudas para programas	\$428,740.00	\$0.00	\$428,740.00	\$415,930.63	\$12,809.37	\$415,930.63	\$0.00	\$415,930.63	\$415,930.63	\$0.00	\$12,809.37
442001	Becas	\$428,740.00	\$0.00	\$428,740.00	\$415,930.63	\$12,809.37	\$415,930.63	\$0.00	\$415,930.63	\$415,930.63	\$0.00	\$12,809.37
<b>Ingresos Propios</b>		<b>\$2,261,398.00</b>	<b>-\$118,538.32</b>	<b>\$2,142,859.68</b>	<b>\$1,738,190.76</b>	<b>\$404,668.92</b>	<b>\$1,738,190.76</b>	<b>\$0.00</b>	<b>\$1,738,190.76</b>	<b>\$1,738,190.76</b>	<b>\$0.00</b>	<b>\$404,668.92</b>

15 Recurso Federal



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022**

Report supervisor  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y 11/ene./2023  
hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$441,017.00</b>	<b>\$62,872.00</b>	<b>\$503,889.00</b>	<b>\$499,484.10</b>	<b>\$4,404.90</b>	<b>\$499,484.10</b>	<b>\$0.00</b>	<b>\$499,484.10</b>	<b>\$499,484.10</b>	<b>\$0.00</b>	<b>\$4,404.90</b>
210000	Materiales de administración, emisior	\$231,474.00	\$7,015.01	\$238,489.01	\$238,245.65	\$243.36	\$238,245.65	\$0.00	\$238,245.65	\$238,245.65	\$0.00	\$243.36
211000	Materiales, útiles y equipos menores de	\$55,460.00	-\$11,027.48	\$44,432.52	\$44,245.16	\$187.36	\$44,245.16	\$0.00	\$44,245.16	\$44,245.16	\$0.00	\$187.36
211001	Material de Oficina	\$55,460.00	-\$11,027.48	\$44,432.52	\$44,245.16	\$187.36	\$44,245.16	\$0.00	\$44,245.16	\$44,245.16	\$0.00	\$187.36
212000	Materiales y útiles de impresión y repro	\$47,759.00	-\$3,918.76	\$43,840.24	\$43,840.24	\$0.00	\$43,840.24	\$0.00	\$43,840.24	\$43,840.24	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$47,759.00	-\$3,918.76	\$43,840.24	\$43,840.24	\$0.00	\$43,840.24	\$0.00	\$43,840.24	\$43,840.24	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$20,052.00	-\$11,279.14	\$8,772.86	\$8,772.86	\$0.00	\$8,772.86	\$0.00	\$8,772.86	\$8,772.86	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$20,052.00	-\$11,279.14	\$8,772.86	\$8,772.86	\$0.00	\$8,772.86	\$0.00	\$8,772.86	\$8,772.86	\$0.00	\$0.00
215000	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periód	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
216000	Material de limpieza	\$5,833.00	\$7,241.61	\$13,074.61	\$13,074.61	\$0.00	\$13,074.61	\$0.00	\$13,074.61	\$13,074.61	\$0.00	\$0.00
216001	Material de Limpieza	\$5,833.00	\$7,241.61	\$13,074.61	\$13,074.61	\$0.00	\$13,074.61	\$0.00	\$13,074.61	\$13,074.61	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$102,370.00	\$15,998.78	\$118,368.78	\$118,312.78	\$56.00	\$118,312.78	\$0.00	\$118,312.78	\$118,312.78	\$0.00	\$56.00
217001	Material Didáctico	\$102,370.00	\$15,998.78	\$118,368.78	\$118,312.78	\$56.00	\$118,312.78	\$0.00	\$118,312.78	\$118,312.78	\$0.00	\$56.00
<b>230000</b>	<b>Materias primas y materiales de produ</b>	<b>\$6,570.00</b>	<b>\$0.00</b>	<b>\$6,570.00</b>	<b>\$6,570.00</b>	<b>\$0.00</b>	<b>\$6,570.00</b>	<b>\$0.00</b>	<b>\$6,570.00</b>	<b>\$6,570.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios ;	\$6,570.00	\$0.00	\$6,570.00	\$6,570.00	\$0.00	\$6,570.00	\$0.00	\$6,570.00	\$6,570.00	\$0.00	\$0.00
231001	Productos agrícolas	\$6,570.00	\$0.00	\$6,570.00	\$6,570.00	\$0.00	\$6,570.00	\$0.00	\$6,570.00	\$6,570.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcció</b>	<b>\$28,914.00</b>	<b>\$11,215.39</b>	<b>\$40,129.39</b>	<b>\$39,421.09</b>	<b>\$708.30</b>	<b>\$39,421.09</b>	<b>\$0.00</b>	<b>\$39,421.09</b>	<b>\$39,421.09</b>	<b>\$0.00</b>	<b>\$708.30</b>
242000	Cemento y productos de concreto	\$0.00	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$659.00	\$255.71	\$914.71	\$407.71	\$507.00	\$407.71	\$0.00	\$407.71	\$407.71	\$0.00	\$507.00
244001	Madera y productos de madera	\$659.00	\$255.71	\$914.71	\$407.71	\$507.00	\$407.71	\$0.00	\$407.71	\$407.71	\$0.00	\$507.00
246000	Material eléctrico y electrónico	\$11,081.00	-\$1,335.42	\$9,745.58	\$9,544.28	\$201.30	\$9,544.28	\$0.00	\$9,544.28	\$9,544.28	\$0.00	\$201.30
246001	Material Eléctrico	\$11,081.00	-\$1,335.42	\$9,745.58	\$9,544.28	\$201.30	\$9,544.28	\$0.00	\$9,544.28	\$9,544.28	\$0.00	\$201.30
247000	Artículos metálicos para la construcció	\$585.00	\$2,949.88	\$3,534.88	\$3,534.88	\$0.00	\$3,534.88	\$0.00	\$3,534.88	\$3,534.88	\$0.00	\$0.00
247001	Artículos metálicos para la construcció	\$585.00	\$2,949.88	\$3,534.88	\$3,534.88	\$0.00	\$3,534.88	\$0.00	\$3,534.88	\$3,534.88	\$0.00	\$0.00
248000	Materiales complementarios	\$15,000.00	-\$1,090.56	\$13,909.44	\$13,909.44	\$0.00	\$13,909.44	\$0.00	\$13,909.44	\$13,909.44	\$0.00	\$0.00
248001	Materiales complementarios	\$15,000.00	-\$1,090.56	\$13,909.44	\$13,909.44	\$0.00	\$13,909.44	\$0.00	\$13,909.44	\$13,909.44	\$0.00	\$0.00
249000	Otros materiales y artículos de constr	\$1,589.00	\$8,685.78	\$10,274.78	\$10,274.78	\$0.00	\$10,274.78	\$0.00	\$10,274.78	\$10,274.78	\$0.00	\$0.00
249001	Otros materiales y artículos de constr	\$1,589.00	\$8,685.78	\$10,274.78	\$10,274.78	\$0.00	\$10,274.78	\$0.00	\$10,274.78	\$10,274.78	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$55,722.00</b>	<b>\$7,479.74</b>	<b>\$63,201.74</b>	<b>\$62,223.24</b>	<b>\$978.50</b>	<b>\$62,223.24</b>	<b>\$0.00</b>	<b>\$62,223.24</b>	<b>\$62,223.24</b>	<b>\$0.00</b>	<b>\$978.50</b>
251000	Productos químicos básicos	\$6,006.00	\$0.00	\$6,006.00	\$6,006.00	\$0.00	\$6,006.00	\$0.00	\$6,006.00	\$6,006.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$6,006.00	\$0.00	\$6,006.00	\$6,006.00	\$0.00	\$6,006.00	\$0.00	\$6,006.00	\$6,006.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Hsp\_supervisor  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y 11/ene./2023  
hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
252000	Fertilizantes, pesticidas y otros agroqui	\$23,781.00	-\$1,141.88	\$22,639.12	\$22,639.12	\$0.00	\$22,639.12	\$0.00	\$22,639.12	\$22,639.12	\$0.00	\$0.00
252001	Plaguicidas. Abonos y Fertilizantes	\$23,781.00	-\$1,141.88	\$22,639.12	\$22,639.12	\$0.00	\$22,639.12	\$0.00	\$22,639.12	\$22,639.12	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$7,802.00	-\$564.21	\$7,237.79	\$6,759.29	\$478.50	\$6,759.29	\$0.00	\$6,759.29	\$6,759.29	\$0.00	\$478.50
253001	Medicinas y Productos Farmacéuticos	\$7,802.00	-\$564.21	\$7,237.79	\$6,759.29	\$478.50	\$6,759.29	\$0.00	\$6,759.29	\$6,759.29	\$0.00	\$478.50
254000	Materiales, accesorios y suministros m	\$4,350.00	-\$3.74	\$4,346.26	\$4,346.26	\$0.00	\$4,346.26	\$0.00	\$4,346.26	\$4,346.26	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$4,350.00	-\$3.74	\$4,346.26	\$4,346.26	\$0.00	\$4,346.26	\$0.00	\$4,346.26	\$4,346.26	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$12,624.00	-\$1,825.53	\$10,798.47	\$10,298.47	\$500.00	\$10,298.47	\$0.00	\$10,298.47	\$10,298.47	\$0.00	\$500.00
255001	Materiales y Suministros de Laboratoric	\$12,624.00	-\$1,825.53	\$10,798.47	\$10,298.47	\$500.00	\$10,298.47	\$0.00	\$10,298.47	\$10,298.47	\$0.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y deri	\$1,159.00	\$11,015.10	\$12,174.10	\$12,174.10	\$0.00	\$12,174.10	\$0.00	\$12,174.10	\$12,174.10	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$1,159.00	\$11,015.10	\$12,174.10	\$12,174.10	\$0.00	\$12,174.10	\$0.00	\$12,174.10	\$12,174.10	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$66,482.00</b>	<b>\$9,198.51</b>	<b>\$75,680.51</b>	<b>\$74,447.50</b>	<b>\$1,233.01</b>	<b>\$74,447.50</b>	<b>\$0.00</b>	<b>\$74,447.50</b>	<b>\$74,447.50</b>	<b>\$0.00</b>	<b>\$1,233.01</b>
261000	Combustibles, lubricantes y aditivos	\$66,482.00	\$9,198.51	\$75,680.51	\$74,447.50	\$1,233.01	\$74,447.50	\$0.00	\$74,447.50	\$74,447.50	\$0.00	\$1,233.01
261001	Combustibles y Lubricantes vehiculos y	\$66,482.00	\$9,198.51	\$75,680.51	\$74,447.50	\$1,233.01	\$74,447.50	\$0.00	\$74,447.50	\$74,447.50	\$0.00	\$1,233.01
<b>270000</b>	<b>Vestuario, blancos, prendas de protecc</b>	<b>\$32,067.00</b>	<b>\$15,642.15</b>	<b>\$47,709.15</b>	<b>\$47,709.15</b>	<b>\$0.00</b>	<b>\$47,709.15</b>	<b>\$0.00</b>	<b>\$47,709.15</b>	<b>\$47,709.15</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$11,227.00	\$17,835.62	\$29,062.62	\$29,062.62	\$0.00	\$29,062.62	\$0.00	\$29,062.62	\$29,062.62	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$11,227.00	\$17,835.62	\$29,062.62	\$29,062.62	\$0.00	\$29,062.62	\$0.00	\$29,062.62	\$29,062.62	\$0.00	\$0.00
272000	Prendas de seguridad y protección per:	\$14,937.00	-\$105.20	\$14,831.80	\$14,831.80	\$0.00	\$14,831.80	\$0.00	\$14,831.80	\$14,831.80	\$0.00	\$0.00
272001	Prendas de Protección	\$14,937.00	-\$105.20	\$14,831.80	\$14,831.80	\$0.00	\$14,831.80	\$0.00	\$14,831.80	\$14,831.80	\$0.00	\$0.00
273000	Artículos deportivos	\$5,903.00	-\$2,088.27	\$3,814.73	\$3,814.73	\$0.00	\$3,814.73	\$0.00	\$3,814.73	\$3,814.73	\$0.00	\$0.00
273001	Artículos Deportivos	\$5,903.00	-\$2,088.27	\$3,814.73	\$3,814.73	\$0.00	\$3,814.73	\$0.00	\$3,814.73	\$3,814.73	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$19,788.00</b>	<b>\$12,321.20</b>	<b>\$32,109.20</b>	<b>\$30,867.47</b>	<b>\$1,241.73</b>	<b>\$30,867.47</b>	<b>\$0.00</b>	<b>\$30,867.47</b>	<b>\$30,867.47</b>	<b>\$0.00</b>	<b>\$1,241.73</b>
291000	Herramientas menores	\$1,525.00	\$64.51	\$1,589.51	\$1,089.51	\$500.00	\$1,089.51	\$0.00	\$1,089.51	\$1,089.51	\$0.00	\$500.00
291001	Herramientas Menores	\$1,525.00	\$64.51	\$1,589.51	\$1,089.51	\$500.00	\$1,089.51	\$0.00	\$1,089.51	\$1,089.51	\$0.00	\$500.00
292000	Refacciones y accesorios menores de	\$53.00	\$2,400.00	\$2,453.00	\$2,451.88	\$1.12	\$2,451.88	\$0.00	\$2,451.88	\$2,451.88	\$0.00	\$1.12
292001	Refacciones y accesorios menores de	\$53.00	\$2,400.00	\$2,453.00	\$2,451.88	\$1.12	\$2,451.88	\$0.00	\$2,451.88	\$2,451.88	\$0.00	\$1.12
293000	Refacciones y accesorios menores de	\$462.00	-\$106.46	\$355.54	\$355.54	\$0.00	\$355.54	\$0.00	\$355.54	\$355.54	\$0.00	\$0.00
293001	Refacciones y accesorios menores de	\$462.00	-\$106.46	\$355.54	\$355.54	\$0.00	\$355.54	\$0.00	\$355.54	\$355.54	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$17,560.00	\$7,826.14	\$25,386.14	\$24,682.17	\$703.97	\$24,682.17	\$0.00	\$24,682.17	\$24,682.17	\$0.00	\$703.97
294001	Refacciones y accesorios menores de	\$17,560.00	\$7,826.14	\$25,386.14	\$24,682.17	\$703.97	\$24,682.17	\$0.00	\$24,682.17	\$24,682.17	\$0.00	\$703.97
295000	Refacciones y accesorios menores de	\$0.00	\$2,120.00	\$2,120.00	\$2,083.36	\$36.64	\$2,083.36	\$0.00	\$2,083.36	\$2,083.36	\$0.00	\$36.64
295001	Refacciones y accesorios menores de	\$0.00	\$2,120.00	\$2,120.00	\$2,083.36	\$36.64	\$2,083.36	\$0.00	\$2,083.36	\$2,083.36	\$0.00	\$36.64
299000	Refacciones y accesorios menores otrc	\$188.00	\$17.01	\$205.01	\$205.01	\$0.00	\$205.01	\$0.00	\$205.01	\$205.01	\$0.00	\$0.00
299001	Refacciones y accesorios menores otrc	\$188.00	\$17.01	\$205.01	\$205.01	\$0.00	\$205.01	\$0.00	\$205.01	\$205.01	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Supervisor  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y hora de Impresión | 11/ene./2023  
02:36 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>300000 SERVICIOS GENERALES</b>	<b>\$40,775.00</b>	<b>\$56,170.00</b>	<b>\$96,945.00</b>	<b>\$90,817.62</b>	<b>\$6,127.38</b>	<b>\$90,817.62</b>	<b>\$0.00</b>	<b>\$90,817.62</b>	<b>\$90,817.62</b>	<b>\$0.00</b>	<b>\$6,127.38</b>
<b>310000 Servicios básicos</b>	<b>\$7,448.00</b>	<b>\$24,205.57</b>	<b>\$31,653.57</b>	<b>\$25,526.19</b>	<b>\$6,127.38</b>	<b>\$25,526.19</b>	<b>\$0.00</b>	<b>\$25,526.19</b>	<b>\$25,526.19</b>	<b>\$0.00</b>	<b>\$6,127.38</b>
311000 Energía eléctrica	\$0.00	\$991.08	\$991.08	\$991.08	\$0.00	\$991.08	\$0.00	\$991.08	\$991.08	\$0.00	\$0.00
311001 Servicio de Energía Eléctrica	\$0.00	\$991.08	\$991.08	\$991.08	\$0.00	\$991.08	\$0.00	\$991.08	\$991.08	\$0.00	\$0.00
312001 Gas	\$7,448.00	-\$7.36	\$7,440.64	\$7,440.64	\$0.00	\$7,440.64	\$0.00	\$7,440.64	\$7,440.64	\$0.00	\$0.00
313000 Agua	\$0.00	\$23,221.85	\$23,221.85	\$17,094.47	\$6,127.38	\$17,094.47	\$0.00	\$17,094.47	\$17,094.47	\$0.00	\$6,127.38
313001 Servicio de Agua	\$0.00	\$23,221.85	\$23,221.85	\$17,094.47	\$6,127.38	\$17,094.47	\$0.00	\$17,094.47	\$17,094.47	\$0.00	\$6,127.38
<b>320000 Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$3,299.00</b>	<b>\$3,299.00</b>	<b>\$3,299.00</b>	<b>\$0.00</b>	<b>\$3,299.00</b>	<b>\$0.00</b>	<b>\$3,299.00</b>	<b>\$3,299.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
329000 Otros arrendamientos	\$0.00	\$3,299.00	\$3,299.00	\$3,299.00	\$0.00	\$3,299.00	\$0.00	\$3,299.00	\$3,299.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$0.00	\$3,299.00	\$3,299.00	\$3,299.00	\$0.00	\$3,299.00	\$0.00	\$3,299.00	\$3,299.00	\$0.00	\$0.00
<b>350000 Servicios de instalación, reparación, i</b>	<b>\$20,000.00</b>	<b>\$4,345.34</b>	<b>\$24,345.34</b>	<b>\$24,345.34</b>	<b>\$0.00</b>	<b>\$24,345.34</b>	<b>\$0.00</b>	<b>\$24,345.34</b>	<b>\$24,345.34</b>	<b>\$0.00</b>	<b>\$0.00</b>
353000 Instalación, reparación y mantenimient	\$10,000.00	-\$4,780.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$10,000.00	-\$4,780.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipc	\$0.00	\$19,125.34	\$19,125.34	\$19,125.34	\$0.00	\$19,125.34	\$0.00	\$19,125.34	\$19,125.34	\$0.00	\$0.00
355001 Mantenimiento de Vehículos	\$0.00	\$19,125.34	\$19,125.34	\$19,125.34	\$0.00	\$19,125.34	\$0.00	\$19,125.34	\$19,125.34	\$0.00	\$0.00
357000 Instalación, reparación y mantenimient	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>360000 Servicios de comunicación social y p</b>	<b>\$0.00</b>	<b>\$5,459.84</b>	<b>\$5,459.84</b>	<b>\$5,459.84</b>	<b>\$0.00</b>	<b>\$5,459.84</b>	<b>\$0.00</b>	<b>\$5,459.84</b>	<b>\$5,459.84</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros me	\$0.00	\$5,459.84	\$5,459.84	\$5,459.84	\$0.00	\$5,459.84	\$0.00	\$5,459.84	\$5,459.84	\$0.00	\$0.00
361001 Difusión de programas y actividades g	\$0.00	\$530.92	\$530.92	\$530.92	\$0.00	\$530.92	\$0.00	\$530.92	\$530.92	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$0.00	\$4,928.92	\$4,928.92	\$4,928.92	\$0.00	\$4,928.92	\$0.00	\$4,928.92	\$4,928.92	\$0.00	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$10,322.00</b>	<b>\$5,045.25</b>	<b>\$15,367.25</b>	<b>\$15,367.25</b>	<b>\$0.00</b>	<b>\$15,367.25</b>	<b>\$0.00</b>	<b>\$15,367.25</b>	<b>\$15,367.25</b>	<b>\$0.00</b>	<b>\$0.00</b>
372000 Pasajes terrestres	\$3,306.00	-\$2,333.50	\$972.50	\$972.50	\$0.00	\$972.50	\$0.00	\$972.50	\$972.50	\$0.00	\$0.00
372001 Pasajes terrestres	\$3,306.00	-\$2,333.50	\$972.50	\$972.50	\$0.00	\$972.50	\$0.00	\$972.50	\$972.50	\$0.00	\$0.00
375000 Viáticos en el país	\$7,016.00	\$7,378.75	\$14,394.75	\$14,394.75	\$0.00	\$14,394.75	\$0.00	\$14,394.75	\$14,394.75	\$0.00	\$0.00
375001 Viáticos en el país	\$7,016.00	\$7,378.75	\$14,394.75	\$14,394.75	\$0.00	\$14,394.75	\$0.00	\$14,394.75	\$14,394.75	\$0.00	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$3,005.00</b>	<b>\$4,495.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
382000 Gastos de orden social y cultural	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
382002 Eventos Culturales	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$3,005.00	-\$3,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$3,005.00	-\$3,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>390000 Otros servicios generales</b>	<b>\$0.00</b>	<b>\$9,320.00</b>	<b>\$9,320.00</b>	<b>\$9,320.00</b>	<b>\$0.00</b>	<b>\$9,320.00</b>	<b>\$0.00</b>	<b>\$9,320.00</b>	<b>\$9,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
392000 Impuestos y derechos	\$0.00	\$9,320.00	\$9,320.00	\$9,320.00	\$0.00	\$9,320.00	\$0.00	\$9,320.00	\$9,320.00	\$0.00	\$0.00





**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Supervisor  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y 11/ene./2023  
hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
392006	Pago de derechos	\$0.00	\$9,320.00	\$9,320.00	\$9,320.00	\$0.00	\$9,320.00	\$0.00	\$9,320.00	\$9,320.00	\$0.00	\$0.00
<b>Recurso Federal</b>		<b>\$481,792.00</b>	<b>\$119,042.00</b>	<b>\$600,834.00</b>	<b>\$590,301.72</b>	<b>\$10,532.28</b>	<b>\$590,301.72</b>	<b>\$0.00</b>	<b>\$590,301.72</b>	<b>\$590,301.72</b>	<b>\$0.00</b>	<b>\$10,532.28</b>
<b>ESTUDIANTES DE EDUCACION</b>		<b>\$3,174,811.00</b>	<b>\$203,184.24</b>	<b>\$3,377,995.24</b>	<b>\$2,938,138.30</b>	<b>\$439,856.94</b>	<b>\$2,938,138.30</b>	<b>\$0.00</b>	<b>\$2,938,138.30</b>	<b>\$2,938,138.30</b>	<b>\$0.00</b>	<b>\$439,856.94</b>

**02 SERVICIOS DE EXTENSION Y VINCULACION DE EDUCACION SUPERIOR OTORGADOS**

**11 Recurso Fiscal**

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$84,374.00</b>	<b>\$0.00</b>	<b>\$84,374.00</b>	<b>\$84,145.50</b>	<b>\$228.50</b>	<b>\$84,145.50</b>	<b>\$0.00</b>	<b>\$84,145.50</b>	<b>\$84,145.50</b>	<b>\$0.00</b>	<b>\$228.50</b>
210000	Materiales de administración, emisior	\$62,913.00	-\$5,771.98	\$57,141.02	\$57,037.52	\$103.50	\$57,037.52	\$0.00	\$57,037.52	\$57,037.52	\$0.00	\$103.50
211000	Materiales, útiles y equipos menores de	\$9,635.00	-\$2,499.92	\$7,135.08	\$7,135.08	\$0.00	\$7,135.08	\$0.00	\$7,135.08	\$7,135.08	\$0.00	\$0.00
211001	Material de Oficina	\$9,585.00	-\$2,499.92	\$7,085.08	\$7,085.08	\$0.00	\$7,085.08	\$0.00	\$7,085.08	\$7,085.08	\$0.00	\$0.00
211002	Gastos de Oficina	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repre	\$13,530.00	-\$2,465.31	\$11,064.69	\$11,064.69	\$0.00	\$11,064.69	\$0.00	\$11,064.69	\$11,064.69	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$13,530.00	-\$2,465.31	\$11,064.69	\$11,064.69	\$0.00	\$11,064.69	\$0.00	\$11,064.69	\$11,064.69	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$8,426.00	-\$806.75	\$7,619.25	\$7,619.25	\$0.00	\$7,619.25	\$0.00	\$7,619.25	\$7,619.25	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$8,426.00	-\$806.75	\$7,619.25	\$7,619.25	\$0.00	\$7,619.25	\$0.00	\$7,619.25	\$7,619.25	\$0.00	\$0.00
215000	Material impreso e información digital	\$30,000.00	\$0.00	\$30,000.00	\$29,896.50	\$103.50	\$29,896.50	\$0.00	\$29,896.50	\$29,896.50	\$0.00	\$103.50
215001	Suscripciones a Publicaciones y Periód	\$30,000.00	\$0.00	\$30,000.00	\$29,896.50	\$103.50	\$29,896.50	\$0.00	\$29,896.50	\$29,896.50	\$0.00	\$103.50
217000	Materiales y útiles de enseñanza	\$1,322.00	\$0.00	\$1,322.00	\$1,322.00	\$0.00	\$1,322.00	\$0.00	\$1,322.00	\$1,322.00	\$0.00	\$0.00
217001	Material Didáctico	\$1,322.00	\$0.00	\$1,322.00	\$1,322.00	\$0.00	\$1,322.00	\$0.00	\$1,322.00	\$1,322.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$792.00</b>	<b>\$0.00</b>	<b>\$792.00</b>	<b>\$792.00</b>	<b>\$0.00</b>	<b>\$792.00</b>	<b>\$0.00</b>	<b>\$792.00</b>	<b>\$792.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$792.00	\$0.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$792.00	\$792.00	\$0.00	\$0.00
246001	Material Eléctrico	\$792.00	\$0.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$792.00	\$792.00	\$0.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$820.00</b>	<b>\$1,358.00</b>	<b>\$2,178.00</b>	<b>\$2,178.00</b>	<b>\$0.00</b>	<b>\$2,178.00</b>	<b>\$0.00</b>	<b>\$2,178.00</b>	<b>\$2,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
256000	Fibras sintéticas, hules, plásticos y deri	\$820.00	\$1,358.00	\$2,178.00	\$2,178.00	\$0.00	\$2,178.00	\$0.00	\$2,178.00	\$2,178.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$820.00	\$1,358.00	\$2,178.00	\$2,178.00	\$0.00	\$2,178.00	\$0.00	\$2,178.00	\$2,178.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$18,681.00</b>	<b>\$4,498.36</b>	<b>\$23,179.36</b>	<b>\$23,054.36</b>	<b>\$125.00</b>	<b>\$23,054.36</b>	<b>\$0.00</b>	<b>\$23,054.36</b>	<b>\$23,054.36</b>	<b>\$0.00</b>	<b>\$125.00</b>
261000	Combustibles, lubricantes y aditivos	\$18,681.00	\$4,498.36	\$23,179.36	\$23,054.36	\$125.00	\$23,054.36	\$0.00	\$23,054.36	\$23,054.36	\$0.00	\$125.00
261001	Combustibles y Lubricantes vehiculos y	\$18,681.00	\$4,498.36	\$23,179.36	\$23,054.36	\$125.00	\$23,054.36	\$0.00	\$23,054.36	\$23,054.36	\$0.00	\$125.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$1,168.00</b>	<b>-\$84.38</b>	<b>\$1,083.62</b>	<b>\$1,083.62</b>	<b>\$0.00</b>	<b>\$1,083.62</b>	<b>\$0.00</b>	<b>\$1,083.62</b>	<b>\$1,083.62</b>	<b>\$0.00</b>	<b>\$0.00</b>
292000	Refacciones y accesorios menores de	\$106.00	-\$82.28	\$23.72	\$23.72	\$0.00	\$23.72	\$0.00	\$23.72	\$23.72	\$0.00	\$0.00



H86 supervisor  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

## INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 11/ene./2023

hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
292001	Refacciones y accesorios menores de	\$106.00	-\$82.28	\$23.72	\$23.72	\$0.00	\$23.72	\$0.00	\$23.72	\$23.72	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$1,062.00	-\$2.10	\$1,059.90	\$1,059.90	\$0.00	\$1,059.90	\$0.00	\$1,059.90	\$1,059.90	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$1,062.00	-\$2.10	\$1,059.90	\$1,059.90	\$0.00	\$1,059.90	\$0.00	\$1,059.90	\$1,059.90	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$25,655.00</b>	<b>\$6,833.00</b>	<b>\$32,488.00</b>	<b>\$26,526.02</b>	<b>\$5,961.98</b>	<b>\$26,526.02</b>	<b>\$0.00</b>	<b>\$26,526.02</b>	<b>\$26,526.02</b>	<b>\$0.00</b>	<b>\$5,961.98</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$2,305.92</b>	<b>\$2,305.92</b>	<b>\$2,305.92</b>	<b>\$0.00</b>	<b>\$2,305.92</b>	<b>\$0.00</b>	<b>\$2,305.92</b>	<b>\$2,305.92</b>	<b>\$0.00</b>	<b>\$0.00</b>
313000	Agua	\$0.00	\$2,305.92	\$2,305.92	\$2,305.92	\$0.00	\$2,305.92	\$0.00	\$2,305.92	\$2,305.92	\$0.00	\$0.00
313001	Servicio de Agua	\$0.00	\$2,305.92	\$2,305.92	\$2,305.92	\$0.00	\$2,305.92	\$0.00	\$2,305.92	\$2,305.92	\$0.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y p</b>	<b>\$1,917.00</b>	<b>\$6,213.28</b>	<b>\$8,130.28</b>	<b>\$8,076.11</b>	<b>\$54.17</b>	<b>\$8,076.11</b>	<b>\$0.00</b>	<b>\$8,076.11</b>	<b>\$8,076.11</b>	<b>\$0.00</b>	<b>\$54.17</b>
361000	Difusión por radio, televisión y otros me	\$1,917.00	\$6,213.28	\$8,130.28	\$8,076.11	\$54.17	\$8,076.11	\$0.00	\$8,076.11	\$8,076.11	\$0.00	\$54.17
361001	Difusión de programas y actividades ge	\$1,917.00	\$6,213.28	\$8,130.28	\$8,076.11	\$54.17	\$8,076.11	\$0.00	\$8,076.11	\$8,076.11	\$0.00	\$54.17
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$23,738.00</b>	<b>-\$1,686.20</b>	<b>\$22,051.80</b>	<b>\$16,143.99</b>	<b>\$5,907.81</b>	<b>\$16,143.99</b>	<b>\$0.00</b>	<b>\$16,143.99</b>	<b>\$16,143.99</b>	<b>\$0.00</b>	<b>\$5,907.81</b>
372000	Pasajes terrestres	\$638.00	-\$290.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$348.00	\$348.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$638.00	-\$290.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$348.00	\$348.00	\$0.00	\$0.00
375000	Viáticos en el país	\$23,100.00	-\$1,396.20	\$21,703.80	\$15,795.99	\$5,907.81	\$15,795.99	\$0.00	\$15,795.99	\$15,795.99	\$0.00	\$5,907.81
375001	Viáticos en el país	\$23,100.00	-\$1,396.20	\$21,703.80	\$15,795.99	\$5,907.81	\$15,795.99	\$0.00	\$15,795.99	\$15,795.99	\$0.00	\$5,907.81
	<b>Recurso Fiscal</b>	<b>\$110,029.00</b>	<b>\$6,833.00</b>	<b>\$116,862.00</b>	<b>\$110,671.52</b>	<b>\$6,190.48</b>	<b>\$110,671.52</b>	<b>\$0.00</b>	<b>\$110,671.52</b>	<b>\$110,671.52</b>	<b>\$0.00</b>	<b>\$6,190.48</b>
<b>14 Ingresos Propios</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$9,118.00</b>	<b>\$0.00</b>	<b>\$9,118.00</b>	<b>\$7,352.65</b>	<b>\$1,765.35</b>	<b>\$7,352.65</b>	<b>\$0.00</b>	<b>\$7,352.65</b>	<b>\$7,352.65</b>	<b>\$0.00</b>	<b>\$1,765.35</b>
<b>210000</b>	<b>Materiales de administración, emisior</b>	<b>\$5,662.00</b>	<b>-\$392.82</b>	<b>\$5,269.18</b>	<b>\$5,268.94</b>	<b>\$0.24</b>	<b>\$5,268.94</b>	<b>\$0.00</b>	<b>\$5,268.94</b>	<b>\$5,268.94</b>	<b>\$0.00</b>	<b>\$0.24</b>
211000	Materiales, útiles y equipos menores de	\$5,662.00	-\$392.82	\$5,269.18	\$5,268.94	\$0.24	\$5,268.94	\$0.00	\$5,268.94	\$5,268.94	\$0.00	\$0.24
211001	Material de Oficina	\$808.00	-\$20.62	\$787.38	\$787.38	\$0.00	\$787.38	\$0.00	\$787.38	\$787.38	\$0.00	\$0.00
211002	Gastos de Oficina	\$4,854.00	-\$372.20	\$4,481.80	\$4,481.56	\$0.24	\$4,481.56	\$0.00	\$4,481.56	\$4,481.56	\$0.00	\$0.24
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$1,950.00</b>	<b>\$392.82</b>	<b>\$2,342.82</b>	<b>\$577.71</b>	<b>\$1,765.11</b>	<b>\$577.71</b>	<b>\$0.00</b>	<b>\$577.71</b>	<b>\$577.71</b>	<b>\$0.00</b>	<b>\$1,765.11</b>
261000	Combustibles, lubricantes y aditivos	\$1,950.00	\$392.82	\$2,342.82	\$577.71	\$1,765.11	\$577.71	\$0.00	\$577.71	\$577.71	\$0.00	\$1,765.11
261001	Combustibles y Lubricantes vehiculos y	\$1,950.00	\$392.82	\$2,342.82	\$577.71	\$1,765.11	\$577.71	\$0.00	\$577.71	\$577.71	\$0.00	\$1,765.11
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$1,506.00</b>	<b>\$0.00</b>	<b>\$1,506.00</b>	<b>\$1,506.00</b>	<b>\$0.00</b>	<b>\$1,506.00</b>	<b>\$0.00</b>	<b>\$1,506.00</b>	<b>\$1,506.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
294000	Refacciones y accesorios menores de	\$1,506.00	\$0.00	\$1,506.00	\$1,506.00	\$0.00	\$1,506.00	\$0.00	\$1,506.00	\$1,506.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$1,506.00	\$0.00	\$1,506.00	\$1,506.00	\$0.00	\$1,506.00	\$0.00	\$1,506.00	\$1,506.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$229,340.00</b>	<b>\$0.00</b>	<b>\$229,340.00</b>	<b>\$197,350.51</b>	<b>\$31,989.49</b>	<b>\$197,350.51</b>	<b>\$0.00</b>	<b>\$197,350.51</b>	<b>\$197,350.51</b>	<b>\$0.00</b>	<b>\$31,989.49</b>
<b>330000</b>	<b>Servicios profesionales, científicos, tr</b>	<b>\$52,888.00</b>	<b>-\$34,204.77</b>	<b>\$18,683.23</b>	<b>\$0.00</b>	<b>\$18,683.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,683.23</b>
331000	Servicios legales, de contabilidad, audi	\$52,888.00	-\$34,204.77	\$18,683.23	\$0.00	\$18,683.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,683.23
331003	Servicios de Consultoría	\$52,888.00	-\$34,204.77	\$18,683.23	\$0.00	\$18,683.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,683.23



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## INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 11/ene./2023  
hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
350000	Servicios de instalación, reparación, i	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desé	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Furr	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y pi	\$155,760.00	\$644.00	\$156,404.00	\$143,669.20	\$12,734.80	\$143,669.20	\$0.00	\$143,669.20	\$143,669.20	\$0.00	\$12,734.80
361000	Difusión por radio, televisión y otros me	\$143,448.00	\$900.00	\$144,348.00	\$131,613.20	\$12,734.80	\$131,613.20	\$0.00	\$131,613.20	\$131,613.20	\$0.00	\$12,734.80
361001	Difusión de programas y actividades gu	\$125,448.00	\$900.00	\$126,348.00	\$122,617.40	\$3,730.60	\$122,617.40	\$0.00	\$122,617.40	\$122,617.40	\$0.00	\$3,730.60
361002	Impresiones y Publicaciones Oficiales	\$18,000.00	\$0.00	\$18,000.00	\$8,995.80	\$9,004.20	\$8,995.80	\$0.00	\$8,995.80	\$8,995.80	\$0.00	\$9,004.20
362000	Difusión por radio, televisión y otros me	\$12,312.00	-\$256.00	\$12,056.00	\$12,056.00	\$0.00	\$12,056.00	\$0.00	\$12,056.00	\$12,056.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$12,312.00	-\$256.00	\$12,056.00	\$12,056.00	\$0.00	\$12,056.00	\$0.00	\$12,056.00	\$12,056.00	\$0.00	\$0.00
390000	Otros servicios generales	\$18,692.00	\$33,560.77	\$52,252.77	\$51,681.31	\$571.46	\$51,681.31	\$0.00	\$51,681.31	\$51,681.31	\$0.00	\$571.46
392000	Impuestos y derechos	\$18,692.00	\$33,560.77	\$52,252.77	\$51,681.31	\$571.46	\$51,681.31	\$0.00	\$51,681.31	\$51,681.31	\$0.00	\$571.46
392006	Pago de derechos	\$18,692.00	\$33,560.77	\$52,252.77	\$51,681.31	\$571.46	\$51,681.31	\$0.00	\$51,681.31	\$51,681.31	\$0.00	\$571.46
<b>Ingresos Propios</b>		<b>\$238,458.00</b>	<b>\$0.00</b>	<b>\$238,458.00</b>	<b>\$204,703.16</b>	<b>\$33,754.84</b>	<b>\$204,703.16</b>	<b>\$0.00</b>	<b>\$204,703.16</b>	<b>\$204,703.16</b>	<b>\$0.00</b>	<b>\$33,754.84</b>
<b>15 Recurso Federal</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$84,374.00</b>	<b>\$2,824.00</b>	<b>\$87,198.00</b>	<b>\$83,582.79</b>	<b>\$3,615.21</b>	<b>\$83,582.79</b>	<b>\$0.00</b>	<b>\$83,582.79</b>	<b>\$83,582.79</b>	<b>\$0.00</b>	<b>\$3,615.21</b>
210000	Materiales de administración, emisior	\$62,913.00	-\$11,668.20	\$51,244.80	\$51,161.86	\$82.94	\$51,161.86	\$0.00	\$51,161.86	\$51,161.86	\$0.00	\$82.94
211000	Materiales, útiles y equipos menores de	\$9,635.00	\$278.43	\$9,913.43	\$9,830.49	\$82.94	\$9,830.49	\$0.00	\$9,830.49	\$9,830.49	\$0.00	\$82.94
211001	Material de Oficina	\$9,585.00	-\$3,216.82	\$6,368.18	\$6,285.24	\$82.94	\$6,285.24	\$0.00	\$6,285.24	\$6,285.24	\$0.00	\$82.94
211002	Gastos de Oficina	\$50.00	\$3,495.25	\$3,545.25	\$3,545.25	\$0.00	\$3,545.25	\$0.00	\$3,545.25	\$3,545.25	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprc	\$13,530.00	-\$10,007.53	\$3,522.47	\$3,522.47	\$0.00	\$3,522.47	\$0.00	\$3,522.47	\$3,522.47	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$13,530.00	-\$10,007.53	\$3,522.47	\$3,522.47	\$0.00	\$3,522.47	\$0.00	\$3,522.47	\$3,522.47	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$8,426.00	-\$1,835.60	\$6,590.40	\$6,590.40	\$0.00	\$6,590.40	\$0.00	\$6,590.40	\$6,590.40	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$8,426.00	-\$1,835.60	\$6,590.40	\$6,590.40	\$0.00	\$6,590.40	\$0.00	\$6,590.40	\$6,590.40	\$0.00	\$0.00
215000	Material impreso e información digital	\$30,000.00	-\$103.50	\$29,896.50	\$29,896.50	\$0.00	\$29,896.50	\$0.00	\$29,896.50	\$29,896.50	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periód	\$30,000.00	-\$103.50	\$29,896.50	\$29,896.50	\$0.00	\$29,896.50	\$0.00	\$29,896.50	\$29,896.50	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$1,322.00	\$0.00	\$1,322.00	\$1,322.00	\$0.00	\$1,322.00	\$0.00	\$1,322.00	\$1,322.00	\$0.00	\$0.00
217001	Material Didáctico	\$1,322.00	\$0.00	\$1,322.00	\$1,322.00	\$0.00	\$1,322.00	\$0.00	\$1,322.00	\$1,322.00	\$0.00	\$0.00
240000	<b>Materiales y artículos de construcción</b>	<b>\$792.00</b>	<b>\$5,755.01</b>	<b>\$6,547.01</b>	<b>\$6,547.01</b>	<b>\$0.00</b>	<b>\$6,547.01</b>	<b>\$0.00</b>	<b>\$6,547.01</b>	<b>\$6,547.01</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$792.00	\$0.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$792.00	\$792.00	\$0.00	\$0.00
246001	Material Eléctrico	\$792.00	\$0.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$792.00	\$792.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$595.00	\$595.00	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$595.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$595.00	\$595.00	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$595.00	\$0.00	\$0.00



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## INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 11/ene./2023

hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
249000	Otros materiales y articulos de constru	\$0.00	\$5,160.01	\$5,160.01	\$5,160.01	\$0.00	\$5,160.01	\$0.00	\$5,160.01	\$5,160.01	\$0.00	\$0.00
249001	Otros materiales y articulos de constru	\$0.00	\$5,160.01	\$5,160.01	\$5,160.01	\$0.00	\$5,160.01	\$0.00	\$5,160.01	\$5,160.01	\$0.00	\$0.00
<b>250000</b>	<b>Productos quimicos, farmacéuticos y</b>	<b>\$820.00</b>	<b>-\$45.99</b>	<b>\$774.01</b>	<b>\$774.01</b>	<b>\$0.00</b>	<b>\$774.01</b>	<b>\$0.00</b>	<b>\$774.01</b>	<b>\$774.01</b>	<b>\$0.00</b>	<b>\$0.00</b>
256000	Fibras sintéticas, hules, plásticos y deri	\$820.00	-\$45.99	\$774.01	\$774.01	\$0.00	\$774.01	\$0.00	\$774.01	\$774.01	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$820.00	-\$45.99	\$774.01	\$774.01	\$0.00	\$774.01	\$0.00	\$774.01	\$774.01	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$18,681.00</b>	<b>\$2,283.13</b>	<b>\$20,964.13</b>	<b>\$17,431.86</b>	<b>\$3,532.27</b>	<b>\$17,431.86</b>	<b>\$0.00</b>	<b>\$17,431.86</b>	<b>\$17,431.86</b>	<b>\$0.00</b>	<b>\$3,532.27</b>
261000	Combustibles, lubricantes y aditivos	\$18,681.00	\$2,283.13	\$20,964.13	\$17,431.86	\$3,532.27	\$17,431.86	\$0.00	\$17,431.86	\$17,431.86	\$0.00	\$3,532.27
261001	Combustibles y Lubricantes vehiculos y	\$18,681.00	\$2,283.13	\$20,964.13	\$17,431.86	\$3,532.27	\$17,431.86	\$0.00	\$17,431.86	\$17,431.86	\$0.00	\$3,532.27
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$0.00</b>	<b>\$458.66</b>	<b>\$458.66</b>	<b>\$458.66</b>	<b>\$0.00</b>	<b>\$458.66</b>	<b>\$0.00</b>	<b>\$458.66</b>	<b>\$458.66</b>	<b>\$0.00</b>	<b>\$0.00</b>
273000	Articulos deportivos	\$0.00	\$458.66	\$458.66	\$458.66	\$0.00	\$458.66	\$0.00	\$458.66	\$458.66	\$0.00	\$0.00
273001	Artículos Deportivos	\$0.00	\$458.66	\$458.66	\$458.66	\$0.00	\$458.66	\$0.00	\$458.66	\$458.66	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$1,168.00</b>	<b>\$6,041.39</b>	<b>\$7,209.39</b>	<b>\$7,209.39</b>	<b>\$0.00</b>	<b>\$7,209.39</b>	<b>\$0.00</b>	<b>\$7,209.39</b>	<b>\$7,209.39</b>	<b>\$0.00</b>	<b>\$0.00</b>
292000	Refacciones y accesorios menores de	\$106.00	-\$79.00	\$27.00	\$27.00	\$0.00	\$27.00	\$0.00	\$27.00	\$27.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de	\$106.00	-\$79.00	\$27.00	\$27.00	\$0.00	\$27.00	\$0.00	\$27.00	\$27.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$1,062.00	\$6,120.39	\$7,182.39	\$7,182.39	\$0.00	\$7,182.39	\$0.00	\$7,182.39	\$7,182.39	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$1,062.00	\$6,120.39	\$7,182.39	\$7,182.39	\$0.00	\$7,182.39	\$0.00	\$7,182.39	\$7,182.39	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$25,655.00</b>	<b>\$3,000.00</b>	<b>\$28,655.00</b>	<b>\$25,854.56</b>	<b>\$2,800.44</b>	<b>\$25,854.56</b>	<b>\$0.00</b>	<b>\$25,854.56</b>	<b>\$25,854.56</b>	<b>\$0.00</b>	<b>\$2,800.44</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$4,717.05</b>	<b>\$4,717.05</b>	<b>\$4,717.05</b>	<b>\$0.00</b>	<b>\$4,717.05</b>	<b>\$0.00</b>	<b>\$4,717.05</b>	<b>\$4,717.05</b>	<b>\$0.00</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$0.00	\$641.92	\$641.92	\$641.92	\$0.00	\$641.92	\$0.00	\$641.92	\$641.92	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$641.92	\$641.92	\$641.92	\$0.00	\$641.92	\$0.00	\$641.92	\$641.92	\$0.00	\$0.00
313000	Agua	\$0.00	\$4,075.13	\$4,075.13	\$4,075.13	\$0.00	\$4,075.13	\$0.00	\$4,075.13	\$4,075.13	\$0.00	\$0.00
313001	Servicio de Agua	\$0.00	\$4,075.13	\$4,075.13	\$4,075.13	\$0.00	\$4,075.13	\$0.00	\$4,075.13	\$4,075.13	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y coi</b>	<b>\$0.00</b>	<b>\$1,116.60</b>	<b>\$1,116.60</b>	<b>\$1,116.60</b>	<b>\$0.00</b>	<b>\$1,116.60</b>	<b>\$0.00</b>	<b>\$1,116.60</b>	<b>\$1,116.60</b>	<b>\$0.00</b>	<b>\$0.00</b>
349000	Servicios financieros, bancarios y come	\$0.00	\$1,116.60	\$1,116.60	\$1,116.60	\$0.00	\$1,116.60	\$0.00	\$1,116.60	\$1,116.60	\$0.00	\$0.00
349001	Servicios financieros, bancarios y come	\$0.00	\$1,116.60	\$1,116.60	\$1,116.60	\$0.00	\$1,116.60	\$0.00	\$1,116.60	\$1,116.60	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, i</b>	<b>\$0.00</b>	<b>\$1,457.24</b>	<b>\$1,457.24</b>	<b>\$1,456.80</b>	<b>\$0.44</b>	<b>\$1,456.80</b>	<b>\$0.00</b>	<b>\$1,456.80</b>	<b>\$1,456.80</b>	<b>\$0.00</b>	<b>\$0.44</b>
353000	Instalación, reparación y mantenimient	\$0.00	\$457.24	\$457.24	\$456.80	\$0.44	\$456.80	\$0.00	\$456.80	\$456.80	\$0.00	\$0.44
353001	Mantenimiento de bienes informáticos	\$0.00	\$457.24	\$457.24	\$456.80	\$0.44	\$456.80	\$0.00	\$456.80	\$456.80	\$0.00	\$0.44
355000	Reparación y mantenimiento de equipo	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y p</b>	<b>\$1,917.00</b>	<b>\$4,752.72</b>	<b>\$6,669.72</b>	<b>\$3,869.72</b>	<b>\$2,800.00</b>	<b>\$3,869.72</b>	<b>\$0.00</b>	<b>\$3,869.72</b>	<b>\$3,869.72</b>	<b>\$0.00</b>	<b>\$2,800.00</b>
361000	Difusión por radio, televisión y otros me	\$1,917.00	\$4,752.72	\$6,669.72	\$3,869.72	\$2,800.00	\$3,869.72	\$0.00	\$3,869.72	\$3,869.72	\$0.00	\$2,800.00
361001	Difusión de programas y actividades gl	\$1,917.00	\$4,752.72	\$6,669.72	\$3,869.72	\$2,800.00	\$3,869.72	\$0.00	\$3,869.72	\$3,869.72	\$0.00	\$2,800.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Rep. supervisor  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y 11/ene./2023  
hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
370000	Servicios de traslado y viáticos	\$23,738.00	-\$11,969.87	\$11,768.13	\$11,768.13	\$0.00	\$11,768.13	\$0.00	\$11,768.13	\$11,768.13	\$0.00	\$0.00
372000	Pasajes terrestres	\$638.00	\$414.00	\$1,052.00	\$1,052.00	\$0.00	\$1,052.00	\$0.00	\$1,052.00	\$1,052.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$638.00	\$414.00	\$1,052.00	\$1,052.00	\$0.00	\$1,052.00	\$0.00	\$1,052.00	\$1,052.00	\$0.00	\$0.00
375000	Viáticos en el país	\$23,100.00	-\$12,383.87	\$10,716.13	\$10,716.13	\$0.00	\$10,716.13	\$0.00	\$10,716.13	\$10,716.13	\$0.00	\$0.00
375001	Viáticos en el país	\$23,100.00	-\$12,383.87	\$10,716.13	\$10,716.13	\$0.00	\$10,716.13	\$0.00	\$10,716.13	\$10,716.13	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$2,926.26	\$2,926.26	\$2,926.26	\$0.00	\$2,926.26	\$0.00	\$2,926.26	\$2,926.26	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$2,926.26	\$2,926.26	\$2,926.26	\$0.00	\$2,926.26	\$0.00	\$2,926.26	\$2,926.26	\$0.00	\$0.00
382002	Eventos Culturales	\$0.00	\$2,926.26	\$2,926.26	\$2,926.26	\$0.00	\$2,926.26	\$0.00	\$2,926.26	\$2,926.26	\$0.00	\$0.00
<b>Recurso Federal</b>		<b>\$110,029.00</b>	<b>\$5,824.00</b>	<b>\$115,853.00</b>	<b>\$109,437.35</b>	<b>\$6,415.65</b>	<b>\$109,437.35</b>	<b>\$0.00</b>	<b>\$109,437.35</b>	<b>\$109,437.35</b>	<b>\$0.00</b>	<b>\$6,415.65</b>
<b>SERVICIOS DE EXTENSION Y</b>		<b>\$458,516.00</b>	<b>\$12,657.00</b>	<b>\$471,173.00</b>	<b>\$424,812.03</b>	<b>\$46,360.97</b>	<b>\$424,812.03</b>	<b>\$0.00</b>	<b>\$424,812.03</b>	<b>\$424,812.03</b>	<b>\$0.00</b>	<b>\$46,360.97</b>

**03 INVESTIGACION CIENTIFICA, TECNOLOGICA Y EDUCATIVA REALIZADA**

**11 Recurso Fiscal**

200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$23,406.00</b>	<b>\$0.00</b>	<b>\$23,406.00</b>	<b>\$21,449.26</b>	<b>\$1,956.74</b>	<b>\$21,449.26</b>	<b>\$0.00</b>	<b>\$21,449.26</b>	<b>\$21,449.26</b>	<b>\$0.00</b>	<b>\$1,956.74</b>
210000	Materiales de administración, emisior	\$18,050.00	-\$2,056.38	\$15,993.62	\$15,993.62	\$0.00	\$15,993.62	\$0.00	\$15,993.62	\$15,993.62	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$11,852.00	-\$638.44	\$11,213.56	\$11,213.56	\$0.00	\$11,213.56	\$0.00	\$11,213.56	\$11,213.56	\$0.00	\$0.00
211001	Material de Oficina	\$11,852.00	-\$638.44	\$11,213.56	\$11,213.56	\$0.00	\$11,213.56	\$0.00	\$11,213.56	\$11,213.56	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$2,166.00	-\$482.84	\$1,683.16	\$1,683.16	\$0.00	\$1,683.16	\$0.00	\$1,683.16	\$1,683.16	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,166.00	-\$482.84	\$1,683.16	\$1,683.16	\$0.00	\$1,683.16	\$0.00	\$1,683.16	\$1,683.16	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$3,968.00	-\$935.10	\$3,032.90	\$3,032.90	\$0.00	\$3,032.90	\$0.00	\$3,032.90	\$3,032.90	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,968.00	-\$935.10	\$3,032.90	\$3,032.90	\$0.00	\$3,032.90	\$0.00	\$3,032.90	\$3,032.90	\$0.00	\$0.00
216000	Material de limpieza	\$64.00	\$0.00	\$64.00	\$64.00	\$0.00	\$64.00	\$0.00	\$64.00	\$64.00	\$0.00	\$0.00
216001	Material de Limpieza	\$64.00	\$0.00	\$64.00	\$64.00	\$0.00	\$64.00	\$0.00	\$64.00	\$64.00	\$0.00	\$0.00
240000	<b>Materiales y artículos de construcción</b>	<b>\$878.00</b>	<b>-\$137.16</b>	<b>\$740.84</b>	<b>\$740.84</b>	<b>\$0.00</b>	<b>\$740.84</b>	<b>\$0.00</b>	<b>\$740.84</b>	<b>\$740.84</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$878.00	-\$137.16	\$740.84	\$740.84	\$0.00	\$740.84	\$0.00	\$740.84	\$740.84	\$0.00	\$0.00
246001	Material Eléctrico	\$878.00	-\$137.16	\$740.84	\$740.84	\$0.00	\$740.84	\$0.00	\$740.84	\$740.84	\$0.00	\$0.00
260000	<b>Combustibles, lubricantes y aditivos</b>	<b>\$4,420.00</b>	<b>\$2,196.74</b>	<b>\$6,616.74</b>	<b>\$4,660.00</b>	<b>\$1,956.74</b>	<b>\$4,660.00</b>	<b>\$0.00</b>	<b>\$4,660.00</b>	<b>\$4,660.00</b>	<b>\$0.00</b>	<b>\$1,956.74</b>
261000	Combustibles, lubricantes y aditivos	\$4,420.00	\$2,196.74	\$6,616.74	\$4,660.00	\$1,956.74	\$4,660.00	\$0.00	\$4,660.00	\$4,660.00	\$0.00	\$1,956.74
261001	Combustibles y Lubricantes vehiculos y	\$4,420.00	\$2,196.74	\$6,616.74	\$4,660.00	\$1,956.74	\$4,660.00	\$0.00	\$4,660.00	\$4,660.00	\$0.00	\$1,956.74
290000	<b>Herramientas, refacciones y accesorios</b>	<b>\$58.00</b>	<b>-\$3.20</b>	<b>\$54.80</b>	<b>\$54.80</b>	<b>\$0.00</b>	<b>\$54.80</b>	<b>\$0.00</b>	<b>\$54.80</b>	<b>\$54.80</b>	<b>\$0.00</b>	<b>\$0.00</b>



## INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Rep: supervisor  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y hora de Impresión | 11/ene./2023  
02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
299000	Refacciones y accesorios menores otrc	\$58.00	-\$3.20	\$54.80	\$54.80	\$0.00	\$54.80	\$0.00	\$54.80	\$54.80	\$0.00	\$0.00
299001	Refacciones y accesorios menores otrc	\$58.00	-\$3.20	\$54.80	\$54.80	\$0.00	\$54.80	\$0.00	\$54.80	\$54.80	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$9,282.00</b>	<b>\$0.00</b>	<b>\$9,282.00</b>	<b>\$7,284.50</b>	<b>\$1,997.50</b>	<b>\$7,284.50</b>	<b>\$0.00</b>	<b>\$7,284.50</b>	<b>\$7,284.50</b>	<b>\$0.00</b>	<b>\$1,997.50</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$1,788.50</b>	<b>\$1,788.50</b>	<b>\$1,788.50</b>	<b>\$0.00</b>	<b>\$1,788.50</b>	<b>\$0.00</b>	<b>\$1,788.50</b>	<b>\$1,788.50</b>	<b>\$0.00</b>	<b>\$0.00</b>
313000	Agua	\$0.00	\$1,788.50	\$1,788.50	\$1,788.50	\$0.00	\$1,788.50	\$0.00	\$1,788.50	\$1,788.50	\$0.00	\$0.00
313001	Servicio de Agua	\$0.00	\$1,788.50	\$1,788.50	\$1,788.50	\$0.00	\$1,788.50	\$0.00	\$1,788.50	\$1,788.50	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$9,282.00</b>	<b>-\$1,788.50</b>	<b>\$7,493.50</b>	<b>\$5,496.00</b>	<b>\$1,997.50</b>	<b>\$5,496.00</b>	<b>\$0.00</b>	<b>\$5,496.00</b>	<b>\$5,496.00</b>	<b>\$0.00</b>	<b>\$1,997.50</b>
372000	Pasajes terrestres	\$1,740.00	-\$348.00	\$1,392.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$696.00	\$0.00	\$696.00
372001	Pasajes terrestres	\$1,740.00	-\$348.00	\$1,392.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$696.00	\$0.00	\$696.00
375000	Viáticos en el país	\$7,542.00	-\$1,440.50	\$6,101.50	\$4,800.00	\$1,301.50	\$4,800.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$1,301.50
375001	Viáticos en el país	\$7,542.00	-\$1,440.50	\$6,101.50	\$4,800.00	\$1,301.50	\$4,800.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$1,301.50
<b>Recurso Fiscal</b>		<b>\$32,688.00</b>	<b>\$0.00</b>	<b>\$32,688.00</b>	<b>\$28,733.76</b>	<b>\$3,954.24</b>	<b>\$28,733.76</b>	<b>\$0.00</b>	<b>\$28,733.76</b>	<b>\$28,733.76</b>	<b>\$0.00</b>	<b>\$3,954.24</b>
<b>14 Ingresos Propios</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$7,354.00</b>	<b>\$0.00</b>	<b>\$7,354.00</b>	<b>\$6,872.50</b>	<b>\$481.50</b>	<b>\$6,872.50</b>	<b>\$0.00</b>	<b>\$6,872.50</b>	<b>\$6,872.50</b>	<b>\$0.00</b>	<b>\$481.50</b>
210000	Materiales de administración, emisió	\$5,656.00	-\$2,130.76	\$3,525.24	\$3,525.24	\$0.00	\$3,525.24	\$0.00	\$3,525.24	\$3,525.24	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$30.00	-\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,626.00	-\$2,100.76	\$3,525.24	\$3,525.24	\$0.00	\$3,525.24	\$0.00	\$3,525.24	\$3,525.24	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,626.00	-\$2,100.76	\$3,525.24	\$3,525.24	\$0.00	\$3,525.24	\$0.00	\$3,525.24	\$3,525.24	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcciór</b>	<b>\$168.00</b>	<b>-\$0.96</b>	<b>\$167.04</b>	<b>\$167.04</b>	<b>\$0.00</b>	<b>\$167.04</b>	<b>\$0.00</b>	<b>\$167.04</b>	<b>\$167.04</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$168.00	-\$0.96	\$167.04	\$167.04	\$0.00	\$167.04	\$0.00	\$167.04	\$167.04	\$0.00	\$0.00
246001	Material Eléctrico	\$168.00	-\$0.96	\$167.04	\$167.04	\$0.00	\$167.04	\$0.00	\$167.04	\$167.04	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$1,530.00</b>	<b>\$2,131.72</b>	<b>\$3,661.72</b>	<b>\$3,180.22</b>	<b>\$481.50</b>	<b>\$3,180.22</b>	<b>\$0.00</b>	<b>\$3,180.22</b>	<b>\$3,180.22</b>	<b>\$0.00</b>	<b>\$481.50</b>
294000	Refacciones y accesorios menores de	\$1,530.00	\$2,131.72	\$3,661.72	\$3,180.22	\$481.50	\$3,180.22	\$0.00	\$3,180.22	\$3,180.22	\$0.00	\$481.50
294001	Refacciones y accesorios menores de	\$1,530.00	\$2,131.72	\$3,661.72	\$3,180.22	\$481.50	\$3,180.22	\$0.00	\$3,180.22	\$3,180.22	\$0.00	\$481.50
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$87,130.00</b>	<b>\$0.00</b>	<b>\$87,130.00</b>	<b>\$34,901.00</b>	<b>\$52,229.00</b>	<b>\$34,901.00</b>	<b>\$0.00</b>	<b>\$34,901.00</b>	<b>\$34,901.00</b>	<b>\$0.00</b>	<b>\$52,229.00</b>
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$82,180.00</b>	<b>\$0.00</b>	<b>\$82,180.00</b>	<b>\$33,000.00</b>	<b>\$49,180.00</b>	<b>\$33,000.00</b>	<b>\$0.00</b>	<b>\$33,000.00</b>	<b>\$33,000.00</b>	<b>\$0.00</b>	<b>\$49,180.00</b>
383000	Congresos y convenciones	\$82,180.00	\$0.00	\$82,180.00	\$33,000.00	\$49,180.00	\$33,000.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$49,180.00
383001	Congresos, Convenciones	\$82,180.00	\$0.00	\$82,180.00	\$33,000.00	\$49,180.00	\$33,000.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$49,180.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$4,950.00</b>	<b>\$0.00</b>	<b>\$4,950.00</b>	<b>\$1,901.00</b>	<b>\$3,049.00</b>	<b>\$1,901.00</b>	<b>\$0.00</b>	<b>\$1,901.00</b>	<b>\$1,901.00</b>	<b>\$0.00</b>	<b>\$3,049.00</b>
392000	Impuestos y derechos	\$4,950.00	\$0.00	\$4,950.00	\$1,901.00	\$3,049.00	\$1,901.00	\$0.00	\$1,901.00	\$1,901.00	\$0.00	\$3,049.00
392006	Pago de derechos	\$4,950.00	\$0.00	\$4,950.00	\$1,901.00	\$3,049.00	\$1,901.00	\$0.00	\$1,901.00	\$1,901.00	\$0.00	\$3,049.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Report supervisor  
 rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y 11/ene./2023  
hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Ingresos Propios	\$94,484.00	\$0.00	\$94,484.00	\$41,773.50	\$52,710.50	\$41,773.50	\$0.00	\$41,773.50	\$41,773.50	\$0.00	\$52,710.50
<b>15 Recurso Federal</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$23,406.00</b>	<b>\$0.00</b>	<b>\$23,406.00</b>	<b>\$22,194.85</b>	<b>\$1,211.15</b>	<b>\$22,194.85</b>	<b>\$0.00</b>	<b>\$22,194.85</b>	<b>\$22,194.85</b>	<b>\$0.00</b>	<b>\$1,211.15</b>
<b>210000 Materiales de administración, emisior</b>	<b>\$18,050.00</b>	<b>-\$5,533.95</b>	<b>\$12,516.05</b>	<b>\$12,516.05</b>	<b>\$0.00</b>	<b>\$12,516.05</b>	<b>\$0.00</b>	<b>\$12,516.05</b>	<b>\$12,516.05</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de	\$11,852.00	-\$3,441.20	\$8,410.80	\$8,410.80	\$0.00	\$8,410.80	\$0.00	\$8,410.80	\$8,410.80	\$0.00	\$0.00
211001 Material de Oficina	\$11,852.00	-\$3,441.20	\$8,410.80	\$8,410.80	\$0.00	\$8,410.80	\$0.00	\$8,410.80	\$8,410.80	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproc	\$2,166.00	-\$482.84	\$1,683.16	\$1,683.16	\$0.00	\$1,683.16	\$0.00	\$1,683.16	\$1,683.16	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$2,166.00	-\$482.84	\$1,683.16	\$1,683.16	\$0.00	\$1,683.16	\$0.00	\$1,683.16	\$1,683.16	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$3,968.00	-\$1,607.91	\$2,360.09	\$2,360.09	\$0.00	\$2,360.09	\$0.00	\$2,360.09	\$2,360.09	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$3,968.00	-\$1,607.91	\$2,360.09	\$2,360.09	\$0.00	\$2,360.09	\$0.00	\$2,360.09	\$2,360.09	\$0.00	\$0.00
216000 Material de limpieza	\$64.00	-\$2.00	\$62.00	\$62.00	\$0.00	\$62.00	\$0.00	\$62.00	\$62.00	\$0.00	\$0.00
216001 Material de Limpieza	\$64.00	-\$2.00	\$62.00	\$62.00	\$0.00	\$62.00	\$0.00	\$62.00	\$62.00	\$0.00	\$0.00
<b>240000 Materiales y artículos de construcción</b>	<b>\$878.00</b>	<b>\$5,640.80</b>	<b>\$6,518.80</b>	<b>\$6,518.80</b>	<b>\$0.00</b>	<b>\$6,518.80</b>	<b>\$0.00</b>	<b>\$6,518.80</b>	<b>\$6,518.80</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$878.00	\$3,329.78	\$4,207.78	\$4,207.78	\$0.00	\$4,207.78	\$0.00	\$4,207.78	\$4,207.78	\$0.00	\$0.00
246001 Material Eléctrico	\$878.00	\$3,329.78	\$4,207.78	\$4,207.78	\$0.00	\$4,207.78	\$0.00	\$4,207.78	\$4,207.78	\$0.00	\$0.00
249000 Otros materiales y artículos de construci	\$0.00	\$2,311.02	\$2,311.02	\$2,311.02	\$0.00	\$2,311.02	\$0.00	\$2,311.02	\$2,311.02	\$0.00	\$0.00
249001 Otros materiales y artículos de construci	\$0.00	\$2,311.02	\$2,311.02	\$2,311.02	\$0.00	\$2,311.02	\$0.00	\$2,311.02	\$2,311.02	\$0.00	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$4,420.00</b>	<b>-\$68.85</b>	<b>\$4,351.15</b>	<b>\$3,140.00</b>	<b>\$1,211.15</b>	<b>\$3,140.00</b>	<b>\$0.00</b>	<b>\$3,140.00</b>	<b>\$3,140.00</b>	<b>\$0.00</b>	<b>\$1,211.15</b>
261000 Combustibles, lubricantes y aditivos	\$4,420.00	-\$68.85	\$4,351.15	\$3,140.00	\$1,211.15	\$3,140.00	\$0.00	\$3,140.00	\$3,140.00	\$0.00	\$1,211.15
261001 Combustibles y Lubricantes vehiculos y	\$4,420.00	-\$68.85	\$4,351.15	\$3,140.00	\$1,211.15	\$3,140.00	\$0.00	\$3,140.00	\$3,140.00	\$0.00	\$1,211.15
<b>290000 Herramientas, refacciones y accesorios</b>	<b>\$58.00</b>	<b>-\$38.00</b>	<b>\$20.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
299000 Refacciones y accesorios menores otrc	\$58.00	-\$38.00	\$20.00	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$20.00	\$0.00	\$0.00
299001 Refacciones y accesorios menores otrc	\$58.00	-\$38.00	\$20.00	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$20.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$9,282.00</b>	<b>\$0.00</b>	<b>\$9,282.00</b>	<b>\$9,282.00</b>	<b>\$0.00</b>	<b>\$9,282.00</b>	<b>\$0.00</b>	<b>\$9,282.00</b>	<b>\$9,282.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>310000 Servicios básicos</b>	<b>\$0.00</b>	<b>\$3,637.50</b>	<b>\$3,637.50</b>	<b>\$3,637.50</b>	<b>\$0.00</b>	<b>\$3,637.50</b>	<b>\$0.00</b>	<b>\$3,637.50</b>	<b>\$3,637.50</b>	<b>\$0.00</b>	<b>\$0.00</b>
311000 Energía eléctrica	\$0.00	\$622.00	\$622.00	\$622.00	\$0.00	\$622.00	\$0.00	\$622.00	\$622.00	\$0.00	\$0.00
311001 Servicio de Energía Eléctrica	\$0.00	\$622.00	\$622.00	\$622.00	\$0.00	\$622.00	\$0.00	\$622.00	\$622.00	\$0.00	\$0.00
313000 Agua	\$0.00	\$3,015.50	\$3,015.50	\$3,015.50	\$0.00	\$3,015.50	\$0.00	\$3,015.50	\$3,015.50	\$0.00	\$0.00
313001 Servicio de Agua	\$0.00	\$3,015.50	\$3,015.50	\$3,015.50	\$0.00	\$3,015.50	\$0.00	\$3,015.50	\$3,015.50	\$0.00	\$0.00
<b>320000 Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$2,041.66</b>	<b>\$2,041.66</b>	<b>\$2,041.66</b>	<b>\$0.00</b>	<b>\$2,041.66</b>	<b>\$0.00</b>	<b>\$2,041.66</b>	<b>\$2,041.66</b>	<b>\$0.00</b>	<b>\$0.00</b>
329000 Otros arrendamientos	\$0.00	\$2,041.66	\$2,041.66	\$2,041.66	\$0.00	\$2,041.66	\$0.00	\$2,041.66	\$2,041.66	\$0.00	\$0.00
329001 Otros arrendamientos	\$0.00	\$2,041.66	\$2,041.66	\$2,041.66	\$0.00	\$2,041.66	\$0.00	\$2,041.66	\$2,041.66	\$0.00	\$0.00



Report supervisor  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

## INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 11/ene./2023  
hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
340000	Servicios financieros, bancarios y com	\$0.00	\$1,546.84	\$1,546.84	\$1,546.84	\$0.00	\$1,546.84	\$0.00	\$1,546.84	\$1,546.84	\$0.00	\$0.00
349000	Servicios financieros, bancarios y com	\$0.00	\$1,546.84	\$1,546.84	\$1,546.84	\$0.00	\$1,546.84	\$0.00	\$1,546.84	\$1,546.84	\$0.00	\$0.00
349001	Servicios financieros, bancarios y com	\$0.00	\$1,546.84	\$1,546.84	\$1,546.84	\$0.00	\$1,546.84	\$0.00	\$1,546.84	\$1,546.84	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$9,282.00	-\$7,226.00	\$2,056.00	\$2,056.00	\$0.00	\$2,056.00	\$0.00	\$2,056.00	\$2,056.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$1,740.00	-\$1,140.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,740.00	-\$1,140.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
375000	Viáticos en el país	\$7,542.00	-\$6,086.00	\$1,456.00	\$1,456.00	\$0.00	\$1,456.00	\$0.00	\$1,456.00	\$1,456.00	\$0.00	\$0.00
375001	Viáticos en el país	\$7,542.00	-\$6,086.00	\$1,456.00	\$1,456.00	\$0.00	\$1,456.00	\$0.00	\$1,456.00	\$1,456.00	\$0.00	\$0.00
<b>Recurso Federal</b>		<b>\$32,688.00</b>	<b>\$0.00</b>	<b>\$32,688.00</b>	<b>\$31,476.85</b>	<b>\$1,211.15</b>	<b>\$31,476.85</b>	<b>\$0.00</b>	<b>\$31,476.85</b>	<b>\$31,476.85</b>	<b>\$0.00</b>	<b>\$1,211.15</b>
<b>INVESTIGACION CIENTIFICA, I</b>		<b>\$159,860.00</b>	<b>\$0.00</b>	<b>\$159,860.00</b>	<b>\$101,984.11</b>	<b>\$57,875.89</b>	<b>\$101,984.11</b>	<b>\$0.00</b>	<b>\$101,984.11</b>	<b>\$101,984.11</b>	<b>\$0.00</b>	<b>\$57,875.89</b>

### 04 INSTRUMENTOS DE PLANEACION Y EVALUACION ESTRATEGICA IMPLEMENTADOS

#### 11 Recurso Fiscal

200000	<b>MATERIALES Y SUMINISTROS</b>	\$181,705.00	\$37,710.00	\$219,415.00	\$192,604.58	\$26,810.42	\$192,604.58	\$0.00	\$192,604.58	\$192,604.58	\$0.00	\$26,810.42
210000	Materiales de administración, emisió	\$93,773.00	\$30,612.49	\$124,385.49	\$105,247.69	\$19,137.80	\$105,247.69	\$0.00	\$105,247.69	\$105,247.69	\$0.00	\$19,137.80
211000	Materiales, útiles y equipos menores de	\$30,608.00	\$5,670.19	\$36,278.19	\$30,348.19	\$5,930.00	\$30,348.19	\$0.00	\$30,348.19	\$30,348.19	\$0.00	\$5,930.00
211001	Material de Oficina	\$30,608.00	\$5,670.19	\$36,278.19	\$30,348.19	\$5,930.00	\$30,348.19	\$0.00	\$30,348.19	\$30,348.19	\$0.00	\$5,930.00
212000	Materiales y útiles de impresión y repro	\$47,013.00	\$12,408.30	\$59,421.30	\$54,509.30	\$4,912.00	\$54,509.30	\$0.00	\$54,509.30	\$54,509.30	\$0.00	\$4,912.00
212001	Materiales y Útiles de Impresión	\$47,013.00	\$12,408.30	\$59,421.30	\$54,509.30	\$4,912.00	\$54,509.30	\$0.00	\$54,509.30	\$54,509.30	\$0.00	\$4,912.00
214000	Materiales, útiles y equipos menores de	\$8,308.00	\$12,534.00	\$20,842.00	\$12,580.00	\$8,262.00	\$12,580.00	\$0.00	\$12,580.00	\$12,580.00	\$0.00	\$8,262.00
214001	Material para Bienes Informáticos	\$8,308.00	\$12,534.00	\$20,842.00	\$12,580.00	\$8,262.00	\$12,580.00	\$0.00	\$12,580.00	\$12,580.00	\$0.00	\$8,262.00
218000	Materiales para el registro e identificaci	\$7,844.00	\$0.00	\$7,844.00	\$7,810.20	\$33.80	\$7,810.20	\$0.00	\$7,810.20	\$7,810.20	\$0.00	\$33.80
218002	Identificadores e Iconos de señalizació	\$7,844.00	\$0.00	\$7,844.00	\$7,810.20	\$33.80	\$7,810.20	\$0.00	\$7,810.20	\$7,810.20	\$0.00	\$33.80
240000	<b>Materiales y artículos de construcción</b>	<b>\$12,929.00</b>	<b>\$457.38</b>	<b>\$13,386.38</b>	<b>\$13,371.58</b>	<b>\$14.80</b>	<b>\$13,371.58</b>	<b>\$0.00</b>	<b>\$13,371.58</b>	<b>\$13,371.58</b>	<b>\$0.00</b>	<b>\$14.80</b>
242000	Cemento y productos de concreto	\$3,964.00	-\$1,289.97	\$2,674.03	\$2,674.03	\$0.00	\$2,674.03	\$0.00	\$2,674.03	\$2,674.03	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$3,964.00	-\$1,289.97	\$2,674.03	\$2,674.03	\$0.00	\$2,674.03	\$0.00	\$2,674.03	\$2,674.03	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$8,965.00	\$1,747.35	\$10,712.35	\$10,697.55	\$14.80	\$10,697.55	\$0.00	\$10,697.55	\$10,697.55	\$0.00	\$14.80
246001	Material Eléctrico	\$8,965.00	\$1,747.35	\$10,712.35	\$10,697.55	\$14.80	\$10,697.55	\$0.00	\$10,697.55	\$10,697.55	\$0.00	\$14.80
260000	<b>Combustibles, lubricantes y aditivos</b>	<b>\$39,390.00</b>	<b>\$0.00</b>	<b>\$39,390.00</b>	<b>\$35,465.56</b>	<b>\$3,924.44</b>	<b>\$35,465.56</b>	<b>\$0.00</b>	<b>\$35,465.56</b>	<b>\$35,465.56</b>	<b>\$0.00</b>	<b>\$3,924.44</b>
261000	Combustibles, lubricantes y aditivos	\$39,390.00	\$0.00	\$39,390.00	\$35,465.56	\$3,924.44	\$35,465.56	\$0.00	\$35,465.56	\$35,465.56	\$0.00	\$3,924.44





**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022**

Report Supervisor  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y hora de Impresión | 11/ene./2023  
02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
261001	Combustibles y Lubricantes vehículos y	\$39,390.00	\$0.00	\$39,390.00	\$35,465.56	\$3,924.44	\$35,465.56	\$0.00	\$35,465.56	\$35,465.56	\$0.00	\$3,924.44
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$497.00</b>	<b>\$0.00</b>	<b>\$497.00</b>	<b>\$497.00</b>	<b>\$0.00</b>	<b>\$497.00</b>	<b>\$0.00</b>	<b>\$497.00</b>	<b>\$497.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
272000	Prendas de seguridad y protección per:	\$497.00	\$0.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$497.00	\$497.00	\$0.00	\$0.00
272001	Prendas de Protección	\$497.00	\$0.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$497.00	\$497.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$35,116.00</b>	<b>\$6,640.13</b>	<b>\$41,756.13</b>	<b>\$38,022.75</b>	<b>\$3,733.38</b>	<b>\$38,022.75</b>	<b>\$0.00</b>	<b>\$38,022.75</b>	<b>\$38,022.75</b>	<b>\$0.00</b>	<b>\$3,733.38</b>
291000	Herramientas menores	\$171.00	\$1,944.89	\$2,115.89	\$2,115.89	\$0.00	\$2,115.89	\$0.00	\$2,115.89	\$2,115.89	\$0.00	\$0.00
291001	Herramientas Menores	\$171.00	\$1,944.89	\$2,115.89	\$2,115.89	\$0.00	\$2,115.89	\$0.00	\$2,115.89	\$2,115.89	\$0.00	\$0.00
292000	Refacciones y accesorios menores de i	\$4,550.00	\$0.00	\$4,550.00	\$4,524.00	\$26.00	\$4,524.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00	\$26.00
292001	Refacciones y accesorios menores de i	\$4,550.00	\$0.00	\$4,550.00	\$4,524.00	\$26.00	\$4,524.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00	\$26.00
294000	Refacciones y accesorios menores de i	\$29,756.00	\$4,825.24	\$34,581.24	\$30,873.86	\$3,707.38	\$30,873.86	\$0.00	\$30,873.86	\$30,873.86	\$0.00	\$3,707.38
294001	Refacciones y accesorios menores de i	\$29,756.00	\$4,825.24	\$34,581.24	\$30,873.86	\$3,707.38	\$30,873.86	\$0.00	\$30,873.86	\$30,873.86	\$0.00	\$3,707.38
299000	Refacciones y accesorios menores otrc	\$639.00	-\$130.00	\$509.00	\$509.00	\$0.00	\$509.00	\$0.00	\$509.00	\$509.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otrc	\$639.00	-\$130.00	\$509.00	\$509.00	\$0.00	\$509.00	\$0.00	\$509.00	\$509.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$185,059.00</b>	<b>\$0.00</b>	<b>\$185,059.00</b>	<b>\$178,855.58</b>	<b>\$6,203.42</b>	<b>\$178,855.58</b>	<b>\$0.00</b>	<b>\$178,855.58</b>	<b>\$178,855.58</b>	<b>\$0.00</b>	<b>\$6,203.42</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$32,000.00</b>	<b>\$12,225.00</b>	<b>\$44,225.00</b>	<b>\$44,225.00</b>	<b>\$0.00</b>	<b>\$44,225.00</b>	<b>\$0.00</b>	<b>\$44,225.00</b>	<b>\$44,225.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
313000	Agua	\$0.00	\$17,382.56	\$17,382.56	\$17,382.56	\$0.00	\$17,382.56	\$0.00	\$17,382.56	\$17,382.56	\$0.00	\$0.00
313001	Servicio de Agua	\$0.00	\$17,382.56	\$17,382.56	\$17,382.56	\$0.00	\$17,382.56	\$0.00	\$17,382.56	\$17,382.56	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$32,000.00	-\$5,157.56	\$26,842.44	\$26,842.44	\$0.00	\$26,842.44	\$0.00	\$26,842.44	\$26,842.44	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$32,000.00	-\$5,157.56	\$26,842.44	\$26,842.44	\$0.00	\$26,842.44	\$0.00	\$26,842.44	\$26,842.44	\$0.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, t</b>	<b>\$129,333.00</b>	<b>-\$14,106.00</b>	<b>\$115,227.00</b>	<b>\$110,622.00</b>	<b>\$4,605.00</b>	<b>\$110,622.00</b>	<b>\$0.00</b>	<b>\$110,622.00</b>	<b>\$110,622.00</b>	<b>\$0.00</b>	<b>\$4,605.00</b>
331000	Servicios legales, de contabilidad, audi	\$90,227.00	\$5,000.00	\$95,227.00	\$90,622.00	\$4,605.00	\$90,622.00	\$0.00	\$90,622.00	\$90,622.00	\$0.00	\$4,605.00
331003	Servicios de Consultoría	\$90,227.00	\$5,000.00	\$95,227.00	\$90,622.00	\$4,605.00	\$90,622.00	\$0.00	\$90,622.00	\$90,622.00	\$0.00	\$4,605.00
333000	Servicios de consultoría administrativa,	\$39,106.00	-\$19,106.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
333001	Servicios de informática	\$39,106.00	-\$19,106.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, i</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
353000	Instalación, reparación y mantenimiento	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$23,726.00</b>	<b>-\$8,119.00</b>	<b>\$15,607.00</b>	<b>\$14,008.58</b>	<b>\$1,598.42</b>	<b>\$14,008.58</b>	<b>\$0.00</b>	<b>\$14,008.58</b>	<b>\$14,008.58</b>	<b>\$0.00</b>	<b>\$1,598.42</b>
372000	Pasajes terrestres	\$5,998.00	-\$4,437.00	\$1,561.00	\$865.00	\$696.00	\$865.00	\$0.00	\$865.00	\$865.00	\$0.00	\$696.00
372001	Pasajes terrestres	\$5,998.00	-\$4,437.00	\$1,561.00	\$865.00	\$696.00	\$865.00	\$0.00	\$865.00	\$865.00	\$0.00	\$696.00
375000	Viáticos en el país	\$17,728.00	-\$3,682.00	\$14,046.00	\$13,143.58	\$902.42	\$13,143.58	\$0.00	\$13,143.58	\$13,143.58	\$0.00	\$902.42
375001	Viáticos en el país	\$17,728.00	-\$3,682.00	\$14,046.00	\$13,143.58	\$902.42	\$13,143.58	\$0.00	\$13,143.58	\$13,143.58	\$0.00	\$902.42
<b>Recurso Fiscal</b>		<b>\$366,764.00</b>	<b>\$37,710.00</b>	<b>\$404,474.00</b>	<b>\$371,460.16</b>	<b>\$33,013.84</b>	<b>\$371,460.16</b>	<b>\$0.00</b>	<b>\$371,460.16</b>	<b>\$371,460.16</b>	<b>\$0.00</b>	<b>\$33,013.84</b>



## INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Rep: supervisor  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y hora de Impresión | 11/ene./2023  
02:36 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
<b>14 Ingresos Propios</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$308,939.00</b>	<b>\$0.00</b>	<b>\$308,939.00</b>	<b>\$306,019.11</b>	<b>\$2,919.89</b>	<b>\$306,019.11</b>	<b>\$0.00</b>	<b>\$306,019.11</b>	<b>\$306,019.11</b>	<b>\$0.00</b>	<b>\$2,919.89</b>
210000	Materiales de administración, emisió	\$246,753.00	-\$25,609.97	\$221,143.03	\$220,627.61	\$515.42	\$220,627.61	\$0.00	\$220,627.61	\$220,627.61	\$0.00	\$515.42
211000	Materiales, útiles y equipos menores de	\$6,000.00	\$347.89	\$6,347.89	\$6,347.89	\$0.00	\$6,347.89	\$0.00	\$6,347.89	\$6,347.89	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$841.00	\$841.00	\$841.00	\$0.00	\$841.00	\$0.00	\$841.00	\$841.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$6,000.00	-\$493.11	\$5,506.89	\$5,506.89	\$0.00	\$5,506.89	\$0.00	\$5,506.89	\$5,506.89	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$130,724.00	-\$52,504.72	\$78,219.28	\$78,019.28	\$200.00	\$78,019.28	\$0.00	\$78,019.28	\$78,019.28	\$0.00	\$200.00
212001	Materiales y Útiles de Impresión	\$130,724.00	-\$52,504.72	\$78,219.28	\$78,019.28	\$200.00	\$78,019.28	\$0.00	\$78,019.28	\$78,019.28	\$0.00	\$200.00
214000	Materiales, útiles y equipos menores de	\$1,328.00	-\$2.80	\$1,325.20	\$1,310.80	\$14.40	\$1,310.80	\$0.00	\$1,310.80	\$1,310.80	\$0.00	\$14.40
214001	Material para Bienes Informáticos	\$1,328.00	-\$2.80	\$1,325.20	\$1,310.80	\$14.40	\$1,310.80	\$0.00	\$1,310.80	\$1,310.80	\$0.00	\$14.40
215000	Material impreso e información digital	\$0.00	\$31,850.00	\$31,850.00	\$31,850.00	\$0.00	\$31,850.00	\$0.00	\$31,850.00	\$31,850.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periód	\$0.00	\$31,850.00	\$31,850.00	\$31,850.00	\$0.00	\$31,850.00	\$0.00	\$31,850.00	\$31,850.00	\$0.00	\$0.00
216000	Material de limpieza	\$98,098.00	-\$3,846.26	\$94,251.74	\$93,950.72	\$301.02	\$93,950.72	\$0.00	\$93,950.72	\$93,950.72	\$0.00	\$301.02
216001	Material de Limpieza	\$98,098.00	-\$3,846.26	\$94,251.74	\$93,950.72	\$301.02	\$93,950.72	\$0.00	\$93,950.72	\$93,950.72	\$0.00	\$301.02
218000	Materiales para el registro e identificaci	\$10,603.00	-\$1,454.08	\$9,148.92	\$9,148.92	\$0.00	\$9,148.92	\$0.00	\$9,148.92	\$9,148.92	\$0.00	\$0.00
218002	Identificadores e Iconos de señalizació	\$10,603.00	-\$1,454.08	\$9,148.92	\$9,148.92	\$0.00	\$9,148.92	\$0.00	\$9,148.92	\$9,148.92	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$2,204.00</b>	<b>\$22,486.99</b>	<b>\$24,690.99</b>	<b>\$24,520.20</b>	<b>\$170.79</b>	<b>\$24,520.20</b>	<b>\$0.00</b>	<b>\$24,520.20</b>	<b>\$24,520.20</b>	<b>\$0.00</b>	<b>\$170.79</b>
246000	Material eléctrico y electrónico	\$2,204.00	-\$216.80	\$1,987.20	\$1,987.20	\$0.00	\$1,987.20	\$0.00	\$1,987.20	\$1,987.20	\$0.00	\$0.00
246001	Material Eléctrico	\$2,204.00	-\$216.80	\$1,987.20	\$1,987.20	\$0.00	\$1,987.20	\$0.00	\$1,987.20	\$1,987.20	\$0.00	\$0.00
249000	Otros materiales y artículos de construi	\$0.00	\$22,703.79	\$22,703.79	\$22,533.00	\$170.79	\$22,533.00	\$0.00	\$22,533.00	\$22,533.00	\$0.00	\$170.79
249001	Otros materiales y artículos de construi	\$0.00	\$22,703.79	\$22,703.79	\$22,533.00	\$170.79	\$22,533.00	\$0.00	\$22,533.00	\$22,533.00	\$0.00	\$170.79
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$59,982.00</b>	<b>\$3,122.98</b>	<b>\$63,104.98</b>	<b>\$60,871.30</b>	<b>\$2,233.68</b>	<b>\$60,871.30</b>	<b>\$0.00</b>	<b>\$60,871.30</b>	<b>\$60,871.30</b>	<b>\$0.00</b>	<b>\$2,233.68</b>
291000	Herramientas menores	\$2,396.00	-\$22.00	\$2,374.00	\$2,374.00	\$0.00	\$2,374.00	\$0.00	\$2,374.00	\$2,374.00	\$0.00	\$0.00
291001	Herramientas Menores	\$2,396.00	-\$22.00	\$2,374.00	\$2,374.00	\$0.00	\$2,374.00	\$0.00	\$2,374.00	\$2,374.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de	\$35,100.00	-\$21.60	\$35,078.40	\$35,078.40	\$0.00	\$35,078.40	\$0.00	\$35,078.40	\$35,078.40	\$0.00	\$0.00
292001	Refacciones y accesorios menores de	\$35,100.00	-\$21.60	\$35,078.40	\$35,078.40	\$0.00	\$35,078.40	\$0.00	\$35,078.40	\$35,078.40	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$22,486.00	\$3,166.58	\$25,652.58	\$23,418.90	\$2,233.68	\$23,418.90	\$0.00	\$23,418.90	\$23,418.90	\$0.00	\$2,233.68
294001	Refacciones y accesorios menores de	\$22,486.00	\$3,166.58	\$25,652.58	\$23,418.90	\$2,233.68	\$23,418.90	\$0.00	\$23,418.90	\$23,418.90	\$0.00	\$2,233.68
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$218,868.00</b>	<b>\$0.00</b>	<b>\$218,868.00</b>	<b>\$104,643.00</b>	<b>\$114,225.00</b>	<b>\$104,643.00</b>	<b>\$0.00</b>	<b>\$104,643.00</b>	<b>\$104,643.00</b>	<b>\$0.00</b>	<b>\$114,225.00</b>
330000	Servicios profesionales, científicos, te	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
333000	Servicios de consultoría administrativa,	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
333001	Servicios de informática	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

NSG Supervisor  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y 11/ene./2023  
hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
350000	Servicios de instalación, reparación, i	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
353000	Instalación, reparación y mantenimient	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
353001	Mantenimiento de bienes informáticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
360000	Servicios de comunicación social y pi	\$80,668.00	\$0.00	\$80,668.00	\$36,804.00	\$43,864.00	\$36,804.00	\$0.00	\$36,804.00	\$36,804.00	\$0.00	\$43,864.00
361000	Difusión por radio, televisión y otros me	\$80,668.00	\$0.00	\$80,668.00	\$36,804.00	\$43,864.00	\$36,804.00	\$0.00	\$36,804.00	\$36,804.00	\$0.00	\$43,864.00
361002	Impresiones y Publicaciones Oficiales	\$80,668.00	\$0.00	\$80,668.00	\$36,804.00	\$43,864.00	\$36,804.00	\$0.00	\$36,804.00	\$36,804.00	\$0.00	\$43,864.00
390000	Otros servicios generales	\$68,200.00	\$0.00	\$68,200.00	\$67,839.00	\$361.00	\$67,839.00	\$0.00	\$67,839.00	\$67,839.00	\$0.00	\$361.00
392000	Impuestos y derechos	\$68,200.00	\$0.00	\$68,200.00	\$67,839.00	\$361.00	\$67,839.00	\$0.00	\$67,839.00	\$67,839.00	\$0.00	\$361.00
392006	Pago de derechos	\$68,200.00	\$0.00	\$68,200.00	\$67,839.00	\$361.00	\$67,839.00	\$0.00	\$67,839.00	\$67,839.00	\$0.00	\$361.00
<b>Ingresos Propios</b>		<b>\$527,807.00</b>	<b>\$0.00</b>	<b>\$527,807.00</b>	<b>\$410,662.11</b>	<b>\$117,144.89</b>	<b>\$410,662.11</b>	<b>\$0.00</b>	<b>\$410,662.11</b>	<b>\$410,662.11</b>	<b>\$0.00</b>	<b>\$117,144.89</b>
<b>15 Recurso Federal</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$218,021.00</b>	<b>\$28,640.00</b>	<b>\$246,661.00</b>	<b>\$227,963.43</b>	<b>\$18,697.57</b>	<b>\$227,963.43</b>	<b>\$0.00</b>	<b>\$227,963.43</b>	<b>\$227,963.43</b>	<b>\$0.00</b>	<b>\$18,697.57</b>
210000	Materiales de administración, emisiór	\$125,633.00	-\$7,402.37	\$118,230.63	\$118,058.37	\$172.26	\$118,058.37	\$0.00	\$118,058.37	\$118,058.37	\$0.00	\$172.26
211000	Materiales, útiles y equipos menores de	\$30,608.00	\$7,115.95	\$37,723.95	\$37,551.69	\$172.26	\$37,551.69	\$0.00	\$37,551.69	\$37,551.69	\$0.00	\$172.26
211001	Material de Oficina	\$30,608.00	-\$1,756.63	\$28,851.37	\$28,751.37	\$100.00	\$28,751.37	\$0.00	\$28,751.37	\$28,751.37	\$0.00	\$100.00
211002	Gastos de Oficina	\$0.00	\$8,872.58	\$8,872.58	\$8,800.32	\$72.26	\$8,800.32	\$0.00	\$8,800.32	\$8,800.32	\$0.00	\$72.26
212000	Materiales y útiles de impresión y repre	\$74,781.00	-\$10,082.74	\$64,698.26	\$64,698.26	\$0.00	\$64,698.26	\$0.00	\$64,698.26	\$64,698.26	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$74,781.00	-\$10,082.74	\$64,698.26	\$64,698.26	\$0.00	\$64,698.26	\$0.00	\$64,698.26	\$64,698.26	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$10,300.00	-\$3,820.92	\$6,479.08	\$6,479.08	\$0.00	\$6,479.08	\$0.00	\$6,479.08	\$6,479.08	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,300.00	-\$3,820.92	\$6,479.08	\$6,479.08	\$0.00	\$6,479.08	\$0.00	\$6,479.08	\$6,479.08	\$0.00	\$0.00
218000	Materiales para el registro e identificaci	\$9,944.00	-\$614.66	\$9,329.34	\$9,329.34	\$0.00	\$9,329.34	\$0.00	\$9,329.34	\$9,329.34	\$0.00	\$0.00
218002	Identificadores e Iconos de señalizació	\$9,944.00	-\$614.66	\$9,329.34	\$9,329.34	\$0.00	\$9,329.34	\$0.00	\$9,329.34	\$9,329.34	\$0.00	\$0.00
240000	<b>Materiales y artículos de construcciór</b>	<b>\$16,255.00</b>	<b>\$29,948.26</b>	<b>\$46,203.26</b>	<b>\$39,864.16</b>	<b>\$6,339.10</b>	<b>\$39,864.16</b>	<b>\$0.00</b>	<b>\$39,864.16</b>	<b>\$39,864.16</b>	<b>\$0.00</b>	<b>\$6,339.10</b>
242000	Cemento y productos de concreto	\$3,964.00	\$499.98	\$4,463.98	\$4,463.98	\$0.00	\$4,463.98	\$0.00	\$4,463.98	\$4,463.98	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$3,964.00	\$499.98	\$4,463.98	\$4,463.98	\$0.00	\$4,463.98	\$0.00	\$4,463.98	\$4,463.98	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$999.98	\$999.98	\$999.98	\$0.00	\$999.98	\$0.00	\$999.98	\$999.98	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$999.98	\$999.98	\$999.98	\$0.00	\$999.98	\$0.00	\$999.98	\$999.98	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$8,965.00	\$10,381.87	\$19,346.87	\$13,007.79	\$6,339.08	\$13,007.79	\$0.00	\$13,007.79	\$13,007.79	\$0.00	\$6,339.08
246001	Material Eléctrico	\$8,965.00	\$10,381.87	\$19,346.87	\$13,007.79	\$6,339.08	\$13,007.79	\$0.00	\$13,007.79	\$13,007.79	\$0.00	\$6,339.08
247000	Artículos metálicos para la construcciór	\$0.00	\$3,613.00	\$3,613.00	\$3,612.98	\$0.02	\$3,612.98	\$0.00	\$3,612.98	\$3,612.98	\$0.00	\$0.02
247001	Artículos metálicos para la construcciór	\$0.00	\$3,613.00	\$3,613.00	\$3,612.98	\$0.02	\$3,612.98	\$0.00	\$3,612.98	\$3,612.98	\$0.00	\$0.02
248000	Materiales complementarios	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00



H3G supervisor  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

## INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 11/ene./2023  
hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
248001	Materiales complementarios	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00
249000	Otros materiales y artículos de constru	\$1,026.00	\$14,453.43	\$15,479.43	\$15,479.43	\$0.00	\$15,479.43	\$0.00	\$15,479.43	\$15,479.43	\$0.00	\$0.00
249001	Otros materiales y artículos de constru	\$1,026.00	\$14,453.43	\$15,479.43	\$15,479.43	\$0.00	\$15,479.43	\$0.00	\$15,479.43	\$15,479.43	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$39,390.00</b>	<b>-\$2,793.36</b>	<b>\$36,596.64</b>	<b>\$29,671.56</b>	<b>\$6,925.08</b>	<b>\$29,671.56</b>	<b>\$0.00</b>	<b>\$29,671.56</b>	<b>\$29,671.56</b>	<b>\$0.00</b>	<b>\$6,925.08</b>
261000	Combustibles, lubricantes y aditivos	\$39,390.00	-\$2,793.36	\$36,596.64	\$29,671.56	\$6,925.08	\$29,671.56	\$0.00	\$29,671.56	\$29,671.56	\$0.00	\$6,925.08
261001	Combustibles y Lubricantes vehículos y	\$39,390.00	-\$2,793.36	\$36,596.64	\$29,671.56	\$6,925.08	\$29,671.56	\$0.00	\$29,671.56	\$29,671.56	\$0.00	\$6,925.08
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$497.00</b>	<b>\$2,062.30</b>	<b>\$2,559.30</b>	<b>\$2,559.30</b>	<b>\$0.00</b>	<b>\$2,559.30</b>	<b>\$0.00</b>	<b>\$2,559.30</b>	<b>\$2,559.30</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$0.00	\$354.96	\$354.96	\$354.96	\$0.00	\$354.96	\$0.00	\$354.96	\$354.96	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$354.96	\$354.96	\$354.96	\$0.00	\$354.96	\$0.00	\$354.96	\$354.96	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$497.00	\$0.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$497.00	\$497.00	\$0.00	\$0.00
272001	Prendas de Protección	\$497.00	\$0.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$497.00	\$497.00	\$0.00	\$0.00
273000	Artículos deportivos	\$0.00	\$1,707.34	\$1,707.34	\$1,707.34	\$0.00	\$1,707.34	\$0.00	\$1,707.34	\$1,707.34	\$0.00	\$0.00
273001	Artículos Deportivos	\$0.00	\$1,707.34	\$1,707.34	\$1,707.34	\$0.00	\$1,707.34	\$0.00	\$1,707.34	\$1,707.34	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$36,246.00</b>	<b>\$6,825.17</b>	<b>\$43,071.17</b>	<b>\$37,810.04</b>	<b>\$5,261.13</b>	<b>\$37,810.04</b>	<b>\$0.00</b>	<b>\$37,810.04</b>	<b>\$37,810.04</b>	<b>\$0.00</b>	<b>\$5,261.13</b>
291000	Herramientas menores	\$171.00	-\$38.73	\$132.27	\$132.27	\$0.00	\$132.27	\$0.00	\$132.27	\$132.27	\$0.00	\$0.00
291001	Herramientas Menores	\$171.00	-\$38.73	\$132.27	\$132.27	\$0.00	\$132.27	\$0.00	\$132.27	\$132.27	\$0.00	\$0.00
292000	Refacciones y accesorios menores de	\$4,550.00	\$0.00	\$4,550.00	\$4,550.00	\$0.00	\$4,550.00	\$0.00	\$4,550.00	\$4,550.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de	\$4,550.00	\$0.00	\$4,550.00	\$4,550.00	\$0.00	\$4,550.00	\$0.00	\$4,550.00	\$4,550.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$29,756.00	\$6,518.68	\$36,274.68	\$31,013.55	\$5,261.13	\$31,013.55	\$0.00	\$31,013.55	\$31,013.55	\$0.00	\$5,261.13
294001	Refacciones y accesorios menores de	\$29,756.00	\$6,518.68	\$36,274.68	\$31,013.55	\$5,261.13	\$31,013.55	\$0.00	\$31,013.55	\$31,013.55	\$0.00	\$5,261.13
295000	Refacciones y accesorios menores de	\$1,130.00	-\$30.78	\$1,099.22	\$1,099.22	\$0.00	\$1,099.22	\$0.00	\$1,099.22	\$1,099.22	\$0.00	\$0.00
295001	Refacciones y accesorios menores de	\$1,130.00	-\$30.78	\$1,099.22	\$1,099.22	\$0.00	\$1,099.22	\$0.00	\$1,099.22	\$1,099.22	\$0.00	\$0.00
299000	Refacciones y accesorios menores otrc	\$639.00	\$376.00	\$1,015.00	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otrc	\$639.00	\$376.00	\$1,015.00	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$194,939.00</b>	<b>\$34,545.00</b>	<b>\$229,484.00</b>	<b>\$228,988.40</b>	<b>\$495.60</b>	<b>\$228,988.40</b>	<b>\$0.00</b>	<b>\$228,988.40</b>	<b>\$228,988.40</b>	<b>\$0.00</b>	<b>\$495.60</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$32,000.00</b>	<b>\$41,351.52</b>	<b>\$73,351.52</b>	<b>\$73,351.52</b>	<b>\$0.00</b>	<b>\$73,351.52</b>	<b>\$0.00</b>	<b>\$73,351.52</b>	<b>\$73,351.52</b>	<b>\$0.00</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$0.00	\$1,833.19	\$1,833.19	\$1,833.19	\$0.00	\$1,833.19	\$0.00	\$1,833.19	\$1,833.19	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$1,833.19	\$1,833.19	\$1,833.19	\$0.00	\$1,833.19	\$0.00	\$1,833.19	\$1,833.19	\$0.00	\$0.00
313000	Agua	\$0.00	\$39,518.33	\$39,518.33	\$39,518.33	\$0.00	\$39,518.33	\$0.00	\$39,518.33	\$39,518.33	\$0.00	\$0.00
313001	Servicio de Agua	\$0.00	\$39,518.33	\$39,518.33	\$39,518.33	\$0.00	\$39,518.33	\$0.00	\$39,518.33	\$39,518.33	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$194.61</b>	<b>\$194.61</b>	<b>\$194.61</b>	<b>\$0.00</b>	<b>\$194.61</b>	<b>\$0.00</b>	<b>\$194.61</b>	<b>\$194.61</b>	<b>\$0.00</b>	<b>\$0.00</b>



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Hgg, supervisor  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y 11/ene./2023  
hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
329000	Otros arrendamientos	\$0.00	\$194.61	\$194.61	\$194.61	\$0.00	\$194.61	\$0.00	\$194.61	\$194.61	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$194.61	\$194.61	\$194.61	\$0.00	\$194.61	\$0.00	\$194.61	\$194.61	\$0.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, t</b>	<b>\$134,213.00</b>	<b>-\$35,530.42</b>	<b>\$98,682.58</b>	<b>\$98,682.58</b>	<b>\$0.00</b>	<b>\$98,682.58</b>	<b>\$0.00</b>	<b>\$98,682.58</b>	<b>\$98,682.58</b>	<b>\$0.00</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, audi	\$95,107.00	-\$9,624.42	\$85,482.58	\$85,482.58	\$0.00	\$85,482.58	\$0.00	\$85,482.58	\$85,482.58	\$0.00	\$0.00
331003	Servicios de Consultoría	\$95,107.00	-\$9,624.42	\$85,482.58	\$85,482.58	\$0.00	\$85,482.58	\$0.00	\$85,482.58	\$85,482.58	\$0.00	\$0.00
333000	Servicios de consultoría administrativa,	\$39,106.00	-\$25,906.00	\$13,200.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$13,200.00	\$0.00	\$0.00
333001	Servicios de informática	\$39,106.00	-\$25,906.00	\$13,200.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$13,200.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, r</b>	<b>\$0.00</b>	<b>\$36,478.00</b>	<b>\$36,478.00</b>	<b>\$36,462.40</b>	<b>\$15.60</b>	<b>\$36,462.40</b>	<b>\$0.00</b>	<b>\$36,462.40</b>	<b>\$36,462.40</b>	<b>\$0.00</b>	<b>\$15.60</b>
355000	Reparación y mantenimiento de equipc	\$0.00	\$36,478.00	\$36,478.00	\$36,462.40	\$15.60	\$36,462.40	\$0.00	\$36,462.40	\$36,462.40	\$0.00	\$15.60
355001	Mantenimiento de Vehículos	\$0.00	\$36,478.00	\$36,478.00	\$36,462.40	\$15.60	\$36,462.40	\$0.00	\$36,462.40	\$36,462.40	\$0.00	\$15.60
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$23,726.00</b>	<b>-\$7,278.71</b>	<b>\$16,447.29</b>	<b>\$15,967.29</b>	<b>\$480.00</b>	<b>\$15,967.29</b>	<b>\$0.00</b>	<b>\$15,967.29</b>	<b>\$15,967.29</b>	<b>\$0.00</b>	<b>\$480.00</b>
372000	Pasajes terrestres	\$5,998.00	-\$4,660.00	\$1,338.00	\$858.00	\$480.00	\$858.00	\$0.00	\$858.00	\$858.00	\$0.00	\$480.00
372001	Pasajes terrestres	\$5,998.00	-\$4,660.00	\$1,338.00	\$858.00	\$480.00	\$858.00	\$0.00	\$858.00	\$858.00	\$0.00	\$480.00
375000	Viáticos en el país	\$17,728.00	-\$2,618.71	\$15,109.29	\$15,109.29	\$0.00	\$15,109.29	\$0.00	\$15,109.29	\$15,109.29	\$0.00	\$0.00
375001	Viáticos en el país	\$17,728.00	-\$2,618.71	\$15,109.29	\$15,109.29	\$0.00	\$15,109.29	\$0.00	\$15,109.29	\$15,109.29	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$5,000.00</b>	<b>-\$670.00</b>	<b>\$4,330.00</b>	<b>\$4,330.00</b>	<b>\$0.00</b>	<b>\$4,330.00</b>	<b>\$0.00</b>	<b>\$4,330.00</b>	<b>\$4,330.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$5,000.00	-\$670.00	\$4,330.00	\$4,330.00	\$0.00	\$4,330.00	\$0.00	\$4,330.00	\$4,330.00	\$0.00	\$0.00
392006	Pago de derechos	\$5,000.00	-\$670.00	\$4,330.00	\$4,330.00	\$0.00	\$4,330.00	\$0.00	\$4,330.00	\$4,330.00	\$0.00	\$0.00
<b>Recurso Federal</b>		<b>\$412,960.00</b>	<b>\$63,185.00</b>	<b>\$476,145.00</b>	<b>\$456,951.83</b>	<b>\$19,193.17</b>	<b>\$456,951.83</b>	<b>\$0.00</b>	<b>\$456,951.83</b>	<b>\$456,951.83</b>	<b>\$0.00</b>	<b>\$19,193.17</b>
<b>INSTRUMENTOS DE PLANEAC</b>		<b>\$1,307,531.00</b>	<b>\$100,895.00</b>	<b>\$1,408,426.00</b>	<b>\$1,239,074.10</b>	<b>\$169,351.90</b>	<b>\$1,239,074.10</b>	<b>\$0.00</b>	<b>\$1,239,074.10</b>	<b>\$1,239,074.10</b>	<b>\$0.00</b>	<b>\$169,351.90</b>

**05 PROGRAMA DE GESTION ADMINISTRATIVA DE LAS INSTITUCIONES DE EDUCACION SUPERIOR EJECUTADO**

11 Recurso Fiscal												
100000 SERVICIOS PERSONALES		\$30,527,441.00	\$601,116.00	\$31,128,557.00	\$28,806,797.93	\$2,321,759.07	\$28,806,797.93	\$0.00	\$28,806,797.93	\$28,806,797.93	\$0.00	\$2,321,759.07
110000	Remuneraciones al personal de carác	\$16,914,514.00	\$751,557.00	\$17,666,071.00	\$16,963,311.40	\$702,759.60	\$16,963,311.40	\$0.00	\$16,963,311.40	\$16,963,311.40	\$0.00	\$702,759.60
113000	Sueldos base al personal permanente	\$16,914,514.00	\$751,557.00	\$17,666,071.00	\$16,963,311.40	\$702,759.60	\$16,963,311.40	\$0.00	\$16,963,311.40	\$16,963,311.40	\$0.00	\$702,759.60
113001	Sueldos	\$16,914,514.00	\$751,557.00	\$17,666,071.00	\$16,963,311.40	\$702,759.60	\$16,963,311.40	\$0.00	\$16,963,311.40	\$16,963,311.40	\$0.00	\$702,759.60
<b>130000</b>	<b>Remuneraciones adicionales y especi</b>	<b>\$6,204,448.00</b>	<b>-\$253,118.00</b>	<b>\$5,951,330.00</b>	<b>\$5,033,177.22</b>	<b>\$918,152.78</b>	<b>\$5,033,177.22</b>	<b>\$0.00</b>	<b>\$5,033,177.22</b>	<b>\$5,033,177.22</b>	<b>\$0.00</b>	<b>\$918,152.78</b>
131000	Primas por años de servicios efectivos	\$1,939,357.00	\$583,620.00	\$2,522,977.00	\$1,749,262.37	\$773,714.63	\$1,749,262.37	\$0.00	\$1,749,262.37	\$1,749,262.37	\$0.00	\$773,714.63
131003	Prima de Antigüedad	\$1,939,357.00	\$583,620.00	\$2,522,977.00	\$1,749,262.37	\$773,714.63	\$1,749,262.37	\$0.00	\$1,749,262.37	\$1,749,262.37	\$0.00	\$773,714.63



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022**

rbp\_supervisor  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y hora de Impresión | 11/ene./2023  
02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
132000	Primas de vacaciones, dominical y grat	\$3,882,967.00	-\$814,356.00	\$3,068,611.00	\$2,934,621.83	\$133,989.17	\$2,934,621.83	\$0.00	\$2,934,621.83	\$2,934,621.83	\$0.00	\$133,989.17
132001	Prima de Vacaciones y Dominical	\$1,473,393.00	-\$306,972.00	\$1,166,421.00	\$1,079,820.20	\$86,600.80	\$1,079,820.20	\$0.00	\$1,079,820.20	\$1,079,820.20	\$0.00	\$86,600.80
132002	Gratificación Anual	\$2,409,574.00	-\$507,384.00	\$1,902,190.00	\$1,854,801.63	\$47,388.37	\$1,854,801.63	\$0.00	\$1,854,801.63	\$1,854,801.63	\$0.00	\$47,388.37
134000	Compensaciones	\$382,124.00	-\$22,382.00	\$359,742.00	\$349,293.02	\$10,448.98	\$349,293.02	\$0.00	\$349,293.02	\$349,293.02	\$0.00	\$10,448.98
134009	Compensación por Adquisición de Matr	\$382,124.00	-\$22,382.00	\$359,742.00	\$349,293.02	\$10,448.98	\$349,293.02	\$0.00	\$349,293.02	\$349,293.02	\$0.00	\$10,448.98
<b>140000</b>	<b>Seguridad Social</b>	<b>\$3,843,293.00</b>	<b>\$151,402.00</b>	<b>\$3,994,695.00</b>	<b>\$3,328,641.35</b>	<b>\$666,053.65</b>	<b>\$3,328,641.35</b>	<b>\$0.00</b>	<b>\$3,328,641.35</b>	<b>\$3,328,641.35</b>	<b>\$0.00</b>	<b>\$666,053.65</b>
141000	Aportaciones de seguridad social	\$2,659,276.00	\$98,794.00	\$2,758,070.00	\$2,172,011.13	\$586,058.87	\$2,172,011.13	\$0.00	\$2,172,011.13	\$2,172,011.13	\$0.00	\$586,058.87
141001	Aportaciones al ISSSTE	\$2,122,240.00	\$74,933.00	\$2,197,173.00	\$1,647,396.80	\$549,776.20	\$1,647,396.80	\$0.00	\$1,647,396.80	\$1,647,396.80	\$0.00	\$549,776.20
141004	Aportaciones al Seguro de Cesantia er	\$537,036.00	\$23,861.00	\$560,897.00	\$524,614.33	\$36,282.67	\$524,614.33	\$0.00	\$524,614.33	\$524,614.33	\$0.00	\$36,282.67
142000	Aportaciones a fondos de vivienda	\$845,726.00	\$37,578.00	\$883,304.00	\$826,164.39	\$57,139.61	\$826,164.39	\$0.00	\$826,164.39	\$826,164.39	\$0.00	\$57,139.61
142001	Aportaciones a FOVSSSTE	\$845,726.00	\$37,578.00	\$883,304.00	\$826,164.39	\$57,139.61	\$826,164.39	\$0.00	\$826,164.39	\$826,164.39	\$0.00	\$57,139.61
143000	Aportaciones al sistema para el retiro	\$338,291.00	\$15,030.00	\$353,321.00	\$330,465.83	\$22,855.17	\$330,465.83	\$0.00	\$330,465.83	\$330,465.83	\$0.00	\$22,855.17
143001	Aportaciones al S.A.R.	\$338,291.00	\$15,030.00	\$353,321.00	\$330,465.83	\$22,855.17	\$330,465.83	\$0.00	\$330,465.83	\$330,465.83	\$0.00	\$22,855.17
<b>150000</b>	<b>Otras prestaciones sociales y econón</b>	<b>\$1,552,686.00</b>	<b>-\$23,189.00</b>	<b>\$1,529,497.00</b>	<b>\$1,494,731.66</b>	<b>\$34,765.34</b>	<b>\$1,494,731.66</b>	<b>\$0.00</b>	<b>\$1,494,731.66</b>	<b>\$1,494,731.66</b>	<b>\$0.00</b>	<b>\$34,765.34</b>
154000	Prestaciones contractuales	\$1,320,734.00	-\$32,234.00	\$1,288,500.00	\$1,263,289.87	\$25,210.13	\$1,263,289.87	\$0.00	\$1,263,289.87	\$1,263,289.87	\$0.00	\$25,210.13
154001	Prestaciones establecidas por condicio	\$1,320,734.00	-\$32,234.00	\$1,288,500.00	\$1,263,289.87	\$25,210.13	\$1,263,289.87	\$0.00	\$1,263,289.87	\$1,263,289.87	\$0.00	\$25,210.13
159000	Otras prestaciones sociales y económi	\$231,952.00	\$9,045.00	\$240,997.00	\$231,441.79	\$9,555.21	\$231,441.79	\$0.00	\$231,441.79	\$231,441.79	\$0.00	\$9,555.21
159002	Otras Prestaciones	\$231,952.00	\$9,045.00	\$240,997.00	\$231,441.79	\$9,555.21	\$231,441.79	\$0.00	\$231,441.79	\$231,441.79	\$0.00	\$9,555.21
<b>170000</b>	<b>Pago de estímulos a servidores públ</b>	<b>\$2,012,500.00</b>	<b>-\$25,536.00</b>	<b>\$1,986,964.00</b>	<b>\$1,986,936.30</b>	<b>\$27.70</b>	<b>\$1,986,936.30</b>	<b>\$0.00</b>	<b>\$1,986,936.30</b>	<b>\$1,986,936.30</b>	<b>\$0.00</b>	<b>\$27.70</b>
171000	Estímulos	\$2,012,500.00	-\$25,536.00	\$1,986,964.00	\$1,986,936.30	\$27.70	\$1,986,936.30	\$0.00	\$1,986,936.30	\$1,986,936.30	\$0.00	\$27.70
171001	Estímulos	\$2,012,500.00	-\$25,536.00	\$1,986,964.00	\$1,986,936.30	\$27.70	\$1,986,936.30	\$0.00	\$1,986,936.30	\$1,986,936.30	\$0.00	\$27.70
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$341,395.00</b>	<b>\$155,067.44</b>	<b>\$496,462.44</b>	<b>\$480,061.39</b>	<b>\$16,401.05</b>	<b>\$480,061.39</b>	<b>\$0.00</b>	<b>\$480,061.39</b>	<b>\$480,061.39</b>	<b>\$0.00</b>	<b>\$16,401.05</b>
210000	Materiales de administración, emisiór	\$110,540.00	\$62,397.21	\$172,937.21	\$172,303.10	\$634.11	\$172,303.10	\$0.00	\$172,303.10	\$172,303.10	\$0.00	\$634.11
211000	Materiales, útiles y equipos menores de	\$24,457.00	\$11,051.96	\$35,508.96	\$34,979.06	\$529.90	\$34,979.06	\$0.00	\$34,979.06	\$34,979.06	\$0.00	\$529.90
211001	Material de Oficina	\$24,386.00	\$11,059.39	\$35,445.39	\$34,915.49	\$529.90	\$34,915.49	\$0.00	\$34,915.49	\$34,915.49	\$0.00	\$529.90
211002	Gastos de Oficina	\$71.00	-\$7.43	\$63.57	\$63.57	\$0.00	\$63.57	\$0.00	\$63.57	\$63.57	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$10,588.00	\$5,302.78	\$15,890.78	\$15,786.78	\$104.00	\$15,786.78	\$0.00	\$15,786.78	\$15,786.78	\$0.00	\$104.00
212001	Materiales y Útiles de Impresión	\$10,588.00	\$5,302.78	\$15,890.78	\$15,786.78	\$104.00	\$15,786.78	\$0.00	\$15,786.78	\$15,786.78	\$0.00	\$104.00
214000	Materiales, útiles y equipos menores de	\$2,367.00	\$1,451.49	\$3,818.49	\$3,818.49	\$0.00	\$3,818.49	\$0.00	\$3,818.49	\$3,818.49	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,367.00	\$1,451.49	\$3,818.49	\$3,818.49	\$0.00	\$3,818.49	\$0.00	\$3,818.49	\$3,818.49	\$0.00	\$0.00
216000	Material de limpieza	\$71,778.00	\$45,566.76	\$117,344.76	\$117,344.55	\$0.21	\$117,344.55	\$0.00	\$117,344.55	\$117,344.55	\$0.00	\$0.21
216001	Material de Limpieza	\$71,778.00	\$45,566.76	\$117,344.76	\$117,344.55	\$0.21	\$117,344.55	\$0.00	\$117,344.55	\$117,344.55	\$0.00	\$0.21
218000	Materiales para el registro e identificaci	\$1,350.00	-\$975.78	\$374.22	\$374.22	\$0.00	\$374.22	\$0.00	\$374.22	\$374.22	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022**

RptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y hora de Impresión | 11/ene./2023  
02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
218002	Identificadores e Iconos de señalización	\$1,350.00	-\$975.78	\$374.22	\$374.22	\$0.00	\$374.22	\$0.00	\$374.22	\$374.22	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$77,918.00</b>	<b>\$56,555.33</b>	<b>\$134,473.33</b>	<b>\$125,281.99</b>	<b>\$9,191.34</b>	<b>\$125,281.99</b>	<b>\$0.00</b>	<b>\$125,281.99</b>	<b>\$125,281.99</b>	<b>\$0.00</b>	<b>\$9,191.34</b>
242000	Cemento y productos de concreto	\$4,522.00	\$2,777.78	\$7,299.78	\$7,136.26	\$163.52	\$7,136.26	\$0.00	\$7,136.26	\$7,136.26	\$0.00	\$163.52
242001	Cemento y productos de concreto	\$4,522.00	\$2,777.78	\$7,299.78	\$7,136.26	\$163.52	\$7,136.26	\$0.00	\$7,136.26	\$7,136.26	\$0.00	\$163.52
246000	Material eléctrico y electrónico	\$37,343.00	\$24,834.46	\$62,177.46	\$58,432.78	\$3,744.68	\$58,432.78	\$0.00	\$58,432.78	\$58,432.78	\$0.00	\$3,744.68
246001	Material Eléctrico	\$37,343.00	\$24,834.46	\$62,177.46	\$58,432.78	\$3,744.68	\$58,432.78	\$0.00	\$58,432.78	\$58,432.78	\$0.00	\$3,744.68
247000	Artículos metálicos para la construcción	\$786.00	-\$89.30	\$696.70	\$696.70	\$0.00	\$696.70	\$0.00	\$696.70	\$696.70	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$786.00	-\$89.30	\$696.70	\$696.70	\$0.00	\$696.70	\$0.00	\$696.70	\$696.70	\$0.00	\$0.00
248000	Materiales complementarios	\$0.00	\$9,913.00	\$9,913.00	\$9,912.40	\$0.60	\$9,912.40	\$0.00	\$9,912.40	\$9,912.40	\$0.00	\$0.60
248001	Materiales complementarios	\$0.00	\$9,913.00	\$9,913.00	\$9,912.40	\$0.60	\$9,912.40	\$0.00	\$9,912.40	\$9,912.40	\$0.00	\$0.60
249000	Otros materiales y artículos de construcción	\$35,267.00	\$19,119.39	\$54,386.39	\$49,103.85	\$5,282.54	\$49,103.85	\$0.00	\$49,103.85	\$49,103.85	\$0.00	\$5,282.54
249001	Otros materiales y artículos de construcción	\$35,267.00	\$19,119.39	\$54,386.39	\$49,103.85	\$5,282.54	\$49,103.85	\$0.00	\$49,103.85	\$49,103.85	\$0.00	\$5,282.54
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$8,149.00</b>	<b>-\$411.36</b>	<b>\$7,737.64</b>	<b>\$7,737.64</b>	<b>\$0.00</b>	<b>\$7,737.64</b>	<b>\$0.00</b>	<b>\$7,737.64</b>	<b>\$7,737.64</b>	<b>\$0.00</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$7,345.00	-\$301.20	\$7,043.80	\$7,043.80	\$0.00	\$7,043.80	\$0.00	\$7,043.80	\$7,043.80	\$0.00	\$0.00
251001	Sustancias Químicas	\$7,345.00	-\$301.20	\$7,043.80	\$7,043.80	\$0.00	\$7,043.80	\$0.00	\$7,043.80	\$7,043.80	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$804.00	-\$110.16	\$693.84	\$693.84	\$0.00	\$693.84	\$0.00	\$693.84	\$693.84	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$804.00	-\$110.16	\$693.84	\$693.84	\$0.00	\$693.84	\$0.00	\$693.84	\$693.84	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$72,591.00</b>	<b>\$11,947.77</b>	<b>\$84,538.77</b>	<b>\$84,538.77</b>	<b>\$0.00</b>	<b>\$84,538.77</b>	<b>\$0.00</b>	<b>\$84,538.77</b>	<b>\$84,538.77</b>	<b>\$0.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$72,591.00	\$11,947.77	\$84,538.77	\$84,538.77	\$0.00	\$84,538.77	\$0.00	\$84,538.77	\$84,538.77	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$72,591.00	\$11,947.77	\$84,538.77	\$84,538.77	\$0.00	\$84,538.77	\$0.00	\$84,538.77	\$84,538.77	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección</b>	<b>\$46,187.00</b>	<b>-\$1,491.00</b>	<b>\$44,696.00</b>	<b>\$44,695.40</b>	<b>\$0.60</b>	<b>\$44,695.40</b>	<b>\$0.00</b>	<b>\$44,695.40</b>	<b>\$44,695.40</b>	<b>\$0.00</b>	<b>\$0.60</b>
271000	Vestuario y uniformes	\$22,750.00	-\$1,491.00	\$21,259.00	\$21,258.40	\$0.60	\$21,258.40	\$0.00	\$21,258.40	\$21,258.40	\$0.00	\$0.60
271001	Vestuario, Uniformes	\$22,750.00	-\$1,491.00	\$21,259.00	\$21,258.40	\$0.60	\$21,258.40	\$0.00	\$21,258.40	\$21,258.40	\$0.00	\$0.60
272000	Prendas de seguridad y protección personal	\$23,437.00	\$0.00	\$23,437.00	\$23,437.00	\$0.00	\$23,437.00	\$0.00	\$23,437.00	\$23,437.00	\$0.00	\$0.00
272001	Prendas de Protección	\$23,437.00	\$0.00	\$23,437.00	\$23,437.00	\$0.00	\$23,437.00	\$0.00	\$23,437.00	\$23,437.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$26,010.00</b>	<b>\$26,069.49</b>	<b>\$52,079.49</b>	<b>\$45,504.49</b>	<b>\$6,575.00</b>	<b>\$45,504.49</b>	<b>\$0.00</b>	<b>\$45,504.49</b>	<b>\$45,504.49</b>	<b>\$0.00</b>	<b>\$6,575.00</b>
291000	Herramientas menores	\$8,901.00	\$3,126.93	\$12,027.93	\$12,027.93	\$0.00	\$12,027.93	\$0.00	\$12,027.93	\$12,027.93	\$0.00	\$0.00
291001	Herramientas Menores	\$8,901.00	\$3,126.93	\$12,027.93	\$12,027.93	\$0.00	\$12,027.93	\$0.00	\$12,027.93	\$12,027.93	\$0.00	\$0.00
292000	Refacciones y accesorios menores de vehículos	\$7,832.00	-\$357.56	\$7,474.44	\$7,474.44	\$0.00	\$7,474.44	\$0.00	\$7,474.44	\$7,474.44	\$0.00	\$0.00
292001	Refacciones y accesorios menores de vehículos	\$7,832.00	-\$357.56	\$7,474.44	\$7,474.44	\$0.00	\$7,474.44	\$0.00	\$7,474.44	\$7,474.44	\$0.00	\$0.00
294000	Refacciones y accesorios menores de maquinaria	\$180.00	\$4,175.63	\$4,355.63	\$4,355.47	\$0.16	\$4,355.47	\$0.00	\$4,355.47	\$4,355.47	\$0.00	\$0.16
294001	Refacciones y accesorios menores de maquinaria	\$180.00	\$4,175.63	\$4,355.63	\$4,355.47	\$0.16	\$4,355.47	\$0.00	\$4,355.47	\$4,355.47	\$0.00	\$0.16
298000	Refacciones y accesorios menores de maquinaria	\$824.00	-\$0.34	\$823.66	\$823.66	\$0.00	\$823.66	\$0.00	\$823.66	\$823.66	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Hsp\_Supervisor  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y hora de Impresión | 11/ene./2023  
02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
298001	Refacciones y accesorios menores de i	\$824.00	-\$0.34	\$823.66	\$823.66	\$0.00	\$823.66	\$0.00	\$823.66	\$823.66	\$0.00	\$0.00
299000	Refacciones y accesorios menores otrc	\$8,273.00	\$19,124.83	\$27,397.83	\$20,822.99	\$6,574.84	\$20,822.99	\$0.00	\$20,822.99	\$20,822.99	\$0.00	\$6,574.84
299001	Refacciones y accesorios menores otrc	\$8,273.00	\$19,124.83	\$27,397.83	\$20,822.99	\$6,574.84	\$20,822.99	\$0.00	\$20,822.99	\$20,822.99	\$0.00	\$6,574.84
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,220,397.00</b>	<b>\$490,000.00</b>	<b>\$1,710,397.00</b>	<b>\$1,654,566.24</b>	<b>\$55,830.76</b>	<b>\$1,654,566.24</b>	<b>\$0.00</b>	<b>\$1,654,566.24</b>	<b>\$1,654,566.24</b>	<b>\$0.00</b>	<b>\$55,830.76</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1,042,104.00</b>	<b>\$16,499.92</b>	<b>\$1,058,603.92</b>	<b>\$1,056,543.24</b>	<b>\$2,060.68</b>	<b>\$1,056,543.24</b>	<b>\$0.00</b>	<b>\$1,056,543.24</b>	<b>\$1,056,543.24</b>	<b>\$0.00</b>	<b>\$2,060.68</b>
311000	Energía eléctrica	\$285,000.00	\$16,762.63	\$301,762.63	\$301,762.63	\$0.00	\$301,762.63	\$0.00	\$301,762.63	\$301,762.63	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$285,000.00	\$16,762.63	\$301,762.63	\$301,762.63	\$0.00	\$301,762.63	\$0.00	\$301,762.63	\$301,762.63	\$0.00	\$0.00
313000	Agua	\$89,652.00	\$17,693.01	\$107,345.01	\$107,295.01	\$50.00	\$107,295.01	\$0.00	\$107,295.01	\$107,295.01	\$0.00	\$50.00
313001	Servicio de Agua	\$89,652.00	\$17,693.01	\$107,345.01	\$107,295.01	\$50.00	\$107,295.01	\$0.00	\$107,295.01	\$107,295.01	\$0.00	\$50.00
314000	Telefonía tradicional	\$24,000.00	-\$771.85	\$23,228.15	\$21,217.47	\$2,010.68	\$21,217.47	\$0.00	\$21,217.47	\$21,217.47	\$0.00	\$2,010.68
314001	Servicio Telefónico Tradicional	\$24,000.00	-\$771.85	\$23,228.15	\$21,217.47	\$2,010.68	\$21,217.47	\$0.00	\$21,217.47	\$21,217.47	\$0.00	\$2,010.68
317000	Servicios de acceso de Internet, redes	\$643,452.00	-\$17,183.87	\$626,268.13	\$626,268.13	\$0.00	\$626,268.13	\$0.00	\$626,268.13	\$626,268.13	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$643,452.00	-\$17,183.87	\$626,268.13	\$626,268.13	\$0.00	\$626,268.13	\$0.00	\$626,268.13	\$626,268.13	\$0.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, tr</b>	<b>\$68,015.00</b>	<b>\$456,601.94</b>	<b>\$524,616.94</b>	<b>\$472,077.04</b>	<b>\$52,539.90</b>	<b>\$472,077.04</b>	<b>\$0.00</b>	<b>\$472,077.04</b>	<b>\$472,077.04</b>	<b>\$0.00</b>	<b>\$52,539.90</b>
331000	Servicios legales, de contabilidad, audi	\$63,416.00	\$0.00	\$63,416.00	\$63,416.00	\$0.00	\$63,416.00	\$0.00	\$63,416.00	\$63,416.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y si	\$63,416.00	\$0.00	\$63,416.00	\$63,416.00	\$0.00	\$63,416.00	\$0.00	\$63,416.00	\$63,416.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$457,000.00	\$457,000.00	\$404,460.10	\$52,539.90	\$404,460.10	\$0.00	\$404,460.10	\$404,460.10	\$0.00	\$52,539.90
334001	Capacitación	\$0.00	\$457,000.00	\$457,000.00	\$404,460.10	\$52,539.90	\$404,460.10	\$0.00	\$404,460.10	\$404,460.10	\$0.00	\$52,539.90
339000	Servicios profesionales, científicos y té	\$4,599.00	-\$398.06	\$4,200.94	\$4,200.94	\$0.00	\$4,200.94	\$0.00	\$4,200.94	\$4,200.94	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$4,599.00	-\$398.06	\$4,200.94	\$4,200.94	\$0.00	\$4,200.94	\$0.00	\$4,200.94	\$4,200.94	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y cor</b>	<b>\$11,324.00</b>	<b>-\$1,742.86</b>	<b>\$9,581.14</b>	<b>\$8,890.46</b>	<b>\$690.68</b>	<b>\$8,890.46</b>	<b>\$0.00</b>	<b>\$8,890.46</b>	<b>\$8,890.46</b>	<b>\$0.00</b>	<b>\$690.68</b>
345000	Seguro de bienes patrimoniales	\$10,000.00	-\$641.00	\$9,359.00	\$8,668.32	\$690.68	\$8,668.32	\$0.00	\$8,668.32	\$8,668.32	\$0.00	\$690.68
345001	Seguros	\$10,000.00	-\$641.00	\$9,359.00	\$8,668.32	\$690.68	\$8,668.32	\$0.00	\$8,668.32	\$8,668.32	\$0.00	\$690.68
347000	Fletes y maniobras	\$1,324.00	-\$1,101.86	\$222.14	\$222.14	\$0.00	\$222.14	\$0.00	\$222.14	\$222.14	\$0.00	\$0.00
347001	Fletes y Maniobras	\$1,324.00	-\$1,101.86	\$222.14	\$222.14	\$0.00	\$222.14	\$0.00	\$222.14	\$222.14	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, r</b>	<b>\$57,529.00</b>	<b>\$19,070.25</b>	<b>\$76,599.25</b>	<b>\$76,599.25</b>	<b>\$0.00</b>	<b>\$76,599.25</b>	<b>\$0.00</b>	<b>\$76,599.25</b>	<b>\$76,599.25</b>	<b>\$0.00</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor c	\$34,463.00	\$14,600.00	\$49,063.00	\$49,063.00	\$0.00	\$49,063.00	\$0.00	\$49,063.00	\$49,063.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor c	\$34,463.00	\$14,600.00	\$49,063.00	\$49,063.00	\$0.00	\$49,063.00	\$0.00	\$49,063.00	\$49,063.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimient	\$21,240.00	-\$3,886.40	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00	\$17,353.60	\$17,353.60	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$21,240.00	-\$3,886.40	\$17,353.60	\$17,353.60	\$0.00	\$17,353.60	\$0.00	\$17,353.60	\$17,353.60	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$0.00	\$4,041.00	\$4,041.00	\$4,041.00	\$0.00	\$4,041.00	\$0.00	\$4,041.00	\$4,041.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$4,041.00	\$4,041.00	\$4,041.00	\$0.00	\$4,041.00	\$0.00	\$4,041.00	\$4,041.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equip	\$1,826.00	\$4,315.65	\$6,141.65	\$6,141.65	\$0.00	\$6,141.65	\$0.00	\$6,141.65	\$6,141.65	\$0.00	\$0.00





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## INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 11/ene./2023  
hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
355001	Mantenimiento de Vehículos	\$1,826.00	\$4,315.65	\$6,141.65	\$6,141.65	\$0.00	\$6,141.65	\$0.00	\$6,141.65	\$6,141.65	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$31,058.00</b>	<b>-\$429.25</b>	<b>\$30,628.75</b>	<b>\$30,089.25</b>	<b>\$539.50</b>	<b>\$30,089.25</b>	<b>\$0.00</b>	<b>\$30,089.25</b>	<b>\$30,089.25</b>	<b>\$0.00</b>	<b>\$539.50</b>
372000	Pasajes terrestres	\$1,044.00	-\$348.00	\$696.00	\$501.00	\$195.00	\$501.00	\$0.00	\$501.00	\$501.00	\$0.00	\$195.00
372001	Pasajes terrestres	\$1,044.00	-\$348.00	\$696.00	\$501.00	\$195.00	\$501.00	\$0.00	\$501.00	\$501.00	\$0.00	\$195.00
375000	Viáticos en el país	\$30,014.00	-\$81.25	\$29,932.75	\$29,588.25	\$344.50	\$29,588.25	\$0.00	\$29,588.25	\$29,588.25	\$0.00	\$344.50
375001	Viáticos en el país	\$30,014.00	-\$81.25	\$29,932.75	\$29,588.25	\$344.50	\$29,588.25	\$0.00	\$29,588.25	\$29,588.25	\$0.00	\$344.50
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$10,367.00</b>	<b>\$0.00</b>	<b>\$10,367.00</b>	<b>\$10,367.00</b>	<b>\$0.00</b>	<b>\$10,367.00</b>	<b>\$0.00</b>	<b>\$10,367.00</b>	<b>\$10,367.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$10,367.00	\$0.00	\$10,367.00	\$10,367.00	\$0.00	\$10,367.00	\$0.00	\$10,367.00	\$10,367.00	\$0.00	\$0.00
392006	Pago de derechos	\$10,367.00	\$0.00	\$10,367.00	\$10,367.00	\$0.00	\$10,367.00	\$0.00	\$10,367.00	\$10,367.00	\$0.00	\$0.00
<b>Recurso Fiscal</b>		<b>\$32,089,233.00</b>	<b>\$1,246,183.44</b>	<b>\$33,335,416.44</b>	<b>\$30,941,425.56</b>	<b>\$2,393,990.88</b>	<b>\$30,941,425.56</b>	<b>\$0.00</b>	<b>\$30,941,425.56</b>	<b>\$30,941,425.56</b>	<b>\$0.00</b>	<b>\$2,393,990.88</b>
<b>14 Ingresos Propios</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,629,608.00</b>	<b>\$0.00</b>	<b>\$2,629,608.00</b>	<b>\$1,875,348.28</b>	<b>\$754,259.72</b>	<b>\$1,875,348.28</b>	<b>\$0.00</b>	<b>\$1,875,348.28</b>	<b>\$1,875,348.28</b>	<b>\$0.00</b>	<b>\$754,259.72</b>
120000	Remuneraciones al personal de carác	\$0.00	\$112,740.54	\$112,740.54	\$0.00	\$112,740.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,740.54
121000	Honorarios asimilables a salarios	\$0.00	\$112,740.54	\$112,740.54	\$0.00	\$112,740.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,740.54
121001	Honorarios Asimilados	\$0.00	\$112,740.54	\$112,740.54	\$0.00	\$112,740.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,740.54
<b>130000</b>	<b>Remuneraciones adicionales y especi</b>	<b>\$2,629,608.00</b>	<b>-\$112,740.54</b>	<b>\$2,516,867.46</b>	<b>\$1,875,348.28</b>	<b>\$641,519.18</b>	<b>\$1,875,348.28</b>	<b>\$0.00</b>	<b>\$1,875,348.28</b>	<b>\$1,875,348.28</b>	<b>\$0.00</b>	<b>\$641,519.18</b>
132000	Primas de vacaciones, dominical y grat	\$2,479,608.00	-\$112,740.54	\$2,366,867.46	\$1,821,674.86	\$545,192.60	\$1,821,674.86	\$0.00	\$1,821,674.86	\$1,821,674.86	\$0.00	\$545,192.60
132002	Gratificación Anual	\$2,479,608.00	-\$112,740.54	\$2,366,867.46	\$1,821,674.86	\$545,192.60	\$1,821,674.86	\$0.00	\$1,821,674.86	\$1,821,674.86	\$0.00	\$545,192.60
134000	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$53,673.42	\$96,326.58	\$53,673.42	\$0.00	\$53,673.42	\$53,673.42	\$0.00	\$96,326.58
134001	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$53,673.42	\$96,326.58	\$53,673.42	\$0.00	\$53,673.42	\$53,673.42	\$0.00	\$96,326.58
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$169,112.00</b>	<b>\$0.00</b>	<b>\$169,112.00</b>	<b>\$167,233.29</b>	<b>\$1,878.71</b>	<b>\$167,233.29</b>	<b>\$0.00</b>	<b>\$167,233.29</b>	<b>\$167,233.29</b>	<b>\$0.00</b>	<b>\$1,878.71</b>
<b>210000</b>	<b>Materiales de administración, emisiór</b>	<b>\$41,284.00</b>	<b>-\$1,467.32</b>	<b>\$39,816.68</b>	<b>\$38,182.29</b>	<b>\$1,634.39</b>	<b>\$38,182.29</b>	<b>\$0.00</b>	<b>\$38,182.29</b>	<b>\$38,182.29</b>	<b>\$0.00</b>	<b>\$1,634.39</b>
211000	Materiales, útiles y equipos menores de	\$15,902.00	-\$671.52	\$15,230.48	\$13,596.09	\$1,634.39	\$13,596.09	\$0.00	\$13,596.09	\$13,596.09	\$0.00	\$1,634.39
211001	Material de Oficina	\$13,286.00	-\$660.81	\$12,625.19	\$11,263.08	\$1,362.11	\$11,263.08	\$0.00	\$11,263.08	\$11,263.08	\$0.00	\$1,362.11
211002	Gastos de Oficina	\$2,616.00	-\$10.71	\$2,605.29	\$2,333.01	\$272.28	\$2,333.01	\$0.00	\$2,333.01	\$2,333.01	\$0.00	\$272.28
212000	Materiales y útiles de impresión y repro	\$25,382.00	-\$795.80	\$24,586.20	\$24,586.20	\$0.00	\$24,586.20	\$0.00	\$24,586.20	\$24,586.20	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$25,382.00	-\$795.80	\$24,586.20	\$24,586.20	\$0.00	\$24,586.20	\$0.00	\$24,586.20	\$24,586.20	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcciór</b>	<b>\$15,188.00</b>	<b>-\$7.00</b>	<b>\$15,181.00</b>	<b>\$15,004.60</b>	<b>\$176.40</b>	<b>\$15,004.60</b>	<b>\$0.00</b>	<b>\$15,004.60</b>	<b>\$15,004.60</b>	<b>\$0.00</b>	<b>\$176.40</b>
246000	Material eléctrico y electrónico	\$15,188.00	-\$7.00	\$15,181.00	\$15,004.60	\$176.40	\$15,004.60	\$0.00	\$15,004.60	\$15,004.60	\$0.00	\$176.40
246001	Material Eléctrico	\$15,188.00	-\$7.00	\$15,181.00	\$15,004.60	\$176.40	\$15,004.60	\$0.00	\$15,004.60	\$15,004.60	\$0.00	\$176.40
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$112,640.00</b>	<b>-\$143.60</b>	<b>\$112,496.40</b>	<b>\$112,496.40</b>	<b>\$0.00</b>	<b>\$112,496.40</b>	<b>\$0.00</b>	<b>\$112,496.40</b>	<b>\$112,496.40</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$100,000.00	-\$20.00	\$99,980.00	\$99,980.00	\$0.00	\$99,980.00	\$0.00	\$99,980.00	\$99,980.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Hsp\_supervisor  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y 11/ene./2023  
hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
271001	Vestuario, Uniformes	\$100,000.00	-\$20.00	\$99,980.00	\$99,980.00	\$0.00	\$99,980.00	\$0.00	\$99,980.00	\$99,980.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per:	\$12,640.00	-\$123.60	\$12,516.40	\$12,516.40	\$0.00	\$12,516.40	\$0.00	\$12,516.40	\$12,516.40	\$0.00	\$0.00
272001	Prendas de Protección	\$12,640.00	-\$123.60	\$12,516.40	\$12,516.40	\$0.00	\$12,516.40	\$0.00	\$12,516.40	\$12,516.40	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$0.00</b>	<b>\$1,617.92</b>	<b>\$1,617.92</b>	<b>\$1,550.00</b>	<b>\$67.92</b>	<b>\$1,550.00</b>	<b>\$0.00</b>	<b>\$1,550.00</b>	<b>\$1,550.00</b>	<b>\$0.00</b>	<b>\$67.92</b>
294000	Refacciones y accesorios menores de	\$0.00	\$1,617.92	\$1,617.92	\$1,550.00	\$67.92	\$1,550.00	\$0.00	\$1,550.00	\$1,550.00	\$0.00	\$67.92
294001	Refacciones y accesorios menores de	\$0.00	\$1,617.92	\$1,617.92	\$1,550.00	\$67.92	\$1,550.00	\$0.00	\$1,550.00	\$1,550.00	\$0.00	\$67.92
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,021,555.00</b>	<b>\$0.00</b>	<b>\$3,021,555.00</b>	<b>\$2,596,965.44</b>	<b>\$424,589.56</b>	<b>\$2,596,965.44</b>	<b>\$0.00</b>	<b>\$2,596,965.44</b>	<b>\$2,596,965.44</b>	<b>\$0.00</b>	<b>\$424,589.56</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$31,200.00</b>	<b>\$6,722.08</b>	<b>\$37,922.08</b>	<b>\$37,922.08</b>	<b>\$0.00</b>	<b>\$37,922.08</b>	<b>\$0.00</b>	<b>\$37,922.08</b>	<b>\$37,922.08</b>	<b>\$0.00</b>	<b>\$0.00</b>
313000	Agua	\$0.00	\$33,776.70	\$33,776.70	\$33,776.70	\$0.00	\$33,776.70	\$0.00	\$33,776.70	\$33,776.70	\$0.00	\$0.00
313001	Servicio de Agua	\$0.00	\$33,776.70	\$33,776.70	\$33,776.70	\$0.00	\$33,776.70	\$0.00	\$33,776.70	\$33,776.70	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$31,200.00	-\$27,054.62	\$4,145.38	\$4,145.38	\$0.00	\$4,145.38	\$0.00	\$4,145.38	\$4,145.38	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$31,200.00	-\$27,054.62	\$4,145.38	\$4,145.38	\$0.00	\$4,145.38	\$0.00	\$4,145.38	\$4,145.38	\$0.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, tr</b>	<b>\$208,324.00</b>	<b>\$0.00</b>	<b>\$208,324.00</b>	<b>\$208,323.08</b>	<b>\$0.92</b>	<b>\$208,323.08</b>	<b>\$0.00</b>	<b>\$208,323.08</b>	<b>\$208,323.08</b>	<b>\$0.00</b>	<b>\$0.92</b>
334000	Servicios de capacitación	\$208,324.00	\$0.00	\$208,324.00	\$208,323.08	\$0.92	\$208,323.08	\$0.00	\$208,323.08	\$208,323.08	\$0.00	\$0.92
334001	Capacitación	\$208,324.00	\$0.00	\$208,324.00	\$208,323.08	\$0.92	\$208,323.08	\$0.00	\$208,323.08	\$208,323.08	\$0.00	\$0.92
<b>340000</b>	<b>Servicios financieros, bancarios y cor</b>	<b>\$653,878.00</b>	<b>\$3,926.19</b>	<b>\$657,804.19</b>	<b>\$508,937.30</b>	<b>\$148,866.89</b>	<b>\$508,937.30</b>	<b>\$0.00</b>	<b>\$508,937.30</b>	<b>\$508,937.30</b>	<b>\$0.00</b>	<b>\$148,866.89</b>
345000	Seguro de bienes patrimoniales	\$635,082.00	-\$22,073.81	\$613,008.19	\$470,970.08	\$142,038.11	\$470,970.08	\$0.00	\$470,970.08	\$470,970.08	\$0.00	\$142,038.11
345001	Seguros	\$635,082.00	-\$22,073.81	\$613,008.19	\$470,970.08	\$142,038.11	\$470,970.08	\$0.00	\$470,970.08	\$470,970.08	\$0.00	\$142,038.11
347000	Fletes y maniobras	\$3,972.00	\$0.00	\$3,972.00	\$0.00	\$3,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,972.00
347001	Fletes y Maniobras	\$3,972.00	\$0.00	\$3,972.00	\$0.00	\$3,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,972.00
349000	Servicios financieros, bancarios y com	\$14,824.00	\$26,000.00	\$40,824.00	\$37,967.22	\$2,856.78	\$37,967.22	\$0.00	\$37,967.22	\$37,967.22	\$0.00	\$2,856.78
349001	Servicios financieros, bancarios y com	\$14,824.00	\$26,000.00	\$40,824.00	\$37,967.22	\$2,856.78	\$37,967.22	\$0.00	\$37,967.22	\$37,967.22	\$0.00	\$2,856.78
<b>350000</b>	<b>Servicios de instalación, reparación, i</b>	<b>\$267,892.00</b>	<b>-\$2,517.07</b>	<b>\$265,374.93</b>	<b>\$240,274.43</b>	<b>\$25,100.50</b>	<b>\$240,274.43</b>	<b>\$0.00</b>	<b>\$240,274.43</b>	<b>\$240,274.43</b>	<b>\$0.00</b>	<b>\$25,100.50</b>
351000	Conservación y mantenimiento menor	\$90,000.00	-\$1,199.99	\$88,800.01	\$68,800.01	\$20,000.00	\$68,800.01	\$0.00	\$68,800.01	\$68,800.01	\$0.00	\$20,000.00
351001	Conservación y mantenimiento menor	\$90,000.00	-\$1,199.99	\$88,800.01	\$68,800.01	\$20,000.00	\$68,800.01	\$0.00	\$68,800.01	\$68,800.01	\$0.00	\$20,000.00
352000	Instalación, reparación y mantenimient	\$24,992.00	-\$0.96	\$24,991.04	\$24,991.04	\$0.00	\$24,991.04	\$0.00	\$24,991.04	\$24,991.04	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$24,992.00	-\$0.96	\$24,991.04	\$24,991.04	\$0.00	\$24,991.04	\$0.00	\$24,991.04	\$24,991.04	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$25,000.00	-\$450.00	\$24,550.00	\$19,550.00	\$5,000.00	\$19,550.00	\$0.00	\$19,550.00	\$19,550.00	\$0.00	\$5,000.00
353001	Mantenimiento de bienes informáticos	\$25,000.00	-\$450.00	\$24,550.00	\$19,550.00	\$5,000.00	\$19,550.00	\$0.00	\$19,550.00	\$19,550.00	\$0.00	\$5,000.00
355000	Reparación y mantenimiento de equip	\$127,900.00	-\$866.12	\$127,033.88	\$126,933.38	\$100.50	\$126,933.38	\$0.00	\$126,933.38	\$126,933.38	\$0.00	\$100.50
355001	Mantenimiento de Vehículos	\$127,900.00	-\$866.12	\$127,033.88	\$126,933.38	\$100.50	\$126,933.38	\$0.00	\$126,933.38	\$126,933.38	\$0.00	\$100.50
<b>360000</b>	<b>Servicios de comunicación social y p</b>	<b>\$12,000.00</b>	<b>-\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$3,760.75</b>	<b>\$2,239.25</b>	<b>\$3,760.75</b>	<b>\$0.00</b>	<b>\$3,760.75</b>	<b>\$3,760.75</b>	<b>\$0.00</b>	<b>\$2,239.25</b>
361000	Difusión por radio, televisión y otros me	\$12,000.00	-\$6,000.00	\$6,000.00	\$3,760.75	\$2,239.25	\$3,760.75	\$0.00	\$3,760.75	\$3,760.75	\$0.00	\$2,239.25



H8b supervisor  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

## INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión | 11/ene./2023  
02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
361002	Impresiones y Publicaciones Oficiales	\$12,000.00	-\$6,000.00	\$6,000.00	\$3,760.75	\$2,239.25	\$3,760.75	\$0.00	\$3,760.75	\$3,760.75	\$0.00	\$2,239.25
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$9,706.00</b>	<b>-\$1,641.20</b>	<b>\$8,064.80</b>	<b>\$5,280.80</b>	<b>\$2,784.00</b>	<b>\$5,280.80</b>	<b>\$0.00</b>	<b>\$5,280.80</b>	<b>\$5,280.80</b>	<b>\$0.00</b>	<b>\$2,784.00</b>
375000	Viáticos en el país	\$9,706.00	-\$1,641.20	\$8,064.80	\$5,280.80	\$2,784.00	\$5,280.80	\$0.00	\$5,280.80	\$5,280.80	\$0.00	\$2,784.00
375001	Viáticos en el país	\$9,706.00	-\$1,641.20	\$8,064.80	\$5,280.80	\$2,784.00	\$5,280.80	\$0.00	\$5,280.80	\$5,280.80	\$0.00	\$2,784.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,838,555.00</b>	<b>-\$490.00</b>	<b>\$1,838,065.00</b>	<b>\$1,592,467.00</b>	<b>\$245,598.00</b>	<b>\$1,592,467.00</b>	<b>\$0.00</b>	<b>\$1,592,467.00</b>	<b>\$1,592,467.00</b>	<b>\$0.00</b>	<b>\$245,598.00</b>
392000	Impuestos y derechos	\$23,864.00	-\$490.00	\$23,374.00	\$20,951.00	\$2,423.00	\$20,951.00	\$0.00	\$20,951.00	\$20,951.00	\$0.00	\$2,423.00
392006	Pago de derechos	\$23,864.00	-\$490.00	\$23,374.00	\$20,951.00	\$2,423.00	\$20,951.00	\$0.00	\$20,951.00	\$20,951.00	\$0.00	\$2,423.00
398000	Impuesto sobre nóminas y otros que se	\$1,814,691.00	\$0.00	\$1,814,691.00	\$1,571,516.00	\$243,175.00	\$1,571,516.00	\$0.00	\$1,571,516.00	\$1,571,516.00	\$0.00	\$243,175.00
398001	Impuesto sobre nóminas y otros que se	\$1,814,691.00	\$0.00	\$1,814,691.00	\$1,571,516.00	\$243,175.00	\$1,571,516.00	\$0.00	\$1,571,516.00	\$1,571,516.00	\$0.00	\$243,175.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES</b>	<b>\$522,386.00</b>	<b>\$0.00</b>	<b>\$522,386.00</b>	<b>\$428,859.92</b>	<b>\$93,526.08</b>	<b>\$428,859.92</b>	<b>\$0.00</b>	<b>\$428,859.92</b>	<b>\$428,859.92</b>	<b>\$0.00</b>	<b>\$93,526.08</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$133,660.00</b>	<b>\$2,866.36</b>	<b>\$136,526.36</b>	<b>\$136,504.22</b>	<b>\$22.14</b>	<b>\$136,504.22</b>	<b>\$0.00</b>	<b>\$136,504.22</b>	<b>\$136,504.22</b>	<b>\$0.00</b>	<b>\$22.14</b>
511000	Muebles de oficina y estantería	\$0.00	\$11,244.84	\$11,244.84	\$11,222.70	\$22.14	\$11,222.70	\$0.00	\$11,222.70	\$11,222.70	\$0.00	\$22.14
511001	Muebles de oficina y estantería	\$0.00	\$11,244.84	\$11,244.84	\$11,222.70	\$22.14	\$11,222.70	\$0.00	\$11,222.70	\$11,222.70	\$0.00	\$22.14
515000	Equipo de cómputo y de tecnología de	\$68,812.00	-\$3,270.48	\$65,541.52	\$65,541.52	\$0.00	\$65,541.52	\$0.00	\$65,541.52	\$65,541.52	\$0.00	\$0.00
515001	Bienes informáticos	\$68,812.00	-\$3,270.48	\$65,541.52	\$65,541.52	\$0.00	\$65,541.52	\$0.00	\$65,541.52	\$65,541.52	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de adminis	\$64,848.00	-\$5,108.00	\$59,740.00	\$59,740.00	\$0.00	\$59,740.00	\$0.00	\$59,740.00	\$59,740.00	\$0.00	\$0.00
519001	Equipo de Administración	\$64,848.00	-\$5,108.00	\$59,740.00	\$59,740.00	\$0.00	\$59,740.00	\$0.00	\$59,740.00	\$59,740.00	\$0.00	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramie</b>	<b>\$14,016.00</b>	<b>-\$2,470.64</b>	<b>\$11,545.36</b>	<b>\$11,545.36</b>	<b>\$0.00</b>	<b>\$11,545.36</b>	<b>\$0.00</b>	<b>\$11,545.36</b>	<b>\$11,545.36</b>	<b>\$0.00</b>	<b>\$0.00</b>
566000	Equipos de generación eléctrica, apara	\$6,608.00	-\$1,658.40	\$4,949.60	\$4,949.60	\$0.00	\$4,949.60	\$0.00	\$4,949.60	\$4,949.60	\$0.00	\$0.00
566001	Equipos de generación eléctrica, apara	\$6,608.00	-\$1,658.40	\$4,949.60	\$4,949.60	\$0.00	\$4,949.60	\$0.00	\$4,949.60	\$4,949.60	\$0.00	\$0.00
569000	Otros equipos	\$7,408.00	-\$812.24	\$6,595.76	\$6,595.76	\$0.00	\$6,595.76	\$0.00	\$6,595.76	\$6,595.76	\$0.00	\$0.00
569001	Otros equipos	\$7,408.00	-\$812.24	\$6,595.76	\$6,595.76	\$0.00	\$6,595.76	\$0.00	\$6,595.76	\$6,595.76	\$0.00	\$0.00
<b>590000</b>	<b>Activos intangibles</b>	<b>\$374,710.00</b>	<b>-\$395.72</b>	<b>\$374,314.28</b>	<b>\$280,810.34</b>	<b>\$93,503.94</b>	<b>\$280,810.34</b>	<b>\$0.00</b>	<b>\$280,810.34</b>	<b>\$280,810.34</b>	<b>\$0.00</b>	<b>\$93,503.94</b>
597000	Licencias informáticas e intelectuales	\$374,710.00	-\$395.72	\$374,314.28	\$280,810.34	\$93,503.94	\$280,810.34	\$0.00	\$280,810.34	\$280,810.34	\$0.00	\$93,503.94
597001	Licencias informáticas e intelectuales	\$374,710.00	-\$395.72	\$374,314.28	\$280,810.34	\$93,503.94	\$280,810.34	\$0.00	\$280,810.34	\$280,810.34	\$0.00	\$93,503.94
<b>Ingresos Propios</b>		<b>\$6,342,661.00</b>	<b>\$0.00</b>	<b>\$6,342,661.00</b>	<b>\$5,068,406.93</b>	<b>\$1,274,254.07</b>	<b>\$5,068,406.93</b>	<b>\$0.00</b>	<b>\$5,068,406.93</b>	<b>\$5,068,406.93</b>	<b>\$0.00</b>	<b>\$1,274,254.07</b>
<b>15 Recurso Federal</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$31,098,504.00</b>	<b>\$30,053.00</b>	<b>\$31,128,557.00</b>	<b>\$28,806,797.94</b>	<b>\$2,321,759.06</b>	<b>\$28,806,797.94</b>	<b>\$0.00</b>	<b>\$28,806,797.94</b>	<b>\$28,806,797.94</b>	<b>\$0.00</b>	<b>\$2,321,759.06</b>
<b>110000</b>	<b>Remuneraciones al personal de carác</b>	<b>\$16,975,605.00</b>	<b>\$690,466.00</b>	<b>\$17,666,071.00</b>	<b>\$16,963,311.41</b>	<b>\$702,759.59</b>	<b>\$16,963,311.41</b>	<b>\$0.00</b>	<b>\$16,963,311.41</b>	<b>\$16,963,311.41</b>	<b>\$0.00</b>	<b>\$702,759.59</b>
113000	Sueldos base al personal permanente	\$16,975,605.00	\$690,466.00	\$17,666,071.00	\$16,963,311.41	\$702,759.59	\$16,963,311.41	\$0.00	\$16,963,311.41	\$16,963,311.41	\$0.00	\$702,759.59
113001	Sueldos	\$16,975,605.00	\$690,466.00	\$17,666,071.00	\$16,963,311.41	\$702,759.59	\$16,963,311.41	\$0.00	\$16,963,311.41	\$16,963,311.41	\$0.00	\$702,759.59
<b>130000</b>	<b>Remuneraciones adicionales y especi</b>	<b>\$5,759,319.00</b>	<b>\$192,011.00</b>	<b>\$5,951,330.00</b>	<b>\$5,033,177.22</b>	<b>\$918,152.78</b>	<b>\$5,033,177.22</b>	<b>\$0.00</b>	<b>\$5,033,177.22</b>	<b>\$5,033,177.22</b>	<b>\$0.00</b>	<b>\$918,152.78</b>



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022**

H56 supervisor  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y 11/ene./2023  
hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
131000	Primas por años de servicios efectivos	\$2,423,027.00	\$99,950.00	\$2,522,977.00	\$1,749,262.37	\$773,714.63	\$1,749,262.37	\$0.00	\$1,749,262.37	\$1,749,262.37	\$0.00	\$773,714.63
131003	Prima de Antigüedad	\$2,423,027.00	\$99,950.00	\$2,522,977.00	\$1,749,262.37	\$773,714.63	\$1,749,262.37	\$0.00	\$1,749,262.37	\$1,749,262.37	\$0.00	\$773,714.63
132000	Primas de vacaciones, dominical y grat	\$2,976,550.00	\$92,061.00	\$3,068,611.00	\$2,934,621.83	\$133,989.17	\$2,934,621.83	\$0.00	\$2,934,621.83	\$2,934,621.83	\$0.00	\$133,989.17
132001	Prima de Vacaciones y Dominical	\$1,116,206.00	\$50,215.00	\$1,166,421.00	\$1,079,820.20	\$86,600.80	\$1,079,820.20	\$0.00	\$1,079,820.20	\$1,079,820.20	\$0.00	\$86,600.80
132002	Gratificación Anual	\$1,860,344.00	\$41,846.00	\$1,902,190.00	\$1,854,801.63	\$47,388.37	\$1,854,801.63	\$0.00	\$1,854,801.63	\$1,854,801.63	\$0.00	\$47,388.37
134000	Compensaciones	\$359,742.00	\$0.00	\$359,742.00	\$349,293.02	\$10,448.98	\$349,293.02	\$0.00	\$349,293.02	\$349,293.02	\$0.00	\$10,448.98
134009	Compensación por Adquisición de Matr	\$359,742.00	\$0.00	\$359,742.00	\$349,293.02	\$10,448.98	\$349,293.02	\$0.00	\$349,293.02	\$349,293.02	\$0.00	\$10,448.98
<b>140000</b>	<b>Seguridad Social</b>	<b>\$3,848,218.00</b>	<b>\$146,477.00</b>	<b>\$3,994,695.00</b>	<b>\$3,328,641.36</b>	<b>\$666,053.64</b>	<b>\$3,328,641.36</b>	<b>\$0.00</b>	<b>\$3,328,641.36</b>	<b>\$3,328,641.36</b>	<b>\$0.00</b>	<b>\$666,053.64</b>
141000	Aportaciones de seguridad social	\$2,659,926.00	\$98,144.00	\$2,758,070.00	\$2,172,011.13	\$586,058.87	\$2,172,011.13	\$0.00	\$2,172,011.13	\$2,172,011.13	\$0.00	\$586,058.87
141001	Aportaciones al ISSSTE	\$2,120,951.00	\$76,222.00	\$2,197,173.00	\$1,647,396.80	\$549,776.20	\$1,647,396.80	\$0.00	\$1,647,396.80	\$1,647,396.80	\$0.00	\$549,776.20
141004	Aportaciones al Seguro de Cesantía er	\$538,975.00	\$21,922.00	\$560,897.00	\$524,614.33	\$36,282.67	\$524,614.33	\$0.00	\$524,614.33	\$524,614.33	\$0.00	\$36,282.67
142000	Aportaciones a fondos de vivienda	\$848,780.00	\$34,524.00	\$883,304.00	\$826,164.40	\$57,139.60	\$826,164.40	\$0.00	\$826,164.40	\$826,164.40	\$0.00	\$57,139.60
142001	Aportaciones a FOVISSSTE	\$848,780.00	\$34,524.00	\$883,304.00	\$826,164.40	\$57,139.60	\$826,164.40	\$0.00	\$826,164.40	\$826,164.40	\$0.00	\$57,139.60
143000	Aportaciones al sistema para el retiro	\$339,512.00	\$13,809.00	\$353,321.00	\$330,465.83	\$22,855.17	\$330,465.83	\$0.00	\$330,465.83	\$330,465.83	\$0.00	\$22,855.17
143001	Aportaciones al S.A.R.	\$339,512.00	\$13,809.00	\$353,321.00	\$330,465.83	\$22,855.17	\$330,465.83	\$0.00	\$330,465.83	\$330,465.83	\$0.00	\$22,855.17
<b>150000</b>	<b>Otras prestaciones sociales y econón</b>	<b>\$1,529,497.00</b>	<b>\$0.00</b>	<b>\$1,529,497.00</b>	<b>\$1,494,731.65</b>	<b>\$34,765.35</b>	<b>\$1,494,731.65</b>	<b>\$0.00</b>	<b>\$1,494,731.65</b>	<b>\$1,494,731.65</b>	<b>\$0.00</b>	<b>\$34,765.35</b>
154000	Prestaciones contractuales	\$1,288,500.00	\$0.00	\$1,288,500.00	\$1,263,289.86	\$25,210.14	\$1,263,289.86	\$0.00	\$1,263,289.86	\$1,263,289.86	\$0.00	\$25,210.14
154001	Prestaciones establecidas por condicio	\$1,288,500.00	\$0.00	\$1,288,500.00	\$1,263,289.86	\$25,210.14	\$1,263,289.86	\$0.00	\$1,263,289.86	\$1,263,289.86	\$0.00	\$25,210.14
159000	Otras prestaciones sociales y económi	\$240,997.00	\$0.00	\$240,997.00	\$231,441.79	\$9,555.21	\$231,441.79	\$0.00	\$231,441.79	\$231,441.79	\$0.00	\$9,555.21
159002	Otras Prestaciones	\$240,997.00	\$0.00	\$240,997.00	\$231,441.79	\$9,555.21	\$231,441.79	\$0.00	\$231,441.79	\$231,441.79	\$0.00	\$9,555.21
<b>160000</b>	<b>Previsiones</b>	<b>\$952,009.00</b>	<b>-\$952,009.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
161000	Previsiones de carácter laboral, econó	\$952,009.00	-\$952,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$952,009.00	-\$952,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>170000</b>	<b>Pago de estímulos a servidores públi</b>	<b>\$2,033,856.00</b>	<b>-\$46,892.00</b>	<b>\$1,986,964.00</b>	<b>\$1,986,936.30</b>	<b>\$27.70</b>	<b>\$1,986,936.30</b>	<b>\$0.00</b>	<b>\$1,986,936.30</b>	<b>\$1,986,936.30</b>	<b>\$0.00</b>	<b>\$27.70</b>
171000	Estímulos	\$2,033,856.00	-\$46,892.00	\$1,986,964.00	\$1,986,936.30	\$27.70	\$1,986,936.30	\$0.00	\$1,986,936.30	\$1,986,936.30	\$0.00	\$27.70
171001	Estímulos	\$2,033,856.00	-\$46,892.00	\$1,986,964.00	\$1,986,936.30	\$27.70	\$1,986,936.30	\$0.00	\$1,986,936.30	\$1,986,936.30	\$0.00	\$27.70
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$347,059.00</b>	<b>\$14,324.00</b>	<b>\$361,383.00</b>	<b>\$351,220.84</b>	<b>\$10,162.16</b>	<b>\$351,220.84</b>	<b>\$0.00</b>	<b>\$351,220.84</b>	<b>\$351,220.84</b>	<b>\$0.00</b>	<b>\$10,162.16</b>
<b>210000</b>	<b>Materiales de administración, emisió</b>	<b>\$126,196.00</b>	<b>-\$6,299.62</b>	<b>\$119,896.38</b>	<b>\$115,718.41</b>	<b>\$4,177.97</b>	<b>\$115,718.41</b>	<b>\$0.00</b>	<b>\$115,718.41</b>	<b>\$115,718.41</b>	<b>\$0.00</b>	<b>\$4,177.97</b>
211000	Materiales, útiles y equipos menores de	\$35,301.00	\$1,276.89	\$36,577.89	\$35,486.02	\$1,091.87	\$35,486.02	\$0.00	\$35,486.02	\$35,486.02	\$0.00	\$1,091.87
211001	Material de Oficina	\$35,230.00	\$1,284.31	\$36,514.31	\$35,422.44	\$1,091.87	\$35,422.44	\$0.00	\$35,422.44	\$35,422.44	\$0.00	\$1,091.87
211002	Gastos de Oficina	\$71.00	-\$7.42	\$63.58	\$63.58	\$0.00	\$63.58	\$0.00	\$63.58	\$63.58	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$14,200.00	\$4,443.90	\$18,643.90	\$15,557.80	\$3,086.10	\$15,557.80	\$0.00	\$15,557.80	\$15,557.80	\$0.00	\$3,086.10
212001	Materiales y Útiles de Impresión	\$14,200.00	\$4,443.90	\$18,643.90	\$15,557.80	\$3,086.10	\$15,557.80	\$0.00	\$15,557.80	\$15,557.80	\$0.00	\$3,086.10



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Report supervisor  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y hora de Impresión | 11/ene./2023  
02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de	\$2,367.00	-\$269.61	\$2,097.39	\$2,097.39	\$0.00	\$2,097.39	\$0.00	\$2,097.39	\$2,097.39	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,367.00	-\$269.61	\$2,097.39	\$2,097.39	\$0.00	\$2,097.39	\$0.00	\$2,097.39	\$2,097.39	\$0.00	\$0.00
216000	Material de limpieza	\$72,978.00	-\$10,775.01	\$62,202.99	\$62,202.99	\$0.00	\$62,202.99	\$0.00	\$62,202.99	\$62,202.99	\$0.00	\$0.00
216001	Material de Limpieza	\$72,978.00	-\$10,775.01	\$62,202.99	\$62,202.99	\$0.00	\$62,202.99	\$0.00	\$62,202.99	\$62,202.99	\$0.00	\$0.00
218000	Materiales para el registro e identificaci	\$1,350.00	-\$975.79	\$374.21	\$374.21	\$0.00	\$374.21	\$0.00	\$374.21	\$374.21	\$0.00	\$0.00
218002	Identificadores e Iconos de señalizació	\$1,350.00	-\$975.79	\$374.21	\$374.21	\$0.00	\$374.21	\$0.00	\$374.21	\$374.21	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$63,230.00</b>	<b>\$16,158.86</b>	<b>\$79,388.86</b>	<b>\$77,080.22</b>	<b>\$2,308.64</b>	<b>\$77,080.22</b>	<b>\$0.00</b>	<b>\$77,080.22</b>	<b>\$77,080.22</b>	<b>\$0.00</b>	<b>\$2,308.64</b>
242000	Cemento y productos de concreto	\$4,522.00	\$158.34	\$4,680.34	\$2,880.34	\$1,800.00	\$2,880.34	\$0.00	\$2,880.34	\$2,880.34	\$0.00	\$1,800.00
242001	Cemento y productos de concreto	\$4,522.00	\$158.34	\$4,680.34	\$2,880.34	\$1,800.00	\$2,880.34	\$0.00	\$2,880.34	\$2,880.34	\$0.00	\$1,800.00
244000	Madera y productos de madera	\$0.00	\$6,650.00	\$6,650.00	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$6,650.00	\$6,650.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$0.00	\$6,650.00	\$6,650.00	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$6,650.00	\$6,650.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$22,655.00	-\$3,976.72	\$18,678.28	\$18,678.28	\$0.00	\$18,678.28	\$0.00	\$18,678.28	\$18,678.28	\$0.00	\$0.00
246001	Material Eléctrico	\$22,655.00	-\$3,976.72	\$18,678.28	\$18,678.28	\$0.00	\$18,678.28	\$0.00	\$18,678.28	\$18,678.28	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$786.00	\$2,063.20	\$2,849.20	\$2,490.56	\$358.64	\$2,490.56	\$0.00	\$2,490.56	\$2,490.56	\$0.00	\$358.64
247001	Artículos metálicos para la construcción	\$786.00	\$2,063.20	\$2,849.20	\$2,490.56	\$358.64	\$2,490.56	\$0.00	\$2,490.56	\$2,490.56	\$0.00	\$358.64
249000	Otros materiales y artículos de constru	\$35,267.00	\$11,264.04	\$46,531.04	\$46,381.04	\$150.00	\$46,381.04	\$0.00	\$46,381.04	\$46,381.04	\$0.00	\$150.00
249001	Otros materiales y artículos de constru	\$35,267.00	\$11,264.04	\$46,531.04	\$46,381.04	\$150.00	\$46,381.04	\$0.00	\$46,381.04	\$46,381.04	\$0.00	\$150.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$12,845.00</b>	<b>-\$2,983.52</b>	<b>\$9,861.48</b>	<b>\$9,861.48</b>	<b>\$0.00</b>	<b>\$9,861.48</b>	<b>\$0.00</b>	<b>\$9,861.48</b>	<b>\$9,861.48</b>	<b>\$0.00</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$7,345.00	-\$1,684.19	\$5,660.81	\$5,660.81	\$0.00	\$5,660.81	\$0.00	\$5,660.81	\$5,660.81	\$0.00	\$0.00
251001	Sustancias Químicas	\$7,345.00	-\$1,684.19	\$5,660.81	\$5,660.81	\$0.00	\$5,660.81	\$0.00	\$5,660.81	\$5,660.81	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$5,500.00	-\$1,299.33	\$4,200.67	\$4,200.67	\$0.00	\$4,200.67	\$0.00	\$4,200.67	\$4,200.67	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$5,500.00	-\$1,299.33	\$4,200.67	\$4,200.67	\$0.00	\$4,200.67	\$0.00	\$4,200.67	\$4,200.67	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$72,591.00</b>	<b>\$13,628.72</b>	<b>\$86,219.72</b>	<b>\$86,134.11</b>	<b>\$85.61</b>	<b>\$86,134.11</b>	<b>\$0.00</b>	<b>\$86,134.11</b>	<b>\$86,134.11</b>	<b>\$0.00</b>	<b>\$85.61</b>
261000	Combustibles, lubricantes y aditivos	\$72,591.00	\$13,628.72	\$86,219.72	\$86,134.11	\$85.61	\$86,134.11	\$0.00	\$86,134.11	\$86,134.11	\$0.00	\$85.61
261001	Combustibles y Lubricantes vehiculos y	\$72,591.00	\$13,628.72	\$86,219.72	\$86,134.11	\$85.61	\$86,134.11	\$0.00	\$86,134.11	\$86,134.11	\$0.00	\$85.61
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$46,187.00</b>	<b>-\$7,372.38</b>	<b>\$38,814.62</b>	<b>\$37,960.54</b>	<b>\$854.08</b>	<b>\$37,960.54</b>	<b>\$0.00</b>	<b>\$37,960.54</b>	<b>\$37,960.54</b>	<b>\$0.00</b>	<b>\$854.08</b>
271000	Vestuario y uniformes	\$22,750.00	-\$1,500.00	\$21,250.00	\$20,395.92	\$854.08	\$20,395.92	\$0.00	\$20,395.92	\$20,395.92	\$0.00	\$854.08
271001	Vestuario, Uniformes	\$22,750.00	-\$1,500.00	\$21,250.00	\$20,395.92	\$854.08	\$20,395.92	\$0.00	\$20,395.92	\$20,395.92	\$0.00	\$854.08
272000	Prendas de seguridad y protección per	\$23,437.00	-\$5,872.38	\$17,564.62	\$17,564.62	\$0.00	\$17,564.62	\$0.00	\$17,564.62	\$17,564.62	\$0.00	\$0.00
272001	Prendas de Protección	\$23,437.00	-\$5,872.38	\$17,564.62	\$17,564.62	\$0.00	\$17,564.62	\$0.00	\$17,564.62	\$17,564.62	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorio</b>	<b>\$26,010.00</b>	<b>\$1,191.94</b>	<b>\$27,201.94</b>	<b>\$24,466.08</b>	<b>\$2,735.86</b>	<b>\$24,466.08</b>	<b>\$0.00</b>	<b>\$24,466.08</b>	<b>\$24,466.08</b>	<b>\$0.00</b>	<b>\$2,735.86</b>
291000	Herramientas menores	\$8,901.00	\$1,563.01	\$10,464.01	\$8,228.15	\$2,235.86	\$8,228.15	\$0.00	\$8,228.15	\$8,228.15	\$0.00	\$2,235.86
291001	Herramientas Menores	\$8,901.00	\$1,563.01	\$10,464.01	\$8,228.15	\$2,235.86	\$8,228.15	\$0.00	\$8,228.15	\$8,228.15	\$0.00	\$2,235.86



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Hrgp\_supervisor  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y 11/ene./2023  
hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
292000	Refacciones y accesorios menores de	\$7,832.00	-\$357.57	\$7,474.43	\$7,474.43	\$0.00	\$7,474.43	\$0.00	\$7,474.43	\$7,474.43	\$0.00	\$0.00
292001	Refacciones y accesorios menores de	\$7,832.00	-\$357.57	\$7,474.43	\$7,474.43	\$0.00	\$7,474.43	\$0.00	\$7,474.43	\$7,474.43	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$180.00	\$500.00	\$680.00	\$180.00	\$500.00	\$180.00	\$0.00	\$180.00	\$180.00	\$0.00	\$500.00
294001	Refacciones y accesorios menores de	\$180.00	\$500.00	\$680.00	\$180.00	\$500.00	\$180.00	\$0.00	\$180.00	\$180.00	\$0.00	\$500.00
298000	Refacciones y accesorios menores de	\$824.00	-\$0.34	\$823.66	\$823.66	\$0.00	\$823.66	\$0.00	\$823.66	\$823.66	\$0.00	\$0.00
298001	Refacciones y accesorios menores de	\$824.00	-\$0.34	\$823.66	\$823.66	\$0.00	\$823.66	\$0.00	\$823.66	\$823.66	\$0.00	\$0.00
299000	Refacciones y accesorios menores otrc	\$8,273.00	-\$513.16	\$7,759.84	\$7,759.84	\$0.00	\$7,759.84	\$0.00	\$7,759.84	\$7,759.84	\$0.00	\$0.00
299001	Refacciones y accesorios menores otrc	\$8,273.00	-\$513.16	\$7,759.84	\$7,759.84	\$0.00	\$7,759.84	\$0.00	\$7,759.84	\$7,759.84	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,328,657.00</b>	<b>\$479,625.00</b>	<b>\$1,808,282.00</b>	<b>\$1,749,608.10</b>	<b>\$58,673.90</b>	<b>\$1,749,608.10</b>	<b>\$0.00</b>	<b>\$1,749,608.10</b>	<b>\$1,749,608.10</b>	<b>\$0.00</b>	<b>\$58,673.90</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1,064,376.00</b>	<b>-\$38,103.96</b>	<b>\$1,026,272.04</b>	<b>\$1,026,122.04</b>	<b>\$150.00</b>	<b>\$1,026,122.04</b>	<b>\$0.00</b>	<b>\$1,026,122.04</b>	<b>\$1,026,122.04</b>	<b>\$0.00</b>	<b>\$150.00</b>
311000	Energía eléctrica	\$285,000.00	-\$14,277.19	\$270,722.81	\$270,722.81	\$0.00	\$270,722.81	\$0.00	\$270,722.81	\$270,722.81	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$285,000.00	-\$14,277.19	\$270,722.81	\$270,722.81	\$0.00	\$270,722.81	\$0.00	\$270,722.81	\$270,722.81	\$0.00	\$0.00
312001	Gas	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
313000	Agua	\$111,924.00	\$4,322.95	\$116,246.95	\$116,246.95	\$0.00	\$116,246.95	\$0.00	\$116,246.95	\$116,246.95	\$0.00	\$0.00
313001	Servicio de Agua	\$111,924.00	\$4,322.95	\$116,246.95	\$116,246.95	\$0.00	\$116,246.95	\$0.00	\$116,246.95	\$116,246.95	\$0.00	\$0.00
314000	Telefonía tradicional	\$24,000.00	-\$9,341.51	\$14,658.49	\$14,508.49	\$150.00	\$14,508.49	\$0.00	\$14,508.49	\$14,508.49	\$0.00	\$150.00
314001	Servicio Telefónico Tradicional	\$24,000.00	-\$9,341.51	\$14,658.49	\$14,508.49	\$150.00	\$14,508.49	\$0.00	\$14,508.49	\$14,508.49	\$0.00	\$150.00
317000	Servicios de acceso de Internet, redes	\$643,452.00	-\$20,308.21	\$623,143.79	\$623,143.79	\$0.00	\$623,143.79	\$0.00	\$623,143.79	\$623,143.79	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$643,452.00	-\$20,308.21	\$623,143.79	\$623,143.79	\$0.00	\$623,143.79	\$0.00	\$623,143.79	\$623,143.79	\$0.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$8,848.73</b>	<b>\$8,848.73</b>	<b>\$8,848.73</b>	<b>\$0.00</b>	<b>\$8,848.73</b>	<b>\$0.00</b>	<b>\$8,848.73</b>	<b>\$8,848.73</b>	<b>\$0.00</b>	<b>\$0.00</b>
325000	Arrendamiento de equipo de transporte	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehícul	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$6,064.73	\$6,064.73	\$6,064.73	\$0.00	\$6,064.73	\$0.00	\$6,064.73	\$6,064.73	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$6,064.73	\$6,064.73	\$6,064.73	\$0.00	\$6,064.73	\$0.00	\$6,064.73	\$6,064.73	\$0.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, t</b>	<b>\$68,015.00</b>	<b>\$471,544.63</b>	<b>\$539,559.63</b>	<b>\$487,019.73</b>	<b>\$52,539.90</b>	<b>\$487,019.73</b>	<b>\$0.00</b>	<b>\$487,019.73</b>	<b>\$487,019.73</b>	<b>\$0.00</b>	<b>\$52,539.90</b>
331000	Servicios legales, de contabilidad, audi	\$63,416.00	\$0.00	\$63,416.00	\$63,416.00	\$0.00	\$63,416.00	\$0.00	\$63,416.00	\$63,416.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y s	\$63,416.00	\$0.00	\$63,416.00	\$63,416.00	\$0.00	\$63,416.00	\$0.00	\$63,416.00	\$63,416.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa,	\$0.00	\$370.40	\$370.40	\$370.40	\$0.00	\$370.40	\$0.00	\$370.40	\$370.40	\$0.00	\$0.00
333001	Servicios de informática	\$0.00	\$370.40	\$370.40	\$370.40	\$0.00	\$370.40	\$0.00	\$370.40	\$370.40	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$471,572.29	\$471,572.29	\$419,032.39	\$52,539.90	\$419,032.39	\$0.00	\$419,032.39	\$419,032.39	\$0.00	\$52,539.90
334001	Capacitación	\$0.00	\$471,572.29	\$471,572.29	\$419,032.39	\$52,539.90	\$419,032.39	\$0.00	\$419,032.39	\$419,032.39	\$0.00	\$52,539.90
339000	Servicios profesionales, científicos y té	\$4,599.00	-\$398.06	\$4,200.94	\$4,200.94	\$0.00	\$4,200.94	\$0.00	\$4,200.94	\$4,200.94	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$4,599.00	-\$398.06	\$4,200.94	\$4,200.94	\$0.00	\$4,200.94	\$0.00	\$4,200.94	\$4,200.94	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Hsp\_supervisor  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y 11/ene./2023  
hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
340000	Servicios financieros, bancarios y cor	\$26,012.00	\$5,770.64	\$31,782.64	\$25,798.64	\$5,984.00	\$25,798.64	\$0.00	\$25,798.64	\$25,798.64	\$0.00	\$5,984.00
345000	Seguro de bienes patrimoniales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$1,324.00	-\$1,101.86	\$222.14	\$222.14	\$0.00	\$222.14	\$0.00	\$222.14	\$222.14	\$0.00	\$0.00
347001	Fletes y Maniobras	\$1,324.00	-\$1,101.86	\$222.14	\$222.14	\$0.00	\$222.14	\$0.00	\$222.14	\$222.14	\$0.00	\$0.00
349000	Servicios financieros, bancarios y com	\$14,688.00	\$16,872.50	\$31,560.50	\$25,576.50	\$5,984.00	\$25,576.50	\$0.00	\$25,576.50	\$25,576.50	\$0.00	\$5,984.00
349001	Servicios financieros, bancarios y com	\$14,688.00	\$16,872.50	\$31,560.50	\$25,576.50	\$5,984.00	\$25,576.50	\$0.00	\$25,576.50	\$25,576.50	\$0.00	\$5,984.00
<b>350000</b>	<b>Servicios de instalación, reparación, i</b>	<b>\$93,029.00</b>	<b>\$18,837.29</b>	<b>\$111,866.29</b>	<b>\$111,866.29</b>	<b>\$0.00</b>	<b>\$111,866.29</b>	<b>\$0.00</b>	<b>\$111,866.29</b>	<b>\$111,866.29</b>	<b>\$0.00</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor c	\$59,463.00	-\$9,695.24	\$49,767.76	\$49,767.76	\$0.00	\$49,767.76	\$0.00	\$49,767.76	\$49,767.76	\$0.00	\$0.00
351001	Conservación y mantenimiento menor c	\$59,463.00	-\$9,695.24	\$49,767.76	\$49,767.76	\$0.00	\$49,767.76	\$0.00	\$49,767.76	\$49,767.76	\$0.00	\$0.00
352000	Instalación, reparación y mantenimient	\$21,240.00	-\$14,001.60	\$7,238.40	\$7,238.40	\$0.00	\$7,238.40	\$0.00	\$7,238.40	\$7,238.40	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$21,240.00	-\$14,001.60	\$7,238.40	\$7,238.40	\$0.00	\$7,238.40	\$0.00	\$7,238.40	\$7,238.40	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$12,326.00	\$42,534.13	\$54,860.13	\$54,860.13	\$0.00	\$54,860.13	\$0.00	\$54,860.13	\$54,860.13	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$12,326.00	\$42,534.13	\$54,860.13	\$54,860.13	\$0.00	\$54,860.13	\$0.00	\$54,860.13	\$54,860.13	\$0.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y pi</b>	<b>\$5,800.00</b>	<b>\$8,778.88</b>	<b>\$14,578.88</b>	<b>\$14,578.88</b>	<b>\$0.00</b>	<b>\$14,578.88</b>	<b>\$0.00</b>	<b>\$14,578.88</b>	<b>\$14,578.88</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros me	\$5,800.00	\$8,778.88	\$14,578.88	\$14,578.88	\$0.00	\$14,578.88	\$0.00	\$14,578.88	\$14,578.88	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$5,800.00	\$8,778.88	\$14,578.88	\$14,578.88	\$0.00	\$14,578.88	\$0.00	\$14,578.88	\$14,578.88	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$31,058.00</b>	<b>\$9,704.33</b>	<b>\$40,762.33</b>	<b>\$40,762.33</b>	<b>\$0.00</b>	<b>\$40,762.33</b>	<b>\$0.00</b>	<b>\$40,762.33</b>	<b>\$40,762.33</b>	<b>\$0.00</b>	<b>\$0.00</b>
372000	Pasajes terrestres	\$1,044.00	-\$914.00	\$130.00	\$130.00	\$0.00	\$130.00	\$0.00	\$130.00	\$130.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,044.00	-\$914.00	\$130.00	\$130.00	\$0.00	\$130.00	\$0.00	\$130.00	\$130.00	\$0.00	\$0.00
375000	Viáticos en el país	\$30,014.00	\$10,618.33	\$40,632.33	\$40,632.33	\$0.00	\$40,632.33	\$0.00	\$40,632.33	\$40,632.33	\$0.00	\$0.00
375001	Viáticos en el país	\$30,014.00	\$10,618.33	\$40,632.33	\$40,632.33	\$0.00	\$40,632.33	\$0.00	\$40,632.33	\$40,632.33	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$40,367.00</b>	<b>-\$5,755.54</b>	<b>\$34,611.46</b>	<b>\$34,611.46</b>	<b>\$0.00</b>	<b>\$34,611.46</b>	<b>\$0.00</b>	<b>\$34,611.46</b>	<b>\$34,611.46</b>	<b>\$0.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$40,367.00	-\$5,755.54	\$34,611.46	\$34,611.46	\$0.00	\$34,611.46	\$0.00	\$34,611.46	\$34,611.46	\$0.00	\$0.00
392006	Pago de derechos	\$40,367.00	-\$5,755.54	\$34,611.46	\$34,611.46	\$0.00	\$34,611.46	\$0.00	\$34,611.46	\$34,611.46	\$0.00	\$0.00
<b>Recurso Federal</b>		<b>\$32,774,220.00</b>	<b>\$524,002.00</b>	<b>\$33,298,222.00</b>	<b>\$30,907,626.88</b>	<b>\$2,390,595.12</b>	<b>\$30,907,626.88</b>	<b>\$0.00</b>	<b>\$30,907,626.88</b>	<b>\$30,907,626.88</b>	<b>\$0.00</b>	<b>\$2,390,595.12</b>
<b>PROGRAMA DE GESTION ADN</b>		<b>\$71,206,114.00</b>	<b>\$1,770,185.44</b>	<b>\$72,976,299.44</b>	<b>\$66,917,459.37</b>	<b>\$6,058,840.07</b>	<b>\$66,917,459.37</b>	<b>\$0.00</b>	<b>\$66,917,459.37</b>	<b>\$66,917,459.37</b>	<b>\$0.00</b>	<b>\$6,058,840.07</b>

**06 FORTALECIMIENTO AL SISTEMA DE EDUCACION**

11 Recurso Fiscal



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Hrg. supervisor  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y | 11/ene./2023  
hora de Impresión | 02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
400000	<b>TRANSFERENCIAS, ASIGNACIONES</b>	\$4,202,952.00	-\$4,202,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones	\$4,202,952.00	-\$4,202,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a en	\$4,202,952.00	-\$4,202,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a en	\$4,202,952.00	-\$4,202,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Recurso Fiscal</b>	<b>\$4,202,952.00</b>	<b>-\$4,202,952.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>FORTALECIMIENTO AL SISTEMA</b>	<b>\$4,202,952.00</b>	<b>-\$4,202,952.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**07 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP 2021)**

**15 Recurso Federal**

200000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$18,900.00	\$18,900.00	\$18,817.15	\$82.85	\$18,817.15	\$0.00	\$18,817.15	\$18,817.15	\$0.00	\$82.85
240000	<b>Materiales y artículos de construcción</b>	\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00	\$0.00
250000	<b>Productos químicos, farmacéuticos y</b>	\$0.00	\$12,500.00	\$12,500.00	\$12,417.15	\$82.85	\$12,417.15	\$0.00	\$12,417.15	\$12,417.15	\$0.00	\$82.85
251000	Productos químicos básicos	\$0.00	\$6,475.00	\$6,475.00	\$6,475.00	\$0.00	\$6,475.00	\$0.00	\$6,475.00	\$6,475.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$6,475.00	\$6,475.00	\$6,475.00	\$0.00	\$6,475.00	\$0.00	\$6,475.00	\$6,475.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$0.00	\$6,025.00	\$6,025.00	\$5,942.15	\$82.85	\$5,942.15	\$0.00	\$5,942.15	\$5,942.15	\$0.00	\$82.85
255001	Materiales y Suministros de Laboratorio	\$0.00	\$6,025.00	\$6,025.00	\$5,942.15	\$82.85	\$5,942.15	\$0.00	\$5,942.15	\$5,942.15	\$0.00	\$82.85
300000	<b>SERVICIOS GENERALES</b>	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
380000	<b>Servicios oficiales</b>	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
500000	<b>BIENES MUEBLES, INMUEBLES</b>	\$0.00	\$417,100.00	\$417,100.00	\$416,754.45	\$345.55	\$416,754.45	\$0.00	\$416,754.45	\$416,754.45	\$0.00	\$345.55
510000	<b>Mobiliario y equipo de administración</b>	\$0.00	\$128,000.00	\$128,000.00	\$127,719.77	\$280.23	\$127,719.77	\$0.00	\$127,719.77	\$127,719.77	\$0.00	\$280.23
515000	Equipo de cómputo y de tecnología de	\$0.00	\$128,000.00	\$128,000.00	\$127,719.77	\$280.23	\$127,719.77	\$0.00	\$127,719.77	\$127,719.77	\$0.00	\$280.23
515001	Bienes informáticos	\$0.00	\$128,000.00	\$128,000.00	\$127,719.77	\$280.23	\$127,719.77	\$0.00	\$127,719.77	\$127,719.77	\$0.00	\$280.23
520000	<b>Mobiliario y equipo educacional y rec</b>	\$0.00	\$12,500.00	\$12,500.00	\$12,460.48	\$39.52	\$12,460.48	\$0.00	\$12,460.48	\$12,460.48	\$0.00	\$39.52
523000	Cámaras fotográficas y de video	\$0.00	\$12,500.00	\$12,500.00	\$12,460.48	\$39.52	\$12,460.48	\$0.00	\$12,460.48	\$12,460.48	\$0.00	\$39.52
523001	Cámaras fotográficas y de video	\$0.00	\$12,500.00	\$12,500.00	\$12,460.48	\$39.52	\$12,460.48	\$0.00	\$12,460.48	\$12,460.48	\$0.00	\$39.52
530000	<b>Equipo e instrumental médico y de tal</b>	\$0.00	\$101,600.00	\$101,600.00	\$101,574.20	\$25.80	\$101,574.20	\$0.00	\$101,574.20	\$101,574.20	\$0.00	\$25.80





**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Hrg, supervisor  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y hora de Impresión | 11/ene./2023  
02:36 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
531000	Equipo médico y de laboratorio	\$0.00	\$101,600.00	\$101,600.00	\$101,574.20	\$25.80	\$101,574.20	\$0.00	\$101,574.20	\$101,574.20	\$0.00	\$25.80
531001	Equipo médico y de laboratorio	\$0.00	\$101,600.00	\$101,600.00	\$101,574.20	\$25.80	\$101,574.20	\$0.00	\$101,574.20	\$101,574.20	\$0.00	\$25.80
<b>560000</b>	<b>Maquinaria, otros equipos y herramie</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
561000	Maquinaria y equipo agropecuario	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
<b>Recurso Federal</b>		<b>\$0.00</b>	<b>\$448,000.00</b>	<b>\$448,000.00</b>	<b>\$447,571.60</b>	<b>\$428.40</b>	<b>\$447,571.60</b>	<b>\$0.00</b>	<b>\$447,571.60</b>	<b>\$447,571.60</b>	<b>\$0.00</b>	<b>\$428.40</b>
<b>PROGRAMA PARA EL DESARI</b>		<b>\$0.00</b>	<b>\$448,000.00</b>	<b>\$448,000.00</b>	<b>\$447,571.60</b>	<b>\$428.40</b>	<b>\$447,571.60</b>	<b>\$0.00</b>	<b>\$447,571.60</b>	<b>\$447,571.60</b>	<b>\$0.00</b>	<b>\$428.40</b>

**08 ENTREGA DE UTILES ESCOLARES PARA ESTUDIANTES DEL INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN**

**11 Recurso Fiscal**

<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIOI</b>	<b>\$0.00</b>	<b>\$1,309,046.23</b>	<b>\$1,309,046.23</b>	<b>\$1,306,198.66</b>	<b>\$2,847.57</b>	<b>\$1,306,198.66</b>	<b>\$0.00</b>	<b>\$1,306,198.66</b>	<b>\$1,306,198.66</b>	<b>\$0.00</b>	<b>\$2,847.57</b>
410000	Transferencias internas y asignacione	\$0.00	\$1,309,046.23	\$1,309,046.23	\$1,306,198.66	\$2,847.57	\$1,306,198.66	\$0.00	\$1,306,198.66	\$1,306,198.66	\$0.00	\$2,847.57
415000	Transferencias internas otorgadas a en	\$0.00	\$1,309,046.23	\$1,309,046.23	\$1,306,198.66	\$2,847.57	\$1,306,198.66	\$0.00	\$1,306,198.66	\$1,306,198.66	\$0.00	\$2,847.57
415001	Transferencias internas otorgadas a en	\$0.00	\$1,309,046.23	\$1,309,046.23	\$1,306,198.66	\$2,847.57	\$1,306,198.66	\$0.00	\$1,306,198.66	\$1,306,198.66	\$0.00	\$2,847.57
<b>Recurso Fiscal</b>		<b>\$0.00</b>	<b>\$1,309,046.23</b>	<b>\$1,309,046.23</b>	<b>\$1,306,198.66</b>	<b>\$2,847.57</b>	<b>\$1,306,198.66</b>	<b>\$0.00</b>	<b>\$1,306,198.66</b>	<b>\$1,306,198.66</b>	<b>\$0.00</b>	<b>\$2,847.57</b>
<b>ENTREGA DE UTILES ESCOLA</b>		<b>\$0.00</b>	<b>\$1,309,046.23</b>	<b>\$1,309,046.23</b>	<b>\$1,306,198.66</b>	<b>\$2,847.57</b>	<b>\$1,306,198.66</b>	<b>\$0.00</b>	<b>\$1,306,198.66</b>	<b>\$1,306,198.66</b>	<b>\$0.00</b>	<b>\$2,847.57</b>

**09 SISTEMA DE SEGUIMIENTO DE PROYECTOS DE INVESTIGACION SISEPRO**

**11 Recurso Fiscal**

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
210000	Materiales de administración, emisiór	\$0.00	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcció</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

H86 Supervisor  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y hora de Impresión | 11/ene./2023  
02:36 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
290000 Herramientas, refacciones y accesorios	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00
291000 Herramientas menores	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
291001 Herramientas Menores	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00	\$0.00
<b>Recurso Fiscal</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**15 Recurso Federal**

200000 MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
210000 Materiales de administración, emisión	\$0.00	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$0.00	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$0.00	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
246001 Material Eléctrico	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00
291000 Herramientas menores	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
291001 Herramientas Menores	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00	\$0.00
<b>Recurso Federal</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

SISTEMA DE SEGUIMIENTO DE	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
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**10 PROCESO DE MANUFACTURA PARA ELABORACION DE PELLETS DE ALIMENTOS ORGANICOS PARA CRUSTACEOS**

**11 Recurso Fiscal**

200000 MATERIALES Y SUMINISTROS	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
230000 Materias primas y materiales de produ	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
237000 Productos de cuero, piel, plástico y hule	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
237001 Productos de cuero, piel, plástico y hule	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
<b>Recurso Fiscal</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Hrg\_supervisor  
Rfp\_estado  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

## INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 11/ene./2023  
hora de Impresión 02:36 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
<b>15 Recurso Federal</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y huli	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y huli	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
	<b>Recurso Federal</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>PROCESO DE MANUFACTURA</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### 11 SISTEMA DE MONITOREO DE CONSUMO ENERGETICO CON IOT

<b>11 Recurso Fiscal</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
210000	Materiales de administración, emisior	\$0.00	\$960.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$960.00	\$960.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$510.00	\$510.00	\$510.00	\$0.00	\$510.00	\$0.00	\$510.00	\$510.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$510.00	\$510.00	\$510.00	\$0.00	\$510.00	\$0.00	\$510.00	\$510.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$450.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$450.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00
230000	<b>Materias primas y materiales de produ</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
237000	Productos de cuero, piel, plástico y huli	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y huli	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
240000	<b>Materiales y artículos de construcción</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$18,700.00	\$18,700.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$18,700.00	\$18,700.00	\$0.00	\$0.00
290000	<b>Herramientas, refacciones y accesorios</b>	<b>\$0.00</b>	<b>\$70,340.00</b>	<b>\$70,340.00</b>	<b>\$70,340.00</b>	<b>\$0.00</b>	<b>\$70,340.00</b>	<b>\$0.00</b>	<b>\$70,340.00</b>	<b>\$70,340.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$58,740.00	\$58,740.00	\$58,740.00	\$0.00	\$58,740.00	\$0.00	\$58,740.00	\$58,740.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$58,740.00	\$58,740.00	\$58,740.00	\$0.00	\$58,740.00	\$0.00	\$58,740.00	\$58,740.00	\$0.00	\$0.00
	<b>Recurso Fiscal</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Hrg. supervisor  
rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y hora de Impresión | 11/ene./2023  
02:36 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
<b>15</b>	<b>Recurso Federal</b>											
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
210000	Materiales de administración, emisió	\$0.00	\$960.00	\$960.00	\$960.00	\$0.00	\$960.00	\$0.00	\$960.00	\$960.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$510.00	\$510.00	\$510.00	\$0.00	\$510.00	\$0.00	\$510.00	\$510.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$510.00	\$510.00	\$510.00	\$0.00	\$510.00	\$0.00	\$510.00	\$510.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$450.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$450.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de produ</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
237000	Productos de cuero, piel, plástico y huli	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y huli	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$18,700.00	\$18,700.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$18,700.00	\$18,700.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$0.00</b>	<b>\$70,340.00</b>	<b>\$70,340.00</b>	<b>\$70,340.00</b>	<b>\$0.00</b>	<b>\$70,340.00</b>	<b>\$0.00</b>	<b>\$70,340.00</b>	<b>\$70,340.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$58,740.00	\$58,740.00	\$58,740.00	\$0.00	\$58,740.00	\$0.00	\$58,740.00	\$58,740.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$58,740.00	\$58,740.00	\$58,740.00	\$0.00	\$58,740.00	\$0.00	\$58,740.00	\$58,740.00	\$0.00	\$0.00
	<b>Recurso Federal</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>SISTEMA DE MONITOREO DE</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**12 INTERESES CUENTAS PRODUCTIVAS/INVERSES E INGRESOS NO IDENTIFICADOS**

<b>14</b>	<b>Ingresos Propios</b>											
<b>700000</b>	<b>INVERSIONES FINANCIERAS Y C</b>	\$0.00	\$533,188.35	\$533,188.35	\$0.00	\$533,188.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,188.35
790000	Provisiones para contingencias y otrz	\$0.00	\$533,188.35	\$533,188.35	\$0.00	\$533,188.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,188.35
799000	Otras erogaciones especiales	\$0.00	\$533,188.35	\$533,188.35	\$0.00	\$533,188.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,188.35
799004	Provisión para erogaciones especiales	\$0.00	\$533,188.35	\$533,188.35	\$0.00	\$533,188.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,188.35
	<b>Ingresos Propios</b>	<b>\$0.00</b>	<b>\$533,188.35</b>	<b>\$533,188.35</b>	<b>\$0.00</b>	<b>\$533,188.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$533,188.35</b>



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN  
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Rep: supervisor  
rptEstadoAnalíticoPresupuestoEgresos\_PY\_FF\_EX

Fecha y hora de Impresión | 11/ene./2023  
02:36 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>15 Recurso Federal</b>											
700000 INVERSIONES FINANCIERAS Y C	\$0.00	\$760.86	\$760.86	\$0.00	\$760.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.86
790000 Provisiones para contingencias y otrz	\$0.00	\$760.86	\$760.86	\$0.00	\$760.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.86
799000 Otras erogaciones especiales	\$0.00	\$760.86	\$760.86	\$0.00	\$760.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.86
799004 Provisión para erogaciones especiales	\$0.00	\$760.86	\$760.86	\$0.00	\$760.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.86
<b>Recurso Federal</b>	<b>\$0.00</b>	<b>\$760.86</b>	<b>\$760.86</b>	<b>\$0.00</b>	<b>\$760.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$760.86</b>
<b>INTERESES CUENTAS PRODU</b>	<b>\$0.00</b>	<b>\$533,949.21</b>	<b>\$533,949.21</b>	<b>\$0.00</b>	<b>\$533,949.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$533,949.21</b>
<b>Total Final</b>	<b>\$80,509,784.00</b>	<b>\$504,965.12</b>	<b>\$81,014,749.12</b>	<b>\$73,705,238.17</b>	<b>\$7,309,510.95</b>	<b>\$73,705,238.17</b>	<b>\$0.00</b>	<b>\$73,705,238.17</b>	<b>\$73,705,238.17</b>	<b>\$0.00</b>	<b>\$7,309,510.95</b>

\_\_\_\_\_  
MTRA. IMELDA PÉREZ ESPINOZA  
DIRECTORA GENERAL

\_\_\_\_\_  
L.A. AURELIA GARCÍA GÓMEZ  
JEFA DEL DEPTO. DE RECURSOS FINANCIEROS

\_\_\_\_\_  
L.C. ROBERTO GONZÁLEZ VARGAS  
SUBDIRECTOR DE ADMON. Y FINANZAS