



Reg. supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2023 Al 31/mar/2023

Fecha y 17/may/2023
hora de Impresión 08:44 p.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
01	ESTUDIANTES DE EDUCACIÓN SUPERIOR EN LAS INSTITUCIONES PÚBLICAS FORMADOS											
11	Recurso Fiscal											
200000	MATERIALES Y SUMINISTROS	\$34,246.00	-\$1,647.45	\$32,598.55	\$32,568.76	\$29.79	\$28,016.51	\$4,552.25	\$15,488.26	\$15,488.26	\$12,528.25	\$4,582.04
210000	Materiales de administración, emisiór	\$13,504.00	-\$1,159.45	\$12,344.55	\$12,344.55	\$0.00	\$12,292.30	\$52.25	\$0.00	\$0.00	\$12,292.30	\$52.25
211000	Materiales, útiles y equipos menores de	\$13,332.00	-\$1,022.25	\$12,309.75	\$12,309.75	\$0.00	\$12,257.50	\$52.25	\$0.00	\$0.00	\$12,257.50	\$52.25
211001	Material de Oficina	\$13,332.00	-\$1,022.25	\$12,309.75	\$12,309.75	\$0.00	\$12,257.50	\$52.25	\$0.00	\$0.00	\$12,257.50	\$52.25
214000	Materiales, útiles y equipos menores de	\$172.00	-\$137.20	\$34.80	\$34.80	\$0.00	\$34.80	\$0.00	\$0.00	\$0.00	\$34.80	\$0.00
214001	Material para Bienes Informáticos	\$172.00	-\$137.20	\$34.80	\$34.80	\$0.00	\$34.80	\$0.00	\$0.00	\$0.00	\$34.80	\$0.00
240000	Materiales y artículos de construcció	\$260.00	\$0.00	\$260.00	\$235.95	\$24.05	\$235.95	\$0.00	\$0.00	\$0.00	\$235.95	\$24.05
246000	Material eléctrico y electrónico	\$260.00	\$0.00	\$260.00	\$235.95	\$24.05	\$235.95	\$0.00	\$0.00	\$0.00	\$235.95	\$24.05
246001	Material Eléctrico	\$260.00	\$0.00	\$260.00	\$235.95	\$24.05	\$235.95	\$0.00	\$0.00	\$0.00	\$235.95	\$24.05
250000	Productos químicos, farmacéuticos y	\$9,315.00	-\$75.00	\$9,240.00	\$9,234.26	\$5.74	\$4,734.26	\$4,500.00	\$4,734.26	\$4,734.26	\$0.00	\$4,505.74
253000	Medicinas y productos farmacéuticos	\$7,938.00	\$0.00	\$7,938.00	\$7,932.50	\$5.50	\$3,432.50	\$4,500.00	\$3,432.50	\$3,432.50	\$0.00	\$4,505.50
253001	Medicinas y Productos Farmacéuticos	\$7,938.00	\$0.00	\$7,938.00	\$7,932.50	\$5.50	\$3,432.50	\$4,500.00	\$3,432.50	\$3,432.50	\$0.00	\$4,505.50
254000	Materiales, accesorios y suministros m	\$1,377.00	-\$75.00	\$1,302.00	\$1,301.76	\$0.24	\$1,301.76	\$0.00	\$1,301.76	\$1,301.76	\$0.00	\$0.24
254001	Materiales y Suministros Médicos	\$1,377.00	-\$75.00	\$1,302.00	\$1,301.76	\$0.24	\$1,301.76	\$0.00	\$1,301.76	\$1,301.76	\$0.00	\$0.24
260000	Combustibles, lubricantes y aditivos	\$11,004.00	-\$250.00	\$10,754.00	\$10,754.00	\$0.00	\$10,754.00	\$0.00	\$10,754.00	\$10,754.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$11,004.00	-\$250.00	\$10,754.00	\$10,754.00	\$0.00	\$10,754.00	\$0.00	\$10,754.00	\$10,754.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$11,004.00	-\$250.00	\$10,754.00	\$10,754.00	\$0.00	\$10,754.00	\$0.00	\$10,754.00	\$10,754.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$163.00	-\$163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$163.00	-\$163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$163.00	-\$163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$32,127.00	-\$801.48	\$31,325.52	\$31,325.52	\$0.00	\$5,062.52	\$26,263.00	\$5,062.52	\$5,062.52	\$0.00	\$26,263.00
310000	Servicios básicos	\$5,664.00	-\$801.48	\$4,862.52	\$4,862.52	\$0.00	\$4,862.52	\$0.00	\$4,862.52	\$4,862.52	\$0.00	\$0.00
312001	Gas	\$5,664.00	-\$801.48	\$4,862.52	\$4,862.52	\$0.00	\$4,862.52	\$0.00	\$4,862.52	\$4,862.52	\$0.00	\$0.00
330000	Servicios profesionales, científicos, tr	\$26,263.00	\$0.00	\$26,263.00	\$26,263.00	\$0.00	\$0.00	\$26,263.00	\$0.00	\$0.00	\$0.00	\$26,263.00
334000	Servicios de capacitación	\$26,263.00	\$0.00	\$26,263.00	\$26,263.00	\$0.00	\$0.00	\$26,263.00	\$0.00	\$0.00	\$0.00	\$26,263.00
334001	Capacitación	\$26,263.00	\$0.00	\$26,263.00	\$26,263.00	\$0.00	\$0.00	\$26,263.00	\$0.00	\$0.00	\$0.00	\$26,263.00
370000	Servicios de traslado y viáticos	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
375000	Viáticos en el país	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
375001	Viáticos en el país	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00



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Fecha y 17/may/2023
hora de Impresión 08:44 p.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Recurso Fiscal	\$66,373.00	-\$2,448.93	\$63,924.07	\$63,894.28	\$29.79	\$33,079.03	\$30,815.25	\$20,550.78	\$20,550.78	\$12,528.25	\$30,845.04
14 Ingresos Propios											
200000 MATERIALES Y SUMINISTROS	\$232,676.00	-\$55,014.06	\$177,661.94	\$177,544.33	\$117.61	\$168,021.65	\$9,522.68	\$90,276.96	\$90,276.96	\$77,744.69	\$9,640.29
210000 Materiales de administración, emisor	\$123,994.00	-\$23,812.23	\$100,181.77	\$100,106.77	\$75.00	\$100,106.77	\$0.00	\$27,509.00	\$27,509.00	\$72,597.77	\$75.00
211000 Materiales, útiles y equipos menores de	\$18,960.00	-\$281.23	\$18,678.77	\$18,603.77	\$75.00	\$18,603.77	\$0.00	\$0.00	\$0.00	\$18,603.77	\$75.00
211001 Material de Oficina	\$18,960.00	-\$281.23	\$18,678.77	\$18,603.77	\$75.00	\$18,603.77	\$0.00	\$0.00	\$0.00	\$18,603.77	\$75.00
212000 Materiales y útiles de impresión y repro	\$53,994.00	\$0.00	\$53,994.00	\$53,994.00	\$0.00	\$53,994.00	\$0.00	\$0.00	\$0.00	\$53,994.00	\$0.00
212001 Materiales y Útiles de Impresión	\$53,994.00	\$0.00	\$53,994.00	\$53,994.00	\$0.00	\$53,994.00	\$0.00	\$0.00	\$0.00	\$53,994.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$3,422.00	-\$80.55	\$3,341.45	\$3,341.45	\$0.00	\$3,341.45	\$0.00	\$3,341.45	\$3,341.45	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$3,422.00	-\$80.55	\$3,341.45	\$3,341.45	\$0.00	\$3,341.45	\$0.00	\$3,341.45	\$3,341.45	\$0.00	\$0.00
215000 Material impreso e información digital	\$42,630.00	-\$20,230.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00	\$0.00
215001 Suscripciones a Publicaciones y Periód	\$42,630.00	-\$20,230.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$4,988.00	-\$3,220.45	\$1,767.55	\$1,767.55	\$0.00	\$1,767.55	\$0.00	\$1,767.55	\$1,767.55	\$0.00	\$0.00
217001 Material Didáctico	\$4,988.00	-\$3,220.45	\$1,767.55	\$1,767.55	\$0.00	\$1,767.55	\$0.00	\$1,767.55	\$1,767.55	\$0.00	\$0.00
220000 Alimentos y utensilios	\$15,000.00	-\$214.93	\$14,785.07	\$14,785.07	\$0.00	\$14,785.07	\$0.00	\$14,785.07	\$14,785.07	\$0.00	\$0.00
223000 Utensilios para el servicio de alimentac	\$15,000.00	-\$214.93	\$14,785.07	\$14,785.07	\$0.00	\$14,785.07	\$0.00	\$14,785.07	\$14,785.07	\$0.00	\$0.00
223001 Utensilios para el Servicio de Alimentar	\$15,000.00	-\$214.93	\$14,785.07	\$14,785.07	\$0.00	\$14,785.07	\$0.00	\$14,785.07	\$14,785.07	\$0.00	\$0.00
230000 Materias primas y materiales de produ	\$12,776.00	\$0.00	\$12,776.00	\$12,770.00	\$6.00	\$12,770.00	\$0.00	\$12,770.00	\$12,770.00	\$0.00	\$6.00
231000 Productos alimenticios, agropecuarios	\$12,776.00	\$0.00	\$12,776.00	\$12,770.00	\$6.00	\$12,770.00	\$0.00	\$12,770.00	\$12,770.00	\$0.00	\$6.00
231001 Productos agrícolas	\$12,776.00	\$0.00	\$12,776.00	\$12,770.00	\$6.00	\$12,770.00	\$0.00	\$12,770.00	\$12,770.00	\$0.00	\$6.00
240000 Materiales y artículos de construcción	\$680.00	-\$92.50	\$587.50	\$587.50	\$0.00	\$587.50	\$0.00	\$587.50	\$587.50	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$680.00	-\$92.50	\$587.50	\$587.50	\$0.00	\$587.50	\$0.00	\$587.50	\$587.50	\$0.00	\$0.00
246001 Material Eléctrico	\$680.00	-\$92.50	\$587.50	\$587.50	\$0.00	\$587.50	\$0.00	\$587.50	\$587.50	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y	\$27,930.00	\$0.00	\$27,930.00	\$27,893.39	\$36.61	\$18,370.71	\$9,522.68	\$18,370.71	\$18,370.71	\$0.00	\$9,559.29
251000 Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$4,983.18	\$16.82	\$0.00	\$4,983.18	\$0.00	\$0.00	\$0.00	\$5,000.00
251001 Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00	\$4,983.18	\$16.82	\$0.00	\$4,983.18	\$0.00	\$0.00	\$0.00	\$5,000.00
252000 Fertilizantes, pesticidas y otros agroqui	\$18,390.00	\$0.00	\$18,390.00	\$18,370.71	\$19.29	\$18,370.71	\$0.00	\$18,370.71	\$18,370.71	\$0.00	\$19.29
252001 Plaguicidas, Abonos y Fertilizantes	\$18,390.00	\$0.00	\$18,390.00	\$18,370.71	\$19.29	\$18,370.71	\$0.00	\$18,370.71	\$18,370.71	\$0.00	\$19.29
255000 Materiales, accesorios y suministros de	\$4,540.00	\$0.00	\$4,540.00	\$4,539.50	\$0.50	\$0.00	\$4,539.50	\$0.00	\$0.00	\$0.00	\$4,540.00
255001 Materiales y Suministros de Laboratoric	\$4,540.00	\$0.00	\$4,540.00	\$4,539.50	\$0.50	\$0.00	\$4,539.50	\$0.00	\$0.00	\$0.00	\$4,540.00
260000 Combustibles, lubricantes y aditivos	\$21,896.00	-\$18,291.20	\$3,604.80	\$3,604.80	\$0.00	\$3,604.80	\$0.00	\$3,604.80	\$3,604.80	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$21,896.00	-\$18,291.20	\$3,604.80	\$3,604.80	\$0.00	\$3,604.80	\$0.00	\$3,604.80	\$3,604.80	\$0.00	\$0.00



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
261001	Combustibles y Lubricantes vehículos y	\$21,896.00	-\$18,291.20	\$3,604.80	\$3,604.80	\$0.00	\$3,604.80	\$0.00	\$3,604.80	\$3,604.80	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$27,972.00	-\$12,603.20	\$15,368.80	\$15,368.80	\$0.00	\$15,368.80	\$0.00	\$10,221.88	\$10,221.88	\$5,146.92	\$0.00
271000	Vestuario y uniformes	\$16,220.00	-\$11,073.08	\$5,146.92	\$5,146.92	\$0.00	\$5,146.92	\$0.00	\$0.00	\$0.00	\$5,146.92	\$0.00
271001	Vestuario, Uniformes	\$16,220.00	-\$11,073.08	\$5,146.92	\$5,146.92	\$0.00	\$5,146.92	\$0.00	\$0.00	\$0.00	\$5,146.92	\$0.00
272000	Prendas de seguridad y protección per	\$11,752.00	-\$1,530.12	\$10,221.88	\$10,221.88	\$0.00	\$10,221.88	\$0.00	\$10,221.88	\$10,221.88	\$0.00	\$0.00
272001	Prendas de Protección	\$11,752.00	-\$1,530.12	\$10,221.88	\$10,221.88	\$0.00	\$10,221.88	\$0.00	\$10,221.88	\$10,221.88	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$2,428.00	\$0.00	\$2,428.00	\$2,428.00	\$0.00	\$2,428.00	\$0.00	\$2,428.00	\$2,428.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$2,428.00	\$0.00	\$2,428.00	\$2,428.00	\$0.00	\$2,428.00	\$0.00	\$2,428.00	\$2,428.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$2,428.00	\$0.00	\$2,428.00	\$2,428.00	\$0.00	\$2,428.00	\$0.00	\$2,428.00	\$2,428.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$115,144.00	-\$86,538.91	\$28,605.09	\$28,605.09	\$0.00	\$5,231.09	\$23,374.00	\$5,231.09	\$5,231.09	\$0.00	\$23,374.00
350000	Servicios de instalación, reparación, i	\$48,456.00	-\$25,082.00	\$23,374.00	\$23,374.00	\$0.00	\$0.00	\$23,374.00	\$0.00	\$0.00	\$0.00	\$23,374.00
354000	Instalación, reparación y mantenimient	\$48,456.00	-\$25,082.00	\$23,374.00	\$23,374.00	\$0.00	\$0.00	\$23,374.00	\$0.00	\$0.00	\$0.00	\$23,374.00
354001	Instalación, reparación y mantenimient	\$48,456.00	-\$25,082.00	\$23,374.00	\$23,374.00	\$0.00	\$0.00	\$23,374.00	\$0.00	\$0.00	\$0.00	\$23,374.00
370000	Servicios de traslado y viáticos	\$14,188.00	-\$8,956.91	\$5,231.09	\$5,231.09	\$0.00	\$5,231.09	\$0.00	\$5,231.09	\$5,231.09	\$0.00	\$0.00
375000	Viáticos en el país	\$14,188.00	-\$8,956.91	\$5,231.09	\$5,231.09	\$0.00	\$5,231.09	\$0.00	\$5,231.09	\$5,231.09	\$0.00	\$0.00
375001	Viáticos en el país	\$14,188.00	-\$8,956.91	\$5,231.09	\$5,231.09	\$0.00	\$5,231.09	\$0.00	\$5,231.09	\$5,231.09	\$0.00	\$0.00
380000	Servicios oficiales	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$103,510.00	\$0.00	\$103,510.00	\$103,484.98	\$25.02	\$100,684.98	\$2,800.00	\$100,684.98	\$100,684.98	\$0.00	\$2,825.02
440000	Ayudas sociales	\$103,510.00	\$0.00	\$103,510.00	\$103,484.98	\$25.02	\$100,684.98	\$2,800.00	\$100,684.98	\$100,684.98	\$0.00	\$2,825.02
442000	Becas y otras ayudas para programas	\$103,510.00	\$0.00	\$103,510.00	\$103,484.98	\$25.02	\$100,684.98	\$2,800.00	\$100,684.98	\$100,684.98	\$0.00	\$2,825.02
442001	Becas	\$103,510.00	\$0.00	\$103,510.00	\$103,484.98	\$25.02	\$100,684.98	\$2,800.00	\$100,684.98	\$100,684.98	\$0.00	\$2,825.02
Ingresos Propios		\$451,330.00	-\$141,552.97	\$309,777.03	\$309,634.40	\$142.63	\$273,937.72	\$35,696.68	\$196,193.03	\$196,193.03	\$77,744.69	\$35,839.31
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$34,246.00	-\$2,547.71	\$31,698.29	\$31,698.29	\$0.00	\$27,146.03	\$4,552.26	\$14,617.78	\$14,617.78	\$12,528.25	\$4,552.26
210000	Materiales de administración, emisiór	\$13,504.00	-\$1,159.43	\$12,344.57	\$12,344.57	\$0.00	\$12,292.31	\$52.26	\$0.00	\$0.00	\$12,292.31	\$52.26
211000	Materiales, útiles y equipos menores de	\$13,332.00	-\$1,022.23	\$12,309.77	\$12,309.77	\$0.00	\$12,257.51	\$52.26	\$0.00	\$0.00	\$12,257.51	\$52.26
211001	Material de Oficina	\$13,332.00	-\$1,022.23	\$12,309.77	\$12,309.77	\$0.00	\$12,257.51	\$52.26	\$0.00	\$0.00	\$12,257.51	\$52.26
214000	Materiales, útiles y equipos menores de	\$172.00	-\$137.20	\$34.80	\$34.80	\$0.00	\$34.80	\$0.00	\$0.00	\$0.00	\$34.80	\$0.00
214001	Material para Bienes Informáticos	\$172.00	-\$137.20	\$34.80	\$34.80	\$0.00	\$34.80	\$0.00	\$0.00	\$0.00	\$34.80	\$0.00
240000	Materiales y artículos de construcción	\$260.00	-\$24.06	\$235.94	\$235.94	\$0.00	\$235.94	\$0.00	\$0.00	\$0.00	\$235.94	\$0.00



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HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2023 Al 31/mar/2023

Fecha y 17/may/2023
hora de Impresión 08:44 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246000	Material eléctrico y electrónico	\$260.00	-\$24.06	\$235.94	\$235.94	\$0.00	\$235.94	\$0.00	\$0.00	\$0.00	\$235.94	\$0.00
246001	Material Eléctrico	\$260.00	-\$24.06	\$235.94	\$235.94	\$0.00	\$235.94	\$0.00	\$0.00	\$0.00	\$235.94	\$0.00
250000	Productos químicos, farmacéuticos y	\$9,315.00	-\$80.74	\$9,234.26	\$9,234.26	\$0.00	\$4,734.26	\$4,500.00	\$4,734.26	\$4,734.26	\$0.00	\$4,500.00
253000	Medicinas y productos farmacéuticos	\$7,938.00	-\$5.50	\$7,932.50	\$7,932.50	\$0.00	\$3,432.50	\$4,500.00	\$3,432.50	\$3,432.50	\$0.00	\$4,500.00
253001	Medicinas y Productos Farmacéuticos	\$7,938.00	-\$5.50	\$7,932.50	\$7,932.50	\$0.00	\$3,432.50	\$4,500.00	\$3,432.50	\$3,432.50	\$0.00	\$4,500.00
254000	Materiales, accesorios y suministros m	\$1,377.00	-\$75.24	\$1,301.76	\$1,301.76	\$0.00	\$1,301.76	\$0.00	\$1,301.76	\$1,301.76	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,377.00	-\$75.24	\$1,301.76	\$1,301.76	\$0.00	\$1,301.76	\$0.00	\$1,301.76	\$1,301.76	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$11,004.00	-\$1,120.48	\$9,883.52	\$9,883.52	\$0.00	\$9,883.52	\$0.00	\$9,883.52	\$9,883.52	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$11,004.00	-\$1,120.48	\$9,883.52	\$9,883.52	\$0.00	\$9,883.52	\$0.00	\$9,883.52	\$9,883.52	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$11,004.00	-\$1,120.48	\$9,883.52	\$9,883.52	\$0.00	\$9,883.52	\$0.00	\$9,883.52	\$9,883.52	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$163.00	-\$163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$163.00	-\$163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$163.00	-\$163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$32,127.00	-\$2,327.47	\$29,799.53	\$29,799.53	\$0.00	\$28,062.53	\$1,737.00	\$28,062.53	\$28,062.53	\$0.00	\$1,737.00
310000	Servicios básicos	\$5,664.00	-\$801.47	\$4,862.53	\$4,862.53	\$0.00	\$4,862.53	\$0.00	\$4,862.53	\$4,862.53	\$0.00	\$0.00
312001	Gas	\$5,664.00	-\$801.47	\$4,862.53	\$4,862.53	\$0.00	\$4,862.53	\$0.00	\$4,862.53	\$4,862.53	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$3,263.00	-\$1,526.00	\$1,737.00	\$1,737.00	\$0.00	\$0.00	\$1,737.00	\$0.00	\$0.00	\$0.00	\$1,737.00
334000	Servicios de capacitación	\$3,263.00	-\$1,526.00	\$1,737.00	\$1,737.00	\$0.00	\$0.00	\$1,737.00	\$0.00	\$0.00	\$0.00	\$1,737.00
334001	Capacitación	\$3,263.00	-\$1,526.00	\$1,737.00	\$1,737.00	\$0.00	\$0.00	\$1,737.00	\$0.00	\$0.00	\$0.00	\$1,737.00
370000	Servicios de traslado y viáticos	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00
375000	Viáticos en el país	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00
375001	Viáticos en el país	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00
380000	Servicios oficiales	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
Recurso Federal		\$66,373.00	-\$4,875.18	\$61,497.82	\$61,497.82	\$0.00	\$55,208.56	\$6,289.26	\$42,680.31	\$42,680.31	\$12,528.25	\$6,289.26
ESTUDIANTES DE EDUCACIÓN		\$584,076.00	-\$148,877.08	\$435,198.92	\$435,026.50	\$172.42	\$362,225.31	\$72,801.19	\$259,424.12	\$259,424.12	\$102,801.19	\$72,973.61

02 SERVICIOS DE EXTENSIÓN Y VINCULACIÓN DE EDUCACIÓN SUPERIOR OTORGADOS

11 Recurso Fiscal



supervisor
rplEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2023 Al 31/mar/2023

Fecha y 17/may/2023
hora de Impresión 08:44 p.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000 MATERIALES Y SUMINISTROS	\$4,382.00	\$0.00	\$4,382.00	\$4,382.00	\$0.00	\$4,382.00	\$0.00	\$4,382.00	\$4,382.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$4,382.00	\$0.00	\$4,382.00	\$4,382.00	\$0.00	\$4,382.00	\$0.00	\$4,382.00	\$4,382.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$4,382.00	\$0.00	\$4,382.00	\$4,382.00	\$0.00	\$4,382.00	\$0.00	\$4,382.00	\$4,382.00	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehículos	\$4,382.00	\$0.00	\$4,382.00	\$4,382.00	\$0.00	\$4,382.00	\$0.00	\$4,382.00	\$4,382.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$1,703.00	-\$577.00	\$1,126.00	\$1,126.00	\$0.00	\$1,126.00	\$0.00	\$1,126.00	\$1,126.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$1,703.00	-\$577.00	\$1,126.00	\$1,126.00	\$0.00	\$1,126.00	\$0.00	\$1,126.00	\$1,126.00	\$0.00	\$0.00
375000 Viáticos en el país	\$1,703.00	-\$577.00	\$1,126.00	\$1,126.00	\$0.00	\$1,126.00	\$0.00	\$1,126.00	\$1,126.00	\$0.00	\$0.00
375001 Viáticos en el país	\$1,703.00	-\$577.00	\$1,126.00	\$1,126.00	\$0.00	\$1,126.00	\$0.00	\$1,126.00	\$1,126.00	\$0.00	\$0.00
Recurso Fiscal	\$6,085.00	-\$577.00	\$5,508.00	\$5,508.00	\$0.00	\$5,508.00	\$0.00	\$5,508.00	\$5,508.00	\$0.00	\$0.00

14 Ingresos Propios

200000 MATERIALES Y SUMINISTROS	\$3,634.00	-\$1,158.00	\$2,476.00	\$2,454.44	\$21.56	\$2,454.44	\$0.00	\$1,514.44	\$1,514.44	\$940.00	\$21.56
210000 Materiales de administración, emisión	\$2,476.00	\$0.00	\$2,476.00	\$2,454.44	\$21.56	\$2,454.44	\$0.00	\$1,514.44	\$1,514.44	\$940.00	\$21.56
211000 Materiales, útiles y equipos menores de	\$2,476.00	\$0.00	\$2,476.00	\$2,454.44	\$21.56	\$2,454.44	\$0.00	\$1,514.44	\$1,514.44	\$940.00	\$21.56
211001 Material de Oficina	\$940.00	\$0.00	\$940.00	\$940.00	\$0.00	\$940.00	\$0.00	\$0.00	\$0.00	\$940.00	\$0.00
211002 Gastos de Oficina	\$1,536.00	\$0.00	\$1,536.00	\$1,514.44	\$21.56	\$1,514.44	\$0.00	\$1,514.44	\$1,514.44	\$0.00	\$21.56
290000 Herramientas, refacciones y accesorios	\$1,158.00	-\$1,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de	\$1,158.00	-\$1,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de	\$1,158.00	-\$1,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$25,088.00	-\$2,450.00	\$22,638.00	\$22,588.00	\$50.00	\$22,588.00	\$0.00	\$22,588.00	\$22,588.00	\$0.00	\$50.00
360000 Servicios de comunicación social y p	\$24,400.00	-\$2,450.00	\$21,950.00	\$21,900.00	\$50.00	\$21,900.00	\$0.00	\$21,900.00	\$21,900.00	\$0.00	\$50.00
361000 Difusión por radio, televisión y otros me	\$24,400.00	-\$2,450.00	\$21,950.00	\$21,900.00	\$50.00	\$21,900.00	\$0.00	\$21,900.00	\$21,900.00	\$0.00	\$50.00
361001 Difusión de programas y actividades g	\$24,400.00	-\$2,450.00	\$21,950.00	\$21,900.00	\$50.00	\$21,900.00	\$0.00	\$21,900.00	\$21,900.00	\$0.00	\$50.00
370000 Servicios de traslado y viáticos	\$688.00	\$0.00	\$688.00	\$688.00	\$0.00	\$688.00	\$0.00	\$688.00	\$688.00	\$0.00	\$0.00
375000 Viáticos en el país	\$688.00	\$0.00	\$688.00	\$688.00	\$0.00	\$688.00	\$0.00	\$688.00	\$688.00	\$0.00	\$0.00
375001 Viáticos en el país	\$688.00	\$0.00	\$688.00	\$688.00	\$0.00	\$688.00	\$0.00	\$688.00	\$688.00	\$0.00	\$0.00
Ingresos Propios	\$28,722.00	-\$3,608.00	\$25,114.00	\$25,042.44	\$71.56	\$25,042.44	\$0.00	\$24,102.44	\$24,102.44	\$940.00	\$71.56

15 Recurso Federal

200000 MATERIALES Y SUMINISTROS	\$3,766.00	-\$159.55	\$3,606.45	\$3,606.45	\$0.00	\$3,606.45	\$0.00	\$3,606.45	\$3,606.45	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$3,766.00	-\$159.55	\$3,606.45	\$3,606.45	\$0.00	\$3,606.45	\$0.00	\$3,606.45	\$3,606.45	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$3,766.00	-\$159.55	\$3,606.45	\$3,606.45	\$0.00	\$3,606.45	\$0.00	\$3,606.45	\$3,606.45	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehículos	\$3,766.00	-\$159.55	\$3,606.45	\$3,606.45	\$0.00	\$3,606.45	\$0.00	\$3,606.45	\$3,606.45	\$0.00	\$0.00



supervisor
rpiEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2023 Al 31/mar/2023

Fecha y hora de Impresión 17/may/2023 08:44 p.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000 SERVICIOS GENERALES	\$1,453.00	-\$8.00	\$1,445.00	\$1,445.00	\$0.00	\$1,445.00	\$0.00	\$1,445.00	\$1,445.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$1,453.00	-\$8.00	\$1,445.00	\$1,445.00	\$0.00	\$1,445.00	\$0.00	\$1,445.00	\$1,445.00	\$0.00	\$0.00
375000 Viáticos en el país	\$1,453.00	-\$8.00	\$1,445.00	\$1,445.00	\$0.00	\$1,445.00	\$0.00	\$1,445.00	\$1,445.00	\$0.00	\$0.00
375001 Viáticos en el país	\$1,453.00	-\$8.00	\$1,445.00	\$1,445.00	\$0.00	\$1,445.00	\$0.00	\$1,445.00	\$1,445.00	\$0.00	\$0.00
Recurso Federal	\$5,219.00	-\$167.55	\$5,051.45	\$5,051.45	\$0.00	\$5,051.45	\$0.00	\$5,051.45	\$5,051.45	\$0.00	\$0.00
SERVICIOS DE EXTENSION Y	\$40,026.00	-\$4,352.55	\$35,673.45	\$35,601.89	\$71.56	\$35,601.89	\$0.00	\$34,661.89	\$34,661.89	\$940.00	\$71.56

03

INVESTIGACIÓN CIENTÍFICA, TECNOLÓGICA Y EDUCATIVA REALIZADA

11 Recurso Fiscal

200000 MATERIALES Y SUMINISTROS	\$1,120.00	\$0.00	\$1,120.00	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$1,120.00	\$1,120.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$1,120.00	\$0.00	\$1,120.00	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$1,120.00	\$1,120.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$1,120.00	\$0.00	\$1,120.00	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$1,120.00	\$1,120.00	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehiculos	\$1,120.00	\$0.00	\$1,120.00	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$1,120.00	\$1,120.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$1,967.00	-\$500.00	\$1,467.00	\$1,467.00	\$0.00	\$1,467.00	\$0.00	\$1,467.00	\$1,467.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$1,967.00	-\$500.00	\$1,467.00	\$1,467.00	\$0.00	\$1,467.00	\$0.00	\$1,467.00	\$1,467.00	\$0.00	\$0.00
375000 Viáticos en el país	\$1,967.00	-\$500.00	\$1,467.00	\$1,467.00	\$0.00	\$1,467.00	\$0.00	\$1,467.00	\$1,467.00	\$0.00	\$0.00
375001 Viáticos en el país	\$1,967.00	-\$500.00	\$1,467.00	\$1,467.00	\$0.00	\$1,467.00	\$0.00	\$1,467.00	\$1,467.00	\$0.00	\$0.00
Recurso Fiscal	\$3,087.00	-\$500.00	\$2,587.00	\$2,587.00	\$0.00	\$2,587.00	\$0.00	\$2,587.00	\$2,587.00	\$0.00	\$0.00

14 Ingresos Propios

200000 MATERIALES Y SUMINISTROS	\$15,476.00	\$0.00	\$15,476.00	\$15,476.00	\$0.00	\$15,476.00	\$0.00	\$1,512.00	\$1,512.00	\$13,964.00	\$0.00
210000 Materiales de administración, emisión	\$14,984.00	\$0.00	\$14,984.00	\$14,984.00	\$0.00	\$14,984.00	\$0.00	\$1,020.00	\$1,020.00	\$13,964.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$9,152.00	\$0.00	\$9,152.00	\$9,152.00	\$0.00	\$9,152.00	\$0.00	\$0.00	\$0.00	\$9,152.00	\$0.00
211001 Material de Oficina	\$9,152.00	\$0.00	\$9,152.00	\$9,152.00	\$0.00	\$9,152.00	\$0.00	\$0.00	\$0.00	\$9,152.00	\$0.00
212000 Materiales y útiles de impresión y repro	\$4,812.00	\$0.00	\$4,812.00	\$4,812.00	\$0.00	\$4,812.00	\$0.00	\$0.00	\$0.00	\$4,812.00	\$0.00
212001 Materiales y Útiles de Impresión	\$4,812.00	\$0.00	\$4,812.00	\$4,812.00	\$0.00	\$4,812.00	\$0.00	\$0.00	\$0.00	\$4,812.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$1,020.00	\$0.00	\$1,020.00	\$1,020.00	\$0.00	\$1,020.00	\$0.00	\$1,020.00	\$1,020.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$1,020.00	\$0.00	\$1,020.00	\$1,020.00	\$0.00	\$1,020.00	\$0.00	\$1,020.00	\$1,020.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios	\$492.00	\$0.00	\$492.00	\$492.00	\$0.00	\$492.00	\$0.00	\$492.00	\$492.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de	\$492.00	\$0.00	\$492.00	\$492.00	\$0.00	\$492.00	\$0.00	\$492.00	\$492.00	\$0.00	\$0.00



supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2023 Al 31/mar/2023

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294001 Refacciones y accesorios menores de	\$492.00	\$0.00	\$492.00	\$492.00	\$0.00	\$492.00	\$0.00	\$492.00	\$492.00	\$0.00	\$0.00
Ingresos Propios	\$15,476.00	\$0.00	\$15,476.00	\$15,476.00	\$0.00	\$15,476.00	\$0.00	\$1,512.00	\$1,512.00	\$13,964.00	\$0.00
15 Recurso Federal											
200000 MATERIALES Y SUMINISTROS	\$1,120.00	-\$42.00	\$1,078.00	\$1,078.00	\$0.00	\$1,078.00	\$0.00	\$1,078.00	\$1,078.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$1,120.00	-\$42.00	\$1,078.00	\$1,078.00	\$0.00	\$1,078.00	\$0.00	\$1,078.00	\$1,078.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$1,120.00	-\$42.00	\$1,078.00	\$1,078.00	\$0.00	\$1,078.00	\$0.00	\$1,078.00	\$1,078.00	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehículos	\$1,120.00	-\$42.00	\$1,078.00	\$1,078.00	\$0.00	\$1,078.00	\$0.00	\$1,078.00	\$1,078.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$1,967.00	-\$785.00	\$1,182.00	\$1,182.00	\$0.00	\$1,182.00	\$0.00	\$1,182.00	\$1,182.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$1,967.00	-\$785.00	\$1,182.00	\$1,182.00	\$0.00	\$1,182.00	\$0.00	\$1,182.00	\$1,182.00	\$0.00	\$0.00
375000 Viáticos en el país	\$1,967.00	-\$785.00	\$1,182.00	\$1,182.00	\$0.00	\$1,182.00	\$0.00	\$1,182.00	\$1,182.00	\$0.00	\$0.00
375001 Viáticos en el país	\$1,967.00	-\$785.00	\$1,182.00	\$1,182.00	\$0.00	\$1,182.00	\$0.00	\$1,182.00	\$1,182.00	\$0.00	\$0.00
Recurso Federal	\$3,087.00	-\$827.00	\$2,260.00	\$2,260.00	\$0.00	\$2,260.00	\$0.00	\$2,260.00	\$2,260.00	\$0.00	\$0.00
INVESTIGACIÓN CIENTÍFICA, T	\$21,650.00	-\$1,327.00	\$20,323.00	\$20,323.00	\$0.00	\$20,323.00	\$0.00	\$6,359.00	\$6,359.00	\$13,964.00	\$0.00

04 INSTRUMENTOS DE PLANEACIÓN Y EVALUACIÓN ESTRATÉGICA IMPLEMENTADOS

11 Recurso Fiscal											
200000 MATERIALES Y SUMINISTROS	\$24,775.00	-\$1,839.61	\$22,935.39	\$22,595.50	\$339.89	\$15,510.38	\$7,085.12	\$7,831.00	\$7,831.00	\$7,679.38	\$7,425.01
210000 Materiales de administración, emisió	\$12,449.00	-\$122.61	\$12,326.39	\$11,986.51	\$339.88	\$4,901.39	\$7,085.12	\$0.00	\$0.00	\$4,901.39	\$7,425.00
211000 Materiales, útiles y equipos menores de	\$2,460.00	\$0.00	\$2,460.00	\$2,411.64	\$48.36	\$2,411.64	\$0.00	\$0.00	\$0.00	\$2,411.64	\$48.36
211001 Material de Oficina	\$2,460.00	\$0.00	\$2,460.00	\$2,411.64	\$48.36	\$2,411.64	\$0.00	\$0.00	\$0.00	\$2,411.64	\$48.36
212000 Materiales y útiles de impresión y repro	\$7,546.00	\$0.00	\$7,546.00	\$7,254.48	\$291.52	\$169.36	\$7,085.12	\$0.00	\$0.00	\$169.36	\$7,376.64
212001 Materiales y Útiles de Impresión	\$7,546.00	\$0.00	\$7,546.00	\$7,254.48	\$291.52	\$169.36	\$7,085.12	\$0.00	\$0.00	\$169.36	\$7,376.64
214000 Materiales, útiles y equipos menores de	\$2,443.00	-\$122.61	\$2,320.39	\$2,320.39	\$0.00	\$2,320.39	\$0.00	\$0.00	\$0.00	\$2,320.39	\$0.00
214001 Material para Bienes Informáticos	\$2,443.00	-\$122.61	\$2,320.39	\$2,320.39	\$0.00	\$2,320.39	\$0.00	\$0.00	\$0.00	\$2,320.39	\$0.00
240000 Materiales y artículos de construcción	\$210.00	\$0.00	\$210.00	\$210.00	\$0.00	\$210.00	\$0.00	\$210.00	\$210.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$210.00	\$0.00	\$210.00	\$210.00	\$0.00	\$210.00	\$0.00	\$210.00	\$210.00	\$0.00	\$0.00
246001 Material Eléctrico	\$210.00	\$0.00	\$210.00	\$210.00	\$0.00	\$210.00	\$0.00	\$210.00	\$210.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$9,338.00	-\$1,717.00	\$7,621.00	\$7,621.00	\$0.00	\$7,621.00	\$0.00	\$7,621.00	\$7,621.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$9,338.00	-\$1,717.00	\$7,621.00	\$7,621.00	\$0.00	\$7,621.00	\$0.00	\$7,621.00	\$7,621.00	\$0.00	\$0.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2023 Al 31/mar/2023

Fecha y 17/may/2023
hora de Impresión 08:44 p.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
261001 Combustibles y Lubricantes vehículos y	\$9,338.00	-\$1,717.00	\$7,621.00	\$7,621.00	\$0.00	\$7,621.00	\$0.00	\$7,621.00	\$7,621.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios	\$2,778.00	\$0.00	\$2,778.00	\$2,777.99	\$0.01	\$2,777.99	\$0.00	\$0.00	\$0.00	\$2,777.99	\$0.01
294000 Refacciones y accesorios menores de	\$2,778.00	\$0.00	\$2,778.00	\$2,777.99	\$0.01	\$2,777.99	\$0.00	\$0.00	\$0.00	\$2,777.99	\$0.01
294001 Refacciones y accesorios menores de	\$2,778.00	\$0.00	\$2,778.00	\$2,777.99	\$0.01	\$2,777.99	\$0.00	\$0.00	\$0.00	\$2,777.99	\$0.01
300000 SERVICIOS GENERALES	\$188,919.00	-\$33,967.88	\$154,951.12	\$154,951.12	\$0.00	\$28,419.98	\$126,531.14	\$28,419.98	\$28,419.98	\$0.00	\$126,531.14
330000 Servicios profesionales, científicos, t	\$185,898.00	-\$33,124.38	\$152,773.62	\$152,773.62	\$0.00	\$26,242.48	\$126,531.14	\$26,242.48	\$26,242.48	\$0.00	\$126,531.14
331000 Servicios legales, de contabilidad, audi	\$163,398.00	-\$32,374.38	\$131,023.62	\$131,023.62	\$0.00	\$4,492.48	\$126,531.14	\$4,492.48	\$4,492.48	\$0.00	\$126,531.14
331003 Servicios de Consultoría	\$163,398.00	-\$32,374.38	\$131,023.62	\$131,023.62	\$0.00	\$4,492.48	\$126,531.14	\$4,492.48	\$4,492.48	\$0.00	\$126,531.14
333000 Servicios de consultoría administrativa,	\$22,500.00	-\$750.00	\$21,750.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$21,750.00	\$0.00	\$0.00
333001 Servicios de informática	\$22,500.00	-\$750.00	\$21,750.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$21,750.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$3,021.00	-\$843.50	\$2,177.50	\$2,177.50	\$0.00	\$2,177.50	\$0.00	\$2,177.50	\$2,177.50	\$0.00	\$0.00
372000 Pasajes terrestres	\$750.00	-\$525.00	\$225.00	\$225.00	\$0.00	\$225.00	\$0.00	\$225.00	\$225.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$750.00	-\$525.00	\$225.00	\$225.00	\$0.00	\$225.00	\$0.00	\$225.00	\$225.00	\$0.00	\$0.00
375000 Viáticos en el país	\$2,271.00	-\$318.50	\$1,952.50	\$1,952.50	\$0.00	\$1,952.50	\$0.00	\$1,952.50	\$1,952.50	\$0.00	\$0.00
375001 Viáticos en el país	\$2,271.00	-\$318.50	\$1,952.50	\$1,952.50	\$0.00	\$1,952.50	\$0.00	\$1,952.50	\$1,952.50	\$0.00	\$0.00
Recurso Fiscal	\$213,694.00	-\$35,807.49	\$177,886.51	\$177,546.62	\$339.89	\$43,930.36	\$133,616.26	\$36,250.98	\$36,250.98	\$7,679.38	\$133,956.15

14 Ingresos Propios

200000 MATERIALES Y SUMINISTROS	\$20,880.00	\$0.00	\$20,880.00	\$20,774.56	\$105.44	\$20,774.56	\$0.00	\$9,138.56	\$9,138.56	\$11,636.00	\$105.44
210000 Materiales de administración, emisiór	\$14,802.00	\$0.00	\$14,802.00	\$14,802.00	\$0.00	\$14,802.00	\$0.00	\$3,166.00	\$3,166.00	\$11,636.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$3,836.00	\$0.00	\$3,836.00	\$3,836.00	\$0.00	\$3,836.00	\$0.00	\$1,800.00	\$1,800.00	\$2,036.00	\$0.00
211001 Material de Oficina	\$2,036.00	\$0.00	\$2,036.00	\$2,036.00	\$0.00	\$2,036.00	\$0.00	\$0.00	\$0.00	\$2,036.00	\$0.00
211002 Gastos de Oficina	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y repro	\$9,600.00	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00
212001 Materiales y Útiles de Impresión	\$9,600.00	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$1,366.00	\$0.00	\$1,366.00	\$1,366.00	\$0.00	\$1,366.00	\$0.00	\$1,366.00	\$1,366.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$1,366.00	\$0.00	\$1,366.00	\$1,366.00	\$0.00	\$1,366.00	\$0.00	\$1,366.00	\$1,366.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios	\$6,078.00	\$0.00	\$6,078.00	\$5,972.56	\$105.44	\$5,972.56	\$0.00	\$5,972.56	\$5,972.56	\$0.00	\$105.44
294000 Refacciones y accesorios menores de	\$6,078.00	\$0.00	\$6,078.00	\$5,972.56	\$105.44	\$5,972.56	\$0.00	\$5,972.56	\$5,972.56	\$0.00	\$105.44
294001 Refacciones y accesorios menores de	\$6,078.00	\$0.00	\$6,078.00	\$5,972.56	\$105.44	\$5,972.56	\$0.00	\$5,972.56	\$5,972.56	\$0.00	\$105.44
300000 SERVICIOS GENERALES	\$96,516.00	-\$58,135.28	\$38,380.72	\$38,380.72	\$0.00	\$38,380.72	\$0.00	\$38,380.72	\$38,380.72	\$0.00	\$0.00
360000 Servicios de comunicación social y p	\$80,736.00	-\$42,355.28	\$38,380.72	\$38,380.72	\$0.00	\$38,380.72	\$0.00	\$38,380.72	\$38,380.72	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros me	\$80,736.00	-\$42,355.28	\$38,380.72	\$38,380.72	\$0.00	\$38,380.72	\$0.00	\$38,380.72	\$38,380.72	\$0.00	\$0.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

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Fecha y 17/may/2023

hora de Impresión 08:44 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
361002	Impresiones y Publicaciones Oficiales	\$80,736.00	-\$42,355.28	\$38,380.72	\$38,380.72	\$0.00	\$38,380.72	\$0.00	\$38,380.72	\$38,380.72	\$0.00	\$0.00
390000	Otros servicios generales	\$15,780.00	-\$15,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$15,780.00	-\$15,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$15,780.00	-\$15,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$117,396.00	-\$58,135.28	\$59,260.72	\$59,155.28	\$105.44	\$59,155.28	\$0.00	\$47,519.28	\$47,519.28	\$11,636.00	\$105.44
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$24,131.00	-\$1,902.71	\$22,228.29	\$22,228.29	\$0.00	\$15,143.17	\$7,085.12	\$7,463.77	\$7,463.77	\$7,679.40	\$7,085.12
210000	Materiales de administración, emisior	\$12,449.00	-\$462.48	\$11,986.52	\$11,986.52	\$0.00	\$4,901.40	\$7,085.12	\$0.00	\$0.00	\$4,901.40	\$7,085.12
211000	Materiales, útiles y equipos menores de	\$2,460.00	-\$48.36	\$2,411.64	\$2,411.64	\$0.00	\$2,411.64	\$0.00	\$0.00	\$0.00	\$2,411.64	\$0.00
211001	Material de Oficina	\$2,460.00	-\$48.36	\$2,411.64	\$2,411.64	\$0.00	\$2,411.64	\$0.00	\$0.00	\$0.00	\$2,411.64	\$0.00
212000	Materiales y útiles de impresión y repro	\$7,546.00	-\$291.52	\$7,254.48	\$7,254.48	\$0.00	\$169.36	\$7,085.12	\$0.00	\$0.00	\$169.36	\$7,085.12
212001	Materiales y Útiles de Impresión	\$7,546.00	-\$291.52	\$7,254.48	\$7,254.48	\$0.00	\$169.36	\$7,085.12	\$0.00	\$0.00	\$169.36	\$7,085.12
214000	Materiales, útiles y equipos menores de	\$2,443.00	-\$122.60	\$2,320.40	\$2,320.40	\$0.00	\$2,320.40	\$0.00	\$0.00	\$0.00	\$2,320.40	\$0.00
214001	Material para Bienes Informáticos	\$2,443.00	-\$122.60	\$2,320.40	\$2,320.40	\$0.00	\$2,320.40	\$0.00	\$0.00	\$0.00	\$2,320.40	\$0.00
240000	Materiales y artículos de construcción	\$210.00	\$0.00	\$210.00	\$210.00	\$0.00	\$210.00	\$0.00	\$210.00	\$210.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$210.00	\$0.00	\$210.00	\$210.00	\$0.00	\$210.00	\$0.00	\$210.00	\$210.00	\$0.00	\$0.00
246001	Material Eléctrico	\$210.00	\$0.00	\$210.00	\$210.00	\$0.00	\$210.00	\$0.00	\$210.00	\$210.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$8,694.00	-\$1,440.23	\$7,253.77	\$7,253.77	\$0.00	\$7,253.77	\$0.00	\$7,253.77	\$7,253.77	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$8,694.00	-\$1,440.23	\$7,253.77	\$7,253.77	\$0.00	\$7,253.77	\$0.00	\$7,253.77	\$7,253.77	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$8,694.00	-\$1,440.23	\$7,253.77	\$7,253.77	\$0.00	\$7,253.77	\$0.00	\$7,253.77	\$7,253.77	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$2,778.00	\$0.00	\$2,778.00	\$2,778.00	\$0.00	\$2,778.00	\$0.00	\$0.00	\$0.00	\$2,778.00	\$0.00
294000	Refacciones y accesorios menores de	\$2,778.00	\$0.00	\$2,778.00	\$2,778.00	\$0.00	\$2,778.00	\$0.00	\$0.00	\$0.00	\$2,778.00	\$0.00
294001	Refacciones y accesorios menores de	\$2,778.00	\$0.00	\$2,778.00	\$2,778.00	\$0.00	\$2,778.00	\$0.00	\$0.00	\$0.00	\$2,778.00	\$0.00
300000	SERVICIOS GENERALES	\$184,730.00	-\$34,314.71	\$150,415.29	\$150,415.29	\$0.00	\$23,884.15	\$126,531.14	\$23,884.15	\$23,884.15	\$0.00	\$126,531.14
330000	Servicios profesionales, científicos, te	\$181,838.00	-\$33,556.86	\$148,281.14	\$148,281.14	\$0.00	\$21,750.00	\$126,531.14	\$21,750.00	\$21,750.00	\$0.00	\$126,531.14
331000	Servicios legales, de contabilidad, audi	\$159,988.00	-\$33,456.86	\$126,531.14	\$126,531.14	\$0.00	\$0.00	\$126,531.14	\$0.00	\$0.00	\$0.00	\$126,531.14
331003	Servicios de Consultoría	\$159,988.00	-\$33,456.86	\$126,531.14	\$126,531.14	\$0.00	\$0.00	\$126,531.14	\$0.00	\$0.00	\$0.00	\$126,531.14
333000	Servicios de consultoría administrativa,	\$21,850.00	-\$100.00	\$21,750.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$21,750.00	\$0.00	\$0.00
333001	Servicios de informática	\$21,850.00	-\$100.00	\$21,750.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$21,750.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$2,892.00	-\$757.85	\$2,134.15	\$2,134.15	\$0.00	\$2,134.15	\$0.00	\$2,134.15	\$2,134.15	\$0.00	\$0.00
372000	Pasajes terrestres	\$750.00	-\$720.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$30.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$750.00	-\$720.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$30.00	\$0.00	\$0.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2023 Al 31/mar/2023

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
375000	Viáticos en el país	\$2,142.00	-\$37.85	\$2,104.15	\$2,104.15	\$0.00	\$2,104.15	\$0.00	\$2,104.15	\$2,104.15	\$0.00	\$0.00
375001	Viáticos en el país	\$2,142.00	-\$37.85	\$2,104.15	\$2,104.15	\$0.00	\$2,104.15	\$0.00	\$2,104.15	\$2,104.15	\$0.00	\$0.00
Recurso Federal		\$208,861.00	-\$36,217.42	\$172,643.58	\$172,643.58	\$0.00	\$39,027.32	\$133,616.26	\$31,347.92	\$31,347.92	\$7,679.40	\$133,616.26
INSTRUMENTOS DE PLANEACI		\$539,951.00	-\$130,160.19	\$409,790.81	\$409,345.48	\$445.33	\$142,112.96	\$267,232.52	\$115,118.18	\$115,118.18	\$26,994.78	\$267,677.85

05

PROGRAMA DE GESTIÓN ADMINISTRATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR EJECUTADO

11		Recurso Fiscal										
100000	SERVICIOS PERSONALES	\$7,594,121.00	-\$263,092.40	\$7,331,028.60	\$7,331,028.60	\$0.00	\$6,971,614.48	\$359,414.12	\$6,319,528.64	\$6,319,528.64	\$652,085.84	\$359,414.12
110000	Remuneraciones al personal de carác	\$4,220,710.00	\$0.00	\$4,220,710.00	\$4,220,710.00	\$0.00	\$4,081,123.67	\$139,586.33	\$4,081,123.67	\$4,081,123.67	\$0.00	\$139,586.33
113000	Sueldos base al personal permanente	\$4,220,710.00	\$0.00	\$4,220,710.00	\$4,220,710.00	\$0.00	\$4,081,123.67	\$139,586.33	\$4,081,123.67	\$4,081,123.67	\$0.00	\$139,586.33
113001	Sueldos	\$4,220,710.00	\$0.00	\$4,220,710.00	\$4,220,710.00	\$0.00	\$4,081,123.67	\$139,586.33	\$4,081,123.67	\$4,081,123.67	\$0.00	\$139,586.33
130000	Remuneraciones adicionales y especí	\$1,283,070.00	\$0.00	\$1,283,070.00	\$1,283,070.00	\$0.00	\$1,246,342.95	\$36,727.05	\$801,729.24	\$801,729.24	\$444,613.71	\$36,727.05
131000	Primas por años de servicios efectivos	\$450,000.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00
131003	Prima de Antigüedad	\$450,000.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$740,070.00	\$0.00	\$740,070.00	\$740,070.00	\$0.00	\$712,370.61	\$27,699.39	\$267,756.90	\$267,756.90	\$444,613.71	\$27,699.39
132001	Prima de Vacaciones y Dominical	\$277,526.00	\$0.00	\$277,526.00	\$277,526.00	\$0.00	\$264,567.41	\$12,958.59	\$264,567.41	\$264,567.41	\$0.00	\$12,958.59
132002	Gratificación Anual	\$462,544.00	\$0.00	\$462,544.00	\$462,544.00	\$0.00	\$447,803.20	\$14,740.80	\$3,189.49	\$3,189.49	\$444,613.71	\$14,740.80
134000	Compensaciones	\$93,000.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$83,972.34	\$9,027.66	\$83,972.34	\$83,972.34	\$0.00	\$9,027.66
134009	Compensación por Adquisición de Matr	\$93,000.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$83,972.34	\$9,027.66	\$83,972.34	\$83,972.34	\$0.00	\$9,027.66
140000	Seguridad Social	\$956,795.00	\$0.00	\$956,795.00	\$956,795.00	\$0.00	\$809,637.32	\$147,157.68	\$602,165.19	\$602,165.19	\$207,472.13	\$147,157.68
141000	Aportaciones de seguridad social	\$661,346.00	\$0.00	\$661,346.00	\$661,346.00	\$0.00	\$528,303.94	\$133,042.06	\$415,785.35	\$415,785.35	\$112,518.59	\$133,042.06
141001	Aportaciones al ISSSTE	\$527,339.00	\$0.00	\$527,339.00	\$527,339.00	\$0.00	\$400,699.15	\$126,639.85	\$331,248.77	\$331,248.77	\$69,450.38	\$126,639.85
141004	Aportaciones al Seguro de Cesantía er	\$134,007.00	\$0.00	\$134,007.00	\$134,007.00	\$0.00	\$127,604.79	\$6,402.21	\$84,536.58	\$84,536.58	\$43,068.21	\$6,402.21
142000	Aportaciones a fondos de vivienda	\$211,035.00	\$0.00	\$211,035.00	\$211,035.00	\$0.00	\$200,952.42	\$10,082.58	\$133,128.46	\$133,128.46	\$67,823.96	\$10,082.58
142001	Aportaciones a FOVISSSTE	\$211,035.00	\$0.00	\$211,035.00	\$211,035.00	\$0.00	\$200,952.42	\$10,082.58	\$133,128.46	\$133,128.46	\$67,823.96	\$10,082.58
143000	Aportaciones al sistema para el retiro	\$84,414.00	\$0.00	\$84,414.00	\$84,414.00	\$0.00	\$80,380.96	\$4,033.04	\$53,251.38	\$53,251.38	\$27,129.58	\$4,033.04
143001	Aportaciones al S.A.R.	\$84,414.00	\$0.00	\$84,414.00	\$84,414.00	\$0.00	\$80,380.96	\$4,033.04	\$53,251.38	\$53,251.38	\$27,129.58	\$4,033.04
150000	Otras prestaciones sociales y econón	\$333,546.00	\$0.00	\$333,546.00	\$333,546.00	\$0.00	\$297,602.94	\$35,943.06	\$297,602.94	\$297,602.94	\$0.00	\$35,943.06
154000	Prestaciones contractuales	\$329,049.00	\$0.00	\$329,049.00	\$329,049.00	\$0.00	\$297,602.94	\$31,446.06	\$297,602.94	\$297,602.94	\$0.00	\$31,446.06
154001	Prestaciones establecidas por condicio	\$329,049.00	\$0.00	\$329,049.00	\$329,049.00	\$0.00	\$297,602.94	\$31,446.06	\$297,602.94	\$297,602.94	\$0.00	\$31,446.06



Rep. supervisor
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2023 Al 31/mar/2023

Fecha y hora de Impresión | 17/may/2023
08:44 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
159000	Otras prestaciones sociales y económicas	\$4,497.00	\$0.00	\$4,497.00	\$4,497.00	\$0.00	\$0.00	\$4,497.00	\$0.00	\$0.00	\$0.00	\$4,497.00
159002	Otras Prestaciones	\$4,497.00	\$0.00	\$4,497.00	\$4,497.00	\$0.00	\$0.00	\$4,497.00	\$0.00	\$0.00	\$0.00	\$4,497.00
170000	Pago de estímulos a servidores públicos	\$800,000.00	-\$263,092.40	\$536,907.60	\$536,907.60	\$0.00	\$536,907.60	\$0.00	\$536,907.60	\$536,907.60	\$0.00	\$0.00
171000	Estímulos	\$800,000.00	-\$263,092.40	\$536,907.60	\$536,907.60	\$0.00	\$536,907.60	\$0.00	\$536,907.60	\$536,907.60	\$0.00	\$0.00
171001	Estímulos	\$800,000.00	-\$263,092.40	\$536,907.60	\$536,907.60	\$0.00	\$536,907.60	\$0.00	\$536,907.60	\$536,907.60	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$139,846.00	-\$21,822.32	\$118,023.68	\$117,302.65	\$721.03	\$114,268.18	\$3,034.47	\$61,561.61	\$61,561.61	\$52,706.57	\$3,755.50
210000	Materiales de administración, emisión	\$46,480.00	-\$10,021.52	\$36,458.48	\$35,882.99	\$575.49	\$34,925.38	\$957.61	\$3,662.73	\$3,662.73	\$31,262.65	\$1,533.10
211000	Materiales, útiles y equipos menores de	\$6,190.00	\$0.00	\$6,190.00	\$5,614.51	\$575.49	\$4,656.90	\$957.61	\$0.00	\$0.00	\$4,656.90	\$1,533.10
211001	Material de Oficina	\$6,190.00	\$0.00	\$6,190.00	\$5,614.51	\$575.49	\$4,656.90	\$957.61	\$0.00	\$0.00	\$4,656.90	\$1,533.10
212000	Materiales y útiles de impresión y repro	\$9,428.00	\$0.00	\$9,428.00	\$9,428.00	\$0.00	\$9,428.00	\$0.00	\$0.00	\$0.00	\$9,428.00	\$0.00
212001	Materiales y Útiles de Impresión	\$9,428.00	\$0.00	\$9,428.00	\$9,428.00	\$0.00	\$9,428.00	\$0.00	\$0.00	\$0.00	\$9,428.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$672.00	\$0.00	\$672.00	\$672.00	\$0.00	\$672.00	\$0.00	\$0.00	\$0.00	\$672.00	\$0.00
214001	Material para Bienes Informáticos	\$672.00	\$0.00	\$672.00	\$672.00	\$0.00	\$672.00	\$0.00	\$0.00	\$0.00	\$672.00	\$0.00
216000	Material de limpieza	\$30,190.00	-\$10,021.52	\$20,168.48	\$20,168.48	\$0.00	\$20,168.48	\$0.00	\$3,662.73	\$3,662.73	\$16,505.75	\$0.00
216001	Material de Limpieza	\$30,190.00	-\$10,021.52	\$20,168.48	\$20,168.48	\$0.00	\$20,168.48	\$0.00	\$3,662.73	\$3,662.73	\$16,505.75	\$0.00
240000	Materiales y artículos de construcción	\$38,030.00	-\$4,951.50	\$33,078.50	\$32,996.46	\$82.04	\$32,996.46	\$0.00	\$28,488.67	\$28,488.67	\$4,507.79	\$82.04
242000	Cemento y productos de concreto	\$3,250.00	\$0.00	\$3,250.00	\$3,167.96	\$82.04	\$3,167.96	\$0.00	\$0.00	\$0.00	\$3,167.96	\$82.04
242001	Cemento y productos de concreto	\$3,250.00	\$0.00	\$3,250.00	\$3,167.96	\$82.04	\$3,167.96	\$0.00	\$0.00	\$0.00	\$3,167.96	\$82.04
246000	Material eléctrico y electrónico	\$4,512.00	-\$1,214.02	\$3,297.98	\$3,297.98	\$0.00	\$3,297.98	\$0.00	\$3,149.56	\$3,149.56	\$148.42	\$0.00
246001	Material Eléctrico	\$4,512.00	-\$1,214.02	\$3,297.98	\$3,297.98	\$0.00	\$3,297.98	\$0.00	\$3,149.56	\$3,149.56	\$148.42	\$0.00
247000	Artículos metálicos para la construcción	\$1,851.00	-\$1,088.88	\$762.12	\$762.12	\$0.00	\$762.12	\$0.00	\$0.00	\$0.00	\$762.12	\$0.00
247001	Artículos metálicos para la construcción	\$1,851.00	-\$1,088.88	\$762.12	\$762.12	\$0.00	\$762.12	\$0.00	\$0.00	\$0.00	\$762.12	\$0.00
249000	Otros materiales y artículos de construcción	\$28,417.00	-\$2,648.60	\$25,768.40	\$25,768.40	\$0.00	\$25,768.40	\$0.00	\$25,339.11	\$25,339.11	\$429.29	\$0.00
249001	Otros materiales y artículos de construcción	\$28,417.00	-\$2,648.60	\$25,768.40	\$25,768.40	\$0.00	\$25,768.40	\$0.00	\$25,339.11	\$25,339.11	\$429.29	\$0.00
250000	Productos químicos, farmacéuticos y	\$3,215.00	-\$1,591.58	\$1,623.42	\$1,623.42	\$0.00	\$1,623.42	\$0.00	\$0.00	\$0.00	\$1,623.42	\$0.00
251000	Productos químicos básicos	\$3,215.00	-\$1,591.58	\$1,623.42	\$1,623.42	\$0.00	\$1,623.42	\$0.00	\$0.00	\$0.00	\$1,623.42	\$0.00
251001	Sustancias Químicas	\$3,215.00	-\$1,591.58	\$1,623.42	\$1,623.42	\$0.00	\$1,623.42	\$0.00	\$0.00	\$0.00	\$1,623.42	\$0.00
260000	Combustibles, lubricantes y aditivos	\$30,466.00	-\$597.73	\$29,868.27	\$29,868.27	\$0.00	\$29,410.21	\$458.06	\$29,410.21	\$29,410.21	\$0.00	\$458.06
261000	Combustibles, lubricantes y aditivos	\$30,466.00	-\$597.73	\$29,868.27	\$29,868.27	\$0.00	\$29,410.21	\$458.06	\$29,410.21	\$29,410.21	\$0.00	\$458.06
261001	Combustibles y Lubricantes vehículos y	\$30,466.00	-\$597.73	\$29,868.27	\$29,868.27	\$0.00	\$29,410.21	\$458.06	\$29,410.21	\$29,410.21	\$0.00	\$458.06
270000	Vestuario, blancos, prendas de protección	\$2,016.00	-\$397.20	\$1,618.80	\$1,618.80	\$0.00	\$0.00	\$1,618.80	\$0.00	\$0.00	\$0.00	\$1,618.80
272000	Prendas de seguridad y protección personal	\$2,016.00	-\$397.20	\$1,618.80	\$1,618.80	\$0.00	\$0.00	\$1,618.80	\$0.00	\$0.00	\$0.00	\$1,618.80
272001	Prendas de Protección	\$2,016.00	-\$397.20	\$1,618.80	\$1,618.80	\$0.00	\$0.00	\$1,618.80	\$0.00	\$0.00	\$0.00	\$1,618.80



Reporte supervisor
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2023 Al 31/mar/2023

Fecha y 17/may/2023

hora de Impresión 08:44 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
290000	Herramientas, refacciones y accesorios	\$19,639.00	-\$4,262.79	\$15,376.21	\$15,312.71	\$63.50	\$15,312.71	\$0.00	\$0.00	\$0.00	\$15,312.71	\$63.50
291000	Herramientas menores	\$8,978.00	-\$2,899.83	\$6,078.17	\$6,078.17	\$0.00	\$6,078.17	\$0.00	\$0.00	\$0.00	\$6,078.17	\$0.00
291001	Herramientas Menores	\$8,978.00	-\$2,899.83	\$6,078.17	\$6,078.17	\$0.00	\$6,078.17	\$0.00	\$0.00	\$0.00	\$6,078.17	\$0.00
292000	Refacciones y accesorios menores de	\$7,446.00	-\$1,362.96	\$6,083.04	\$6,083.04	\$0.00	\$6,083.04	\$0.00	\$0.00	\$0.00	\$6,083.04	\$0.00
292001	Refacciones y accesorios menores de	\$7,446.00	-\$1,362.96	\$6,083.04	\$6,083.04	\$0.00	\$6,083.04	\$0.00	\$0.00	\$0.00	\$6,083.04	\$0.00
294000	Refacciones y accesorios menores de	\$1,156.00	\$0.00	\$1,156.00	\$1,092.50	\$63.50	\$1,092.50	\$0.00	\$0.00	\$0.00	\$1,092.50	\$63.50
294001	Refacciones y accesorios menores de	\$1,156.00	\$0.00	\$1,156.00	\$1,092.50	\$63.50	\$1,092.50	\$0.00	\$0.00	\$0.00	\$1,092.50	\$63.50
299000	Refacciones y accesorios menores otr	\$2,059.00	\$0.00	\$2,059.00	\$2,059.00	\$0.00	\$2,059.00	\$0.00	\$0.00	\$0.00	\$2,059.00	\$0.00
299001	Refacciones y accesorios menores otr	\$2,059.00	\$0.00	\$2,059.00	\$2,059.00	\$0.00	\$2,059.00	\$0.00	\$0.00	\$0.00	\$2,059.00	\$0.00
300000	SERVICIOS GENERALES	\$382,846.00	-\$38,880.01	\$343,965.99	\$343,134.77	\$831.22	\$309,008.37	\$34,126.40	\$265,242.56	\$265,242.56	\$43,765.81	\$34,957.62
310000	Servicios básicos	\$336,210.00	-\$38,453.41	\$297,756.59	\$296,925.37	\$831.22	\$267,074.97	\$29,850.40	\$239,885.56	\$239,885.56	\$27,189.41	\$30,681.62
311000	Energía eléctrica	\$82,650.00	\$0.00	\$82,650.00	\$82,650.00	\$0.00	\$60,328.50	\$22,321.50	\$60,328.50	\$60,328.50	\$0.00	\$22,321.50
311001	Servicio de Energía Eléctrica	\$82,650.00	\$0.00	\$82,650.00	\$82,650.00	\$0.00	\$60,328.50	\$22,321.50	\$60,328.50	\$60,328.50	\$0.00	\$22,321.50
313000	Agua	\$60,000.00	-\$3,442.82	\$56,557.18	\$56,557.18	\$0.00	\$49,028.28	\$7,528.90	\$49,028.28	\$49,028.28	\$0.00	\$7,528.90
313001	Servicio de Agua	\$60,000.00	-\$3,442.82	\$56,557.18	\$56,557.18	\$0.00	\$49,028.28	\$7,528.90	\$49,028.28	\$49,028.28	\$0.00	\$7,528.90
314000	Telefonía tradicional	\$6,960.00	\$0.00	\$6,960.00	\$6,128.78	\$831.22	\$6,128.78	\$0.00	\$6,128.78	\$6,128.78	\$0.00	\$831.22
314001	Servicio Telefónico Tradicional	\$6,960.00	\$0.00	\$6,960.00	\$6,128.78	\$831.22	\$6,128.78	\$0.00	\$6,128.78	\$6,128.78	\$0.00	\$831.22
317000	Servicios de acceso de Internet, redes	\$186,600.00	-\$35,010.59	\$151,589.41	\$151,589.41	\$0.00	\$151,589.41	\$0.00	\$124,400.00	\$124,400.00	\$27,189.41	\$0.00
317001	Servicios de Conducción de Señales A	\$186,600.00	-\$35,010.59	\$151,589.41	\$151,589.41	\$0.00	\$151,589.41	\$0.00	\$124,400.00	\$124,400.00	\$27,189.41	\$0.00
330000	Servicios profesionales, científicos, t	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$0.00
339000	Servicios profesionales, científicos y t	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$0.00
339001	Estudios e Investigaciones	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$0.00
350000	Servicios de instalación, reparación, i	\$29,876.00	-\$426.60	\$29,449.40	\$29,449.40	\$0.00	\$25,173.40	\$4,276.00	\$12,947.00	\$12,947.00	\$12,226.40	\$4,276.00
352000	Instalación, reparación y mantenimient	\$12,653.00	-\$426.60	\$12,226.40	\$12,226.40	\$0.00	\$12,226.40	\$0.00	\$0.00	\$0.00	\$12,226.40	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$12,653.00	-\$426.60	\$12,226.40	\$12,226.40	\$0.00	\$12,226.40	\$0.00	\$0.00	\$0.00	\$12,226.40	\$0.00
355000	Reparación y mantenimiento de equipo	\$17,223.00	\$0.00	\$17,223.00	\$17,223.00	\$0.00	\$12,947.00	\$4,276.00	\$12,947.00	\$12,947.00	\$0.00	\$4,276.00
355001	Mantenimiento de Vehículos	\$17,223.00	\$0.00	\$17,223.00	\$17,223.00	\$0.00	\$12,947.00	\$4,276.00	\$12,947.00	\$12,947.00	\$0.00	\$4,276.00
370000	Servicios de traslado y viáticos	\$6,660.00	\$0.00	\$6,660.00	\$6,660.00	\$0.00	\$6,660.00	\$0.00	\$6,660.00	\$6,660.00	\$0.00	\$0.00
375000	Viáticos en el país	\$6,660.00	\$0.00	\$6,660.00	\$6,660.00	\$0.00	\$6,660.00	\$0.00	\$6,660.00	\$6,660.00	\$0.00	\$0.00
375001	Viáticos en el país	\$6,660.00	\$0.00	\$6,660.00	\$6,660.00	\$0.00	\$6,660.00	\$0.00	\$6,660.00	\$6,660.00	\$0.00	\$0.00
390000	Otros servicios generales	\$5,750.00	\$0.00	\$5,750.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$5,750.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$5,750.00	\$0.00	\$5,750.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$5,750.00	\$0.00	\$0.00
392006	Pago de derechos	\$5,750.00	\$0.00	\$5,750.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$5,750.00	\$0.00	\$0.00



Rep. supervisor
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2023 Al 31/mar/2023

Fecha y 17/may/2023
hora de Impresión 08:44 p.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Récursos Fiscales	\$8,116,813.00	-\$323,794.73	\$7,793,018.27	\$7,791,466.02	\$1,552.25	\$7,394,891.03	\$396,574.99	\$6,646,332.81	\$6,646,332.81	\$748,558.22	\$398,127.24
14 Ingresos Propios											
100000 SERVICIOS PERSONALES	\$784,381.00	-\$240,000.00	\$544,381.00	\$544,381.00	\$0.00	\$446,818.91	\$97,562.09	\$0.00	\$0.00	\$446,818.91	\$97,562.09
120000 Remuneraciones al personal de carác	\$240,000.00	-\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
121000 Honorarios asimilables a salarios	\$240,000.00	-\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
121001 Honorarios Asimilados	\$240,000.00	-\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y especi	\$544,381.00	\$0.00	\$544,381.00	\$544,381.00	\$0.00	\$446,818.91	\$97,562.09	\$0.00	\$0.00	\$446,818.91	\$97,562.09
132000 Primas de vacaciones, dominical y grat	\$509,581.00	\$0.00	\$509,581.00	\$509,581.00	\$0.00	\$446,818.91	\$62,762.09	\$0.00	\$0.00	\$446,818.91	\$62,762.09
132002 Gratificación Anual	\$509,581.00	\$0.00	\$509,581.00	\$509,581.00	\$0.00	\$446,818.91	\$62,762.09	\$0.00	\$0.00	\$446,818.91	\$62,762.09
134000 Compensaciones	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$34,800.00
134001 Compensaciones	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$34,800.00
200000 MATERIALES Y SUMINISTROS	\$33,540.00	-\$1,369.12	\$32,170.88	\$32,170.88	\$0.00	\$32,170.88	\$0.00	\$19,000.88	\$19,000.88	\$13,170.00	\$0.00
210000 Materiales de administración, emisiór	\$16,708.00	\$0.00	\$16,708.00	\$16,708.00	\$0.00	\$16,708.00	\$0.00	\$3,538.00	\$3,538.00	\$13,170.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$11,050.00	\$0.00	\$11,050.00	\$11,050.00	\$0.00	\$11,050.00	\$0.00	\$158.00	\$158.00	\$10,892.00	\$0.00
211001 Material de Oficina	\$10,892.00	\$0.00	\$10,892.00	\$10,892.00	\$0.00	\$10,892.00	\$0.00	\$0.00	\$0.00	\$10,892.00	\$0.00
211002 Gastos de Oficina	\$158.00	\$0.00	\$158.00	\$158.00	\$0.00	\$158.00	\$0.00	\$158.00	\$158.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y repro	\$2,278.00	\$0.00	\$2,278.00	\$2,278.00	\$0.00	\$2,278.00	\$0.00	\$0.00	\$0.00	\$2,278.00	\$0.00
212001 Materiales y Útiles de Impresión	\$2,278.00	\$0.00	\$2,278.00	\$2,278.00	\$0.00	\$2,278.00	\$0.00	\$0.00	\$0.00	\$2,278.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$3,380.00	\$0.00	\$3,380.00	\$3,380.00	\$0.00	\$3,380.00	\$0.00	\$3,380.00	\$3,380.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$3,380.00	\$0.00	\$3,380.00	\$3,380.00	\$0.00	\$3,380.00	\$0.00	\$3,380.00	\$3,380.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción	\$1,330.00	-\$338.16	\$991.84	\$991.84	\$0.00	\$991.84	\$0.00	\$991.84	\$991.84	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$268.00	\$0.00	\$268.00	\$268.00	\$0.00	\$268.00	\$0.00	\$268.00	\$268.00	\$0.00	\$0.00
246001 Material Eléctrico	\$268.00	\$0.00	\$268.00	\$268.00	\$0.00	\$268.00	\$0.00	\$268.00	\$268.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construi	\$1,062.00	-\$338.16	\$723.84	\$723.84	\$0.00	\$723.84	\$0.00	\$723.84	\$723.84	\$0.00	\$0.00
249001 Otros materiales y artículos de construi	\$1,062.00	-\$338.16	\$723.84	\$723.84	\$0.00	\$723.84	\$0.00	\$723.84	\$723.84	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y	\$1,550.00	-\$95.36	\$1,454.64	\$1,454.64	\$0.00	\$1,454.64	\$0.00	\$1,454.64	\$1,454.64	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y deri	\$1,550.00	-\$95.36	\$1,454.64	\$1,454.64	\$0.00	\$1,454.64	\$0.00	\$1,454.64	\$1,454.64	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y deri	\$1,550.00	-\$95.36	\$1,454.64	\$1,454.64	\$0.00	\$1,454.64	\$0.00	\$1,454.64	\$1,454.64	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protec	\$1,660.00	\$0.00	\$1,660.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$1,660.00	\$1,660.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección per	\$1,660.00	\$0.00	\$1,660.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$1,660.00	\$1,660.00	\$0.00	\$0.00
272001 Prendas de Protección	\$1,660.00	\$0.00	\$1,660.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$1,660.00	\$1,660.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorio	\$12,292.00	-\$935.60	\$11,356.40	\$11,356.40	\$0.00	\$11,356.40	\$0.00	\$11,356.40	\$11,356.40	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2023 Al 31/mar/2023

Reporte supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de impresión 17/may/2023
08:44 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
291000	Herramientas menores	\$1,290.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00	\$0.00
291001	Herramientas Menores	\$1,290.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de	\$1,228.00	-\$281.52	\$946.48	\$946.48	\$0.00	\$946.48	\$0.00	\$946.48	\$946.48	\$0.00	\$0.00
292001	Refacciones y accesorios menores de	\$1,228.00	-\$281.52	\$946.48	\$946.48	\$0.00	\$946.48	\$0.00	\$946.48	\$946.48	\$0.00	\$0.00
295000	Refacciones y accesorios menores de	\$1,056.00	-\$220.80	\$835.20	\$835.20	\$0.00	\$835.20	\$0.00	\$835.20	\$835.20	\$0.00	\$0.00
295001	Refacciones y accesorios menores de	\$1,056.00	-\$220.80	\$835.20	\$835.20	\$0.00	\$835.20	\$0.00	\$835.20	\$835.20	\$0.00	\$0.00
298000	Refacciones y accesorios menores de	\$1,124.00	-\$168.16	\$955.84	\$955.84	\$0.00	\$955.84	\$0.00	\$955.84	\$955.84	\$0.00	\$0.00
298001	Refacciones y accesorios menores de	\$1,124.00	-\$168.16	\$955.84	\$955.84	\$0.00	\$955.84	\$0.00	\$955.84	\$955.84	\$0.00	\$0.00
299000	Refacciones y accesorios menores otrc	\$7,594.00	-\$265.12	\$7,328.88	\$7,328.88	\$0.00	\$7,328.88	\$0.00	\$7,328.88	\$7,328.88	\$0.00	\$0.00
299001	Refacciones y accesorios menores otrc	\$7,594.00	-\$265.12	\$7,328.88	\$7,328.88	\$0.00	\$7,328.88	\$0.00	\$7,328.88	\$7,328.88	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$808,601.00	-\$32,384.35	\$776,216.65	\$776,002.35	\$214.30	\$671,618.92	\$104,383.43	\$504,638.35	\$504,638.35	\$166,980.57	\$104,597.73
330000	Servicios profesionales, científicos, te	\$84,500.00	-\$10,802.40	\$73,697.60	\$73,697.60	\$0.00	\$73,697.60	\$0.00	\$73,697.60	\$73,697.60	\$0.00	\$0.00
334000	Servicios de capacitación	\$80,000.00	-\$6,302.40	\$73,697.60	\$73,697.60	\$0.00	\$73,697.60	\$0.00	\$73,697.60	\$73,697.60	\$0.00	\$0.00
334001	Capacitación	\$80,000.00	-\$6,302.40	\$73,697.60	\$73,697.60	\$0.00	\$73,697.60	\$0.00	\$73,697.60	\$73,697.60	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y coi	\$209,252.00	-\$15,208.95	\$194,043.05	\$194,043.05	\$0.00	\$194,043.05	\$0.00	\$194,043.05	\$194,043.05	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$197,560.00	-\$15,208.95	\$182,351.05	\$182,351.05	\$0.00	\$182,351.05	\$0.00	\$182,351.05	\$182,351.05	\$0.00	\$0.00
345001	Seguros	\$197,560.00	-\$15,208.95	\$182,351.05	\$182,351.05	\$0.00	\$182,351.05	\$0.00	\$182,351.05	\$182,351.05	\$0.00	\$0.00
349000	Servicios financieros, bancarios y come	\$11,692.00	\$0.00	\$11,692.00	\$11,692.00	\$0.00	\$11,692.00	\$0.00	\$11,692.00	\$11,692.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y come	\$11,692.00	\$0.00	\$11,692.00	\$11,692.00	\$0.00	\$11,692.00	\$0.00	\$11,692.00	\$11,692.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, i	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$600.00	-\$100.00	\$500.00	\$285.70	\$214.30	\$285.70	\$0.00	\$285.70	\$285.70	\$0.00	\$214.30
375000	Viáticos en el país	\$600.00	-\$100.00	\$500.00	\$285.70	\$214.30	\$285.70	\$0.00	\$285.70	\$285.70	\$0.00	\$214.30
375001	Viáticos en el país	\$600.00	-\$100.00	\$500.00	\$285.70	\$214.30	\$285.70	\$0.00	\$285.70	\$285.70	\$0.00	\$214.30
390000	Otros servicios generales	\$512,749.00	-\$4,773.00	\$507,976.00	\$507,976.00	\$0.00	\$403,592.57	\$104,383.43	\$236,612.00	\$236,612.00	\$166,980.57	\$104,383.43
392000	Impuestos y derechos	\$23,596.00	-\$4,773.00	\$18,823.00	\$18,823.00	\$0.00	\$18,719.00	\$104.00	\$18,719.00	\$18,719.00	\$0.00	\$104.00
392006	Pago de derechos	\$23,596.00	-\$4,773.00	\$18,823.00	\$18,823.00	\$0.00	\$18,719.00	\$104.00	\$18,719.00	\$18,719.00	\$0.00	\$104.00
398000	Impuesto sobre nóminas y otros que se	\$489,153.00	\$0.00	\$489,153.00	\$489,153.00	\$0.00	\$384,873.57	\$104,279.43	\$217,893.00	\$217,893.00	\$166,980.57	\$104,279.43
398001	Impuesto sobre nóminas y otros que se	\$489,153.00	\$0.00	\$489,153.00	\$489,153.00	\$0.00	\$384,873.57	\$104,279.43	\$217,893.00	\$217,893.00	\$166,980.57	\$104,279.43
500000	BIENES MUEBLES, INMUEBLES	\$114,400.00	-\$105,776.56	\$8,623.44	\$8,623.44	\$0.00	\$8,623.44	\$0.00	\$8,623.44	\$8,623.44	\$0.00	\$0.00



Rep: supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2023 Al 31/mar/2023

Fecha y 17/may/2023
hora de Impresión 08:44 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
510000	Mobiliario y equipo de administración	\$104,400.00	-\$104,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$104,400.00	-\$104,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$104,400.00	-\$104,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$10,000.00	-\$1,376.56	\$8,623.44	\$8,623.44	\$0.00	\$8,623.44	\$0.00	\$8,623.44	\$8,623.44	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$10,000.00	-\$1,376.56	\$8,623.44	\$8,623.44	\$0.00	\$8,623.44	\$0.00	\$8,623.44	\$8,623.44	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$10,000.00	-\$1,376.56	\$8,623.44	\$8,623.44	\$0.00	\$8,623.44	\$0.00	\$8,623.44	\$8,623.44	\$0.00	\$0.00
Ingresos Propios		\$1,740,922.00	-\$379,530.03	\$1,361,391.97	\$1,361,177.67	\$214.30	\$1,159,232.15	\$201,945.52	\$532,262.67	\$532,262.67	\$626,969.48	\$202,159.82
15 Recurso Federal												
100000	SERVICIOS PERSONALES	\$7,869,257.00	-\$7,159.40	\$7,862,097.60	\$7,862,097.60	\$0.00	\$7,028,568.31	\$833,529.29	\$6,376,482.40	\$6,376,482.40	\$652,085.91	\$833,529.29
110000	Remuneraciones al personal de carác	\$4,410,591.00	\$0.00	\$4,410,591.00	\$4,410,591.00	\$0.00	\$4,081,123.70	\$329,467.30	\$4,081,123.70	\$4,081,123.70	\$0.00	\$329,467.30
113000	Sueldos base al personal permanente	\$4,410,591.00	\$0.00	\$4,410,591.00	\$4,410,591.00	\$0.00	\$4,081,123.70	\$329,467.30	\$4,081,123.70	\$4,081,123.70	\$0.00	\$329,467.30
113001	Sueldos	\$4,410,591.00	\$0.00	\$4,410,591.00	\$4,410,591.00	\$0.00	\$4,081,123.70	\$329,467.30	\$4,081,123.70	\$4,081,123.70	\$0.00	\$329,467.30
130000	Remuneraciones adicionales y especí	\$1,594,689.00	\$0.00	\$1,594,689.00	\$1,594,689.00	\$0.00	\$1,303,296.75	\$291,392.25	\$858,683.00	\$858,683.00	\$444,613.75	\$291,392.25
131000	Primas por años de servicios efectivos	\$538,109.00	\$0.00	\$538,109.00	\$538,109.00	\$0.00	\$506,953.81	\$31,155.19	\$506,953.81	\$506,953.81	\$0.00	\$31,155.19
131003	Prima de Antigüedad	\$538,109.00	\$0.00	\$538,109.00	\$538,109.00	\$0.00	\$506,953.81	\$31,155.19	\$506,953.81	\$506,953.81	\$0.00	\$31,155.19
132000	Primas de vacaciones, dominical y grat	\$967,136.00	\$0.00	\$967,136.00	\$967,136.00	\$0.00	\$712,370.63	\$254,765.37	\$267,756.88	\$267,756.88	\$444,613.75	\$254,765.37
132001	Prima de Vacaciones y Dominical	\$290,011.00	\$0.00	\$290,011.00	\$290,011.00	\$0.00	\$264,567.41	\$25,443.59	\$264,567.41	\$264,567.41	\$0.00	\$25,443.59
132002	Gratificación Anual	\$677,125.00	\$0.00	\$677,125.00	\$677,125.00	\$0.00	\$447,803.22	\$229,321.78	\$3,189.47	\$3,189.47	\$444,613.75	\$229,321.78
134000	Compensaciones	\$89,444.00	\$0.00	\$89,444.00	\$89,444.00	\$0.00	\$83,972.31	\$5,471.69	\$83,972.31	\$83,972.31	\$0.00	\$5,471.69
134009	Compensación por Adquisición de Mat	\$89,444.00	\$0.00	\$89,444.00	\$89,444.00	\$0.00	\$83,972.31	\$5,471.69	\$83,972.31	\$83,972.31	\$0.00	\$5,471.69
140000	Seguridad Social	\$995,048.00	\$0.00	\$995,048.00	\$995,048.00	\$0.00	\$809,637.32	\$185,410.68	\$602,165.16	\$602,165.16	\$207,472.16	\$185,410.68
141000	Aportaciones de seguridad social	\$686,307.00	\$0.00	\$686,307.00	\$686,307.00	\$0.00	\$528,303.91	\$158,003.09	\$415,785.31	\$415,785.31	\$112,518.60	\$158,003.09
141001	Aportaciones al ISSSTE	\$546,270.00	\$0.00	\$546,270.00	\$546,270.00	\$0.00	\$400,699.13	\$145,570.87	\$331,248.75	\$331,248.75	\$69,450.38	\$145,570.87
141004	Aportaciones al Seguro de Cesantía er	\$140,037.00	\$0.00	\$140,037.00	\$140,037.00	\$0.00	\$127,604.78	\$12,432.22	\$84,536.56	\$84,536.56	\$43,068.22	\$12,432.22
142000	Aportaciones a fondos de vivienda	\$220,529.00	\$0.00	\$220,529.00	\$220,529.00	\$0.00	\$200,952.43	\$19,576.57	\$133,128.46	\$133,128.46	\$67,823.97	\$19,576.57
142001	Aportaciones a FOVISSSTE	\$220,529.00	\$0.00	\$220,529.00	\$220,529.00	\$0.00	\$200,952.43	\$19,576.57	\$133,128.46	\$133,128.46	\$67,823.97	\$19,576.57
143000	Aportaciones al sistema para el retiro	\$88,212.00	\$0.00	\$88,212.00	\$88,212.00	\$0.00	\$80,380.98	\$7,831.02	\$53,251.39	\$53,251.39	\$27,129.59	\$7,831.02
143001	Aportaciones al S.A.R.	\$88,212.00	\$0.00	\$88,212.00	\$88,212.00	\$0.00	\$80,380.98	\$7,831.02	\$53,251.39	\$53,251.39	\$27,129.59	\$7,831.02
150000	Otras prestaciones sociales y econón	\$324,862.00	\$0.00	\$324,862.00	\$324,862.00	\$0.00	\$297,602.94	\$27,259.06	\$297,602.94	\$297,602.94	\$0.00	\$27,259.06
154000	Prestaciones contractuales	\$320,365.00	\$0.00	\$320,365.00	\$320,365.00	\$0.00	\$297,602.94	\$22,762.06	\$297,602.94	\$297,602.94	\$0.00	\$22,762.06
154001	Prestaciones establecidas por condicio	\$320,365.00	\$0.00	\$320,365.00	\$320,365.00	\$0.00	\$297,602.94	\$22,762.06	\$297,602.94	\$297,602.94	\$0.00	\$22,762.06
159000	Otras prestaciones sociales y económi	\$4,497.00	\$0.00	\$4,497.00	\$4,497.00	\$0.00	\$0.00	\$4,497.00	\$0.00	\$0.00	\$0.00	\$4,497.00



supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2023 Al 31/mar/2023

Fecha y 17/may/2023
hora de Impresión 08:44 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
159002	Otras Prestaciones	\$4,497.00	\$0.00	\$4,497.00	\$4,497.00	\$0.00	\$0.00	\$4,497.00	\$0.00	\$0.00	\$0.00	\$4,497.00
170000	Pago de estímulos a servidores públi	\$544,067.00	-\$7,159.40	\$536,907.60	\$536,907.60	\$0.00	\$536,907.60	\$0.00	\$536,907.60	\$536,907.60	\$0.00	\$0.00
171000	Estímulos	\$544,067.00	-\$7,159.40	\$536,907.60	\$536,907.60	\$0.00	\$536,907.60	\$0.00	\$536,907.60	\$536,907.60	\$0.00	\$0.00
171001	Estímulos	\$544,067.00	-\$7,159.40	\$536,907.60	\$536,907.60	\$0.00	\$536,907.60	\$0.00	\$536,907.60	\$536,907.60	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$169,979.00	-\$28,499.38	\$141,479.62	\$141,479.62	\$0.00	\$138,789.66	\$2,689.96	\$78,255.03	\$78,255.03	\$60,534.63	\$2,689.96
210000	Materiales de administración, emisiór	\$43,642.00	-\$7,578.29	\$36,063.71	\$36,063.71	\$0.00	\$35,450.62	\$613.09	\$11,105.95	\$11,105.95	\$24,344.67	\$613.09
211000	Materiales, útiles y equipos menores de	\$5,270.00	\$2,754.50	\$8,024.50	\$8,024.50	\$0.00	\$7,411.41	\$613.09	\$2,754.50	\$2,754.50	\$4,656.91	\$613.09
211001	Material de Oficina	\$5,270.00	\$0.00	\$5,270.00	\$5,270.00	\$0.00	\$4,656.91	\$613.09	\$0.00	\$0.00	\$4,656.91	\$613.09
211002	Gastos de Oficina	\$0.00	\$2,754.50	\$2,754.50	\$2,754.50	\$0.00	\$2,754.50	\$0.00	\$2,754.50	\$2,754.50	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$3,182.00	\$0.00	\$3,182.00	\$3,182.00	\$0.00	\$3,182.00	\$0.00	\$0.00	\$0.00	\$3,182.00	\$0.00
212001	Materiales y Útiles de Impresión	\$3,182.00	\$0.00	\$3,182.00	\$3,182.00	\$0.00	\$3,182.00	\$0.00	\$0.00	\$0.00	\$3,182.00	\$0.00
216000	Material de limpieza	\$30,190.00	-\$10,021.51	\$20,168.49	\$20,168.49	\$0.00	\$20,168.49	\$0.00	\$3,662.73	\$3,662.73	\$16,505.76	\$0.00
216001	Material de Limpieza	\$30,190.00	-\$10,021.51	\$20,168.49	\$20,168.49	\$0.00	\$20,168.49	\$0.00	\$3,662.73	\$3,662.73	\$16,505.76	\$0.00
218000	Materiales para el registro e identificaci	\$5,000.00	-\$311.28	\$4,688.72	\$4,688.72	\$0.00	\$4,688.72	\$0.00	\$4,688.72	\$4,688.72	\$0.00	\$0.00
218002	Identificadores e Iconos de señalizació	\$5,000.00	-\$311.28	\$4,688.72	\$4,688.72	\$0.00	\$4,688.72	\$0.00	\$4,688.72	\$4,688.72	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$55,023.00	-\$3,664.85	\$51,358.15	\$51,358.15	\$0.00	\$51,358.15	\$0.00	\$36,787.70	\$36,787.70	\$14,570.45	\$0.00
242000	Cemento y productos de concreto	\$3,250.00	-\$82.04	\$3,167.96	\$3,167.96	\$0.00	\$3,167.96	\$0.00	\$0.00	\$0.00	\$3,167.96	\$0.00
242001	Cemento y productos de concreto	\$3,250.00	-\$82.04	\$3,167.96	\$3,167.96	\$0.00	\$3,167.96	\$0.00	\$0.00	\$0.00	\$3,167.96	\$0.00
244000	Madera y productos de madera	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$17,055.00	-\$1,094.41	\$15,960.59	\$15,960.59	\$0.00	\$15,960.59	\$0.00	\$11,448.59	\$11,448.59	\$4,512.00	\$0.00
246001	Material Eléctrico	\$17,055.00	-\$1,094.41	\$15,960.59	\$15,960.59	\$0.00	\$15,960.59	\$0.00	\$11,448.59	\$11,448.59	\$4,512.00	\$0.00
247000	Artículos metálicos para la construcciór	\$1,851.00	-\$1,088.88	\$762.12	\$762.12	\$0.00	\$762.12	\$0.00	\$0.00	\$0.00	\$762.12	\$0.00
247001	Artículos metálicos para la construcciór	\$1,851.00	-\$1,088.88	\$762.12	\$762.12	\$0.00	\$762.12	\$0.00	\$0.00	\$0.00	\$762.12	\$0.00
248000	Materiales complementarios	\$6,000.00	-\$147.80	\$5,852.20	\$5,852.20	\$0.00	\$5,852.20	\$0.00	\$0.00	\$0.00	\$5,852.20	\$0.00
248001	Materiales complementarios	\$6,000.00	-\$147.80	\$5,852.20	\$5,852.20	\$0.00	\$5,852.20	\$0.00	\$0.00	\$0.00	\$5,852.20	\$0.00
249000	Otros materiales y artículos de construi	\$25,617.00	-\$1.72	\$25,615.28	\$25,615.28	\$0.00	\$25,615.28	\$0.00	\$25,339.11	\$25,339.11	\$276.17	\$0.00
249001	Otros materiales y artículos de construi	\$25,617.00	-\$1.72	\$25,615.28	\$25,615.28	\$0.00	\$25,615.28	\$0.00	\$25,339.11	\$25,339.11	\$276.17	\$0.00
250000	Productos químicos, farmacéuticos y	\$3,215.00	-\$1,591.58	\$1,623.42	\$1,623.42	\$0.00	\$1,623.42	\$0.00	\$0.00	\$0.00	\$1,623.42	\$0.00
251000	Productos químicos básicos	\$3,215.00	-\$1,591.58	\$1,623.42	\$1,623.42	\$0.00	\$1,623.42	\$0.00	\$0.00	\$0.00	\$1,623.42	\$0.00
251001	Sustancias Químicas	\$3,215.00	-\$1,591.58	\$1,623.42	\$1,623.42	\$0.00	\$1,623.42	\$0.00	\$0.00	\$0.00	\$1,623.42	\$0.00
260000	Combustibles, lubricantes y aditivos	\$33,466.00	-\$7,072.26	\$26,393.74	\$26,393.74	\$0.00	\$25,935.68	\$458.06	\$25,935.68	\$25,935.68	\$0.00	\$458.06
261000	Combustibles, lubricantes y aditivos	\$33,466.00	-\$7,072.26	\$26,393.74	\$26,393.74	\$0.00	\$25,935.68	\$458.06	\$25,935.68	\$25,935.68	\$0.00	\$458.06



Rep. supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2023 Al 31/mar/2023

Fecha y 17/may/2023
hora de Impresión 08:44 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
261001	Combustibles y Lubricantes vehículos	\$33,466.00	-\$7,072.26	\$26,393.74	\$26,393.74	\$0.00	\$25,935.68	\$458.06	\$25,935.68	\$25,935.68	\$0.00	\$458.06
270000	Vestuario, blancos, prendas de protec	\$2,016.00	-\$397.19	\$1,618.81	\$1,618.81	\$0.00	\$0.00	\$1,618.81	\$0.00	\$0.00	\$0.00	\$1,618.81
272000	Prendas de seguridad y protección per	\$2,016.00	-\$397.19	\$1,618.81	\$1,618.81	\$0.00	\$0.00	\$1,618.81	\$0.00	\$0.00	\$0.00	\$1,618.81
272001	Prendas de Protección	\$2,016.00	-\$397.19	\$1,618.81	\$1,618.81	\$0.00	\$0.00	\$1,618.81	\$0.00	\$0.00	\$0.00	\$1,618.81
290000	Herramientas, refacciones y accesorio	\$32,617.00	-\$8,195.21	\$24,421.79	\$24,421.79	\$0.00	\$24,421.79	\$0.00	\$4,425.70	\$4,425.70	\$19,996.09	\$0.00
291000	Herramientas menores	\$8,978.00	-\$2,899.83	\$6,078.17	\$6,078.17	\$0.00	\$6,078.17	\$0.00	\$0.00	\$0.00	\$6,078.17	\$0.00
291001	Herramientas Menores	\$8,978.00	-\$2,899.83	\$6,078.17	\$6,078.17	\$0.00	\$6,078.17	\$0.00	\$0.00	\$0.00	\$6,078.17	\$0.00
292000	Refacciones y accesorios menores de	\$7,446.00	-\$1,362.96	\$6,083.04	\$6,083.04	\$0.00	\$6,083.04	\$0.00	\$0.00	\$0.00	\$6,083.04	\$0.00
292001	Refacciones y accesorios menores de	\$7,446.00	-\$1,362.96	\$6,083.04	\$6,083.04	\$0.00	\$6,083.04	\$0.00	\$0.00	\$0.00	\$6,083.04	\$0.00
294000	Refacciones y accesorios menores de	\$4,640.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00
294001	Refacciones y accesorios menores de	\$4,640.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00
299000	Refacciones y accesorios menores otrc	\$11,553.00	-\$3,932.42	\$7,620.58	\$7,620.58	\$0.00	\$7,620.58	\$0.00	\$4,425.70	\$4,425.70	\$3,194.88	\$0.00
299001	Refacciones y accesorios menores otrc	\$11,553.00	-\$3,932.42	\$7,620.58	\$7,620.58	\$0.00	\$7,620.58	\$0.00	\$4,425.70	\$4,425.70	\$3,194.88	\$0.00
300000	SERVICIOS GENERALES	\$410,184.00	-\$65,580.05	\$344,603.95	\$344,603.95	\$0.00	\$269,958.29	\$74,645.66	\$226,192.47	\$226,192.47	\$43,765.82	\$74,645.66
310000	Servicios básicos	\$336,210.00	-\$77,148.67	\$259,061.33	\$259,061.33	\$0.00	\$210,359.83	\$48,701.50	\$183,170.41	\$183,170.41	\$27,189.42	\$48,701.50
311000	Energía eléctrica	\$82,650.00	\$24,524.00	\$107,174.00	\$107,174.00	\$0.00	\$60,328.50	\$46,845.50	\$60,328.50	\$60,328.50	\$0.00	\$46,845.50
311001	Servicio de Energía Eléctrica	\$82,650.00	\$24,524.00	\$107,174.00	\$107,174.00	\$0.00	\$60,328.50	\$46,845.50	\$60,328.50	\$60,328.50	\$0.00	\$46,845.50
313000	Agua	\$60,000.00	-\$22,251.73	\$37,748.27	\$37,748.27	\$0.00	\$35,892.27	\$1,856.00	\$35,892.27	\$35,892.27	\$0.00	\$1,856.00
313001	Servicio de Agua	\$60,000.00	-\$22,251.73	\$37,748.27	\$37,748.27	\$0.00	\$35,892.27	\$1,856.00	\$35,892.27	\$35,892.27	\$0.00	\$1,856.00
314000	Telefonía tradicional	\$6,960.00	-\$3,845.68	\$3,114.32	\$3,114.32	\$0.00	\$3,114.32	\$0.00	\$3,114.32	\$3,114.32	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$6,960.00	-\$3,845.68	\$3,114.32	\$3,114.32	\$0.00	\$3,114.32	\$0.00	\$3,114.32	\$3,114.32	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$186,600.00	-\$75,575.26	\$111,024.74	\$111,024.74	\$0.00	\$111,024.74	\$0.00	\$83,835.32	\$83,835.32	\$27,189.42	\$0.00
317001	Servicios de Conducción de Señales A	\$186,600.00	-\$75,575.26	\$111,024.74	\$111,024.74	\$0.00	\$111,024.74	\$0.00	\$83,835.32	\$83,835.32	\$27,189.42	\$0.00
330000	Servicios profesionales, científicos, tr	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$0.00
339000	Servicios profesionales, científicos y té	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$0.00
339001	Estudios e Investigaciones	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$0.00	\$6,408.68	\$6,408.68	\$6,408.68	\$0.00	\$6,408.68	\$0.00	\$6,408.68	\$6,408.68	\$0.00	\$0.00
349000	Servicios financieros, bancarios y come	\$0.00	\$6,408.68	\$6,408.68	\$6,408.68	\$0.00	\$6,408.68	\$0.00	\$6,408.68	\$6,408.68	\$0.00	\$0.00
349001	Servicios financieros, bancarios y come	\$0.00	\$6,408.68	\$6,408.68	\$6,408.68	\$0.00	\$6,408.68	\$0.00	\$6,408.68	\$6,408.68	\$0.00	\$0.00
350000	Servicios de instalación, reparación, i	\$29,876.00	-\$5,734.60	\$24,141.40	\$24,141.40	\$0.00	\$22,296.40	\$1,845.00	\$10,070.00	\$10,070.00	\$12,226.40	\$1,845.00
352000	Instalación, reparación y mantenimient	\$12,653.00	-\$426.60	\$12,226.40	\$12,226.40	\$0.00	\$12,226.40	\$0.00	\$0.00	\$0.00	\$12,226.40	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$12,653.00	-\$426.60	\$12,226.40	\$12,226.40	\$0.00	\$12,226.40	\$0.00	\$0.00	\$0.00	\$12,226.40	\$0.00
355000	Reparación y mantenimiento de equipo	\$17,223.00	-\$5,308.00	\$11,915.00	\$11,915.00	\$0.00	\$10,070.00	\$1,845.00	\$10,070.00	\$10,070.00	\$0.00	\$1,845.00



Rep_supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2023 Al 31/mar/2023

Fecha y 17/may/2023

hora de Impresión 08:44 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
355001	Mantenimiento de Vehículos	\$17,223.00	-\$5,308.00	\$11,915.00	\$11,915.00	\$0.00	\$10,070.00	\$1,845.00	\$10,070.00	\$10,070.00	\$0.00	\$1,845.00
360000	Servicios de comunicación social y p	\$21,000.00	\$6,990.70	\$27,990.70	\$27,990.70	\$0.00	\$7,000.00	\$20,990.70	\$7,000.00	\$7,000.00	\$0.00	\$20,990.70
361000	Difusión por radio, televisión y otros me	\$21,000.00	-\$9.30	\$20,990.70	\$20,990.70	\$0.00	\$0.00	\$20,990.70	\$0.00	\$0.00	\$0.00	\$20,990.70
361002	Impresiones y Publicaciones Oficiales	\$21,000.00	-\$9.30	\$20,990.70	\$20,990.70	\$0.00	\$0.00	\$20,990.70	\$0.00	\$0.00	\$0.00	\$20,990.70
362000	Difusión por radio, televisión y otros me	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$12,998.00	\$1,469.38	\$14,467.38	\$14,467.38	\$0.00	\$14,467.38	\$0.00	\$14,467.38	\$14,467.38	\$0.00	\$0.00
375000	Viáticos en el país	\$12,998.00	\$1,469.38	\$14,467.38	\$14,467.38	\$0.00	\$14,467.38	\$0.00	\$14,467.38	\$14,467.38	\$0.00	\$0.00
375001	Viáticos en el país	\$12,998.00	\$1,469.38	\$14,467.38	\$14,467.38	\$0.00	\$14,467.38	\$0.00	\$14,467.38	\$14,467.38	\$0.00	\$0.00
390000	Otros servicios generales	\$5,750.00	\$2,434.46	\$8,184.46	\$8,184.46	\$0.00	\$5,076.00	\$3,108.46	\$5,076.00	\$5,076.00	\$0.00	\$3,108.46
392000	Impuestos y derechos	\$5,750.00	\$0.00	\$5,750.00	\$5,750.00	\$0.00	\$5,076.00	\$674.00	\$5,076.00	\$5,076.00	\$0.00	\$674.00
392006	Pago de derechos	\$5,750.00	\$0.00	\$5,750.00	\$5,750.00	\$0.00	\$5,076.00	\$674.00	\$5,076.00	\$5,076.00	\$0.00	\$674.00
399000	Otros servicios generales	\$0.00	\$2,434.46	\$2,434.46	\$2,434.46	\$0.00	\$0.00	\$2,434.46	\$0.00	\$0.00	\$0.00	\$2,434.46
399006	Otros servicios generales	\$0.00	\$2,434.46	\$2,434.46	\$2,434.46	\$0.00	\$0.00	\$2,434.46	\$0.00	\$0.00	\$0.00	\$2,434.46
Recurso Federal		\$8,449,420.00	-\$101,238.33	\$8,348,181.17	\$8,348,181.17	\$0.00	\$7,437,316.26	\$910,864.91	\$6,680,929.90	\$6,680,929.90	\$756,386.36	\$910,864.91
PROGRAMA DE GESTIÓN ADM		\$18,307,155.00	-\$804,563.59	\$17,502,591.41	\$17,500,824.86	\$1,766.55	\$15,991,439.44	\$1,509,385.42	\$13,859,525.38	\$13,859,525.38	\$2,131,914.06	\$1,511,151.97

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FORTEALECIMIENTO AL SISTEMA DE EDUCACION

11 Recurso Fiscal

400000	TRANSFERENCIAS, ASIGNACIOI	\$1,050,738.00	-\$1,050,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410000	Transferencias internas y asignacione	\$1,050,738.00	-\$1,050,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a en	\$1,050,738.00	-\$1,050,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a en	\$1,050,738.00	-\$1,050,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recurso Fiscal		\$1,050,738.00	-\$1,050,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FORTEALECIMIENTO AL SISTEN		\$1,050,738.00	-\$1,050,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

07

PLATAFORMA DE INVESTIGACION DE AGRICULTURA DE CONSERVACION EN HUICHAPAN HGO AÑO SIETE

15 Recurso Federal



Map supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2023 Al 31/mar/2023

Fecha y 17/may/2023
hora de Impresión 08:44 p.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000 MATERIALES Y SUMINISTROS	\$0.00	\$32,114.00	\$32,114.00	\$32,114.00	\$0.00	\$32,114.00	\$0.00	\$32,114.00	\$32,114.00	\$0.00	\$0.00
210000 Materiales de administración, emisor	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$986.00	\$986.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$986.00	\$986.00	\$0.00	\$0.00
211001 Material de Oficina	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$986.00	\$986.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y	\$0.00	\$27,028.00	\$27,028.00	\$27,028.00	\$0.00	\$27,028.00	\$0.00	\$27,028.00	\$27,028.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroqui	\$0.00	\$27,028.00	\$27,028.00	\$27,028.00	\$0.00	\$27,028.00	\$0.00	\$27,028.00	\$27,028.00	\$0.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$0.00	\$27,028.00	\$27,028.00	\$27,028.00	\$0.00	\$27,028.00	\$0.00	\$27,028.00	\$27,028.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$0.00	\$4,100.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$0.00	\$4,100.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehículos	\$0.00	\$4,100.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES	\$0.00	\$38,667.00	\$38,667.00	\$38,667.00	\$0.00	\$38,667.00	\$0.00	\$38,667.00	\$38,667.00	\$0.00	\$0.00
440000 Ayudas sociales	\$0.00	\$38,667.00	\$38,667.00	\$38,667.00	\$0.00	\$38,667.00	\$0.00	\$38,667.00	\$38,667.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas	\$0.00	\$38,667.00	\$38,667.00	\$38,667.00	\$0.00	\$38,667.00	\$0.00	\$38,667.00	\$38,667.00	\$0.00	\$0.00
442001 Becas	\$0.00	\$38,667.00	\$38,667.00	\$38,667.00	\$0.00	\$38,667.00	\$0.00	\$38,667.00	\$38,667.00	\$0.00	\$0.00
Recurso Federal	\$0.00	\$70,781.00	\$70,781.00	\$70,781.00	\$0.00	\$70,781.00	\$0.00	\$70,781.00	\$70,781.00	\$0.00	\$0.00
PLATAFORMA DE INVESTIGACION	\$0.00	\$70,781.00	\$70,781.00	\$70,781.00	\$0.00	\$70,781.00	\$0.00	\$70,781.00	\$70,781.00	\$0.00	\$0.00
Total Final	\$20,543,596.00	-\$2,069,237.41	\$18,474,358.59	\$18,471,902.73	\$2,455.86	\$16,622,483.60	\$1,849,419.13	\$14,345,869.57	\$14,345,869.57	\$2,276,614.03	\$1,851,874.99

MTRA. IMELDA PÉREZ ESPINOZA
DIRECTORA GENERAL

L.A. AURELIA GARCÍA GÓMEZ
JEFA DEL DEPTO. DE RECURSOS FINANCIEROS

L.C. ROBERTO GONZÁLEZ VARGAS
SUBDIRECTOR DE ADMON. Y FINANZAS