

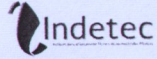
**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Indetec SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
01	ESTUDIANTES DE EDUCACIÓN SUPERIOR EN LAS INSTITUCIONES PÚBLICAS FORMADOS											
11	Recurso Fiscal											
200000	MATERIALES Y SUMINISTROS	\$181,799.00	\$0.00	\$181,799.00	\$180,265.86	\$1,533.14	\$180,265.86	\$0.00	\$180,265.86	\$180,265.86	\$0.00	\$1,533.14
210000	Materiales de administración, emisió	\$80,078.00	-\$5,756.03	\$74,321.97	\$73,884.97	\$437.00	\$73,884.97	\$0.00	\$73,884.97	\$73,884.97	\$0.00	\$437.00
211000	Materiales, útiles y equipos menores de	\$71,213.00	-\$5,234.79	\$65,978.21	\$65,541.21	\$437.00	\$65,541.21	\$0.00	\$65,541.21	\$65,541.21	\$0.00	\$437.00
211001	Material de Oficina	\$71,213.00	-\$5,234.79	\$65,978.21	\$65,541.21	\$437.00	\$65,541.21	\$0.00	\$65,541.21	\$65,541.21	\$0.00	\$437.00
212000	Materiales y útiles de impresión y repro	\$1,560.00	-\$384.04	\$1,175.96	\$1,175.96	\$0.00	\$1,175.96	\$0.00	\$1,175.96	\$1,175.96	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,560.00	-\$384.04	\$1,175.96	\$1,175.96	\$0.00	\$1,175.96	\$0.00	\$1,175.96	\$1,175.96	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$7,305.00	-\$137.20	\$7,167.80	\$7,167.80	\$0.00	\$7,167.80	\$0.00	\$7,167.80	\$7,167.80	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,305.00	-\$137.20	\$7,167.80	\$7,167.80	\$0.00	\$7,167.80	\$0.00	\$7,167.80	\$7,167.80	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$10,508.00	-\$485.29	\$10,022.71	\$9,932.51	\$90.20	\$9,932.51	\$0.00	\$9,932.51	\$9,932.51	\$0.00	\$90.20
246000	Material eléctrico y electrónico	\$8,676.00	-\$485.29	\$8,190.71	\$8,166.66	\$24.05	\$8,166.66	\$0.00	\$8,166.66	\$8,166.66	\$0.00	\$24.05
246001	Material Eléctrico	\$8,676.00	-\$485.29	\$8,190.71	\$8,166.66	\$24.05	\$8,166.66	\$0.00	\$8,166.66	\$8,166.66	\$0.00	\$24.05
249000	Otros materiales y artículos de construc	\$1,832.00	\$0.00	\$1,832.00	\$1,765.85	\$66.15	\$1,765.85	\$0.00	\$1,765.85	\$1,765.85	\$0.00	\$66.15
249001	Otros materiales y artículos de construc	\$1,832.00	\$0.00	\$1,832.00	\$1,765.85	\$66.15	\$1,765.85	\$0.00	\$1,765.85	\$1,765.85	\$0.00	\$66.15
250000	Productos químicos, farmacéuticos y	\$22,319.00	\$1,212.58	\$23,531.58	\$22,783.62	\$747.96	\$22,783.62	\$0.00	\$22,783.62	\$22,783.62	\$0.00	\$747.96
252000	Fertilizantes, pesticidas y otros agroquí	\$458.00	\$0.00	\$458.00	\$0.00	\$458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.00
252001	Plaguicidas, Abonos y Fertilizantes	\$458.00	\$0.00	\$458.00	\$0.00	\$458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.00
253000	Medicinas y productos farmacéuticos	\$15,876.00	\$1,500.00	\$17,376.00	\$17,115.70	\$260.30	\$17,115.70	\$0.00	\$17,115.70	\$17,115.70	\$0.00	\$260.30
253001	Medicinas y Productos Farmacéuticos	\$15,876.00	\$1,500.00	\$17,376.00	\$17,115.70	\$260.30	\$17,115.70	\$0.00	\$17,115.70	\$17,115.70	\$0.00	\$260.30
254000	Materiales, accesorios y suministros m	\$2,754.00	-\$75.00	\$2,679.00	\$2,671.31	\$7.69	\$2,671.31	\$0.00	\$2,671.31	\$2,671.31	\$0.00	\$7.69
254001	Materiales y Suministros Médicos	\$2,754.00	-\$75.00	\$2,679.00	\$2,671.31	\$7.69	\$2,671.31	\$0.00	\$2,671.31	\$2,671.31	\$0.00	\$7.69
255000	Materiales, accesorios y suministros de	\$3,231.00	-\$212.42	\$3,018.58	\$2,996.61	\$21.97	\$2,996.61	\$0.00	\$2,996.61	\$2,996.61	\$0.00	\$21.97
255001	Materiales y Suministros de Laboratorio	\$3,231.00	-\$212.42	\$3,018.58	\$2,996.61	\$21.97	\$2,996.61	\$0.00	\$2,996.61	\$2,996.61	\$0.00	\$21.97
260000	Combustibles, lubricantes y aditivos	\$49,378.00	-\$709.90	\$48,668.10	\$48,668.10	\$0.00	\$48,668.10	\$0.00	\$48,668.10	\$48,668.10	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$49,378.00	-\$709.90	\$48,668.10	\$48,668.10	\$0.00	\$48,668.10	\$0.00	\$48,668.10	\$48,668.10	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$49,378.00	-\$709.90	\$48,668.10	\$48,668.10	\$0.00	\$48,668.10	\$0.00	\$48,668.10	\$48,668.10	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$1,463.00	\$0.00	\$1,463.00	\$1,463.00	\$0.00	\$1,463.00	\$0.00	\$1,463.00	\$1,463.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$1,463.00	\$0.00	\$1,463.00	\$1,463.00	\$0.00	\$1,463.00	\$0.00	\$1,463.00	\$1,463.00	\$0.00	\$0.00
272001	Prendas de Protección	\$1,463.00	\$0.00	\$1,463.00	\$1,463.00	\$0.00	\$1,463.00	\$0.00	\$1,463.00	\$1,463.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$18,053.00	\$5,738.64	\$23,791.64	\$23,533.66	\$257.98	\$23,533.66	\$0.00	\$23,533.66	\$23,533.66	\$0.00	\$257.98



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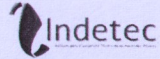
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

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hora de Impresión 08:46 a. m.

Nºp. SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
291000 Herramientas menores	\$6,070.00	-\$370.88	\$5,699.12	\$5,699.12	\$0.00	\$5,699.12	\$0.00	\$5,699.12	\$5,699.12	\$0.00	\$0.00
291001 Herramientas Menores	\$6,070.00	-\$370.88	\$5,699.12	\$5,699.12	\$0.00	\$5,699.12	\$0.00	\$5,699.12	\$5,699.12	\$0.00	\$0.00
294000 Refacciones y accesorios menores de	\$8,036.00	-\$163.00	\$7,873.00	\$7,685.92	\$187.08	\$7,685.92	\$0.00	\$7,685.92	\$7,685.92	\$0.00	\$187.08
294001 Refacciones y accesorios menores de	\$8,036.00	-\$163.00	\$7,873.00	\$7,685.92	\$187.08	\$7,685.92	\$0.00	\$7,685.92	\$7,685.92	\$0.00	\$187.08
295000 Refacciones y accesorios menores de	\$1,230.00	\$0.00	\$1,230.00	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$1,230.00	\$1,230.00	\$0.00	\$0.00
295001 Refacciones y accesorios menores de	\$1,230.00	\$0.00	\$1,230.00	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$1,230.00	\$1,230.00	\$0.00	\$0.00
299000 Refacciones y accesorios menores otrc	\$2,717.00	\$6,272.52	\$8,989.52	\$8,918.62	\$70.90	\$8,918.62	\$0.00	\$8,918.62	\$8,918.62	\$0.00	\$70.90
299001 Refacciones y accesorios menores otrc	\$2,717.00	\$6,272.52	\$8,989.52	\$8,918.62	\$70.90	\$8,918.62	\$0.00	\$8,918.62	\$8,918.62	\$0.00	\$70.90
300000 SERVICIOS GENERALES	\$51,246.00	\$0.00	\$51,246.00	\$49,605.40	\$1,640.60	\$49,605.40	\$0.00	\$49,605.40	\$49,605.40	\$0.00	\$1,640.60
310000 Servicios básicos	\$22,976.00	-\$7,130.97	\$15,845.03	\$14,272.43	\$1,572.60	\$14,272.43	\$0.00	\$14,272.43	\$14,272.43	\$0.00	\$1,572.60
312001 Gas	\$22,976.00	-\$7,130.97	\$15,845.03	\$14,272.43	\$1,572.60	\$14,272.43	\$0.00	\$14,272.43	\$14,272.43	\$0.00	\$1,572.60
320000 Servicios de arrendamiento	\$0.00	\$2,998.56	\$2,998.56	\$2,998.56	\$0.00	\$2,998.56	\$0.00	\$2,998.56	\$2,998.56	\$0.00	\$0.00
329000 Otros arrendamientos	\$0.00	\$2,998.56	\$2,998.56	\$2,998.56	\$0.00	\$2,998.56	\$0.00	\$2,998.56	\$2,998.56	\$0.00	\$0.00
329001 Otros arrendamientos	\$0.00	\$2,998.56	\$2,998.56	\$2,998.56	\$0.00	\$2,998.56	\$0.00	\$2,998.56	\$2,998.56	\$0.00	\$0.00
330000 Servicios profesionales, científicos, t	\$26,263.00	\$0.00	\$26,263.00	\$26,263.00	\$0.00	\$26,263.00	\$0.00	\$26,263.00	\$26,263.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$26,263.00	\$0.00	\$26,263.00	\$26,263.00	\$0.00	\$26,263.00	\$0.00	\$26,263.00	\$26,263.00	\$0.00	\$0.00
334001 Capacitación	\$26,263.00	\$0.00	\$26,263.00	\$26,263.00	\$0.00	\$26,263.00	\$0.00	\$26,263.00	\$26,263.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$2,007.00	\$4,132.41	\$6,139.41	\$6,071.41	\$68.00	\$6,071.41	\$0.00	\$6,071.41	\$6,071.41	\$0.00	\$68.00
375000 Viáticos en el país	\$2,007.00	\$4,132.41	\$6,139.41	\$6,071.41	\$68.00	\$6,071.41	\$0.00	\$6,071.41	\$6,071.41	\$0.00	\$68.00
375001 Viáticos en el país	\$2,007.00	\$4,132.41	\$6,139.41	\$6,071.41	\$68.00	\$6,071.41	\$0.00	\$6,071.41	\$6,071.41	\$0.00	\$68.00
Recurso Fiscal	\$233,045.00	\$0.00	\$233,045.00	\$229,871.26	\$3,173.74	\$229,871.26	\$0.00	\$229,871.26	\$229,871.26	\$0.00	\$3,173.74
14 Ingresos Propios											
200000 MATERIALES Y SUMINISTROS	\$546,816.00	\$0.00	\$546,816.00	\$540,211.51	\$6,604.49	\$540,211.51	\$0.00	\$540,211.51	\$540,211.51	\$0.00	\$6,604.49
210000 Materiales de administración, emisió	\$278,072.00	-\$10,083.21	\$267,988.79	\$265,515.15	\$2,473.64	\$265,515.15	\$0.00	\$265,515.15	\$265,515.15	\$0.00	\$2,473.64
211000 Materiales, útiles y equipos menores de	\$96,478.00	-\$438.55	\$96,039.45	\$95,720.23	\$319.22	\$95,720.23	\$0.00	\$95,720.23	\$95,720.23	\$0.00	\$319.22
211001 Material de Oficina	\$94,744.00	-\$438.55	\$94,305.45	\$93,986.23	\$319.22	\$93,986.23	\$0.00	\$93,986.23	\$93,986.23	\$0.00	\$319.22
211002 Gastos de Oficina	\$1,734.00	\$0.00	\$1,734.00	\$1,734.00	\$0.00	\$1,734.00	\$0.00	\$1,734.00	\$1,734.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y repro	\$110,044.00	\$10,588.00	\$120,632.00	\$119,296.34	\$1,335.66	\$119,296.34	\$0.00	\$119,296.34	\$119,296.34	\$0.00	\$1,335.66
212001 Materiales y Útiles de Impresión	\$110,044.00	\$10,588.00	\$120,632.00	\$119,296.34	\$1,335.66	\$119,296.34	\$0.00	\$119,296.34	\$119,296.34	\$0.00	\$1,335.66
214000 Materiales, útiles y equipos menores de	\$21,158.00	\$791.09	\$21,949.09	\$21,213.37	\$735.72	\$21,213.37	\$0.00	\$21,213.37	\$21,213.37	\$0.00	\$735.72
214001 Material para Bienes Informáticos	\$21,158.00	\$791.09	\$21,949.09	\$21,213.37	\$735.72	\$21,213.37	\$0.00	\$21,213.37	\$21,213.37	\$0.00	\$735.72
215000 Material impreso e información digital	\$42,630.00	-\$20,230.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Rep. SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
215001	Suscripciones a Publicaciones y Periódicos	\$42,630.00	-\$20,230.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00	\$0.00
216000	Material de limpieza	\$1,408.00	-\$126.20	\$1,281.80	\$1,281.80	\$0.00	\$1,281.80	\$0.00	\$1,281.80	\$1,281.80	\$0.00	\$0.00
216001	Material de Limpieza	\$1,408.00	-\$126.20	\$1,281.80	\$1,281.80	\$0.00	\$1,281.80	\$0.00	\$1,281.80	\$1,281.80	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$6,354.00	-\$667.55	\$5,686.45	\$5,603.41	\$83.04	\$5,603.41	\$0.00	\$5,603.41	\$5,603.41	\$0.00	\$83.04
217001	Material Didáctico	\$6,354.00	-\$667.55	\$5,686.45	\$5,603.41	\$83.04	\$5,603.41	\$0.00	\$5,603.41	\$5,603.41	\$0.00	\$83.04
220000	Alimentos y utensilios	\$15,000.00	-\$214.93	\$14,785.07	\$14,785.07	\$0.00	\$14,785.07	\$0.00	\$14,785.07	\$14,785.07	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentac	\$15,000.00	-\$214.93	\$14,785.07	\$14,785.07	\$0.00	\$14,785.07	\$0.00	\$14,785.07	\$14,785.07	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentac	\$15,000.00	-\$214.93	\$14,785.07	\$14,785.07	\$0.00	\$14,785.07	\$0.00	\$14,785.07	\$14,785.07	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$12,776.00	\$0.00	\$12,776.00	\$12,770.00	\$6.00	\$12,770.00	\$0.00	\$12,770.00	\$12,770.00	\$0.00	\$6.00
231000	Productos alimenticios, agropecuarios y	\$12,776.00	\$0.00	\$12,776.00	\$12,770.00	\$6.00	\$12,770.00	\$0.00	\$12,770.00	\$12,770.00	\$0.00	\$6.00
231001	Productos agrícolas	\$12,776.00	\$0.00	\$12,776.00	\$12,770.00	\$6.00	\$12,770.00	\$0.00	\$12,770.00	\$12,770.00	\$0.00	\$6.00
240000	Materiales y artículos de construcción	\$1,724.00	\$10,511.54	\$12,235.54	\$12,235.54	\$0.00	\$12,235.54	\$0.00	\$12,235.54	\$12,235.54	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,724.00	-\$92.50	\$1,631.50	\$1,631.50	\$0.00	\$1,631.50	\$0.00	\$1,631.50	\$1,631.50	\$0.00	\$0.00
246001	Material Eléctrico	\$1,724.00	-\$92.50	\$1,631.50	\$1,631.50	\$0.00	\$1,631.50	\$0.00	\$1,631.50	\$1,631.50	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$3,181.13	\$3,181.13	\$3,181.13	\$0.00	\$3,181.13	\$0.00	\$3,181.13	\$3,181.13	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$3,181.13	\$3,181.13	\$3,181.13	\$0.00	\$3,181.13	\$0.00	\$3,181.13	\$3,181.13	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$0.00	\$6,422.91	\$6,422.91	\$6,422.91	\$0.00	\$6,422.91	\$0.00	\$6,422.91	\$6,422.91	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$0.00	\$6,422.91	\$6,422.91	\$6,422.91	\$0.00	\$6,422.91	\$0.00	\$6,422.91	\$6,422.91	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$27,930.00	\$1,000.00	\$28,930.00	\$28,853.39	\$76.61	\$28,853.39	\$0.00	\$28,853.39	\$28,853.39	\$0.00	\$76.61
251000	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$4,983.18	\$16.82	\$4,983.18	\$0.00	\$4,983.18	\$4,983.18	\$0.00	\$16.82
251001	Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00	\$4,983.18	\$16.82	\$4,983.18	\$0.00	\$4,983.18	\$4,983.18	\$0.00	\$16.82
252000	Fertilizantes, pesticidas y otros agroquí	\$18,390.00	\$0.00	\$18,390.00	\$18,370.71	\$19.29	\$18,370.71	\$0.00	\$18,370.71	\$18,370.71	\$0.00	\$19.29
252001	Plaguicidas, Abonos y Fertilizantes	\$18,390.00	\$0.00	\$18,390.00	\$18,370.71	\$19.29	\$18,370.71	\$0.00	\$18,370.71	\$18,370.71	\$0.00	\$19.29
255000	Materiales, accesorios y suministros de	\$4,540.00	\$0.00	\$4,540.00	\$4,539.50	\$0.50	\$4,539.50	\$0.00	\$4,539.50	\$4,539.50	\$0.00	\$0.50
255001	Materiales y Suministros de Laboratoric	\$4,540.00	\$0.00	\$4,540.00	\$4,539.50	\$0.50	\$4,539.50	\$0.00	\$4,539.50	\$4,539.50	\$0.00	\$0.50
256000	Fibras sintéticas, hules, plásticos y deri	\$0.00	\$1,000.00	\$1,000.00	\$960.00	\$40.00	\$960.00	\$0.00	\$960.00	\$960.00	\$0.00	\$40.00
256001	Fibras sintéticas, hules, plásticos y deri	\$0.00	\$1,000.00	\$1,000.00	\$960.00	\$40.00	\$960.00	\$0.00	\$960.00	\$960.00	\$0.00	\$40.00
260000	Combustibles, lubricantes y aditivos	\$94,164.00	-\$27,669.98	\$66,494.02	\$62,592.31	\$3,901.71	\$62,592.31	\$0.00	\$62,592.31	\$62,592.31	\$0.00	\$3,901.71
261000	Combustibles, lubricantes y aditivos	\$94,164.00	-\$27,669.98	\$66,494.02	\$62,592.31	\$3,901.71	\$62,592.31	\$0.00	\$62,592.31	\$62,592.31	\$0.00	\$3,901.71
261001	Combustibles y Lubricantes vehículos y	\$94,164.00	-\$27,669.98	\$66,494.02	\$62,592.31	\$3,901.71	\$62,592.31	\$0.00	\$62,592.31	\$62,592.31	\$0.00	\$3,901.71
270000	Vestuario, blancos, prendas de protec	\$100,730.00	\$11,877.21	\$112,607.21	\$112,544.88	\$62.33	\$112,544.88	\$0.00	\$112,544.88	\$112,544.88	\$0.00	\$62.33



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

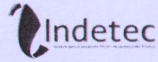
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Fecha y 11/ene./2024

hora de Impresión 08:46 a. m.

Rep. SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
271000 Vestuario y uniformes	\$61,370.00	\$11,208.00	\$72,578.00	\$72,578.00	\$0.00	\$72,578.00	\$0.00	\$72,578.00	\$72,578.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$61,370.00	\$11,208.00	\$72,578.00	\$72,578.00	\$0.00	\$72,578.00	\$0.00	\$72,578.00	\$72,578.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección per	\$25,580.00	\$669.21	\$26,249.21	\$26,186.88	\$62.33	\$26,186.88	\$0.00	\$26,186.88	\$26,186.88	\$0.00	\$62.33
272001 Prendas de Protección	\$25,580.00	\$669.21	\$26,249.21	\$26,186.88	\$62.33	\$26,186.88	\$0.00	\$26,186.88	\$26,186.88	\$0.00	\$62.33
273000 Artículos deportivos	\$13,780.00	\$0.00	\$13,780.00	\$13,780.00	\$0.00	\$13,780.00	\$0.00	\$13,780.00	\$13,780.00	\$0.00	\$0.00
273001 Artículos Deportivos	\$13,780.00	\$0.00	\$13,780.00	\$13,780.00	\$0.00	\$13,780.00	\$0.00	\$13,780.00	\$13,780.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorio	\$16,420.00	\$14,579.37	\$30,999.37	\$30,915.17	\$84.20	\$30,915.17	\$0.00	\$30,915.17	\$30,915.17	\$0.00	\$84.20
291000 Herramientas menores	\$7,558.00	-\$1,166.20	\$6,391.80	\$6,309.80	\$82.00	\$6,309.80	\$0.00	\$6,309.80	\$6,309.80	\$0.00	\$82.00
291001 Herramientas Menores	\$7,558.00	-\$1,166.20	\$6,391.80	\$6,309.80	\$82.00	\$6,309.80	\$0.00	\$6,309.80	\$6,309.80	\$0.00	\$82.00
294000 Refacciones y accesorios menores de	\$8,862.00	\$15,745.57	\$24,607.57	\$24,605.37	\$2.20	\$24,605.37	\$0.00	\$24,605.37	\$24,605.37	\$0.00	\$2.20
294001 Refacciones y accesorios menores de	\$8,862.00	\$15,745.57	\$24,607.57	\$24,605.37	\$2.20	\$24,605.37	\$0.00	\$24,605.37	\$24,605.37	\$0.00	\$2.20
300000 SERVICIOS GENERALES	\$1,206,176.00	\$0.00	\$1,206,176.00	\$900,715.18	\$305,460.82	\$900,715.18	\$0.00	\$900,715.18	\$900,715.18	\$0.00	\$305,460.82
310000 Servicios básicos	\$0.00	\$74,000.00	\$74,000.00	\$66,283.66	\$7,716.34	\$66,283.66	\$0.00	\$66,283.66	\$66,283.66	\$0.00	\$7,716.34
311000 Energía eléctrica	\$0.00	\$62,000.00	\$62,000.00	\$54,283.66	\$7,716.34	\$54,283.66	\$0.00	\$54,283.66	\$54,283.66	\$0.00	\$7,716.34
311001 Servicio de Energía Eléctrica	\$0.00	\$62,000.00	\$62,000.00	\$54,283.66	\$7,716.34	\$54,283.66	\$0.00	\$54,283.66	\$54,283.66	\$0.00	\$7,716.34
313000 Agua	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
313001 Servicio de Agua	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, t	\$77,640.00	\$73,321.84	\$150,961.84	\$149,850.38	\$1,111.46	\$149,850.38	\$0.00	\$149,850.38	\$149,850.38	\$0.00	\$1,111.46
331000 Servicios legales, de contabilidad, audi	\$0.00	\$41,921.84	\$41,921.84	\$41,921.84	\$0.00	\$41,921.84	\$0.00	\$41,921.84	\$41,921.84	\$0.00	\$0.00
331003 Servicios de Consultoría	\$0.00	\$41,921.84	\$41,921.84	\$41,921.84	\$0.00	\$41,921.84	\$0.00	\$41,921.84	\$41,921.84	\$0.00	\$0.00
334000 Servicios de capacitación	\$77,640.00	\$0.00	\$77,640.00	\$76,626.06	\$1,013.94	\$76,626.06	\$0.00	\$76,626.06	\$76,626.06	\$0.00	\$1,013.94
334001 Capacitación	\$77,640.00	\$0.00	\$77,640.00	\$76,626.06	\$1,013.94	\$76,626.06	\$0.00	\$76,626.06	\$76,626.06	\$0.00	\$1,013.94
336000 Servicios de apoyo administrativo, foto	\$0.00	\$3,900.00	\$3,900.00	\$3,802.48	\$97.52	\$3,802.48	\$0.00	\$3,802.48	\$3,802.48	\$0.00	\$97.52
336002 Formas valoradas	\$0.00	\$3,900.00	\$3,900.00	\$3,802.48	\$97.52	\$3,802.48	\$0.00	\$3,802.48	\$3,802.48	\$0.00	\$97.52
339000 Servicios profesionales, científicos y té	\$0.00	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$27,500.00	\$0.00	\$0.00
339001 Estudios e Investigaciones	\$0.00	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$27,500.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y cor	\$0.00	\$111,563.00	\$111,563.00	\$10,218.50	\$101,344.50	\$10,218.50	\$0.00	\$10,218.50	\$10,218.50	\$0.00	\$101,344.50
345000 Seguro de bienes patrimoniales	\$0.00	\$88,563.00	\$88,563.00	\$0.00	\$88,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,563.00
345001 Seguros	\$0.00	\$88,563.00	\$88,563.00	\$0.00	\$88,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,563.00
349000 Servicios financieros, bancarios y come	\$0.00	\$23,000.00	\$23,000.00	\$10,218.50	\$12,781.50	\$10,218.50	\$0.00	\$10,218.50	\$10,218.50	\$0.00	\$12,781.50
349001 Servicios financieros, bancarios y come	\$0.00	\$23,000.00	\$23,000.00	\$10,218.50	\$12,781.50	\$10,218.50	\$0.00	\$10,218.50	\$10,218.50	\$0.00	\$12,781.50
350000 Servicios de instalación, reparación, i	\$154,246.00	\$45,016.00	\$199,262.00	\$160,451.20	\$38,810.80	\$160,451.20	\$0.00	\$160,451.20	\$160,451.20	\$0.00	\$38,810.80
351000 Conservación y mantenimiento menor	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00



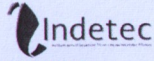
**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Rep. SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
351001	Conservación y mantenimiento menor	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento	\$85,600.00	\$13,000.00	\$98,600.00	\$85,600.00	\$13,000.00	\$85,600.00	\$0.00	\$85,600.00	\$85,600.00	\$0.00	\$13,000.00
352001	Mantenimiento de Mobiliario y Equipo	\$85,600.00	\$13,000.00	\$98,600.00	\$85,600.00	\$13,000.00	\$85,600.00	\$0.00	\$85,600.00	\$85,600.00	\$0.00	\$13,000.00
354000	Instalación, reparación y mantenimiento	\$68,646.00	-\$22,173.00	\$46,473.00	\$23,374.00	\$23,099.00	\$23,374.00	\$0.00	\$23,374.00	\$23,374.00	\$0.00	\$23,099.00
354001	Instalación, reparación y mantenimiento	\$68,646.00	-\$22,173.00	\$46,473.00	\$23,374.00	\$23,099.00	\$23,374.00	\$0.00	\$23,374.00	\$23,374.00	\$0.00	\$23,099.00
355000	Reparación y mantenimiento de equipo	\$0.00	\$43,989.00	\$43,989.00	\$41,277.20	\$2,711.80	\$41,277.20	\$0.00	\$41,277.20	\$41,277.20	\$0.00	\$2,711.80
355001	Mantenimiento de Vehículos	\$0.00	\$11,437.00	\$11,437.00	\$11,277.20	\$159.80	\$11,277.20	\$0.00	\$11,277.20	\$11,277.20	\$0.00	\$159.80
355002	Reparación Mayor de Vehículos	\$0.00	\$32,552.00	\$32,552.00	\$30,000.00	\$2,552.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$2,552.00
359000	Servicios de jardinería y fumigación	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$673,570.00	-\$276,042.52	\$397,527.48	\$287,334.38	\$110,193.10	\$287,334.38	\$0.00	\$287,334.38	\$287,334.38	\$0.00	\$110,193.10
361000	Difusión por radio, televisión y otros me	\$673,570.00	-\$276,042.52	\$397,527.48	\$287,334.38	\$110,193.10	\$287,334.38	\$0.00	\$287,334.38	\$287,334.38	\$0.00	\$110,193.10
361002	Impresiones y Publicaciones Oficiales	\$673,570.00	-\$276,042.52	\$397,527.48	\$287,334.38	\$110,193.10	\$287,334.38	\$0.00	\$287,334.38	\$287,334.38	\$0.00	\$110,193.10
370000	Servicios de traslado y viáticos	\$97,786.00	\$20,273.59	\$118,059.59	\$97,910.18	\$20,149.41	\$97,910.18	\$0.00	\$97,910.18	\$97,910.18	\$0.00	\$20,149.41
372000	Pasajes terrestres	\$6,000.00	\$6,836.00	\$12,836.00	\$11,645.00	\$1,191.00	\$11,645.00	\$0.00	\$11,645.00	\$11,645.00	\$0.00	\$1,191.00
372001	Pasajes terrestres	\$6,000.00	\$6,836.00	\$12,836.00	\$11,645.00	\$1,191.00	\$11,645.00	\$0.00	\$11,645.00	\$11,645.00	\$0.00	\$1,191.00
375000	Viáticos en el país	\$91,786.00	\$13,437.59	\$105,223.59	\$86,265.18	\$18,958.41	\$86,265.18	\$0.00	\$86,265.18	\$86,265.18	\$0.00	\$18,958.41
375001	Viáticos en el país	\$91,786.00	\$13,437.59	\$105,223.59	\$86,265.18	\$18,958.41	\$86,265.18	\$0.00	\$86,265.18	\$86,265.18	\$0.00	\$18,958.41
380000	Servicios oficiales	\$197,126.00	-\$48,131.91	\$148,994.09	\$125,392.99	\$23,601.10	\$125,392.99	\$0.00	\$125,392.99	\$125,392.99	\$0.00	\$23,601.10
382000	Gastos de orden social y cultural	\$150,000.00	-\$21,832.91	\$128,167.09	\$118,491.99	\$9,675.10	\$118,491.99	\$0.00	\$118,491.99	\$118,491.99	\$0.00	\$9,675.10
382002	Eventos Culturales	\$150,000.00	-\$21,832.91	\$128,167.09	\$118,491.99	\$9,675.10	\$118,491.99	\$0.00	\$118,491.99	\$118,491.99	\$0.00	\$9,675.10
383000	Congresos y convenciones	\$47,126.00	-\$26,299.00	\$20,827.00	\$6,901.00	\$13,926.00	\$6,901.00	\$0.00	\$6,901.00	\$6,901.00	\$0.00	\$13,926.00
383001	Congresos, Convenciones	\$47,126.00	-\$26,299.00	\$20,827.00	\$6,901.00	\$13,926.00	\$6,901.00	\$0.00	\$6,901.00	\$6,901.00	\$0.00	\$13,926.00
390000	Otros servicios generales	\$5,808.00	\$0.00	\$5,808.00	\$3,273.89	\$2,534.11	\$3,273.89	\$0.00	\$3,273.89	\$3,273.89	\$0.00	\$2,534.11
392000	Impuestos y derechos	\$5,808.00	\$0.00	\$5,808.00	\$3,273.89	\$2,534.11	\$3,273.89	\$0.00	\$3,273.89	\$3,273.89	\$0.00	\$2,534.11
392006	Pago de derechos	\$5,808.00	\$0.00	\$5,808.00	\$3,273.89	\$2,534.11	\$3,273.89	\$0.00	\$3,273.89	\$3,273.89	\$0.00	\$2,534.11
400000	TRANSFERENCIAS, ASIGNACIOI	\$428,796.00	\$0.00	\$428,796.00	\$428,370.95	\$425.05	\$428,370.95	\$0.00	\$428,370.95	\$428,370.95	\$0.00	\$425.05
440000	Ayudas sociales	\$428,796.00	\$0.00	\$428,796.00	\$428,370.95	\$425.05	\$428,370.95	\$0.00	\$428,370.95	\$428,370.95	\$0.00	\$425.05
442000	Becas y otras ayudas para programas	\$428,796.00	\$0.00	\$428,796.00	\$428,370.95	\$425.05	\$428,370.95	\$0.00	\$428,370.95	\$428,370.95	\$0.00	\$425.05
442001	Becas	\$428,796.00	\$0.00	\$428,796.00	\$428,370.95	\$425.05	\$428,370.95	\$0.00	\$428,370.95	\$428,370.95	\$0.00	\$425.05
Ingresos Propios		\$2,181,788.00	\$0.00	\$2,181,788.00	\$1,869,297.64	\$312,490.36	\$1,869,297.64	\$0.00	\$1,869,297.64	\$1,869,297.64	\$0.00	\$312,490.36



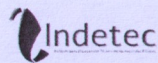
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000 MATERIALES Y SUMINISTROS	\$181,799.00	\$0.00	\$181,799.00	\$181,617.21	\$181.79	\$181,617.21	\$0.00	\$181,617.21	\$181,617.21	\$0.00	\$181.79
210000 Materiales de administración, emisor	\$80,078.00	-\$4,974.52	\$75,103.48	\$75,103.48	\$0.00	\$75,103.48	\$0.00	\$75,103.48	\$75,103.48	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$71,213.00	-\$4,453.28	\$66,759.72	\$66,759.72	\$0.00	\$66,759.72	\$0.00	\$66,759.72	\$66,759.72	\$0.00	\$0.00
211001 Material de Oficina	\$71,213.00	-\$5,671.78	\$65,541.22	\$65,541.22	\$0.00	\$65,541.22	\$0.00	\$65,541.22	\$65,541.22	\$0.00	\$0.00
211002 Gastos de Oficina	\$0.00	\$1,218.50	\$1,218.50	\$1,218.50	\$0.00	\$1,218.50	\$0.00	\$1,218.50	\$1,218.50	\$0.00	\$0.00
212000 Materiales y útiles de impresión y repro	\$1,560.00	-\$384.04	\$1,175.96	\$1,175.96	\$0.00	\$1,175.96	\$0.00	\$1,175.96	\$1,175.96	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$1,560.00	-\$384.04	\$1,175.96	\$1,175.96	\$0.00	\$1,175.96	\$0.00	\$1,175.96	\$1,175.96	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$7,305.00	-\$137.20	\$7,167.80	\$7,167.80	\$0.00	\$7,167.80	\$0.00	\$7,167.80	\$7,167.80	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$7,305.00	-\$137.20	\$7,167.80	\$7,167.80	\$0.00	\$7,167.80	\$0.00	\$7,167.80	\$7,167.80	\$0.00	\$0.00
240000 Materiales y artículos de construcción	\$10,508.00	\$790.73	\$11,298.73	\$11,116.94	\$181.79	\$11,116.94	\$0.00	\$11,116.94	\$11,116.94	\$0.00	\$181.79
246000 Material eléctrico y electrónico	\$8,676.00	-\$509.36	\$8,166.64	\$8,166.64	\$0.00	\$8,166.64	\$0.00	\$8,166.64	\$8,166.64	\$0.00	\$0.00
246001 Material Eléctrico	\$8,676.00	-\$509.36	\$8,166.64	\$8,166.64	\$0.00	\$8,166.64	\$0.00	\$8,166.64	\$8,166.64	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$0.00	\$1,366.27	\$1,366.27	\$1,184.48	\$181.79	\$1,184.48	\$0.00	\$1,184.48	\$1,184.48	\$0.00	\$181.79
247001 Artículos metálicos para la construcción	\$0.00	\$1,366.27	\$1,366.27	\$1,184.48	\$181.79	\$1,184.48	\$0.00	\$1,184.48	\$1,184.48	\$0.00	\$181.79
249000 Otros materiales y artículos de construc	\$1,832.00	-\$66.18	\$1,765.82	\$1,765.82	\$0.00	\$1,765.82	\$0.00	\$1,765.82	\$1,765.82	\$0.00	\$0.00
249001 Otros materiales y artículos de construc	\$1,832.00	-\$66.18	\$1,765.82	\$1,765.82	\$0.00	\$1,765.82	\$0.00	\$1,765.82	\$1,765.82	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y	\$22,319.00	-\$1,035.35	\$21,283.65	\$21,283.65	\$0.00	\$21,283.65	\$0.00	\$21,283.65	\$21,283.65	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroqui	\$458.00	-\$458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$458.00	-\$458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$15,876.00	-\$260.29	\$15,615.71	\$15,615.71	\$0.00	\$15,615.71	\$0.00	\$15,615.71	\$15,615.71	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$15,876.00	-\$260.29	\$15,615.71	\$15,615.71	\$0.00	\$15,615.71	\$0.00	\$15,615.71	\$15,615.71	\$0.00	\$0.00
254000 Materiales, accesorios y suministros m	\$2,754.00	-\$82.69	\$2,671.31	\$2,671.31	\$0.00	\$2,671.31	\$0.00	\$2,671.31	\$2,671.31	\$0.00	\$0.00
254001 Materiales y Suministros Médicos	\$2,754.00	-\$82.69	\$2,671.31	\$2,671.31	\$0.00	\$2,671.31	\$0.00	\$2,671.31	\$2,671.31	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de	\$3,231.00	-\$234.37	\$2,996.63	\$2,996.63	\$0.00	\$2,996.63	\$0.00	\$2,996.63	\$2,996.63	\$0.00	\$0.00
255001 Materiales y Suministros de Laboratoric	\$3,231.00	-\$234.37	\$2,996.63	\$2,996.63	\$0.00	\$2,996.63	\$0.00	\$2,996.63	\$2,996.63	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$49,378.00	\$463.89	\$49,841.89	\$49,841.89	\$0.00	\$49,841.89	\$0.00	\$49,841.89	\$49,841.89	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$49,378.00	\$463.89	\$49,841.89	\$49,841.89	\$0.00	\$49,841.89	\$0.00	\$49,841.89	\$49,841.89	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehículos y	\$49,378.00	\$463.89	\$49,841.89	\$49,841.89	\$0.00	\$49,841.89	\$0.00	\$49,841.89	\$49,841.89	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protec	\$1,463.00	\$0.00	\$1,463.00	\$1,463.00	\$0.00	\$1,463.00	\$0.00	\$1,463.00	\$1,463.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección per:	\$1,463.00	\$0.00	\$1,463.00	\$1,463.00	\$0.00	\$1,463.00	\$0.00	\$1,463.00	\$1,463.00	\$0.00	\$0.00
272001 Prendas de Protección	\$1,463.00	\$0.00	\$1,463.00	\$1,463.00	\$0.00	\$1,463.00	\$0.00	\$1,463.00	\$1,463.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorio	\$18,053.00	\$4,755.25	\$22,808.25	\$22,808.25	\$0.00	\$22,808.25	\$0.00	\$22,808.25	\$22,808.25	\$0.00	\$0.00
291000 Herramientas menores	\$6,070.00	-\$370.88	\$5,699.12	\$5,699.12	\$0.00	\$5,699.12	\$0.00	\$5,699.12	\$5,699.12	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

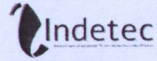
Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
291001 Herramientas Menores	\$6,070.00	-\$370.88	\$5,699.12	\$5,699.12	\$0.00	\$5,699.12	\$0.00	\$5,699.12	\$5,699.12	\$0.00	\$0.00
294000 Refacciones y accesorios menores de	\$8,036.00	-\$1,075.47	\$6,960.53	\$6,960.53	\$0.00	\$6,960.53	\$0.00	\$6,960.53	\$6,960.53	\$0.00	\$0.00
294001 Refacciones y accesorios menores de	\$8,036.00	-\$1,075.47	\$6,960.53	\$6,960.53	\$0.00	\$6,960.53	\$0.00	\$6,960.53	\$6,960.53	\$0.00	\$0.00
295000 Refacciones y accesorios menores de	\$1,230.00	-\$0.01	\$1,229.99	\$1,229.99	\$0.00	\$1,229.99	\$0.00	\$1,229.99	\$1,229.99	\$0.00	\$0.00
295001 Refacciones y accesorios menores de	\$1,230.00	-\$0.01	\$1,229.99	\$1,229.99	\$0.00	\$1,229.99	\$0.00	\$1,229.99	\$1,229.99	\$0.00	\$0.00
299000 Refacciones y accesorios menores otr	\$2,717.00	\$6,201.61	\$8,918.61	\$8,918.61	\$0.00	\$8,918.61	\$0.00	\$8,918.61	\$8,918.61	\$0.00	\$0.00
299001 Refacciones y accesorios menores otr	\$2,717.00	\$6,201.61	\$8,918.61	\$8,918.61	\$0.00	\$8,918.61	\$0.00	\$8,918.61	\$8,918.61	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$51,246.00	\$0.00	\$51,246.00	\$51,246.00	\$0.00	\$51,246.00	\$0.00	\$51,246.00	\$51,246.00	\$0.00	\$0.00
310000 Servicios básicos	\$22,976.00	-\$12,730.98	\$10,245.02	\$10,245.02	\$0.00	\$10,245.02	\$0.00	\$10,245.02	\$10,245.02	\$0.00	\$0.00
312001 Gas	\$22,976.00	-\$12,730.98	\$10,245.02	\$10,245.02	\$0.00	\$10,245.02	\$0.00	\$10,245.02	\$10,245.02	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
325000 Arrendamiento de equipo de transporte	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
325001 Servicios de arrendamiento de vehicul	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, t	\$3,263.00	\$4,268.50	\$7,531.50	\$7,531.50	\$0.00	\$7,531.50	\$0.00	\$7,531.50	\$7,531.50	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, audi	\$0.00	\$5,794.50	\$5,794.50	\$5,794.50	\$0.00	\$5,794.50	\$0.00	\$5,794.50	\$5,794.50	\$0.00	\$0.00
331003 Servicios de Consultoría	\$0.00	\$5,794.50	\$5,794.50	\$5,794.50	\$0.00	\$5,794.50	\$0.00	\$5,794.50	\$5,794.50	\$0.00	\$0.00
334000 Servicios de capacitación	\$3,263.00	-\$1,526.00	\$1,737.00	\$1,737.00	\$0.00	\$1,737.00	\$0.00	\$1,737.00	\$1,737.00	\$0.00	\$0.00
334001 Capacitación	\$3,263.00	-\$1,526.00	\$1,737.00	\$1,737.00	\$0.00	\$1,737.00	\$0.00	\$1,737.00	\$1,737.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$5,007.00	\$2,862.48	\$7,869.48	\$7,869.48	\$0.00	\$7,869.48	\$0.00	\$7,869.48	\$7,869.48	\$0.00	\$0.00
375000 Viáticos en el país	\$5,007.00	\$2,862.48	\$7,869.48	\$7,869.48	\$0.00	\$7,869.48	\$0.00	\$7,869.48	\$7,869.48	\$0.00	\$0.00
375001 Viáticos en el país	\$5,007.00	\$2,862.48	\$7,869.48	\$7,869.48	\$0.00	\$7,869.48	\$0.00	\$7,869.48	\$7,869.48	\$0.00	\$0.00
380000 Servicios oficiales	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
Recurso Federal	\$233,045.00	\$0.00	\$233,045.00	\$232,863.21	\$181.79	\$232,863.21	\$0.00	\$232,863.21	\$232,863.21	\$0.00	\$181.79
ESTUDIANTES DE EDUCACIÓN	\$2,647,878.00	\$0.00	\$2,647,878.00	\$2,332,032.11	\$315,845.89	\$2,332,032.11	\$0.00	\$2,332,032.11	\$2,332,032.11	\$0.00	\$315,845.89

02 SERVICIOS DE EXTENSIÓN Y VINCULACIÓN DE EDUCACIÓN SUPERIOR OTORGADOS

11 Recurso Fiscal

200000 MATERIALES Y SUMINISTROS	\$26,388.00	-\$5,282.00	\$21,106.00	\$20,965.84	\$140.16	\$20,965.84	\$0.00	\$20,965.84	\$20,965.84	\$0.00	\$140.16
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**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

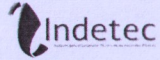
Indetec SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
210000	Materiales de administración, emisior	\$4,366.00	-\$3,630.00	\$736.00	\$595.87	\$140.13	\$595.87	\$0.00	\$595.87	\$595.87	\$0.00	\$140.13
211000	Materiales, útiles y equipos menores de	\$4,366.00	-\$3,630.00	\$736.00	\$595.87	\$140.13	\$595.87	\$0.00	\$595.87	\$595.87	\$0.00	\$140.13
211001	Material de Oficina	\$4,366.00	-\$3,630.00	\$736.00	\$595.87	\$140.13	\$595.87	\$0.00	\$595.87	\$595.87	\$0.00	\$140.13
260000	Combustibles, lubricantes y aditivos	\$22,022.00	-\$1,652.00	\$20,370.00	\$20,369.97	\$0.03	\$20,369.97	\$0.00	\$20,369.97	\$20,369.97	\$0.00	\$0.03
261000	Combustibles, lubricantes y aditivos	\$22,022.00	-\$1,652.00	\$20,370.00	\$20,369.97	\$0.03	\$20,369.97	\$0.00	\$20,369.97	\$20,369.97	\$0.00	\$0.03
261001	Combustibles y Lubricantes vehículos y	\$22,022.00	-\$1,652.00	\$20,370.00	\$20,369.97	\$0.03	\$20,369.97	\$0.00	\$20,369.97	\$20,369.97	\$0.00	\$0.03
300000	SERVICIOS GENERALES	\$9,948.00	-\$1,650.00	\$8,298.00	\$8,253.50	\$44.50	\$8,253.50	\$0.00	\$8,253.50	\$8,253.50	\$0.00	\$44.50
320000	Servicios de arrendamiento	\$0.00	\$2,287.50	\$2,287.50	\$2,287.50	\$0.00	\$2,287.50	\$0.00	\$2,287.50	\$2,287.50	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$2,287.50	\$2,287.50	\$2,287.50	\$0.00	\$2,287.50	\$0.00	\$2,287.50	\$2,287.50	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$2,287.50	\$2,287.50	\$2,287.50	\$0.00	\$2,287.50	\$0.00	\$2,287.50	\$2,287.50	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$9,948.00	-\$3,937.50	\$6,010.50	\$5,966.00	\$44.50	\$5,966.00	\$0.00	\$5,966.00	\$5,966.00	\$0.00	\$44.50
372000	Pasajes terrestres	\$1,350.00	-\$976.00	\$374.00	\$374.00	\$0.00	\$374.00	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,350.00	-\$976.00	\$374.00	\$374.00	\$0.00	\$374.00	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00
375000	Viáticos en el país	\$8,598.00	-\$2,961.50	\$5,636.50	\$5,592.00	\$44.50	\$5,592.00	\$0.00	\$5,592.00	\$5,592.00	\$0.00	\$44.50
375001	Viáticos en el país	\$8,598.00	-\$2,961.50	\$5,636.50	\$5,592.00	\$44.50	\$5,592.00	\$0.00	\$5,592.00	\$5,592.00	\$0.00	\$44.50
Recurso Fiscal		\$36,336.00	-\$6,932.00	\$29,404.00	\$29,219.34	\$184.66	\$29,219.34	\$0.00	\$29,219.34	\$29,219.34	\$0.00	\$184.66

14 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$86,662.00	\$0.00	\$86,662.00	\$79,405.82	\$7,256.18	\$79,405.82	\$0.00	\$79,405.82	\$79,405.82	\$0.00	\$7,256.18
210000	Materiales de administración, emisior	\$84,412.00	-\$3,975.00	\$80,437.00	\$73,370.54	\$7,066.46	\$73,370.54	\$0.00	\$73,370.54	\$73,370.54	\$0.00	\$7,066.46
211000	Materiales, útiles y equipos menores de	\$6,970.00	-\$282.34	\$6,687.66	\$6,581.14	\$106.52	\$6,581.14	\$0.00	\$6,581.14	\$6,581.14	\$0.00	\$106.52
211001	Material de Oficina	\$5,434.00	-\$282.34	\$5,151.66	\$5,066.70	\$84.96	\$5,066.70	\$0.00	\$5,066.70	\$5,066.70	\$0.00	\$84.96
211002	Gastos de Oficina	\$1,536.00	\$0.00	\$1,536.00	\$1,514.44	\$21.56	\$1,514.44	\$0.00	\$1,514.44	\$1,514.44	\$0.00	\$21.56
212000	Materiales y útiles de impresión y repro	\$8,308.00	\$282.34	\$8,590.34	\$8,590.34	\$0.00	\$8,590.34	\$0.00	\$8,590.34	\$8,590.34	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$8,308.00	\$282.34	\$8,590.34	\$8,590.34	\$0.00	\$8,590.34	\$0.00	\$8,590.34	\$8,590.34	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,634.00	\$0.00	\$6,634.00	\$5,857.06	\$776.94	\$5,857.06	\$0.00	\$5,857.06	\$5,857.06	\$0.00	\$776.94
214001	Material para Bienes Informáticos	\$6,634.00	\$0.00	\$6,634.00	\$5,857.06	\$776.94	\$5,857.06	\$0.00	\$5,857.06	\$5,857.06	\$0.00	\$776.94
215000	Material impreso e información digital	\$62,500.00	-\$3,975.00	\$58,525.00	\$52,342.00	\$6,183.00	\$52,342.00	\$0.00	\$52,342.00	\$52,342.00	\$0.00	\$6,183.00
215001	Suscripciones a Publicaciones y Periód	\$62,500.00	-\$3,975.00	\$58,525.00	\$52,342.00	\$6,183.00	\$52,342.00	\$0.00	\$52,342.00	\$52,342.00	\$0.00	\$6,183.00
240000	Materiales y artículos de construcción	\$0.00	\$3,475.00	\$3,475.00	\$3,312.00	\$163.00	\$3,312.00	\$0.00	\$3,312.00	\$3,312.00	\$0.00	\$163.00
249000	Otros materiales y artículos de constr	\$0.00	\$3,475.00	\$3,475.00	\$3,312.00	\$163.00	\$3,312.00	\$0.00	\$3,312.00	\$3,312.00	\$0.00	\$163.00
249001	Otros materiales y artículos de constr	\$0.00	\$3,475.00	\$3,475.00	\$3,312.00	\$163.00	\$3,312.00	\$0.00	\$3,312.00	\$3,312.00	\$0.00	\$163.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
261000	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$2,250.00	\$0.00	\$2,250.00	\$2,223.28	\$26.72	\$2,223.28	\$0.00	\$2,223.28	\$2,223.28	\$0.00	\$26.72
294000	Refacciones y accesorios menores de	\$2,250.00	\$0.00	\$2,250.00	\$2,223.28	\$26.72	\$2,223.28	\$0.00	\$2,223.28	\$2,223.28	\$0.00	\$26.72
294001	Refacciones y accesorios menores de	\$2,250.00	\$0.00	\$2,250.00	\$2,223.28	\$26.72	\$2,223.28	\$0.00	\$2,223.28	\$2,223.28	\$0.00	\$26.72
300000	SERVICIOS GENERALES	\$142,272.00	\$0.00	\$142,272.00	\$140,344.89	\$1,927.11	\$140,344.89	\$0.00	\$140,344.89	\$140,344.89	\$0.00	\$1,927.11
360000	Servicios de comunicación social y p	\$124,146.00	\$0.00	\$124,146.00	\$123,772.40	\$373.60	\$123,772.40	\$0.00	\$123,772.40	\$123,772.40	\$0.00	\$373.60
361000	Difusión por radio, televisión y otros me	\$108,988.00	-\$3,992.64	\$104,995.36	\$104,626.96	\$368.40	\$104,626.96	\$0.00	\$104,626.96	\$104,626.96	\$0.00	\$368.40
361001	Difusión de programas y actividades g	\$102,988.00	-\$3,992.64	\$98,995.36	\$98,626.96	\$368.40	\$98,626.96	\$0.00	\$98,626.96	\$98,626.96	\$0.00	\$368.40
361002	Impresiones y Publicaciones Oficiales	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$15,158.00	\$3,992.64	\$19,150.64	\$19,145.44	\$5.20	\$19,145.44	\$0.00	\$19,145.44	\$19,145.44	\$0.00	\$5.20
362001	Difusión por radio, televisión y otros me	\$15,158.00	\$3,992.64	\$19,150.64	\$19,145.44	\$5.20	\$19,145.44	\$0.00	\$19,145.44	\$19,145.44	\$0.00	\$5.20
370000	Servicios de traslado y viáticos	\$5,504.00	\$0.00	\$5,504.00	\$4,166.95	\$1,337.05	\$4,166.95	\$0.00	\$4,166.95	\$4,166.95	\$0.00	\$1,337.05
375000	Viáticos en el país	\$5,504.00	\$0.00	\$5,504.00	\$4,166.95	\$1,337.05	\$4,166.95	\$0.00	\$4,166.95	\$4,166.95	\$0.00	\$1,337.05
375001	Viáticos en el país	\$5,504.00	\$0.00	\$5,504.00	\$4,166.95	\$1,337.05	\$4,166.95	\$0.00	\$4,166.95	\$4,166.95	\$0.00	\$1,337.05
390000	Otros servicios generales	\$12,622.00	\$0.00	\$12,622.00	\$12,405.54	\$216.46	\$12,405.54	\$0.00	\$12,405.54	\$12,405.54	\$0.00	\$216.46
392000	Impuestos y derechos	\$12,622.00	\$0.00	\$12,622.00	\$12,405.54	\$216.46	\$12,405.54	\$0.00	\$12,405.54	\$12,405.54	\$0.00	\$216.46
392006	Pago de derechos	\$12,622.00	\$0.00	\$12,622.00	\$12,405.54	\$216.46	\$12,405.54	\$0.00	\$12,405.54	\$12,405.54	\$0.00	\$216.46
Ingresos Propios		\$228,934.00	\$0.00	\$228,934.00	\$219,750.71	\$9,183.29	\$219,750.71	\$0.00	\$219,750.71	\$219,750.71	\$0.00	\$9,183.29
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$21,106.00	\$0.00	\$21,106.00	\$21,106.00	\$0.00	\$21,106.00	\$0.00	\$21,106.00	\$21,106.00	\$0.00	\$0.00
210000	Materiales de administración, emisió	\$736.00	\$392.88	\$1,128.88	\$1,128.88	\$0.00	\$1,128.88	\$0.00	\$1,128.88	\$1,128.88	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$736.00	\$392.88	\$1,128.88	\$1,128.88	\$0.00	\$1,128.88	\$0.00	\$1,128.88	\$1,128.88	\$0.00	\$0.00
211001	Material de Oficina	\$736.00	-\$140.12	\$595.88	\$595.88	\$0.00	\$595.88	\$0.00	\$595.88	\$595.88	\$0.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$533.00	\$533.00	\$533.00	\$0.00	\$533.00	\$0.00	\$533.00	\$533.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$160.00	\$160.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$160.00	\$160.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$160.00	\$160.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$20,370.00	-\$552.88	\$19,817.12	\$19,817.12	\$0.00	\$19,817.12	\$0.00	\$19,817.12	\$19,817.12	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$20,370.00	-\$552.88	\$19,817.12	\$19,817.12	\$0.00	\$19,817.12	\$0.00	\$19,817.12	\$19,817.12	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y	\$20,370.00	-\$552.88	\$19,817.12	\$19,817.12	\$0.00	\$19,817.12	\$0.00	\$19,817.12	\$19,817.12	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$8,298.00	\$0.00	\$8,298.00	\$7,879.40	\$418.60	\$7,879.40	\$0.00	\$7,879.40	\$7,879.40	\$0.00	\$418.60



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión | 11/ene./2024
08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
370000 Servicios de traslado y viáticos	\$8,298.00	\$0.00	\$8,298.00	\$7,879.40	\$418.60	\$7,879.40	\$0.00	\$7,879.40	\$7,879.40	\$0.00	\$418.60
372000 Pasajes terrestres	\$1,350.00	-\$776.00	\$574.00	\$574.00	\$0.00	\$574.00	\$0.00	\$574.00	\$574.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$1,350.00	-\$776.00	\$574.00	\$574.00	\$0.00	\$574.00	\$0.00	\$574.00	\$574.00	\$0.00	\$0.00
375000 Viáticos en el país	\$6,948.00	\$776.00	\$7,724.00	\$7,305.40	\$418.60	\$7,305.40	\$0.00	\$7,305.40	\$7,305.40	\$0.00	\$418.60
375001 Viáticos en el país	\$6,948.00	\$776.00	\$7,724.00	\$7,305.40	\$418.60	\$7,305.40	\$0.00	\$7,305.40	\$7,305.40	\$0.00	\$418.60
Recurso Federal	\$29,404.00	\$0.00	\$29,404.00	\$28,985.40	\$418.60	\$28,985.40	\$0.00	\$28,985.40	\$28,985.40	\$0.00	\$418.60
SERVICIOS DE EXTENSIÓN Y	\$294,674.00	-\$6,932.00	\$287,742.00	\$277,955.45	\$9,786.55	\$277,955.45	\$0.00	\$277,955.45	\$277,955.45	\$0.00	\$9,786.55

03 INVESTIGACIÓN CIENTÍFICA, TECNOLÓGICA Y EDUCATIVA REALIZADA

11 Recurso Fiscal

200000 MATERIALES Y SUMINISTROS	\$5,600.00	\$0.00	\$5,600.00	\$5,453.00	\$147.00	\$5,453.00	\$0.00	\$5,453.00	\$5,453.00	\$0.00	\$147.00
260000 Combustibles, lubricantes y aditivos	\$5,600.00	\$0.00	\$5,600.00	\$5,453.00	\$147.00	\$5,453.00	\$0.00	\$5,453.00	\$5,453.00	\$0.00	\$147.00
261000 Combustibles, lubricantes y aditivos	\$5,600.00	\$0.00	\$5,600.00	\$5,453.00	\$147.00	\$5,453.00	\$0.00	\$5,453.00	\$5,453.00	\$0.00	\$147.00
261001 Combustibles y Lubricantes vehiculos)	\$5,600.00	\$0.00	\$5,600.00	\$5,453.00	\$147.00	\$5,453.00	\$0.00	\$5,453.00	\$5,453.00	\$0.00	\$147.00
300000 SERVICIOS GENERALES	\$9,835.00	\$0.00	\$9,835.00	\$9,835.00	\$0.00	\$9,835.00	\$0.00	\$9,835.00	\$9,835.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$0.00	\$1,739.50	\$1,739.50	\$1,739.50	\$0.00	\$1,739.50	\$0.00	\$1,739.50	\$1,739.50	\$0.00	\$0.00
329000 Otros arrendamientos	\$0.00	\$1,739.50	\$1,739.50	\$1,739.50	\$0.00	\$1,739.50	\$0.00	\$1,739.50	\$1,739.50	\$0.00	\$0.00
329001 Otros arrendamientos	\$0.00	\$1,739.50	\$1,739.50	\$1,739.50	\$0.00	\$1,739.50	\$0.00	\$1,739.50	\$1,739.50	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$9,835.00	-\$1,739.50	\$8,095.50	\$8,095.50	\$0.00	\$8,095.50	\$0.00	\$8,095.50	\$8,095.50	\$0.00	\$0.00
375000 Viáticos en el país	\$9,835.00	-\$1,739.50	\$8,095.50	\$8,095.50	\$0.00	\$8,095.50	\$0.00	\$8,095.50	\$8,095.50	\$0.00	\$0.00
375001 Viáticos en el país	\$9,835.00	-\$1,739.50	\$8,095.50	\$8,095.50	\$0.00	\$8,095.50	\$0.00	\$8,095.50	\$8,095.50	\$0.00	\$0.00
Recurso Fiscal	\$15,435.00	\$0.00	\$15,435.00	\$15,288.00	\$147.00	\$15,288.00	\$0.00	\$15,288.00	\$15,288.00	\$0.00	\$147.00

14 Ingresos Propios

200000 MATERIALES Y SUMINISTROS	\$47,154.00	\$0.00	\$47,154.00	\$46,911.44	\$242.56	\$46,911.44	\$0.00	\$46,911.44	\$46,911.44	\$0.00	\$242.56
210000 Materiales de administración, emisió	\$42,390.00	-\$628.98	\$41,761.02	\$41,577.34	\$183.68	\$41,577.34	\$0.00	\$41,577.34	\$41,577.34	\$0.00	\$183.68
211000 Materiales, útiles y equipos menores de	\$28,218.00	\$0.00	\$28,218.00	\$28,196.32	\$21.68	\$28,196.32	\$0.00	\$28,196.32	\$28,196.32	\$0.00	\$21.68
211001 Material de Oficina	\$28,218.00	\$0.00	\$28,218.00	\$28,196.32	\$21.68	\$28,196.32	\$0.00	\$28,196.32	\$28,196.32	\$0.00	\$21.68
212000 Materiales y útiles de impresión y repro	\$10,774.00	\$0.00	\$10,774.00	\$10,612.00	\$162.00	\$10,612.00	\$0.00	\$10,612.00	\$10,612.00	\$0.00	\$162.00
212001 Materiales y Útiles de Impresión	\$10,774.00	\$0.00	\$10,774.00	\$10,612.00	\$162.00	\$10,612.00	\$0.00	\$10,612.00	\$10,612.00	\$0.00	\$162.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Supervisor
rpiEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
214000	Materiales, útiles y equipos menores de \$500.00	\$3,398.00	-\$628.98	\$2,769.02	\$2,769.02	\$0.00	\$2,769.02	\$0.00	\$2,769.02	\$2,769.02	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,398.00	-\$628.98	\$2,769.02	\$2,769.02	\$0.00	\$2,769.02	\$0.00	\$2,769.02	\$2,769.02	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$628.98	\$628.98	\$570.10	\$58.88	\$570.10	\$0.00	\$570.10	\$570.10	\$0.00	\$58.88
249000	Otros materiales y artículos de construcción	\$0.00	\$628.98	\$628.98	\$570.10	\$58.88	\$570.10	\$0.00	\$570.10	\$570.10	\$0.00	\$58.88
249001	Otros materiales y artículos de construcción	\$0.00	\$628.98	\$628.98	\$570.10	\$58.88	\$570.10	\$0.00	\$570.10	\$570.10	\$0.00	\$58.88
290000	Herramientas, refacciones y accesorios	\$4,764.00	\$0.00	\$4,764.00	\$4,764.00	\$0.00	\$4,764.00	\$0.00	\$4,764.00	\$4,764.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de \$500.00	\$4,764.00	\$0.00	\$4,764.00	\$4,764.00	\$0.00	\$4,764.00	\$0.00	\$4,764.00	\$4,764.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de \$500.00	\$4,764.00	\$0.00	\$4,764.00	\$4,764.00	\$0.00	\$4,764.00	\$0.00	\$4,764.00	\$4,764.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$78,460.00	\$0.00	\$78,460.00	\$55,404.76	\$23,055.24	\$55,404.76	\$0.00	\$55,404.76	\$55,404.76	\$0.00	\$23,055.24
310000	Servicios básicos	\$0.00	\$6,140.00	\$6,140.00	\$6,140.00	\$0.00	\$6,140.00	\$0.00	\$6,140.00	\$6,140.00	\$0.00	\$0.00
313000	Agua	\$0.00	\$6,140.00	\$6,140.00	\$6,140.00	\$0.00	\$6,140.00	\$0.00	\$6,140.00	\$6,140.00	\$0.00	\$0.00
313001	Servicio de Agua	\$0.00	\$6,140.00	\$6,140.00	\$6,140.00	\$0.00	\$6,140.00	\$0.00	\$6,140.00	\$6,140.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicitarios	\$0.00	\$24,960.00	\$24,960.00	\$24,793.59	\$166.41	\$24,793.59	\$0.00	\$24,793.59	\$24,793.59	\$0.00	\$166.41
361000	Difusión por radio, televisión y otros medios	\$0.00	\$24,960.00	\$24,960.00	\$24,793.59	\$166.41	\$24,793.59	\$0.00	\$24,793.59	\$24,793.59	\$0.00	\$166.41
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$24,960.00	\$24,960.00	\$24,793.59	\$166.41	\$24,793.59	\$0.00	\$24,793.59	\$24,793.59	\$0.00	\$166.41
380000	Servicios oficiales	\$74,960.00	-\$31,100.00	\$43,860.00	\$21,014.00	\$22,846.00	\$21,014.00	\$0.00	\$21,014.00	\$21,014.00	\$0.00	\$22,846.00
383000	Congresos y convenciones	\$74,960.00	-\$31,100.00	\$43,860.00	\$21,014.00	\$22,846.00	\$21,014.00	\$0.00	\$21,014.00	\$21,014.00	\$0.00	\$22,846.00
383001	Congresos, Convenciones	\$74,960.00	-\$31,100.00	\$43,860.00	\$21,014.00	\$22,846.00	\$21,014.00	\$0.00	\$21,014.00	\$21,014.00	\$0.00	\$22,846.00
390000	Otros servicios generales	\$3,500.00	\$0.00	\$3,500.00	\$3,457.17	\$42.83	\$3,457.17	\$0.00	\$3,457.17	\$3,457.17	\$0.00	\$42.83
392000	Impuestos y derechos	\$3,500.00	\$0.00	\$3,500.00	\$3,457.17	\$42.83	\$3,457.17	\$0.00	\$3,457.17	\$3,457.17	\$0.00	\$42.83
392006	Pago de derechos	\$3,500.00	\$0.00	\$3,500.00	\$3,457.17	\$42.83	\$3,457.17	\$0.00	\$3,457.17	\$3,457.17	\$0.00	\$42.83
Ingresos Propios	\$125,614.00	\$0.00	\$125,614.00	\$102,316.20	\$23,297.80	\$102,316.20	\$0.00	\$102,316.20	\$102,316.20	\$0.00	\$23,297.80	
15	Recurso Federal											
200000	MATERIALES Y SUMINISTROS	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y maquinaria	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$9,835.00	\$0.00	\$9,835.00	\$9,834.66	\$0.34	\$9,834.66	\$0.00	\$9,834.66	\$9,834.66	\$0.00	\$0.34
320000	Servicios de arrendamiento	\$0.00	\$2,659.34	\$2,659.34	\$2,659.00	\$0.34	\$2,659.00	\$0.00	\$2,659.00	\$2,659.00	\$0.00	\$0.34
325000	Arrendamiento de equipo de transporte	\$0.00	\$2,659.34	\$2,659.34	\$2,659.00	\$0.34	\$2,659.00	\$0.00	\$2,659.00	\$2,659.00	\$0.00	\$0.34
325001	Servicios de arrendamiento de vehículos	\$0.00	\$2,659.34	\$2,659.34	\$2,659.00	\$0.34	\$2,659.00	\$0.00	\$2,659.00	\$2,659.00	\$0.00	\$0.34
370000	Servicios de traslado y viáticos	\$9,835.00	-\$2,659.34	\$7,175.66	\$7,175.66	\$0.00	\$7,175.66	\$0.00	\$7,175.66	\$7,175.66	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Nº SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

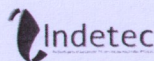
Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
375000	Váticos en el país	\$9,835.00	-\$2,659.34	\$7,175.66	\$7,175.66	\$0.00	\$7,175.66	\$0.00	\$7,175.66	\$7,175.66	\$0.00	\$0.00
375001	Váticos en el país	\$9,835.00	-\$2,659.34	\$7,175.66	\$7,175.66	\$0.00	\$7,175.66	\$0.00	\$7,175.66	\$7,175.66	\$0.00	\$0.00
Recurso Federal		\$15,435.00	\$0.00	\$15,435.00	\$15,434.66	\$0.34	\$15,434.66	\$0.00	\$15,434.66	\$15,434.66	\$0.00	\$0.34
INVESTIGACIÓN CIENTÍFICA, I		\$156,484.00	\$0.00	\$156,484.00	\$133,038.86	\$23,445.14	\$133,038.86	\$0.00	\$133,038.86	\$133,038.86	\$0.00	\$23,445.14

04 INSTRUMENTOS DE PLANEACIÓN Y EVALUACIÓN ESTRATÉGICA IMPLEMENTADOS

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$224,105.00	-\$40,833.00	\$183,272.00	\$172,754.42	\$10,517.58	\$172,754.42	\$0.00	\$172,754.42	\$172,754.42	\$0.00	\$10,517.58
210000	Materiales de administración, emisior	\$147,556.00	-\$42,257.09	\$105,298.91	\$104,609.03	\$689.88	\$104,609.03	\$0.00	\$104,609.03	\$104,609.03	\$0.00	\$689.88
211000	Materiales, útiles y equipos menores de	\$36,787.00	-\$10,333.51	\$26,453.49	\$26,205.13	\$248.36	\$26,205.13	\$0.00	\$26,205.13	\$26,205.13	\$0.00	\$248.36
211001	Material de Oficina	\$36,787.00	-\$10,333.51	\$26,453.49	\$26,205.13	\$248.36	\$26,205.13	\$0.00	\$26,205.13	\$26,205.13	\$0.00	\$248.36
212000	Materiales y útiles de impresión y repro	\$54,193.00	-\$1,783.28	\$52,409.72	\$51,968.20	\$441.52	\$51,968.20	\$0.00	\$51,968.20	\$51,968.20	\$0.00	\$441.52
212001	Materiales y Útiles de Impresión	\$54,193.00	-\$1,783.28	\$52,409.72	\$51,968.20	\$441.52	\$51,968.20	\$0.00	\$51,968.20	\$51,968.20	\$0.00	\$441.52
214000	Materiales, útiles y equipos menores de	\$8,676.00	-\$2,544.94	\$6,131.06	\$6,131.06	\$0.00	\$6,131.06	\$0.00	\$6,131.06	\$6,131.06	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$8,676.00	-\$2,544.94	\$6,131.06	\$6,131.06	\$0.00	\$6,131.06	\$0.00	\$6,131.06	\$6,131.06	\$0.00	\$0.00
216000	Material de limpieza	\$47,900.00	-\$27,595.36	\$20,304.64	\$20,304.64	\$0.00	\$20,304.64	\$0.00	\$20,304.64	\$20,304.64	\$0.00	\$0.00
216001	Material de Limpieza	\$47,900.00	-\$27,595.36	\$20,304.64	\$20,304.64	\$0.00	\$20,304.64	\$0.00	\$20,304.64	\$20,304.64	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$5,112.00	-\$875.66	\$4,236.34	\$3,045.53	\$1,190.81	\$3,045.53	\$0.00	\$3,045.53	\$3,045.53	\$0.00	\$1,190.81
246000	Material eléctrico y electrónico	\$5,112.00	-\$875.66	\$4,236.34	\$3,045.53	\$1,190.81	\$3,045.53	\$0.00	\$3,045.53	\$3,045.53	\$0.00	\$1,190.81
246001	Material Eléctrico	\$5,112.00	-\$875.66	\$4,236.34	\$3,045.53	\$1,190.81	\$3,045.53	\$0.00	\$3,045.53	\$3,045.53	\$0.00	\$1,190.81
260000	Combustibles, lubricantes y aditivos	\$43,792.00	\$122.61	\$43,914.61	\$42,321.40	\$1,593.21	\$42,321.40	\$0.00	\$42,321.40	\$42,321.40	\$0.00	\$1,593.21
261000	Combustibles, lubricantes y aditivos	\$43,792.00	\$122.61	\$43,914.61	\$42,321.40	\$1,593.21	\$42,321.40	\$0.00	\$42,321.40	\$42,321.40	\$0.00	\$1,593.21
261001	Combustibles y Lubricantes vehículos y	\$43,792.00	\$122.61	\$43,914.61	\$42,321.40	\$1,593.21	\$42,321.40	\$0.00	\$42,321.40	\$42,321.40	\$0.00	\$1,593.21
290000	Herramientas, refacciones y accesorios	\$27,645.00	\$2,177.14	\$29,822.14	\$22,778.46	\$7,043.68	\$22,778.46	\$0.00	\$22,778.46	\$22,778.46	\$0.00	\$7,043.68
294000	Refacciones y accesorios menores de	\$27,645.00	\$2,177.14	\$29,822.14	\$22,778.46	\$7,043.68	\$22,778.46	\$0.00	\$22,778.46	\$22,778.46	\$0.00	\$7,043.68
294001	Refacciones y accesorios menores de	\$27,645.00	\$2,177.14	\$29,822.14	\$22,778.46	\$7,043.68	\$22,778.46	\$0.00	\$22,778.46	\$22,778.46	\$0.00	\$7,043.68
300000	SERVICIOS GENERALES	\$330,210.00	-\$5,793.00	\$324,417.00	\$323,444.00	\$973.00	\$323,444.00	\$0.00	\$323,444.00	\$323,444.00	\$0.00	\$973.00
320000	Servicios de arrendamiento	\$0.00	\$2,312.44	\$2,312.44	\$2,312.44	\$0.00	\$2,312.44	\$0.00	\$2,312.44	\$2,312.44	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$2,312.44	\$2,312.44	\$2,312.44	\$0.00	\$2,312.44	\$0.00	\$2,312.44	\$2,312.44	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$2,312.44	\$2,312.44	\$2,312.44	\$0.00	\$2,312.44	\$0.00	\$2,312.44	\$2,312.44	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Fecha y 11/ene./2024

hora de Impresión 08:46 a. m.

Hidalgo SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
330000 Servicios profesionales, científicos, tr	\$315,308.00	-\$36,534.38	\$278,773.62	\$278,773.62	\$0.00	\$278,773.62	\$0.00	\$278,773.62	\$278,773.62	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, audi	\$292,808.00	-\$35,784.38	\$257,023.62	\$257,023.62	\$0.00	\$257,023.62	\$0.00	\$257,023.62	\$257,023.62	\$0.00	\$0.00
331003 Servicios de Consultoría	\$292,808.00	-\$35,784.38	\$257,023.62	\$257,023.62	\$0.00	\$257,023.62	\$0.00	\$257,023.62	\$257,023.62	\$0.00	\$0.00
333000 Servicios de consultoría administrativa,	\$22,500.00	-\$750.00	\$21,750.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$21,750.00	\$0.00	\$0.00
333001 Servicios de informática	\$22,500.00	-\$750.00	\$21,750.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$21,750.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$14,902.00	-\$2,652.50	\$12,249.50	\$11,276.50	\$973.00	\$11,276.50	\$0.00	\$11,276.50	\$11,276.50	\$0.00	\$973.00
372000 Pasajes terrestres	\$2,475.00	-\$825.00	\$1,650.00	\$713.00	\$937.00	\$713.00	\$0.00	\$713.00	\$713.00	\$0.00	\$937.00
372001 Pasajes terrestres	\$2,475.00	-\$825.00	\$1,650.00	\$713.00	\$937.00	\$713.00	\$0.00	\$713.00	\$713.00	\$0.00	\$937.00
375000 Viáticos en el país	\$12,427.00	-\$1,827.50	\$10,599.50	\$10,563.50	\$36.00	\$10,563.50	\$0.00	\$10,563.50	\$10,563.50	\$0.00	\$36.00
375001 Viáticos en el país	\$12,427.00	-\$1,827.50	\$10,599.50	\$10,563.50	\$36.00	\$10,563.50	\$0.00	\$10,563.50	\$10,563.50	\$0.00	\$36.00
390000 Otros servicios generales	\$0.00	\$31,081.44	\$31,081.44	\$31,081.44	\$0.00	\$31,081.44	\$0.00	\$31,081.44	\$31,081.44	\$0.00	\$0.00
392000 Impuestos y derechos	\$0.00	\$31,081.44	\$31,081.44	\$31,081.44	\$0.00	\$31,081.44	\$0.00	\$31,081.44	\$31,081.44	\$0.00	\$0.00
392006 Pago de derechos	\$0.00	\$31,081.44	\$31,081.44	\$31,081.44	\$0.00	\$31,081.44	\$0.00	\$31,081.44	\$31,081.44	\$0.00	\$0.00
Recurso Fiscal	\$554,315.00	-\$46,626.00	\$507,689.00	\$496,198.42	\$11,490.58	\$496,198.42	\$0.00	\$496,198.42	\$496,198.42	\$0.00	\$11,490.58

14 Ingresos Propios

200000 MATERIALES Y SUMINISTROS	\$137,342.00	\$0.00	\$137,342.00	\$131,208.89	\$6,133.11	\$131,208.89	\$0.00	\$131,208.89	\$131,208.89	\$0.00	\$6,133.11
210000 Materiales de administración, emisió	\$76,708.00	\$1,924.20	\$78,632.20	\$75,313.65	\$3,318.55	\$75,313.65	\$0.00	\$75,313.65	\$75,313.65	\$0.00	\$3,318.55
211000 Materiales, útiles y equipos menores de	\$12,928.00	\$0.00	\$12,928.00	\$12,824.47	\$103.53	\$12,824.47	\$0.00	\$12,824.47	\$12,824.47	\$0.00	\$103.53
211001 Material de Oficina	\$5,728.00	\$0.00	\$5,728.00	\$5,710.00	\$18.00	\$5,710.00	\$0.00	\$5,710.00	\$5,710.00	\$0.00	\$18.00
211002 Gastos de Oficina	\$7,200.00	\$0.00	\$7,200.00	\$7,114.47	\$85.53	\$7,114.47	\$0.00	\$7,114.47	\$7,114.47	\$0.00	\$85.53
212000 Materiales y útiles de impresión y repro	\$55,184.00	\$1,924.20	\$57,108.20	\$55,441.40	\$1,666.80	\$55,441.40	\$0.00	\$55,441.40	\$55,441.40	\$0.00	\$1,666.80
212001 Materiales y Útiles de Impresión	\$55,184.00	\$1,924.20	\$57,108.20	\$55,441.40	\$1,666.80	\$55,441.40	\$0.00	\$55,441.40	\$55,441.40	\$0.00	\$1,666.80
214000 Materiales, útiles y equipos menores de	\$8,596.00	\$0.00	\$8,596.00	\$7,047.78	\$1,548.22	\$7,047.78	\$0.00	\$7,047.78	\$7,047.78	\$0.00	\$1,548.22
214001 Material para Bienes Informáticos	\$8,596.00	\$0.00	\$8,596.00	\$7,047.78	\$1,548.22	\$7,047.78	\$0.00	\$7,047.78	\$7,047.78	\$0.00	\$1,548.22
240000 Materiales y artículos de construcci	\$14,102.00	\$0.00	\$14,102.00	\$14,077.09	\$24.91	\$14,077.09	\$0.00	\$14,077.09	\$14,077.09	\$0.00	\$24.91
246000 Material eléctrico y electrónico	\$14,102.00	\$0.00	\$14,102.00	\$14,077.09	\$24.91	\$14,077.09	\$0.00	\$14,077.09	\$14,077.09	\$0.00	\$24.91
246001 Material Eléctrico	\$14,102.00	\$0.00	\$14,102.00	\$14,077.09	\$24.91	\$14,077.09	\$0.00	\$14,077.09	\$14,077.09	\$0.00	\$24.91
290000 Herramientas, refacciones y accesorio	\$46,532.00	-\$1,924.20	\$44,607.80	\$41,818.15	\$2,789.65	\$41,818.15	\$0.00	\$41,818.15	\$41,818.15	\$0.00	\$2,789.65
291000 Herramientas menores	\$9,404.00	-\$1,924.20	\$7,479.80	\$7,479.80	\$0.00	\$7,479.80	\$0.00	\$7,479.80	\$7,479.80	\$0.00	\$0.00
291001 Herramientas Menores	\$9,404.00	-\$1,924.20	\$7,479.80	\$7,479.80	\$0.00	\$7,479.80	\$0.00	\$7,479.80	\$7,479.80	\$0.00	\$0.00
294000 Refacciones y accesorios menores de	\$37,128.00	\$0.00	\$37,128.00	\$34,338.35	\$2,789.65	\$34,338.35	\$0.00	\$34,338.35	\$34,338.35	\$0.00	\$2,789.65
294001 Refacciones y accesorios menores de	\$37,128.00	\$0.00	\$37,128.00	\$34,338.35	\$2,789.65	\$34,338.35	\$0.00	\$34,338.35	\$34,338.35	\$0.00	\$2,789.65



HdG SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

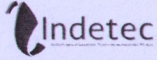
INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Fecha y 11/ene./2024

hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000 SERVICIOS GENERALES	\$328,836.00	\$0.00	\$328,836.00	\$270,599.16	\$58,236.84	\$270,599.16	\$0.00	\$270,599.16	\$270,599.16	\$0.00	\$58,236.84
310000 Servicios básicos	\$64,000.00	-\$5,157.56	\$58,842.44	\$58,842.44	\$0.00	\$58,842.44	\$0.00	\$58,842.44	\$58,842.44	\$0.00	\$0.00
317000 Servicios de acceso de Internet, redes	\$64,000.00	-\$5,157.56	\$58,842.44	\$58,842.44	\$0.00	\$58,842.44	\$0.00	\$58,842.44	\$58,842.44	\$0.00	\$0.00
317001 Servicios de Conducción de Señales A	\$64,000.00	-\$5,157.56	\$58,842.44	\$58,842.44	\$0.00	\$58,842.44	\$0.00	\$58,842.44	\$58,842.44	\$0.00	\$0.00
340000 Servicios financieros, bancarios y cor	\$0.00	\$5,157.56	\$5,157.56	\$0.00	\$5,157.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,157.56
349000 Servicios financieros, bancarios y com	\$0.00	\$5,157.56	\$5,157.56	\$0.00	\$5,157.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,157.56
349001 Servicios financieros, bancarios y com	\$0.00	\$5,157.56	\$5,157.56	\$0.00	\$5,157.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,157.56
360000 Servicios de comunicación social y p	\$80,736.00	\$219.00	\$80,955.00	\$38,380.72	\$42,574.28	\$38,380.72	\$0.00	\$38,380.72	\$38,380.72	\$0.00	\$42,574.28
361000 Difusión por radio, televisión y otros me	\$80,736.00	\$219.00	\$80,955.00	\$38,380.72	\$42,574.28	\$38,380.72	\$0.00	\$38,380.72	\$38,380.72	\$0.00	\$42,574.28
361002 Impresiones y Publicaciones Oficiales	\$80,736.00	\$219.00	\$80,955.00	\$38,380.72	\$42,574.28	\$38,380.72	\$0.00	\$38,380.72	\$38,380.72	\$0.00	\$42,574.28
390000 Otros servicios generales	\$184,100.00	-\$219.00	\$183,881.00	\$173,376.00	\$10,505.00	\$173,376.00	\$0.00	\$173,376.00	\$173,376.00	\$0.00	\$10,505.00
392000 Impuestos y derechos	\$184,100.00	-\$219.00	\$183,881.00	\$173,376.00	\$10,505.00	\$173,376.00	\$0.00	\$173,376.00	\$173,376.00	\$0.00	\$10,505.00
392006 Pago de derechos	\$184,100.00	-\$219.00	\$183,881.00	\$173,376.00	\$10,505.00	\$173,376.00	\$0.00	\$173,376.00	\$173,376.00	\$0.00	\$10,505.00
Ingresos Propios	\$466,178.00	\$0.00	\$466,178.00	\$401,808.05	\$64,369.95	\$401,808.05	\$0.00	\$401,808.05	\$401,808.05	\$0.00	\$64,369.95
15 Recurso Federal											
200000 MATERIALES Y SUMINISTROS	\$172,646.00	\$0.00	\$172,646.00	\$167,847.00	\$4,799.00	\$167,847.00	\$0.00	\$167,847.00	\$167,847.00	\$0.00	\$4,799.00
210000 Materiales de administración, emisió	\$107,259.00	\$5,041.22	\$112,300.22	\$112,201.22	\$99.00	\$112,201.22	\$0.00	\$112,201.22	\$112,201.22	\$0.00	\$99.00
211000 Materiales, útiles y equipos menores de	\$27,511.00	\$6,385.31	\$33,896.31	\$33,797.31	\$99.00	\$33,797.31	\$0.00	\$33,797.31	\$33,797.31	\$0.00	\$99.00
211001 Material de Oficina	\$27,511.00	-\$1,305.85	\$26,205.15	\$26,205.15	\$0.00	\$26,205.15	\$0.00	\$26,205.15	\$26,205.15	\$0.00	\$0.00
211002 Gastos de Oficina	\$0.00	\$7,691.16	\$7,691.16	\$7,592.16	\$99.00	\$7,592.16	\$0.00	\$7,592.16	\$7,592.16	\$0.00	\$99.00
212000 Materiales y útiles de impresión y repro	\$52,495.00	-\$526.80	\$51,968.20	\$51,968.20	\$0.00	\$51,968.20	\$0.00	\$51,968.20	\$51,968.20	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$52,495.00	-\$526.80	\$51,968.20	\$51,968.20	\$0.00	\$51,968.20	\$0.00	\$51,968.20	\$51,968.20	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$6,833.00	-\$701.93	\$6,131.07	\$6,131.07	\$0.00	\$6,131.07	\$0.00	\$6,131.07	\$6,131.07	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$6,833.00	-\$701.93	\$6,131.07	\$6,131.07	\$0.00	\$6,131.07	\$0.00	\$6,131.07	\$6,131.07	\$0.00	\$0.00
216000 Material de limpieza	\$20,420.00	-\$115.36	\$20,304.64	\$20,304.64	\$0.00	\$20,304.64	\$0.00	\$20,304.64	\$20,304.64	\$0.00	\$0.00
216001 Material de Limpieza	\$20,420.00	-\$115.36	\$20,304.64	\$20,304.64	\$0.00	\$20,304.64	\$0.00	\$20,304.64	\$20,304.64	\$0.00	\$0.00
240000 Materiales y artículos de construcción	\$4,576.00	-\$1,230.46	\$3,345.54	\$3,345.54	\$0.00	\$3,345.54	\$0.00	\$3,345.54	\$3,345.54	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$4,576.00	-\$1,530.46	\$3,045.54	\$3,045.54	\$0.00	\$3,045.54	\$0.00	\$3,045.54	\$3,045.54	\$0.00	\$0.00
246001 Material Eléctrico	\$4,576.00	-\$1,530.46	\$3,045.54	\$3,045.54	\$0.00	\$3,045.54	\$0.00	\$3,045.54	\$3,045.54	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$33,166.00	-\$1,340.09	\$31,825.91	\$31,825.91	\$0.00	\$31,825.91	\$0.00	\$31,825.91	\$31,825.91	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

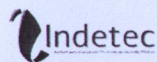
Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
261000	Combustibles, lubricantes y aditivos	\$33,166.00	-\$1,340.09	\$31,825.91	\$31,825.91	\$0.00	\$31,825.91	\$0.00	\$31,825.91	\$31,825.91	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$33,166.00	-\$1,340.09	\$31,825.91	\$31,825.91	\$0.00	\$31,825.91	\$0.00	\$31,825.91	\$31,825.91	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$27,645.00	-\$2,470.67	\$25,174.33	\$20,474.33	\$4,700.00	\$20,474.33	\$0.00	\$20,474.33	\$20,474.33	\$0.00	\$4,700.00
294000	Refacciones y accesorios menores de	\$27,645.00	-\$2,470.67	\$25,174.33	\$20,474.33	\$4,700.00	\$20,474.33	\$0.00	\$20,474.33	\$20,474.33	\$0.00	\$4,700.00
294001	Refacciones y accesorios menores de	\$27,645.00	-\$2,470.67	\$25,174.33	\$20,474.33	\$4,700.00	\$20,474.33	\$0.00	\$20,474.33	\$20,474.33	\$0.00	\$4,700.00
300000	SERVICIOS GENERALES	\$320,228.00	\$0.00	\$320,228.00	\$316,557.95	\$3,670.05	\$316,557.95	\$0.00	\$316,557.95	\$316,557.95	\$0.00	\$3,670.05
330000	Servicios profesionales, científicos, t	\$307,838.00	-\$32,270.05	\$275,567.95	\$275,567.95	\$0.00	\$275,567.95	\$0.00	\$275,567.95	\$275,567.95	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$285,988.00	-\$32,170.05	\$253,817.95	\$253,817.95	\$0.00	\$253,817.95	\$0.00	\$253,817.95	\$253,817.95	\$0.00	\$0.00
331003	Servicios de Consultoría	\$285,988.00	-\$32,170.05	\$253,817.95	\$253,817.95	\$0.00	\$253,817.95	\$0.00	\$253,817.95	\$253,817.95	\$0.00	\$0.00
333000	Servicios de consultoría administrativa,	\$21,850.00	-\$100.00	\$21,750.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$21,750.00	\$0.00	\$0.00
333001	Servicios de informática	\$21,850.00	-\$100.00	\$21,750.00	\$21,750.00	\$0.00	\$21,750.00	\$0.00	\$21,750.00	\$21,750.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$0.00	\$6,093.86	\$6,093.86	\$5,671.85	\$422.01	\$5,671.85	\$0.00	\$5,671.85	\$5,671.85	\$0.00	\$422.01
351000	Conservación y mantenimiento menor	\$0.00	\$6,093.86	\$6,093.86	\$5,671.85	\$422.01	\$5,671.85	\$0.00	\$5,671.85	\$5,671.85	\$0.00	\$422.01
351001	Conservación y mantenimiento menor	\$0.00	\$6,093.86	\$6,093.86	\$5,671.85	\$422.01	\$5,671.85	\$0.00	\$5,671.85	\$5,671.85	\$0.00	\$422.01
370000	Servicios de traslado y viáticos	\$12,390.00	\$26,176.19	\$38,566.19	\$35,318.15	\$3,248.04	\$35,318.15	\$0.00	\$35,318.15	\$35,318.15	\$0.00	\$3,248.04
371000	Pasajes aéreos	\$0.00	\$5,598.00	\$5,598.00	\$5,598.00	\$0.00	\$5,598.00	\$0.00	\$5,598.00	\$5,598.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$5,598.00	\$5,598.00	\$5,598.00	\$0.00	\$5,598.00	\$0.00	\$5,598.00	\$5,598.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$2,175.00	-\$701.00	\$1,474.00	\$1,174.00	\$300.00	\$1,174.00	\$0.00	\$1,174.00	\$1,174.00	\$0.00	\$300.00
372001	Pasajes terrestres	\$2,175.00	-\$701.00	\$1,474.00	\$1,174.00	\$300.00	\$1,174.00	\$0.00	\$1,174.00	\$1,174.00	\$0.00	\$300.00
375000	Viáticos en el país	\$10,215.00	\$21,279.19	\$31,494.19	\$28,546.15	\$2,948.04	\$28,546.15	\$0.00	\$28,546.15	\$28,546.15	\$0.00	\$2,948.04
375001	Viáticos en el país	\$10,215.00	\$21,279.19	\$31,494.19	\$28,546.15	\$2,948.04	\$28,546.15	\$0.00	\$28,546.15	\$28,546.15	\$0.00	\$2,948.04
Recurso Federal		\$492,874.00	\$0.00	\$492,874.00	\$484,404.95	\$8,469.05	\$484,404.95	\$0.00	\$484,404.95	\$484,404.95	\$0.00	\$8,469.05
INSTRUMENTOS DE PLANEAC		\$1,513,367.00	-\$46,626.00	\$1,466,741.00	\$1,382,411.42	\$84,329.58	\$1,382,411.42	\$0.00	\$1,382,411.42	\$1,382,411.42	\$0.00	\$84,329.58

05 PROGRAMA DE GESTIÓN ADMINISTRATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR EJECUTADO

11 Recurso Fiscal

100000	SERVICIOS PERSONALES	\$31,098,504.00	\$3,981,008.00	\$35,079,512.00	\$32,045,244.84	\$3,034,267.16	\$32,045,244.84	\$0.00	\$32,045,244.84	\$32,045,244.84	\$0.00	\$3,034,267.16
110000	Remuneraciones al personal de carác	\$16,975,605.00	\$1,725,979.00	\$18,701,584.00	\$17,658,089.63	\$1,043,494.37	\$17,658,089.63	\$0.00	\$17,658,089.63	\$17,658,089.63	\$0.00	\$1,043,494.37
113000	Sueldos base al personal permanente	\$16,975,605.00	\$1,725,979.00	\$18,701,584.00	\$17,658,089.63	\$1,043,494.37	\$17,658,089.63	\$0.00	\$17,658,089.63	\$17,658,089.63	\$0.00	\$1,043,494.37
113001	Sueldos	\$16,975,605.00	\$1,725,979.00	\$18,701,584.00	\$17,658,089.63	\$1,043,494.37	\$17,658,089.63	\$0.00	\$17,658,089.63	\$17,658,089.63	\$0.00	\$1,043,494.37



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

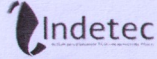
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Fecha y 11/ene./2024

hora de Impresión 08:46 a. m.

REG SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
130000 Remuneraciones adicionales y especi	\$5,759,319.00	\$812,373.00	\$6,571,692.00	\$5,506,422.25	\$1,065,269.75	\$5,506,422.25	\$0.00	\$5,506,422.25	\$5,506,422.25	\$0.00	\$1,065,269.75
131000 Primas por años de servicios efectivos	\$2,423,027.00	\$513,520.00	\$2,936,547.00	\$2,099,709.35	\$836,837.65	\$2,099,709.35	\$0.00	\$2,099,709.35	\$2,099,709.35	\$0.00	\$836,837.65
131003 Prima de Antigüedad	\$2,423,027.00	\$513,520.00	\$2,936,547.00	\$2,099,709.35	\$836,837.65	\$2,099,709.35	\$0.00	\$2,099,709.35	\$2,099,709.35	\$0.00	\$836,837.65
132000 Primas de vacaciones, dominical y grat	\$2,976,551.00	\$262,213.00	\$3,238,764.00	\$3,040,614.42	\$198,149.58	\$3,040,614.42	\$0.00	\$3,040,614.42	\$3,040,614.42	\$0.00	\$198,149.58
132001 Prima de Vacaciones y Dominical	\$1,116,207.00	\$120,199.50	\$1,236,406.50	\$1,111,087.27	\$125,319.23	\$1,111,087.27	\$0.00	\$1,111,087.27	\$1,111,087.27	\$0.00	\$125,319.23
132002 Gratificación Anual	\$1,860,344.00	\$142,013.50	\$2,002,357.50	\$1,929,527.15	\$72,830.35	\$1,929,527.15	\$0.00	\$1,929,527.15	\$1,929,527.15	\$0.00	\$72,830.35
134000 Compensaciones	\$359,741.00	\$36,640.00	\$396,381.00	\$366,098.48	\$30,282.52	\$366,098.48	\$0.00	\$366,098.48	\$366,098.48	\$0.00	\$30,282.52
134009 Compensación por Adquisición de Mat	\$359,741.00	\$36,640.00	\$396,381.00	\$366,098.48	\$30,282.52	\$366,098.48	\$0.00	\$366,098.48	\$366,098.48	\$0.00	\$30,282.52
140000 Seguridad Social	\$3,848,218.00	\$355,081.50	\$4,203,299.50	\$3,454,486.53	\$748,812.97	\$3,454,486.53	\$0.00	\$3,454,486.53	\$3,454,486.53	\$0.00	\$748,812.97
141000 Aportaciones de seguridad social	\$2,659,926.00	\$234,263.00	\$2,894,189.00	\$2,254,119.46	\$640,069.54	\$2,254,119.46	\$0.00	\$2,254,119.46	\$2,254,119.46	\$0.00	\$640,069.54
141001 Aportaciones al ISSSTE	\$2,120,951.00	\$179,462.00	\$2,300,413.00	\$1,709,667.30	\$590,745.70	\$1,709,667.30	\$0.00	\$1,709,667.30	\$1,709,667.30	\$0.00	\$590,745.70
141004 Aportaciones al Seguro de Cesantía er	\$538,975.00	\$54,801.00	\$593,776.00	\$544,452.16	\$49,323.84	\$544,452.16	\$0.00	\$544,452.16	\$544,452.16	\$0.00	\$49,323.84
142000 Aportaciones a fondos de vivienda	\$848,780.00	\$86,299.00	\$935,079.00	\$857,405.05	\$77,673.95	\$857,405.05	\$0.00	\$857,405.05	\$857,405.05	\$0.00	\$77,673.95
142001 Aportaciones a FOVISSSTE	\$848,780.00	\$86,299.00	\$935,079.00	\$857,405.05	\$77,673.95	\$857,405.05	\$0.00	\$857,405.05	\$857,405.05	\$0.00	\$77,673.95
143000 Aportaciones al sistema para el retiro	\$339,512.00	\$34,519.50	\$374,031.50	\$342,962.02	\$31,069.48	\$342,962.02	\$0.00	\$342,962.02	\$342,962.02	\$0.00	\$31,069.48
143001 Aportaciones al S.A.R.	\$339,512.00	\$34,519.50	\$374,031.50	\$342,962.02	\$31,069.48	\$342,962.02	\$0.00	\$342,962.02	\$342,962.02	\$0.00	\$31,069.48
150000 Otras prestaciones sociales y econón	\$1,529,497.00	\$217,987.50	\$1,747,484.50	\$1,577,958.02	\$169,526.48	\$1,577,958.02	\$0.00	\$1,577,958.02	\$1,577,958.02	\$0.00	\$169,526.48
154000 Prestaciones contractuales	\$1,288,500.00	\$136,465.00	\$1,424,965.00	\$1,337,464.01	\$87,500.99	\$1,337,464.01	\$0.00	\$1,337,464.01	\$1,337,464.01	\$0.00	\$87,500.99
154001 Prestaciones establecidas por condicio	\$1,288,500.00	\$136,465.00	\$1,424,965.00	\$1,337,464.01	\$87,500.99	\$1,337,464.01	\$0.00	\$1,337,464.01	\$1,337,464.01	\$0.00	\$87,500.99
159000 Otras prestaciones sociales y económi	\$240,997.00	\$81,522.50	\$322,519.50	\$240,494.01	\$82,025.49	\$240,494.01	\$0.00	\$240,494.01	\$240,494.01	\$0.00	\$82,025.49
159002 Otras Prestaciones	\$240,997.00	\$81,522.50	\$322,519.50	\$240,494.01	\$82,025.49	\$240,494.01	\$0.00	\$240,494.01	\$240,494.01	\$0.00	\$82,025.49
160000 Previsiones	\$952,009.00	-\$952,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000 Previsiones de carácter laboral, econór	\$952,009.00	-\$952,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001 Provisiónes sobre remuneraciones	\$952,009.00	-\$952,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000 Pago de estímulos a servidores públic	\$2,033,856.00	\$1,821,596.00	\$3,855,452.00	\$3,848,288.41	\$7,163.59	\$3,848,288.41	\$0.00	\$3,848,288.41	\$3,848,288.41	\$0.00	\$7,163.59
171000 Estímulos	\$2,033,856.00	\$1,821,596.00	\$3,855,452.00	\$3,848,288.41	\$7,163.59	\$3,848,288.41	\$0.00	\$3,848,288.41	\$3,848,288.41	\$0.00	\$7,163.59
171001 Estímulos	\$2,033,856.00	\$1,821,596.00	\$3,855,452.00	\$3,848,288.41	\$7,163.59	\$3,848,288.41	\$0.00	\$3,848,288.41	\$3,848,288.41	\$0.00	\$7,163.59
200000 MATERIALES Y SUMINISTROS	\$220,163.00	\$0.00	\$220,163.00	\$216,612.02	\$3,550.98	\$216,612.02	\$0.00	\$216,612.02	\$216,612.02	\$0.00	\$3,550.98
210000 Materiales de administración, emisiór	\$65,082.00	-\$3,983.09	\$61,098.91	\$60,278.15	\$820.76	\$60,278.15	\$0.00	\$60,278.15	\$60,278.15	\$0.00	\$820.76
211000 Materiales, útiles y equipos menores de	\$12,872.00	-\$913.25	\$11,958.75	\$11,380.93	\$577.82	\$11,380.93	\$0.00	\$11,380.93	\$11,380.93	\$0.00	\$577.82
211001 Material de Oficina	\$12,872.00	-\$913.25	\$11,958.75	\$11,380.93	\$577.82	\$11,380.93	\$0.00	\$11,380.93	\$11,380.93	\$0.00	\$577.82
212000 Materiales y útiles de impresión y repro	\$14,575.00	\$0.00	\$14,575.00	\$14,575.00	\$0.00	\$14,575.00	\$0.00	\$14,575.00	\$14,575.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$14,575.00	\$0.00	\$14,575.00	\$14,575.00	\$0.00	\$14,575.00	\$0.00	\$14,575.00	\$14,575.00	\$0.00	\$0.00



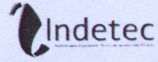
**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de	\$2,103.00	-\$583.68	\$1,519.32	\$1,498.14	\$21.18	\$1,498.14	\$0.00	\$1,498.14	\$1,498.14	\$0.00	\$21.18
214001	Material para Bienes Informáticos	\$2,103.00	-\$583.68	\$1,519.32	\$1,498.14	\$21.18	\$1,498.14	\$0.00	\$1,498.14	\$1,498.14	\$0.00	\$21.18
216000	Material de limpieza	\$35,532.00	-\$2,486.16	\$33,045.84	\$32,824.08	\$221.76	\$32,824.08	\$0.00	\$32,824.08	\$32,824.08	\$0.00	\$221.76
216001	Material de Limpieza	\$35,532.00	-\$2,486.16	\$33,045.84	\$32,824.08	\$221.76	\$32,824.08	\$0.00	\$32,824.08	\$32,824.08	\$0.00	\$221.76
240000	Materiales y artículos de construcción	\$42,002.00	\$2,954.54	\$44,956.54	\$43,171.38	\$1,785.16	\$43,171.38	\$0.00	\$43,171.38	\$43,171.38	\$0.00	\$1,785.16
242000	Cemento y productos de concreto	\$4,817.00	\$0.00	\$4,817.00	\$4,732.46	\$84.54	\$4,732.46	\$0.00	\$4,732.46	\$4,732.46	\$0.00	\$84.54
242001	Cemento y productos de concreto	\$4,817.00	\$0.00	\$4,817.00	\$4,732.46	\$84.54	\$4,732.46	\$0.00	\$4,732.46	\$4,732.46	\$0.00	\$84.54
246000	Material eléctrico y electrónico	\$6,424.00	\$6,692.02	\$13,116.02	\$11,434.02	\$1,682.00	\$11,434.02	\$0.00	\$11,434.02	\$11,434.02	\$0.00	\$1,682.00
246001	Material Eléctrico	\$6,424.00	\$6,692.02	\$13,116.02	\$11,434.02	\$1,682.00	\$11,434.02	\$0.00	\$11,434.02	\$11,434.02	\$0.00	\$1,682.00
247000	Artículos metálicos para la construcción	\$2,073.00	-\$1,088.88	\$984.12	\$969.12	\$15.00	\$969.12	\$0.00	\$969.12	\$969.12	\$0.00	\$15.00
247001	Artículos metálicos para la construcción	\$2,073.00	-\$1,088.88	\$984.12	\$969.12	\$15.00	\$969.12	\$0.00	\$969.12	\$969.12	\$0.00	\$15.00
249000	Otros materiales y artículos de construcción	\$28,688.00	-\$2,648.60	\$26,039.40	\$26,035.78	\$3.62	\$26,035.78	\$0.00	\$26,035.78	\$26,035.78	\$0.00	\$3.62
249001	Otros materiales y artículos de construcción	\$28,688.00	-\$2,648.60	\$26,039.40	\$26,035.78	\$3.62	\$26,035.78	\$0.00	\$26,035.78	\$26,035.78	\$0.00	\$3.62
250000	Productos químicos, farmacéuticos y	\$4,215.00	-\$1,591.58	\$2,623.42	\$1,959.47	\$663.95	\$1,959.47	\$0.00	\$1,959.47	\$1,959.47	\$0.00	\$663.95
251000	Productos químicos básicos	\$4,215.00	-\$1,591.58	\$2,623.42	\$1,959.47	\$663.95	\$1,959.47	\$0.00	\$1,959.47	\$1,959.47	\$0.00	\$663.95
251001	Sustancias Químicas	\$4,215.00	-\$1,591.58	\$2,623.42	\$1,959.47	\$663.95	\$1,959.47	\$0.00	\$1,959.47	\$1,959.47	\$0.00	\$663.95
260000	Combustibles, lubricantes y aditivos	\$86,208.00	\$1,859.47	\$88,067.47	\$88,067.47	\$0.00	\$88,067.47	\$0.00	\$88,067.47	\$88,067.47	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$86,208.00	\$1,859.47	\$88,067.47	\$88,067.47	\$0.00	\$88,067.47	\$0.00	\$88,067.47	\$88,067.47	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos	\$86,208.00	\$1,859.47	\$88,067.47	\$88,067.47	\$0.00	\$88,067.47	\$0.00	\$88,067.47	\$88,067.47	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección	\$2,412.00	-\$397.20	\$2,014.80	\$1,936.78	\$78.02	\$1,936.78	\$0.00	\$1,936.78	\$1,936.78	\$0.00	\$78.02
272000	Prendas de seguridad y protección personal	\$2,412.00	-\$397.20	\$2,014.80	\$1,936.78	\$78.02	\$1,936.78	\$0.00	\$1,936.78	\$1,936.78	\$0.00	\$78.02
272001	Prendas de Protección	\$2,412.00	-\$397.20	\$2,014.80	\$1,936.78	\$78.02	\$1,936.78	\$0.00	\$1,936.78	\$1,936.78	\$0.00	\$78.02
290000	Herramientas, refacciones y accesorios	\$20,244.00	\$1,157.86	\$21,401.86	\$21,198.77	\$203.09	\$21,198.77	\$0.00	\$21,198.77	\$21,198.77	\$0.00	\$203.09
291000	Herramientas menores	\$8,978.00	\$397.20	\$9,375.20	\$9,375.17	\$0.03	\$9,375.17	\$0.00	\$9,375.17	\$9,375.17	\$0.00	\$0.03
291001	Herramientas Menores	\$8,978.00	\$397.20	\$9,375.20	\$9,375.17	\$0.03	\$9,375.17	\$0.00	\$9,375.17	\$9,375.17	\$0.00	\$0.03
292000	Refacciones y accesorios menores de vehículos	\$7,446.00	-\$1,362.96	\$6,083.04	\$6,083.04	\$0.00	\$6,083.04	\$0.00	\$6,083.04	\$6,083.04	\$0.00	\$0.00
292001	Refacciones y accesorios menores de vehículos	\$7,446.00	-\$1,362.96	\$6,083.04	\$6,083.04	\$0.00	\$6,083.04	\$0.00	\$6,083.04	\$6,083.04	\$0.00	\$0.00
294000	Refacciones y accesorios menores de maquinaria	\$1,256.00	\$2,123.62	\$3,379.62	\$3,216.12	\$163.50	\$3,216.12	\$0.00	\$3,216.12	\$3,216.12	\$0.00	\$163.50
294001	Refacciones y accesorios menores de maquinaria	\$1,256.00	\$2,123.62	\$3,379.62	\$3,216.12	\$163.50	\$3,216.12	\$0.00	\$3,216.12	\$3,216.12	\$0.00	\$163.50
299000	Refacciones y accesorios menores otros	\$2,564.00	\$0.00	\$2,564.00	\$2,524.44	\$39.56	\$2,524.44	\$0.00	\$2,524.44	\$2,524.44	\$0.00	\$39.56
299001	Refacciones y accesorios menores otros	\$2,564.00	\$0.00	\$2,564.00	\$2,524.44	\$39.56	\$2,524.44	\$0.00	\$2,524.44	\$2,524.44	\$0.00	\$39.56
300000	SERVICIOS GENERALES	\$1,653,891.00	-\$102,876.00	\$1,551,015.00	\$1,547,359.66	\$3,655.34	\$1,547,359.66	\$0.00	\$1,547,359.66	\$1,547,359.66	\$0.00	\$3,655.34
310000	Servicios básicos	\$1,344,840.00	-\$116,143.99	\$1,228,696.01	\$1,226,392.76	\$2,303.25	\$1,226,392.76	\$0.00	\$1,226,392.76	\$1,226,392.76	\$0.00	\$2,303.25



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

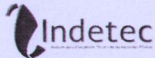
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Fecha y 11/ene./2024

hora de Impresión 08:46 a. m.

Hgg. SUPERVISOR
RptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
311000 Energía eléctrica	\$330,600.00	\$0.00	\$330,600.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$330,600.00	\$0.00	\$0.00
311001 Servicio de Energía Eléctrica	\$330,600.00	\$0.00	\$330,600.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$330,600.00	\$0.00	\$0.00
313000 Agua	\$240,000.00	-\$12,420.55	\$227,579.45	\$226,700.48	\$878.97	\$226,700.48	\$0.00	\$226,700.48	\$226,700.48	\$0.00	\$878.97
313001 Servicio de Agua	\$240,000.00	-\$12,420.55	\$227,579.45	\$226,700.48	\$878.97	\$226,700.48	\$0.00	\$226,700.48	\$226,700.48	\$0.00	\$878.97
314000 Telefonía tradicional	\$27,840.00	-\$847.44	\$26,992.56	\$25,568.28	\$1,424.28	\$25,568.28	\$0.00	\$25,568.28	\$25,568.28	\$0.00	\$1,424.28
314001 Servicio Telefónico Tradicional	\$27,840.00	-\$847.44	\$26,992.56	\$25,568.28	\$1,424.28	\$25,568.28	\$0.00	\$25,568.28	\$25,568.28	\$0.00	\$1,424.28
317000 Servicios de acceso de Internet, redes	\$746,400.00	-\$102,876.00	\$643,524.00	\$643,524.00	\$0.00	\$643,524.00	\$0.00	\$643,524.00	\$643,524.00	\$0.00	\$0.00
317001 Servicios de Conducción de Señales A	\$746,400.00	-\$102,876.00	\$643,524.00	\$643,524.00	\$0.00	\$643,524.00	\$0.00	\$643,524.00	\$643,524.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, tr	\$68,715.00	\$74,427.57	\$143,142.57	\$143,142.57	\$927.57	\$142,215.00	\$0.00	\$142,215.00	\$142,215.00	\$0.00	\$927.57
331000 Servicios legales, de contabilidad, audi	\$64,365.00	\$0.00	\$64,365.00	\$64,365.00	\$0.00	\$64,365.00	\$0.00	\$64,365.00	\$64,365.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y se	\$64,365.00	\$0.00	\$64,365.00	\$64,365.00	\$0.00	\$64,365.00	\$0.00	\$64,365.00	\$64,365.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$0.00	\$74,427.57	\$74,427.57	\$73,500.00	\$927.57	\$73,500.00	\$0.00	\$73,500.00	\$73,500.00	\$0.00	\$927.57
334001 Capacitación	\$0.00	\$74,427.57	\$74,427.57	\$73,500.00	\$927.57	\$73,500.00	\$0.00	\$73,500.00	\$73,500.00	\$0.00	\$927.57
339000 Servicios profesionales, científicos y té	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$0.00
339001 Estudios e Investigaciones	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y cor	\$116,732.00	-\$73,494.12	\$43,237.88	\$43,237.88	\$0.00	\$43,237.88	\$0.00	\$43,237.88	\$43,237.88	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$114,428.00	-\$74,427.57	\$40,000.43	\$40,000.43	\$0.00	\$40,000.43	\$0.00	\$40,000.43	\$40,000.43	\$0.00	\$0.00
345001 Seguros	\$114,428.00	-\$74,427.57	\$40,000.43	\$40,000.43	\$0.00	\$40,000.43	\$0.00	\$40,000.43	\$40,000.43	\$0.00	\$0.00
347000 Fletes y maniobras	\$2,304.00	-\$2,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$2,304.00	-\$2,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349000 Servicios financieros, bancarios y come	\$0.00	\$3,237.45	\$3,237.45	\$3,237.45	\$0.00	\$3,237.45	\$0.00	\$3,237.45	\$3,237.45	\$0.00	\$0.00
349001 Servicios financieros, bancarios y come	\$0.00	\$3,237.45	\$3,237.45	\$3,237.45	\$0.00	\$3,237.45	\$0.00	\$3,237.45	\$3,237.45	\$0.00	\$0.00
350000 Servicios de instalación, reparación, r	\$76,227.00	\$19,812.05	\$96,039.05	\$96,039.05	\$0.00	\$96,039.05	\$0.00	\$96,039.05	\$96,039.05	\$0.00	\$0.00
351000 Conservación y mantenimiento menor r	\$11,645.00	\$20,238.65	\$31,883.65	\$31,883.65	\$0.00	\$31,883.65	\$0.00	\$31,883.65	\$31,883.65	\$0.00	\$0.00
351001 Conservación y mantenimiento menor r	\$11,645.00	\$20,238.65	\$31,883.65	\$31,883.65	\$0.00	\$31,883.65	\$0.00	\$31,883.65	\$31,883.65	\$0.00	\$0.00
352000 Instalación, reparación y mantenimient	\$12,653.00	-\$426.60	\$12,226.40	\$12,226.40	\$0.00	\$12,226.40	\$0.00	\$12,226.40	\$12,226.40	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo c	\$12,653.00	-\$426.60	\$12,226.40	\$12,226.40	\$0.00	\$12,226.40	\$0.00	\$12,226.40	\$12,226.40	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo	\$51,929.00	\$0.00	\$51,929.00	\$51,929.00	\$0.00	\$51,929.00	\$0.00	\$51,929.00	\$51,929.00	\$0.00	\$0.00
355001 Mantenimiento de Vehículos	\$51,929.00	\$0.00	\$51,929.00	\$51,929.00	\$0.00	\$51,929.00	\$0.00	\$51,929.00	\$51,929.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$30,127.00	-\$1,664.01	\$28,462.99	\$28,038.47	\$424.52	\$28,038.47	\$0.00	\$28,038.47	\$28,038.47	\$0.00	\$424.52
372000 Pasajes terrestres	\$1,125.00	-\$276.00	\$849.00	\$497.00	\$352.00	\$497.00	\$0.00	\$497.00	\$497.00	\$0.00	\$352.00
372001 Pasajes terrestres	\$1,125.00	-\$276.00	\$849.00	\$497.00	\$352.00	\$497.00	\$0.00	\$497.00	\$497.00	\$0.00	\$352.00
375000 Viáticos en el país	\$29,002.00	-\$1,388.01	\$27,613.99	\$27,541.47	\$72.52	\$27,541.47	\$0.00	\$27,541.47	\$27,541.47	\$0.00	\$72.52



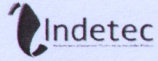
**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

REP. SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
375001	Váticos en el país	\$29,002.00	-\$1,388.01	\$27,613.99	\$27,541.47	\$72.52	\$27,541.47	\$0.00	\$27,541.47	\$27,541.47	\$0.00	\$72.52
390000	Otros servicios generales	\$17,250.00	-\$5,813.50	\$11,436.50	\$11,436.50	\$0.00	\$11,436.50	\$0.00	\$11,436.50	\$11,436.50	\$0.00	\$0.00
392000	Impuestos y derechos	\$17,250.00	-\$5,813.50	\$11,436.50	\$11,436.50	\$0.00	\$11,436.50	\$0.00	\$11,436.50	\$11,436.50	\$0.00	\$0.00
392006	Pago de derechos	\$17,250.00	-\$5,813.50	\$11,436.50	\$11,436.50	\$0.00	\$11,436.50	\$0.00	\$11,436.50	\$11,436.50	\$0.00	\$0.00
Recurso Fiscal		\$32,972,558.00	\$3,878,132.00	\$36,850,690.00	\$33,809,216.52	\$3,041,473.48	\$33,809,216.52	\$0.00	\$33,809,216.52	\$33,809,216.52	\$0.00	\$3,041,473.48
14 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$3,044,651.00	\$0.00	\$3,044,651.00	\$1,999,288.71	\$1,045,362.29	\$1,999,288.71	\$0.00	\$1,999,288.71	\$1,999,288.71	\$0.00	\$1,045,362.29
120000	Remuneraciones al personal de carác	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
121000	Honorarios asimilables a salarios	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
121001	Honorarios Asimilados	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
130000	Remuneraciones adicionales y especi	\$2,144,651.00	\$0.00	\$2,144,651.00	\$1,999,288.71	\$145,362.29	\$1,999,288.71	\$0.00	\$1,999,288.71	\$1,999,288.71	\$0.00	\$145,362.29
132000	Primas de vacaciones, dominical y grat	\$2,005,451.00	\$0.00	\$2,005,451.00	\$1,893,952.67	\$111,498.33	\$1,893,952.67	\$0.00	\$1,893,952.67	\$1,893,952.67	\$0.00	\$111,498.33
132002	Gratificación Anual	\$2,005,451.00	\$0.00	\$2,005,451.00	\$1,893,952.67	\$111,498.33	\$1,893,952.67	\$0.00	\$1,893,952.67	\$1,893,952.67	\$0.00	\$111,498.33
134000	Compensaciones	\$139,200.00	\$0.00	\$139,200.00	\$105,336.04	\$33,863.96	\$105,336.04	\$0.00	\$105,336.04	\$105,336.04	\$0.00	\$33,863.96
134001	Compensaciones	\$139,200.00	\$0.00	\$139,200.00	\$105,336.04	\$33,863.96	\$105,336.04	\$0.00	\$105,336.04	\$105,336.04	\$0.00	\$33,863.96
200000	MATERIALES Y SUMINISTROS	\$475,660.00	\$0.00	\$475,660.00	\$474,009.47	\$1,650.53	\$474,009.47	\$0.00	\$474,009.47	\$474,009.47	\$0.00	\$1,650.53
210000	Materiales de administración, emisió	\$162,370.00	\$15,412.71	\$177,782.71	\$176,891.14	\$891.57	\$176,891.14	\$0.00	\$176,891.14	\$176,891.14	\$0.00	\$891.57
211000	Materiales, útiles y equipos menores de	\$95,506.00	\$0.00	\$95,506.00	\$95,020.84	\$485.16	\$95,020.84	\$0.00	\$95,020.84	\$95,020.84	\$0.00	\$485.16
211001	Material de Oficina	\$92,174.00	\$0.00	\$92,174.00	\$91,799.72	\$374.28	\$91,799.72	\$0.00	\$91,799.72	\$91,799.72	\$0.00	\$374.28
211002	Gastos de Oficina	\$3,332.00	\$0.00	\$3,332.00	\$3,221.12	\$110.88	\$3,221.12	\$0.00	\$3,221.12	\$3,221.12	\$0.00	\$110.88
212000	Materiales y útiles de impresión y repro	\$46,244.00	\$3,219.08	\$49,463.08	\$49,213.08	\$250.00	\$49,213.08	\$0.00	\$49,213.08	\$49,213.08	\$0.00	\$250.00
212001	Materiales y Útiles de Impresión	\$46,244.00	\$3,219.08	\$49,463.08	\$49,213.08	\$250.00	\$49,213.08	\$0.00	\$49,213.08	\$49,213.08	\$0.00	\$250.00
214000	Materiales, útiles y equipos menores de	\$20,620.00	-\$886.06	\$19,733.94	\$19,626.94	\$107.00	\$19,626.94	\$0.00	\$19,626.94	\$19,626.94	\$0.00	\$107.00
214001	Material para Bienes Informáticos	\$20,620.00	-\$886.06	\$19,733.94	\$19,626.94	\$107.00	\$19,626.94	\$0.00	\$19,626.94	\$19,626.94	\$0.00	\$107.00
216000	Material de limpieza	\$0.00	\$13,079.69	\$13,079.69	\$13,030.28	\$49.41	\$13,030.28	\$0.00	\$13,030.28	\$13,030.28	\$0.00	\$49.41
216001	Material de Limpieza	\$0.00	\$13,079.69	\$13,079.69	\$13,030.28	\$49.41	\$13,030.28	\$0.00	\$13,030.28	\$13,030.28	\$0.00	\$49.41
240000	Materiales y artículos de construcción	\$26,732.00	\$6,808.38	\$33,540.38	\$33,345.92	\$194.46	\$33,345.92	\$0.00	\$33,345.92	\$33,345.92	\$0.00	\$194.46
242000	Cemento y productos de concreto	\$0.00	\$4,200.00	\$4,200.00	\$4,158.00	\$42.00	\$4,158.00	\$0.00	\$4,158.00	\$4,158.00	\$0.00	\$42.00
242001	Cemento y productos de concreto	\$0.00	\$4,200.00	\$4,200.00	\$4,158.00	\$42.00	\$4,158.00	\$0.00	\$4,158.00	\$4,158.00	\$0.00	\$42.00
246000	Material eléctrico y electrónico	\$24,456.00	\$1,936.56	\$26,392.56	\$26,245.50	\$147.06	\$26,245.50	\$0.00	\$26,245.50	\$26,245.50	\$0.00	\$147.06
246001	Material Eléctrico	\$24,456.00	\$1,936.56	\$26,392.56	\$26,245.50	\$147.06	\$26,245.50	\$0.00	\$26,245.50	\$26,245.50	\$0.00	\$147.06
247000	Artículos metálicos para la construcción	\$0.00	\$1,143.98	\$1,143.98	\$1,143.98	\$0.00	\$1,143.98	\$0.00	\$1,143.98	\$1,143.98	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

REG SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
247001	Artículos metálicos para la construcción	\$0.00	\$1,143.98	\$1,143.98	\$1,143.98	\$0.00	\$1,143.98	\$0.00	\$1,143.98	\$1,143.98	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$2,276.00	-\$472.16	\$1,803.84	\$1,798.44	\$5.40	\$1,798.44	\$0.00	\$1,798.44	\$1,798.44	\$0.00	\$5.40
249001	Otros materiales y artículos de construcción	\$2,276.00	-\$472.16	\$1,803.84	\$1,798.44	\$5.40	\$1,798.44	\$0.00	\$1,798.44	\$1,798.44	\$0.00	\$5.40
250000	Productos químicos, farmacéuticos y	\$21,620.00	-\$20,095.36	\$1,524.64	\$1,479.64	\$45.00	\$1,479.64	\$0.00	\$1,479.64	\$1,479.64	\$0.00	\$45.00
251000	Productos químicos básicos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$1,620.00	-\$95.36	\$1,524.64	\$1,479.64	\$45.00	\$1,479.64	\$0.00	\$1,479.64	\$1,479.64	\$0.00	\$45.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,620.00	-\$95.36	\$1,524.64	\$1,479.64	\$45.00	\$1,479.64	\$0.00	\$1,479.64	\$1,479.64	\$0.00	\$45.00
270000	Vestuario, blancos, prendas de protección	\$246,350.00	-\$867.85	\$245,482.15	\$245,482.15	\$0.00	\$245,482.15	\$0.00	\$245,482.15	\$245,482.15	\$0.00	\$0.00
271000	Vestuario y uniformes	\$211,050.00	-\$284.58	\$210,765.42	\$210,765.42	\$0.00	\$210,765.42	\$0.00	\$210,765.42	\$210,765.42	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$211,050.00	-\$284.58	\$210,765.42	\$210,765.42	\$0.00	\$210,765.42	\$0.00	\$210,765.42	\$210,765.42	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$35,300.00	-\$583.27	\$34,716.73	\$34,716.73	\$0.00	\$34,716.73	\$0.00	\$34,716.73	\$34,716.73	\$0.00	\$0.00
272001	Prendas de Protección	\$35,300.00	-\$583.27	\$34,716.73	\$34,716.73	\$0.00	\$34,716.73	\$0.00	\$34,716.73	\$34,716.73	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$18,588.00	-\$1,257.88	\$17,330.12	\$16,810.62	\$519.50	\$16,810.62	\$0.00	\$16,810.62	\$16,810.62	\$0.00	\$519.50
291000	Herramientas menores	\$3,372.00	-\$322.28	\$3,049.72	\$3,049.72	\$0.00	\$3,049.72	\$0.00	\$3,049.72	\$3,049.72	\$0.00	\$0.00
291001	Herramientas Menores	\$3,372.00	-\$322.28	\$3,049.72	\$3,049.72	\$0.00	\$3,049.72	\$0.00	\$3,049.72	\$3,049.72	\$0.00	\$0.00
292000	Refacciones y accesorios menores de maquinaria	\$1,936.00	-\$281.52	\$1,654.48	\$1,204.48	\$450.00	\$1,204.48	\$0.00	\$1,204.48	\$1,204.48	\$0.00	\$450.00
292001	Refacciones y accesorios menores de maquinaria	\$1,936.00	-\$281.52	\$1,654.48	\$1,204.48	\$450.00	\$1,204.48	\$0.00	\$1,204.48	\$1,204.48	\$0.00	\$450.00
295000	Refacciones y accesorios menores de maquinaria	\$1,056.00	-\$220.80	\$835.20	\$835.20	\$0.00	\$835.20	\$0.00	\$835.20	\$835.20	\$0.00	\$0.00
295001	Refacciones y accesorios menores de maquinaria	\$1,056.00	-\$220.80	\$835.20	\$835.20	\$0.00	\$835.20	\$0.00	\$835.20	\$835.20	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria	\$1,124.00	-\$168.16	\$955.84	\$955.84	\$0.00	\$955.84	\$0.00	\$955.84	\$955.84	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria	\$1,124.00	-\$168.16	\$955.84	\$955.84	\$0.00	\$955.84	\$0.00	\$955.84	\$955.84	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros	\$11,100.00	-\$265.12	\$10,834.88	\$10,765.38	\$69.50	\$10,765.38	\$0.00	\$10,765.38	\$10,765.38	\$0.00	\$69.50
299001	Refacciones y accesorios menores otros	\$11,100.00	-\$265.12	\$10,834.88	\$10,765.38	\$69.50	\$10,765.38	\$0.00	\$10,765.38	\$10,765.38	\$0.00	\$69.50
300000	SERVICIOS GENERALES	\$2,607,513.00	\$0.00	\$2,607,513.00	\$2,423,586.20	\$183,926.80	\$2,423,586.20	\$0.00	\$2,423,586.20	\$2,423,586.20	\$0.00	\$183,926.80
330000	Servicios profesionales, científicos, técnicos y de capacitación	\$135,850.00	-\$10,802.40	\$125,047.60	\$93,791.70	\$31,255.90	\$93,791.70	\$0.00	\$93,791.70	\$93,791.70	\$0.00	\$31,255.90
334000	Servicios de capacitación	\$120,000.00	-\$6,302.40	\$113,697.60	\$82,591.10	\$31,106.50	\$82,591.10	\$0.00	\$82,591.10	\$82,591.10	\$0.00	\$31,106.50
334001	Capacitación	\$120,000.00	-\$6,302.40	\$113,697.60	\$82,591.10	\$31,106.50	\$82,591.10	\$0.00	\$82,591.10	\$82,591.10	\$0.00	\$31,106.50
336000	Servicios de apoyo administrativo, fotocopias y otros	\$5,850.00	-\$4,500.00	\$1,350.00	\$1,200.60	\$149.40	\$1,200.60	\$0.00	\$1,200.60	\$1,200.60	\$0.00	\$149.40
336002	Formas valoradas	\$5,850.00	-\$4,500.00	\$1,350.00	\$1,200.60	\$149.40	\$1,200.60	\$0.00	\$1,200.60	\$1,200.60	\$0.00	\$149.40
339000	Servicios profesionales, científicos y técnicos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y otros	\$576,800.00	-\$28,980.95	\$547,819.05	\$449,891.05	\$97,928.00	\$449,891.05	\$0.00	\$449,891.05	\$449,891.05	\$0.00	\$97,928.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

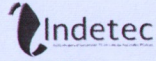
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024

hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
345000	Seguro de bienes patrimoniales	\$533,564.00	-\$28,980.95	\$504,583.05	\$411,655.05	\$92,928.00	\$411,655.05	\$0.00	\$411,655.05	\$411,655.05	\$0.00	\$92,928.00
345001	Seguros	\$533,564.00	-\$28,980.95	\$504,583.05	\$411,655.05	\$92,928.00	\$411,655.05	\$0.00	\$411,655.05	\$411,655.05	\$0.00	\$92,928.00
347000	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
347001	Fletes y Maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
349000	Servicios financieros, bancarios y com	\$38,236.00	\$0.00	\$38,236.00	\$38,236.00	\$0.00	\$38,236.00	\$0.00	\$38,236.00	\$38,236.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y com	\$38,236.00	\$0.00	\$38,236.00	\$38,236.00	\$0.00	\$38,236.00	\$0.00	\$38,236.00	\$38,236.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, i	\$43,119.00	\$20,374.40	\$63,493.40	\$54,481.37	\$9,012.03	\$54,481.37	\$0.00	\$54,481.37	\$54,481.37	\$0.00	\$9,012.03
351000	Conservación y mantenimiento menor c	\$17,095.00	\$0.00	\$17,095.00	\$9,324.60	\$7,770.40	\$9,324.60	\$0.00	\$9,324.60	\$9,324.60	\$0.00	\$7,770.40
351001	Conservación y mantenimiento menor c	\$17,095.00	\$0.00	\$17,095.00	\$9,324.60	\$7,770.40	\$9,324.60	\$0.00	\$9,324.60	\$9,324.60	\$0.00	\$7,770.40
352000	Instalación, reparación y mantenimient	\$1,024.00	\$0.00	\$1,024.00	\$0.00	\$1,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024.00
352001	Mantenimiento de Mobiliario y Equipo c	\$1,024.00	\$0.00	\$1,024.00	\$0.00	\$1,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024.00
355000	Reparación y mantenimiento de equipo	\$25,000.00	\$15,374.40	\$40,374.40	\$40,374.40	\$0.00	\$40,374.40	\$0.00	\$40,374.40	\$40,374.40	\$0.00	\$0.00
355001	Mantenimiento de Vehiculos	\$25,000.00	\$15,374.40	\$40,374.40	\$40,374.40	\$0.00	\$40,374.40	\$0.00	\$40,374.40	\$40,374.40	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$5,000.00	\$5,000.00	\$4,782.37	\$217.63	\$4,782.37	\$0.00	\$4,782.37	\$4,782.37	\$0.00	\$217.63
359001	Servicios de jardinería y fumigación	\$0.00	\$5,000.00	\$5,000.00	\$4,782.37	\$217.63	\$4,782.37	\$0.00	\$4,782.37	\$4,782.37	\$0.00	\$217.63
360000	Servicios de comunicación social y pi	\$0.00	\$4,900.00	\$4,900.00	\$4,852.28	\$47.72	\$4,852.28	\$0.00	\$4,852.28	\$4,852.28	\$0.00	\$47.72
361000	Difusión por radio, televisión y otros me	\$0.00	\$4,900.00	\$4,900.00	\$4,852.28	\$47.72	\$4,852.28	\$0.00	\$4,852.28	\$4,852.28	\$0.00	\$47.72
361001	Difusión de programas y actividades gu	\$0.00	\$4,900.00	\$4,900.00	\$4,852.28	\$47.72	\$4,852.28	\$0.00	\$4,852.28	\$4,852.28	\$0.00	\$47.72
370000	Servicios de traslado y viáticos	\$2,400.00	-\$700.00	\$1,700.00	\$1,085.70	\$614.30	\$1,085.70	\$0.00	\$1,085.70	\$1,085.70	\$0.00	\$614.30
375000	Viáticos en el país	\$2,400.00	-\$700.00	\$1,700.00	\$1,085.70	\$614.30	\$1,085.70	\$0.00	\$1,085.70	\$1,085.70	\$0.00	\$614.30
375001	Viáticos en el país	\$2,400.00	-\$700.00	\$1,700.00	\$1,085.70	\$614.30	\$1,085.70	\$0.00	\$1,085.70	\$1,085.70	\$0.00	\$614.30
390000	Otros servicios generales	\$1,849,344.00	\$15,208.95	\$1,864,552.95	\$1,819,484.10	\$45,068.85	\$1,819,484.10	\$0.00	\$1,819,484.10	\$1,819,484.10	\$0.00	\$45,068.85
392000	Impuestos y derechos	\$45,420.00	\$15,208.95	\$60,628.95	\$49,714.12	\$10,914.83	\$49,714.12	\$0.00	\$49,714.12	\$49,714.12	\$0.00	\$10,914.83
392006	Pago de derechos	\$45,420.00	\$15,208.95	\$60,628.95	\$49,714.12	\$10,914.83	\$49,714.12	\$0.00	\$49,714.12	\$49,714.12	\$0.00	\$10,914.83
398000	Impuesto sobre nóminas y otros que se	\$1,803,924.00	\$0.00	\$1,803,924.00	\$1,769,769.98	\$34,154.02	\$1,769,769.98	\$0.00	\$1,769,769.98	\$1,769,769.98	\$0.00	\$34,154.02
398001	Impuesto sobre nóminas y otros que se	\$1,803,924.00	\$0.00	\$1,803,924.00	\$1,769,769.98	\$34,154.02	\$1,769,769.98	\$0.00	\$1,769,769.98	\$1,769,769.98	\$0.00	\$34,154.02
500000	BIENES MUEBLES, INMUEBLES	\$414,380.00	\$0.00	\$414,380.00	\$291,182.02	\$123,197.98	\$291,182.02	\$0.00	\$291,182.02	\$291,182.02	\$0.00	\$123,197.98
510000	Mobiliario y equipo de administración	\$110,900.00	\$9,999.88	\$120,899.88	\$119,833.50	\$1,066.38	\$119,833.50	\$0.00	\$119,833.50	\$119,833.50	\$0.00	\$1,066.38
511000	Muebles de oficina y estantería	\$110,900.00	-\$31,259.03	\$79,640.97	\$78,574.59	\$1,066.38	\$78,574.59	\$0.00	\$78,574.59	\$78,574.59	\$0.00	\$1,066.38
511001	Muebles de oficina y estantería	\$110,900.00	-\$31,259.03	\$79,640.97	\$78,574.59	\$1,066.38	\$78,574.59	\$0.00	\$78,574.59	\$78,574.59	\$0.00	\$1,066.38
515000	Equipo de cómputo y de tecnología de	\$0.00	\$41,258.91	\$41,258.91	\$41,258.91	\$0.00	\$41,258.91	\$0.00	\$41,258.91	\$41,258.91	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$41,258.91	\$41,258.91	\$41,258.91	\$0.00	\$41,258.91	\$0.00	\$41,258.91	\$41,258.91	\$0.00	\$0.00
590000	Activos intangibles	\$303,480.00	-\$9,999.88	\$293,480.12	\$171,348.52	\$122,131.60	\$171,348.52	\$0.00	\$171,348.52	\$171,348.52	\$0.00	\$122,131.60



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

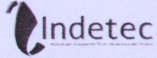
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Fecha y 11/ene./2024

hora de Impresión 08:46 a. m.

Nº SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
597000	Licencias informáticas e intelectuales	\$303,480.00	-\$9,999.88	\$293,480.12	\$171,348.52	\$122,131.60	\$171,348.52	\$0.00	\$171,348.52	\$171,348.52	\$0.00	\$122,131.60
597001	Licencias informáticas e intelectuales	\$303,480.00	-\$9,999.88	\$293,480.12	\$171,348.52	\$122,131.60	\$171,348.52	\$0.00	\$171,348.52	\$171,348.52	\$0.00	\$122,131.60
700000	INVERSIONES FINANCIERAS Y C	\$0.00	\$913,759.88	\$913,759.88	\$0.00	\$913,759.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913,759.88
790000	Provisiones para contingencias y otra	\$0.00	\$913,759.88	\$913,759.88	\$0.00	\$913,759.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913,759.88
799000	Otras erogaciones especiales	\$0.00	\$913,759.88	\$913,759.88	\$0.00	\$913,759.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913,759.88
799004	Provisión para erogaciones especiales	\$0.00	\$913,759.88	\$913,759.88	\$0.00	\$913,759.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913,759.88
Ingresos Propios		\$6,542,204.00	\$913,759.88	\$7,455,963.88	\$5,188,066.40	\$2,267,897.48	\$5,188,066.40	\$0.00	\$5,188,066.40	\$5,188,066.40	\$0.00	\$2,267,897.48
15 Recurso Federal												
100000	SERVICIOS PERSONALES	\$31,120,929.00	\$3,997,347.00	\$35,118,276.00	\$32,045,244.84	\$3,073,031.16	\$32,045,244.84	\$0.00	\$32,045,244.84	\$32,045,244.84	\$0.00	\$3,073,031.16
110000	Remuneraciones al personal de carác	\$17,739,300.00	\$990,302.38	\$18,729,602.38	\$17,658,089.63	\$1,071,512.75	\$17,658,089.63	\$0.00	\$17,658,089.63	\$17,658,089.63	\$0.00	\$1,071,512.75
113000	Sueldos base al personal permanente	\$17,739,300.00	\$990,302.38	\$18,729,602.38	\$17,658,089.63	\$1,071,512.75	\$17,658,089.63	\$0.00	\$17,658,089.63	\$17,658,089.63	\$0.00	\$1,071,512.75
113001	Sueldos	\$17,739,300.00	\$990,302.38	\$18,729,602.38	\$17,658,089.63	\$1,071,512.75	\$17,658,089.63	\$0.00	\$17,658,089.63	\$17,658,089.63	\$0.00	\$1,071,512.75
130000	Remuneraciones adicionales y especí	\$6,253,657.00	\$322,136.50	\$6,575,793.50	\$5,506,422.25	\$1,069,371.25	\$5,506,422.25	\$0.00	\$5,506,422.25	\$5,506,422.25	\$0.00	\$1,069,371.25
131000	Primas por años de servicios efectivos	\$2,783,457.00	\$153,456.00	\$2,936,913.00	\$2,099,709.35	\$837,203.65	\$2,099,709.35	\$0.00	\$2,099,709.35	\$2,099,709.35	\$0.00	\$837,203.65
131003	Prima de Antigüedad	\$2,783,457.00	\$153,456.00	\$2,936,913.00	\$2,099,709.35	\$837,203.65	\$2,099,709.35	\$0.00	\$2,099,709.35	\$2,099,709.35	\$0.00	\$837,203.65
132000	Primas de vacaciones, dominical y grat	\$3,110,459.00	\$132,040.50	\$3,242,499.50	\$3,040,614.41	\$201,885.09	\$3,040,614.41	\$0.00	\$3,040,614.41	\$3,040,614.41	\$0.00	\$201,885.09
132001	Prima de Vacaciones y Dominical	\$1,166,422.00	\$72,022.00	\$1,238,444.00	\$1,111,087.26	\$127,356.74	\$1,111,087.26	\$0.00	\$1,111,087.26	\$1,111,087.26	\$0.00	\$127,356.74
132002	Gratificación Anual	\$1,944,037.00	\$60,018.50	\$2,004,055.50	\$1,929,527.15	\$74,528.35	\$1,929,527.15	\$0.00	\$1,929,527.15	\$1,929,527.15	\$0.00	\$74,528.35
134000	Compensaciones	\$359,741.00	\$36,640.00	\$396,381.00	\$366,098.49	\$30,282.51	\$366,098.49	\$0.00	\$366,098.49	\$366,098.49	\$0.00	\$30,282.51
134009	Compensación por Adquisición de Mat	\$359,741.00	\$36,640.00	\$396,381.00	\$366,098.49	\$30,282.51	\$366,098.49	\$0.00	\$366,098.49	\$366,098.49	\$0.00	\$30,282.51
140000	Seguridad Social	\$4,002,066.00	\$207,317.50	\$4,209,383.50	\$3,454,486.53	\$754,896.97	\$3,454,486.53	\$0.00	\$3,454,486.53	\$3,454,486.53	\$0.00	\$754,896.97
141000	Aportaciones de seguridad social	\$2,760,315.00	\$137,996.71	\$2,898,311.71	\$2,254,119.46	\$644,192.25	\$2,254,119.46	\$0.00	\$2,254,119.46	\$2,254,119.46	\$0.00	\$644,192.25
141001	Aportaciones al ISSSTE	\$2,197,092.00	\$106,554.13	\$2,303,646.13	\$1,709,667.30	\$593,978.83	\$1,709,667.30	\$0.00	\$1,709,667.30	\$1,709,667.30	\$0.00	\$593,978.83
141004	Aportaciones al Seguro de Cesantía er	\$563,223.00	\$31,442.58	\$594,665.58	\$544,452.16	\$50,213.42	\$544,452.16	\$0.00	\$544,452.16	\$544,452.16	\$0.00	\$50,213.42
142000	Aportaciones a fondos de vivienda	\$886,965.00	\$49,514.92	\$936,479.92	\$857,405.05	\$79,074.87	\$857,405.05	\$0.00	\$857,405.05	\$857,405.05	\$0.00	\$79,074.87
142001	Aportaciones a FOVISSSTE	\$886,965.00	\$49,514.92	\$936,479.92	\$857,405.05	\$79,074.87	\$857,405.05	\$0.00	\$857,405.05	\$857,405.05	\$0.00	\$79,074.87
143000	Aportaciones al sistema para el retiro	\$354,786.00	\$19,805.87	\$374,591.87	\$342,962.02	\$31,629.85	\$342,962.02	\$0.00	\$342,962.02	\$342,962.02	\$0.00	\$31,629.85
143001	Aportaciones al S.A.R.	\$354,786.00	\$19,805.87	\$374,591.87	\$342,962.02	\$31,629.85	\$342,962.02	\$0.00	\$342,962.02	\$342,962.02	\$0.00	\$31,629.85
150000	Otras prestaciones sociales y econón	\$1,540,337.00	\$207,707.62	\$1,748,044.62	\$1,577,958.02	\$170,086.60	\$1,577,958.02	\$0.00	\$1,577,958.02	\$1,577,958.02	\$0.00	\$170,086.60
154000	Prestaciones contractuales	\$1,288,500.00	\$136,465.00	\$1,424,965.00	\$1,337,464.01	\$87,500.99	\$1,337,464.01	\$0.00	\$1,337,464.01	\$1,337,464.01	\$0.00	\$87,500.99
154001	Prestaciones establecidas por condicio	\$1,288,500.00	\$136,465.00	\$1,424,965.00	\$1,337,464.01	\$87,500.99	\$1,337,464.01	\$0.00	\$1,337,464.01	\$1,337,464.01	\$0.00	\$87,500.99
159000	Otras prestaciones sociales y económic	\$251,837.00	\$71,242.62	\$323,079.62	\$240,494.01	\$82,585.61	\$240,494.01	\$0.00	\$240,494.01	\$240,494.01	\$0.00	\$82,585.61



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
159002	Otras Prestaciones	\$251,837.00	\$71,242.62	\$323,079.62	\$240,494.01	\$82,585.61	\$240,494.01	\$0.00	\$240,494.01	\$240,494.01	\$0.00	\$82,585.61
160000	Previsiones	\$1,041,502.00	-\$1,041,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económic	\$1,041,502.00	-\$1,041,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$1,041,502.00	-\$1,041,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$544,067.00	\$3,311,385.00	\$3,855,452.00	\$3,848,288.41	\$7,163.59	\$3,848,288.41	\$0.00	\$3,848,288.41	\$3,848,288.41	\$0.00	\$7,163.59
171000	Estímulos	\$544,067.00	\$3,311,385.00	\$3,855,452.00	\$3,848,288.41	\$7,163.59	\$3,848,288.41	\$0.00	\$3,848,288.41	\$3,848,288.41	\$0.00	\$7,163.59
171001	Estímulos	\$544,067.00	\$3,311,385.00	\$3,855,452.00	\$3,848,288.41	\$7,163.59	\$3,848,288.41	\$0.00	\$3,848,288.41	\$3,848,288.41	\$0.00	\$7,163.59
200000	MATERIALES Y SUMINISTROS	\$259,879.00	\$0.00	\$259,879.00	\$258,956.41	\$922.59	\$258,956.41	\$0.00	\$258,956.41	\$258,956.41	\$0.00	\$922.59
210000	Materiales de administración, emisión	\$61,757.00	\$3,622.54	\$65,379.54	\$65,379.54	\$0.00	\$65,379.54	\$0.00	\$65,379.54	\$65,379.54	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$11,465.00	\$10,450.88	\$21,915.88	\$21,915.88	\$0.00	\$21,915.88	\$0.00	\$21,915.88	\$21,915.88	\$0.00	\$0.00
211001	Material de Oficina	\$11,465.00	-\$817.17	\$10,647.83	\$10,647.83	\$0.00	\$10,647.83	\$0.00	\$10,647.83	\$10,647.83	\$0.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$11,268.05	\$11,268.05	\$11,268.05	\$0.00	\$11,268.05	\$0.00	\$11,268.05	\$11,268.05	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$8,329.00	\$4,331.06	\$12,660.06	\$12,660.06	\$0.00	\$12,660.06	\$0.00	\$12,660.06	\$12,660.06	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$8,329.00	\$4,331.06	\$12,660.06	\$12,660.06	\$0.00	\$12,660.06	\$0.00	\$12,660.06	\$12,660.06	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,431.00	-\$604.85	\$826.15	\$826.15	\$0.00	\$826.15	\$0.00	\$826.15	\$826.15	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,431.00	-\$604.85	\$826.15	\$826.15	\$0.00	\$826.15	\$0.00	\$826.15	\$826.15	\$0.00	\$0.00
216000	Material de limpieza	\$35,532.00	-\$10,243.27	\$25,288.73	\$25,288.73	\$0.00	\$25,288.73	\$0.00	\$25,288.73	\$25,288.73	\$0.00	\$0.00
216001	Material de Limpieza	\$35,532.00	-\$10,243.27	\$25,288.73	\$25,288.73	\$0.00	\$25,288.73	\$0.00	\$25,288.73	\$25,288.73	\$0.00	\$0.00
218000	Materiales para el registro e identificaci	\$5,000.00	-\$311.28	\$4,688.72	\$4,688.72	\$0.00	\$4,688.72	\$0.00	\$4,688.72	\$4,688.72	\$0.00	\$0.00
218002	Identificadores e Iconos de señalizació	\$5,000.00	-\$311.28	\$4,688.72	\$4,688.72	\$0.00	\$4,688.72	\$0.00	\$4,688.72	\$4,688.72	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$70,265.00	\$7,053.81	\$77,318.81	\$76,733.39	\$585.42	\$76,733.39	\$0.00	\$76,733.39	\$76,733.39	\$0.00	\$585.42
241000	Productos minerales no metálicos	\$0.00	\$6,685.78	\$6,685.78	\$6,685.78	\$0.00	\$6,685.78	\$0.00	\$6,685.78	\$6,685.78	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$6,685.78	\$6,685.78	\$6,685.78	\$0.00	\$6,685.78	\$0.00	\$6,685.78	\$6,685.78	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$4,817.00	\$905.46	\$5,722.46	\$5,722.46	\$0.00	\$5,722.46	\$0.00	\$5,722.46	\$5,722.46	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$4,817.00	\$905.46	\$5,722.46	\$5,722.46	\$0.00	\$5,722.46	\$0.00	\$5,722.46	\$5,722.46	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$21,687.00	-\$255.83	\$21,431.17	\$21,421.17	\$10.00	\$21,421.17	\$0.00	\$21,421.17	\$21,421.17	\$0.00	\$10.00
246001	Material Eléctrico	\$21,687.00	-\$255.83	\$21,431.17	\$21,421.17	\$10.00	\$21,421.17	\$0.00	\$21,421.17	\$21,421.17	\$0.00	\$10.00
247000	Artículos metálicos para la construcción	\$2,073.00	\$59.54	\$2,132.54	\$1,557.12	\$575.42	\$1,557.12	\$0.00	\$1,557.12	\$1,557.12	\$0.00	\$575.42
247001	Artículos metálicos para la construcción	\$2,073.00	\$59.54	\$2,132.54	\$1,557.12	\$575.42	\$1,557.12	\$0.00	\$1,557.12	\$1,557.12	\$0.00	\$575.42
248000	Materiales complementarios	\$6,000.00	-\$147.80	\$5,852.20	\$5,852.20	\$0.00	\$5,852.20	\$0.00	\$5,852.20	\$5,852.20	\$0.00	\$0.00
248001	Materiales complementarios	\$6,000.00	-\$147.80	\$5,852.20	\$5,852.20	\$0.00	\$5,852.20	\$0.00	\$5,852.20	\$5,852.20	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

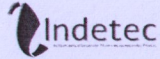
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Fecha y 11/ene./2024

HSP SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
249000 Otros materiales y artículos de constr	\$34,438.00	\$1,056.66	\$35,494.66	\$35,494.66	\$0.00	\$35,494.66	\$0.00	\$35,494.66	\$35,494.66	\$0.00	\$0.00
249001 Otros materiales y artículos de constr	\$34,438.00	\$1,056.66	\$35,494.66	\$35,494.66	\$0.00	\$35,494.66	\$0.00	\$35,494.66	\$35,494.66	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y	\$4,215.00	-\$2,255.53	\$1,959.47	\$1,959.47	\$0.00	\$1,959.47	\$0.00	\$1,959.47	\$1,959.47	\$0.00	\$0.00
251000 Productos químicos básicos	\$4,215.00	-\$2,255.53	\$1,959.47	\$1,959.47	\$0.00	\$1,959.47	\$0.00	\$1,959.47	\$1,959.47	\$0.00	\$0.00
251001 Sustancias Químicas	\$4,215.00	-\$2,255.53	\$1,959.47	\$1,959.47	\$0.00	\$1,959.47	\$0.00	\$1,959.47	\$1,959.47	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$88,008.00	\$0.00	\$88,008.00	\$88,008.00	\$0.00	\$88,008.00	\$0.00	\$88,008.00	\$88,008.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$88,008.00	\$0.00	\$88,008.00	\$88,008.00	\$0.00	\$88,008.00	\$0.00	\$88,008.00	\$88,008.00	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehículos y	\$88,008.00	\$0.00	\$88,008.00	\$88,008.00	\$0.00	\$88,008.00	\$0.00	\$88,008.00	\$88,008.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de prote	\$2,412.00	-\$475.21	\$1,936.79	\$1,936.79	\$0.00	\$1,936.79	\$0.00	\$1,936.79	\$1,936.79	\$0.00	\$0.00
272000 Prendas de seguridad y protección per	\$2,412.00	-\$475.21	\$1,936.79	\$1,936.79	\$0.00	\$1,936.79	\$0.00	\$1,936.79	\$1,936.79	\$0.00	\$0.00
272001 Prendas de Protección	\$2,412.00	-\$475.21	\$1,936.79	\$1,936.79	\$0.00	\$1,936.79	\$0.00	\$1,936.79	\$1,936.79	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorio	\$33,222.00	-\$7,945.61	\$25,276.39	\$24,939.22	\$337.17	\$24,939.22	\$0.00	\$24,939.22	\$24,939.22	\$0.00	\$337.17
291000 Herramientas menores	\$8,978.00	-\$2,899.83	\$6,078.17	\$6,078.17	\$0.00	\$6,078.17	\$0.00	\$6,078.17	\$6,078.17	\$0.00	\$0.00
291001 Herramientas Menores	\$8,978.00	-\$2,899.83	\$6,078.17	\$6,078.17	\$0.00	\$6,078.17	\$0.00	\$6,078.17	\$6,078.17	\$0.00	\$0.00
292000 Refacciones y accesorios menores de	\$7,446.00	-\$1,025.79	\$6,420.21	\$6,083.04	\$337.17	\$6,083.04	\$0.00	\$6,083.04	\$6,083.04	\$0.00	\$337.17
292001 Refacciones y accesorios menores de	\$7,446.00	-\$1,025.79	\$6,420.21	\$6,083.04	\$337.17	\$6,083.04	\$0.00	\$6,083.04	\$6,083.04	\$0.00	\$337.17
294000 Refacciones y accesorios menores de	\$4,740.00	-\$100.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de	\$4,740.00	-\$100.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00
299000 Refacciones y accesorios menores otr	\$12,058.00	-\$3,919.99	\$8,138.01	\$8,138.01	\$0.00	\$8,138.01	\$0.00	\$8,138.01	\$8,138.01	\$0.00	\$0.00
299001 Refacciones y accesorios menores otr	\$12,058.00	-\$3,919.99	\$8,138.01	\$8,138.01	\$0.00	\$8,138.01	\$0.00	\$8,138.01	\$8,138.01	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$1,526,114.00	\$0.00	\$1,526,114.00	\$1,524,138.13	\$1,975.87	\$1,524,138.13	\$0.00	\$1,524,138.13	\$1,524,138.13	\$0.00	\$1,975.87
310000 Servicios básicos	\$1,190,925.00	-\$130,293.43	\$1,060,631.57	\$1,060,631.57	\$0.00	\$1,060,631.57	\$0.00	\$1,060,631.57	\$1,060,631.57	\$0.00	\$0.00
311000 Energía eléctrica	\$330,600.00	\$23,210.34	\$353,810.34	\$353,810.34	\$0.00	\$353,810.34	\$0.00	\$353,810.34	\$353,810.34	\$0.00	\$0.00
311001 Servicio de Energía Eléctrica	\$330,600.00	\$23,210.34	\$353,810.34	\$353,810.34	\$0.00	\$353,810.34	\$0.00	\$353,810.34	\$353,810.34	\$0.00	\$0.00
313000 Agua	\$220,000.00	-\$121,013.46	\$98,986.54	\$98,986.54	\$0.00	\$98,986.54	\$0.00	\$98,986.54	\$98,986.54	\$0.00	\$0.00
313001 Servicio de Agua	\$220,000.00	-\$121,013.46	\$98,986.54	\$98,986.54	\$0.00	\$98,986.54	\$0.00	\$98,986.54	\$98,986.54	\$0.00	\$0.00
314000 Telefonía tradicional	\$23,200.00	-\$12,335.46	\$10,864.54	\$10,864.54	\$0.00	\$10,864.54	\$0.00	\$10,864.54	\$10,864.54	\$0.00	\$0.00
314001 Servicio Telefónico Tradicional	\$23,200.00	-\$12,335.46	\$10,864.54	\$10,864.54	\$0.00	\$10,864.54	\$0.00	\$10,864.54	\$10,864.54	\$0.00	\$0.00
317000 Servicios de acceso de Internet, redes	\$617,125.00	-\$20,154.85	\$596,970.15	\$596,970.15	\$0.00	\$596,970.15	\$0.00	\$596,970.15	\$596,970.15	\$0.00	\$0.00
317001 Servicios de Conducción de Señales A	\$617,125.00	-\$20,154.85	\$596,970.15	\$596,970.15	\$0.00	\$596,970.15	\$0.00	\$596,970.15	\$596,970.15	\$0.00	\$0.00
330000 Servicios profesionales, científicos, tr	\$68,715.00	\$118,648.66	\$187,363.66	\$187,363.66	\$0.00	\$187,363.66	\$0.00	\$187,363.66	\$187,363.66	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, audi	\$64,365.00	\$115,770.66	\$180,135.66	\$180,135.66	\$0.00	\$180,135.66	\$0.00	\$180,135.66	\$180,135.66	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y se	\$64,365.00	\$0.00	\$64,365.00	\$64,365.00	\$0.00	\$64,365.00	\$0.00	\$64,365.00	\$64,365.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

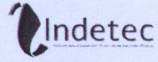
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Fecha y 11/ene./2024

hora de Impresión 08:46 a. m.

Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331003	Servicios de Consultoría	\$0.00	\$115,770.66	\$115,770.66	\$115,770.66	\$0.00	\$115,770.66	\$0.00	\$115,770.66	\$115,770.66	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$2,878.00	\$2,878.00	\$2,878.00	\$0.00	\$2,878.00	\$0.00	\$2,878.00	\$2,878.00	\$0.00	\$0.00
334001	Capacitación	\$0.00	\$2,878.00	\$2,878.00	\$2,878.00	\$0.00	\$2,878.00	\$0.00	\$2,878.00	\$2,878.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y té	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$116,732.00	-\$73,690.71	\$43,041.29	\$43,041.29	\$0.00	\$43,041.29	\$0.00	\$43,041.29	\$43,041.29	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$114,428.00	-\$86,157.00	\$28,271.00	\$28,271.00	\$0.00	\$28,271.00	\$0.00	\$28,271.00	\$28,271.00	\$0.00	\$0.00
345001	Seguros	\$114,428.00	-\$86,157.00	\$28,271.00	\$28,271.00	\$0.00	\$28,271.00	\$0.00	\$28,271.00	\$28,271.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$2,304.00	-\$2,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,304.00	-\$2,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349000	Servicios financieros, bancarios y com	\$0.00	\$14,770.29	\$14,770.29	\$14,770.29	\$0.00	\$14,770.29	\$0.00	\$14,770.29	\$14,770.29	\$0.00	\$0.00
349001	Servicios financieros, bancarios y com	\$0.00	\$14,770.29	\$14,770.29	\$14,770.29	\$0.00	\$14,770.29	\$0.00	\$14,770.29	\$14,770.29	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$76,227.00	\$74,476.49	\$150,703.49	\$149,643.26	\$1,060.23	\$149,643.26	\$0.00	\$149,643.26	\$149,643.26	\$0.00	\$1,060.23
351000	Conservación y mantenimiento menor c	\$11,645.00	\$5,087.50	\$16,732.50	\$16,732.50	\$0.00	\$16,732.50	\$0.00	\$16,732.50	\$16,732.50	\$0.00	\$0.00
351001	Conservación y mantenimiento menor c	\$11,645.00	\$5,087.50	\$16,732.50	\$16,732.50	\$0.00	\$16,732.50	\$0.00	\$16,732.50	\$16,732.50	\$0.00	\$0.00
352000	Instalación, reparación y mantenimient	\$12,653.00	-\$426.60	\$12,226.40	\$12,226.40	\$0.00	\$12,226.40	\$0.00	\$12,226.40	\$12,226.40	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$12,653.00	-\$426.60	\$12,226.40	\$12,226.40	\$0.00	\$12,226.40	\$0.00	\$12,226.40	\$12,226.40	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$51,929.00	\$69,815.59	\$121,744.59	\$120,684.36	\$1,060.23	\$120,684.36	\$0.00	\$120,684.36	\$120,684.36	\$0.00	\$1,060.23
355001	Mantenimiento de Vehículos	\$51,929.00	\$46,615.59	\$98,544.59	\$97,484.36	\$1,060.23	\$97,484.36	\$0.00	\$97,484.36	\$97,484.36	\$0.00	\$1,060.23
355002	Reparación Mayor de Vehículos	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$0.00
360000	Servicios de comunicación social y pi	\$21,000.00	\$6,990.70	\$27,990.70	\$27,990.70	\$0.00	\$27,990.70	\$0.00	\$27,990.70	\$27,990.70	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$21,000.00	-\$9.30	\$20,990.70	\$20,990.70	\$0.00	\$20,990.70	\$0.00	\$20,990.70	\$20,990.70	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$21,000.00	-\$9.30	\$20,990.70	\$20,990.70	\$0.00	\$20,990.70	\$0.00	\$20,990.70	\$20,990.70	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$35,265.00	\$7,087.19	\$42,352.19	\$41,596.69	\$755.50	\$41,596.69	\$0.00	\$41,596.69	\$41,596.69	\$0.00	\$755.50
371000	Pasajes aéreos	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$1,125.00	-\$201.00	\$924.00	\$577.00	\$347.00	\$577.00	\$0.00	\$577.00	\$577.00	\$0.00	\$347.00
372001	Pasajes terrestres	\$1,125.00	-\$201.00	\$924.00	\$577.00	\$347.00	\$577.00	\$0.00	\$577.00	\$577.00	\$0.00	\$347.00
375000	Viáticos en el país	\$34,140.00	\$3,288.19	\$37,428.19	\$37,019.69	\$408.50	\$37,019.69	\$0.00	\$37,019.69	\$37,019.69	\$0.00	\$408.50
375001	Viáticos en el país	\$34,140.00	\$3,288.19	\$37,428.19	\$37,019.69	\$408.50	\$37,019.69	\$0.00	\$37,019.69	\$37,019.69	\$0.00	\$408.50
390000	Otros servicios generales	\$17,250.00	-\$3,218.90	\$14,031.10	\$13,870.96	\$160.14	\$13,870.96	\$0.00	\$13,870.96	\$13,870.96	\$0.00	\$160.14



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Fecha y 11/ene./2024

hora de Impresión 08:46 a. m.

Hrgp SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
392000 Impuestos y derechos	\$17,250.00	-\$5,813.50	\$11,436.50	\$11,436.50	\$0.00	\$11,436.50	\$0.00	\$11,436.50	\$11,436.50	\$0.00	\$0.00
392006 Pago de derechos	\$17,250.00	-\$5,813.50	\$11,436.50	\$11,436.50	\$0.00	\$11,436.50	\$0.00	\$11,436.50	\$11,436.50	\$0.00	\$0.00
399000 Otros servicios generales	\$0.00	\$2,594.60	\$2,594.60	\$2,434.46	\$160.14	\$2,434.46	\$0.00	\$2,434.46	\$2,434.46	\$0.00	\$160.14
399006 Otros servicios generales	\$0.00	\$2,594.60	\$2,594.60	\$2,434.46	\$160.14	\$2,434.46	\$0.00	\$2,434.46	\$2,434.46	\$0.00	\$160.14
Recurso Federal	\$32,906,922.00	\$3,997,347.00	\$36,904,269.00	\$33,828,339.38	\$3,075,929.62	\$33,828,339.38	\$0.00	\$33,828,339.38	\$33,828,339.38	\$0.00	\$3,075,929.62
PROGRAMA DE GESTIÓN ADW	\$72,421,684.00	\$8,789,238.88	\$81,210,922.88	\$72,825,622.30	\$8,385,300.58	\$72,825,622.30	\$0.00	\$72,825,622.30	\$72,825,622.30	\$0.00	\$8,385,300.58

06 FORTALECIMIENTO AL SISTEMA DE EDUCACION

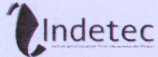
11 Recurso Fiscal

400000 TRANSFERENCIAS, ASIGNACIONES	\$4,202,952.00	-\$4,202,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410000 Transferencias internas y asignaciones	\$4,202,952.00	-\$4,202,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415000 Transferencias internas otorgadas a en	\$4,202,952.00	-\$4,202,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415001 Transferencias internas otorgadas a en	\$4,202,952.00	-\$4,202,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recurso Fiscal	\$4,202,952.00	-\$4,202,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FORTALECIMIENTO AL SISTEMA	\$4,202,952.00	-\$4,202,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

07 PLATAFORMA DE INVESTIGACION DE AGRICULTURA DE CONSERVACION EN HUICHAPAN HGO AÑO SIETE

15 Recurso Federal

200000 MATERIALES Y SUMINISTROS	\$0.00	\$32,114.00	\$32,114.00	\$32,114.00	\$0.00	\$32,114.00	\$0.00	\$32,114.00	\$32,114.00	\$0.00	\$0.00
210000 Materiales de administración, emisión	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$986.00	\$986.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$986.00	\$986.00	\$0.00	\$0.00
211001 Material de Oficina	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$986.00	\$986.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y	\$0.00	\$27,028.00	\$27,028.00	\$27,028.00	\$0.00	\$27,028.00	\$0.00	\$27,028.00	\$27,028.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquí	\$0.00	\$27,028.00	\$27,028.00	\$27,028.00	\$0.00	\$27,028.00	\$0.00	\$27,028.00	\$27,028.00	\$0.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$0.00	\$27,028.00	\$27,028.00	\$27,028.00	\$0.00	\$27,028.00	\$0.00	\$27,028.00	\$27,028.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$0.00	\$4,100.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$0.00	\$4,100.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehículos	\$0.00	\$4,100.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

H&C SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
400000 TRANSFERENCIAS, ASIGNACIONES Y AYUDAS	\$0.00	\$38,667.00	\$38,667.00	\$38,667.00	\$0.00	\$38,667.00	\$0.00	\$38,667.00	\$38,667.00	\$0.00	\$0.00
440000 Ayudas sociales	\$0.00	\$38,667.00	\$38,667.00	\$38,667.00	\$0.00	\$38,667.00	\$0.00	\$38,667.00	\$38,667.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas	\$0.00	\$38,667.00	\$38,667.00	\$38,667.00	\$0.00	\$38,667.00	\$0.00	\$38,667.00	\$38,667.00	\$0.00	\$0.00
442001 Becas	\$0.00	\$38,667.00	\$38,667.00	\$38,667.00	\$0.00	\$38,667.00	\$0.00	\$38,667.00	\$38,667.00	\$0.00	\$0.00
Recurso Federal	\$0.00	\$70,781.00	\$70,781.00	\$70,781.00	\$0.00	\$70,781.00	\$0.00	\$70,781.00	\$70,781.00	\$0.00	\$0.00
PLATAFORMA DE INVESTIGACIONES	\$0.00	\$70,781.00	\$70,781.00	\$70,781.00	\$0.00	\$70,781.00	\$0.00	\$70,781.00	\$70,781.00	\$0.00	\$0.00

08 INTERESES CUENTAS PRODUCTIVAS/INVERSIONES E INGRESOS NO IDENTIFICADOS

14 Ingresos Propios

700000 INVERSIONES FINANCIERAS Y CREDITOS	\$0.00	\$828,432.89	\$828,432.89	\$0.00	\$828,432.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,432.89
790000 Provisiones para contingencias y otras	\$0.00	\$828,432.89	\$828,432.89	\$0.00	\$828,432.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,432.89
799000 Otras erogaciones especiales	\$0.00	\$828,432.89	\$828,432.89	\$0.00	\$828,432.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,432.89
799004 Provisión para erogaciones especiales	\$0.00	\$828,432.89	\$828,432.89	\$0.00	\$828,432.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,432.89
Ingresos Propios	\$0.00	\$828,432.89	\$828,432.89	\$0.00	\$828,432.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,432.89

15 Recurso Federal

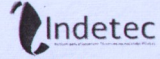
700000 INVERSIONES FINANCIERAS Y CREDITOS	\$0.00	\$142.20	\$142.20	\$0.00	\$142.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.20
790000 Provisiones para contingencias y otras	\$0.00	\$142.20	\$142.20	\$0.00	\$142.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.20
799000 Otras erogaciones especiales	\$0.00	\$142.20	\$142.20	\$0.00	\$142.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.20
799004 Provisión para erogaciones especiales	\$0.00	\$142.20	\$142.20	\$0.00	\$142.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.20
Recurso Federal	\$0.00	\$142.20	\$142.20	\$0.00	\$142.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.20

INTERESES CUENTAS PRODUCTIVAS/INVERSIONES E INGRESOS NO IDENTIFICADOS	\$0.00	\$828,575.09	\$828,575.09	\$0.00	\$828,575.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,575.09
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09 SERVICIO DE ENSEÑANZA DE UNA SEGUNDA LENGUA (INGLES)

11 Recurso Fiscal

300000 SERVICIOS GENERALES	\$0.00	\$555,561.45	\$555,561.45	\$555,561.45	\$0.00	\$555,561.45	\$0.00	\$555,561.45	\$555,561.45	\$0.00	\$0.00
390000 Otros servicios generales	\$0.00	\$555,561.45	\$555,561.45	\$555,561.45	\$0.00	\$555,561.45	\$0.00	\$555,561.45	\$555,561.45	\$0.00	\$0.00
399000 Otros servicios generales	\$0.00	\$555,561.45	\$555,561.45	\$555,561.45	\$0.00	\$555,561.45	\$0.00	\$555,561.45	\$555,561.45	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

H86 SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
399006 Otros servicios generales	\$0.00	\$555,561.45	\$555,561.45	\$555,561.45	\$0.00	\$555,561.45	\$0.00	\$555,561.45	\$555,561.45	\$0.00	\$0.00
Recurso Fiscal	\$0.00	\$555,561.45	\$555,561.45	\$555,561.45	\$0.00	\$555,561.45	\$0.00	\$555,561.45	\$555,561.45	\$0.00	\$0.00
SERVICIO DE ENSEÑANZA DE	\$0.00	\$555,561.45	\$555,561.45	\$555,561.45	\$0.00	\$555,561.45	\$0.00	\$555,561.45	\$555,561.45	\$0.00	\$0.00

10 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP 2022)

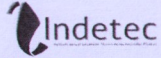
15 Recurso Federal

500000 BIENES MUEBLES, INMUEBLES	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
515001 Bienes informáticos	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
Recurso Federal	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
PROGRAMA PARA EL DESARROLLO	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00

11 APROVECHAMIENTO SUSTENTABLE DE RESIDUOS AGROINDUSTRIALES DE OPUNTIA FICUS

11 Recurso Fiscal

200000 MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,850.60	\$149.40	\$49,850.60	\$0.00	\$49,850.60	\$49,850.60	\$0.00	\$149.40
210000 Materiales de administración, emisión	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
211001 Material de Oficina	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y repro	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
246001 Material Eléctrico	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y	\$0.00	\$14,000.00	\$14,000.00	\$13,850.60	\$149.40	\$13,850.60	\$0.00	\$13,850.60	\$13,850.60	\$0.00	\$149.40
255000 Materiales, accesorios y suministros de	\$0.00	\$14,000.00	\$14,000.00	\$13,850.60	\$149.40	\$13,850.60	\$0.00	\$13,850.60	\$13,850.60	\$0.00	\$149.40



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión | 11/ene./2024
08:46 a. m.

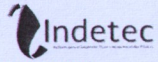
Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
255001	Materiales y Suministros de Laboratorio	\$0.00	\$14,000.00	\$14,000.00	\$13,850.60	\$149.40	\$13,850.60	\$0.00	\$13,850.60	\$13,850.60	\$0.00	\$149.40
290000	Herramientas, refacciones y accesorios	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
Recurso Fiscal		\$0.00	\$50,000.00	\$50,000.00	\$49,850.60	\$149.40	\$49,850.60	\$0.00	\$49,850.60	\$49,850.60	\$0.00	\$149.40
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,850.60	\$149.40	\$49,850.60	\$0.00	\$49,850.60	\$49,850.60	\$0.00	\$149.40
210000	Materiales de administración, emisión	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$14,000.00	\$14,000.00	\$13,850.60	\$149.40	\$13,850.60	\$0.00	\$13,850.60	\$13,850.60	\$0.00	\$149.40
255000	Materiales, accesorios y suministros de	\$0.00	\$14,000.00	\$14,000.00	\$13,850.60	\$149.40	\$13,850.60	\$0.00	\$13,850.60	\$13,850.60	\$0.00	\$149.40
255001	Materiales y Suministros de Laboratorio	\$0.00	\$14,000.00	\$14,000.00	\$13,850.60	\$149.40	\$13,850.60	\$0.00	\$13,850.60	\$13,850.60	\$0.00	\$149.40
290000	Herramientas, refacciones y accesorios	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
Recurso Federal		\$0.00	\$50,000.00	\$50,000.00	\$49,850.60	\$149.40	\$49,850.60	\$0.00	\$49,850.60	\$49,850.60	\$0.00	\$149.40
APROVECHAMIENTO SUSTEN		\$0.00	\$100,000.00	\$100,000.00	\$99,701.20	\$298.80	\$99,701.20	\$0.00	\$99,701.20	\$99,701.20	\$0.00	\$298.80

12

ESTUFA SOLAR PARA LAS PRINCIPALES ACTIVIDADES ECONÓMICAS Y SOCIALES EN ZONAS RURALES

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$47,267.15	\$2,732.85	\$47,267.15	\$0.00	\$47,267.15	\$47,267.15	\$0.00	\$2,732.85
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**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Map SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
210000	Materiales de administración, emisió	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$22,500.00	\$22,500.00	\$22,287.15	\$212.85	\$22,287.15	\$0.00	\$22,287.15	\$22,287.15	\$0.00	\$212.85
245000	Vidrio y productos de vidrio	\$0.00	\$7,500.00	\$7,500.00	\$7,316.70	\$183.30	\$7,316.70	\$0.00	\$7,316.70	\$7,316.70	\$0.00	\$183.30
245001	Vidrio y productos de vidrio	\$0.00	\$7,500.00	\$7,500.00	\$7,316.70	\$183.30	\$7,316.70	\$0.00	\$7,316.70	\$7,316.70	\$0.00	\$183.30
246000	Material eléctrico y electrónico	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$5,000.00	\$5,000.00	\$4,970.45	\$29.55	\$4,970.45	\$0.00	\$4,970.45	\$4,970.45	\$0.00	\$29.55
247001	Artículos metálicos para la construcción	\$0.00	\$5,000.00	\$5,000.00	\$4,970.45	\$29.55	\$4,970.45	\$0.00	\$4,970.45	\$4,970.45	\$0.00	\$29.55
250000	Productos químicos, farmacéuticos y	\$0.00	\$10,000.00	\$10,000.00	\$7,480.00	\$2,520.00	\$7,480.00	\$0.00	\$7,480.00	\$7,480.00	\$0.00	\$2,520.00
255000	Materiales, accesorios y suministros de	\$0.00	\$10,000.00	\$10,000.00	\$7,480.00	\$2,520.00	\$7,480.00	\$0.00	\$7,480.00	\$7,480.00	\$0.00	\$2,520.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$10,000.00	\$10,000.00	\$7,480.00	\$2,520.00	\$7,480.00	\$0.00	\$7,480.00	\$7,480.00	\$0.00	\$2,520.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
Recurso Fiscal		\$0.00	\$50,000.00	\$50,000.00	\$47,267.15	\$2,732.85	\$47,267.15	\$0.00	\$47,267.15	\$47,267.15	\$0.00	\$2,732.85
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$47,267.17	\$2,732.83	\$47,267.17	\$0.00	\$47,267.17	\$47,267.17	\$0.00	\$2,732.83
210000	Materiales de administración, emisió	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$22,500.00	\$22,500.00	\$22,287.17	\$212.83	\$22,287.17	\$0.00	\$22,287.17	\$22,287.17	\$0.00	\$212.83
245000	Vidrio y productos de vidrio	\$0.00	\$7,500.00	\$7,500.00	\$7,316.70	\$183.30	\$7,316.70	\$0.00	\$7,316.70	\$7,316.70	\$0.00	\$183.30
245001	Vidrio y productos de vidrio	\$0.00	\$7,500.00	\$7,500.00	\$7,316.70	\$183.30	\$7,316.70	\$0.00	\$7,316.70	\$7,316.70	\$0.00	\$183.30
246000	Material eléctrico y electrónico	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Supervisor
rpiEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión | 11/ene./2024
08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
246002	Material Electrónico	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$5,000.00	\$5,000.00	\$4,970.47	\$29.53	\$4,970.47	\$0.00	\$4,970.47	\$4,970.47	\$0.00	\$29.53
247001	Artículos metálicos para la construcción	\$0.00	\$5,000.00	\$5,000.00	\$4,970.47	\$29.53	\$4,970.47	\$0.00	\$4,970.47	\$4,970.47	\$0.00	\$29.53
250000	Productos químicos, farmacéuticos y	\$0.00	\$10,000.00	\$10,000.00	\$7,480.00	\$2,520.00	\$7,480.00	\$0.00	\$7,480.00	\$7,480.00	\$0.00	\$2,520.00
255000	Materiales, accesorios y suministros de	\$0.00	\$10,000.00	\$10,000.00	\$7,480.00	\$2,520.00	\$7,480.00	\$0.00	\$7,480.00	\$7,480.00	\$0.00	\$2,520.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$10,000.00	\$10,000.00	\$7,480.00	\$2,520.00	\$7,480.00	\$0.00	\$7,480.00	\$7,480.00	\$0.00	\$2,520.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
Recurso Federal		\$0.00	\$50,000.00	\$50,000.00	\$47,267.17	\$2,732.83	\$47,267.17	\$0.00	\$47,267.17	\$47,267.17	\$0.00	\$2,732.83
ESTUFA SOLAR PARA LAS PR		\$0.00	\$100,000.00	\$100,000.00	\$94,534.32	\$5,465.68	\$94,534.32	\$0.00	\$94,534.32	\$94,534.32	\$0.00	\$5,465.68

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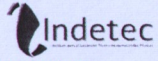
MODELO PARA LA MEDICIÓN DEL DESEMPEÑO DE LA CADENA DE SUMINISTRO EN EL SECTOR CANTERERO, REC

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
Recurso Fiscal		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00

15 Recurso Federal

200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

NSC_SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

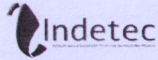
Fecha y | 11/ene./2024
hora de Impresión | 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
211001	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
212000	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
212001	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
214000	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
214001	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
290000	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
294000	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
294001	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
Recurso Federal	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
MODELO PARA LA MEDICIÓN	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00

14 DESARROLLO DE UN MANIPULADOR FLEXIBLE PARA EL TRANSPORTE DE OBJETOS IRREGULARES/FRÁGILES DE

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,850.18	\$149.82	\$49,850.18	\$0.00	\$49,850.18	\$49,850.18	\$0.00	\$149.82
230000	Materias primas y materiales de produ	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hulk	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hulk	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$25,000.00	\$25,000.00	\$24,850.18	\$149.82	\$24,850.18	\$0.00	\$24,850.18	\$24,850.18	\$0.00	\$149.82
246000	Material eléctrico y electrónico	\$0.00	\$15,000.00	\$15,000.00	\$14,850.51	\$149.49	\$14,850.51	\$0.00	\$14,850.51	\$14,850.51	\$0.00	\$149.49
246001	Material Eléctrico	\$0.00	\$5,000.00	\$5,000.00	\$4,850.51	\$149.49	\$4,850.51	\$0.00	\$4,850.51	\$4,850.51	\$0.00	\$149.49
246002	Material Electrónico	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$10,000.00	\$10,000.00	\$9,999.67	\$0.33	\$9,999.67	\$0.00	\$9,999.67	\$9,999.67	\$0.00	\$0.33
247001	Artículos metálicos para la construcción	\$0.00	\$10,000.00	\$10,000.00	\$9,999.67	\$0.33	\$9,999.67	\$0.00	\$9,999.67	\$9,999.67	\$0.00	\$0.33
290000	Herramientas, refacciones y accesorios	\$0.00	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
Recurso Fiscal		\$0.00	\$50,000.00	\$50,000.00	\$49,850.18	\$149.82	\$49,850.18	\$0.00	\$49,850.18	\$49,850.18	\$0.00	\$149.82



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

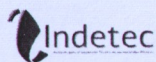
Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
15	Recurso Federal											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,850.19	\$149.81	\$49,850.19	\$0.00	\$49,850.19	\$49,850.19	\$0.00	\$149.81
230000	Materias primas y materiales de prod	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hulk	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hulk	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$25,000.00	\$25,000.00	\$24,850.19	\$149.81	\$24,850.19	\$0.00	\$24,850.19	\$24,850.19	\$0.00	\$149.81
246000	Material eléctrico y electrónico	\$0.00	\$15,000.00	\$15,000.00	\$14,850.52	\$149.48	\$14,850.52	\$0.00	\$14,850.52	\$14,850.52	\$0.00	\$149.48
246001	Material Eléctrico	\$0.00	\$5,000.00	\$5,000.00	\$4,850.52	\$149.48	\$4,850.52	\$0.00	\$4,850.52	\$4,850.52	\$0.00	\$149.48
246002	Material Electrónico	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$10,000.00	\$10,000.00	\$9,999.67	\$0.33	\$9,999.67	\$0.00	\$9,999.67	\$9,999.67	\$0.00	\$0.33
247001	Artículos metálicos para la construcción	\$0.00	\$10,000.00	\$10,000.00	\$9,999.67	\$0.33	\$9,999.67	\$0.00	\$9,999.67	\$9,999.67	\$0.00	\$0.33
290000	Herramientas, refacciones y accesorios	\$0.00	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
	Recurso Federal	\$0.00	\$50,000.00	\$50,000.00	\$49,850.19	\$149.81	\$49,850.19	\$0.00	\$49,850.19	\$49,850.19	\$0.00	\$149.81
	DESARROLLO DE UN MANIPU	\$0.00	\$100,000.00	\$100,000.00	\$99,700.37	\$299.63	\$99,700.37	\$0.00	\$99,700.37	\$99,700.37	\$0.00	\$299.63

15 DESARROLLO DE TORRERA CNC APLICADA AL MODELADO DE

11	Recurso Fiscal											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,998.91	\$1.09	\$49,998.91	\$0.00	\$49,998.91	\$49,998.91	\$0.00	\$1.09
210000	Materiales de administración, emisió	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$37,000.00	\$37,000.00	\$36,998.91	\$1.09	\$36,998.91	\$0.00	\$36,998.91	\$36,998.91	\$0.00	\$1.09
246000	Material eléctrico y electrónico	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$16,000.00	\$16,000.00	\$15,998.91	\$1.09	\$15,998.91	\$0.00	\$15,998.91	\$15,998.91	\$0.00	\$1.09



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

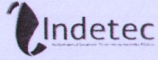
Rep. SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
247001	Artículos metálicos para la construcción	\$0.00	\$16,000.00	\$16,000.00	\$15,998.91	\$1.09	\$15,998.91	\$0.00	\$15,998.91	\$15,998.91	\$0.00	\$1.09
Recurso Fiscal		\$0.00	\$50,000.00	\$50,000.00	\$49,998.91	\$1.09	\$49,998.91	\$0.00	\$49,998.91	\$49,998.91	\$0.00	\$1.09
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$21,001.08	\$21,001.08	\$21,001.08	\$0.00	\$21,001.08	\$0.00	\$21,001.08	\$21,001.08	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$21,001.08	\$21,001.08	\$21,001.08	\$0.00	\$21,001.08	\$0.00	\$21,001.08	\$21,001.08	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$15,998.92	\$15,998.92	\$15,998.92	\$0.00	\$15,998.92	\$0.00	\$15,998.92	\$15,998.92	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$15,998.92	\$15,998.92	\$15,998.92	\$0.00	\$15,998.92	\$0.00	\$15,998.92	\$15,998.92	\$0.00	\$0.00
Recurso Federal		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
DESARROLLO DE TORRERA C		\$0.00	\$100,000.00	\$100,000.00	\$99,998.91	\$1.09	\$99,998.91	\$0.00	\$99,998.91	\$99,998.91	\$0.00	\$1.09

16 CARACTERIZACIÓN TÉCNICA DE IMPERMEABILIZANTE NATURAL PARA TECHOS A BASE DE MUCILAGO DE NOPAI

11 Recurso Fiscal												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$0.00	\$26,500.00	\$26,500.00	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$26,500.00	\$26,500.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
294001	Refacciones y accesorios menores de	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
Recurso Fiscal		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
210000	Materiales de administración, emisió	\$0.00	\$26,500.00	\$26,500.00	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$26,500.00	\$26,500.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
Recurso Federal		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
CARACTERIZACIÓN TÉCNICA		\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00

17 PERFIL EMPRENDEDOR DE LOS PRODUCTORES DE AGRICULTURA PROTEGIDA EN TECOZAUTLA, HIDALGO

11 Recurso Fiscal												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,876.50	\$123.50	\$49,876.50	\$0.00	\$49,876.50	\$49,876.50	\$0.00	\$123.50
210000	Materiales de administración, emisió	\$0.00	\$25,000.00	\$25,000.00	\$24,909.18	\$90.82	\$24,909.18	\$0.00	\$24,909.18	\$24,909.18	\$0.00	\$90.82
211000	Materiales, útiles y equipos menores de	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$12,500.00	\$12,500.00	\$12,409.18	\$90.82	\$12,409.18	\$0.00	\$12,409.18	\$12,409.18	\$0.00	\$90.82
212001	Materiales y Útiles de Impresión	\$0.00	\$12,500.00	\$12,500.00	\$12,409.18	\$90.82	\$12,409.18	\$0.00	\$12,409.18	\$12,409.18	\$0.00	\$90.82
290000	Herramientas, refacciones y accesorio	\$0.00	\$25,000.00	\$25,000.00	\$24,967.32	\$32.68	\$24,967.32	\$0.00	\$24,967.32	\$24,967.32	\$0.00	\$32.68
294000	Refacciones y accesorios menores de	\$0.00	\$25,000.00	\$25,000.00	\$24,967.32	\$32.68	\$24,967.32	\$0.00	\$24,967.32	\$24,967.32	\$0.00	\$32.68



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

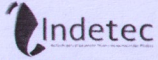
Rep. SUPERVISOR
 rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
294001	Refacciones y accesorios menores de	\$0.00	\$25,000.00	\$25,000.00	\$24,967.32	\$32.68	\$24,967.32	\$0.00	\$24,967.32	\$24,967.32	\$0.00	\$32.68
Recurso Fiscal		\$0.00	\$50,000.00	\$50,000.00	\$49,876.50	\$123.50	\$49,876.50	\$0.00	\$49,876.50	\$49,876.50	\$0.00	\$123.50
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,876.53	\$123.47	\$49,876.53	\$0.00	\$49,876.53	\$49,876.53	\$0.00	\$123.47
210000	Materiales de administración, emisior	\$0.00	\$25,000.00	\$25,000.00	\$24,909.20	\$90.80	\$24,909.20	\$0.00	\$24,909.20	\$24,909.20	\$0.00	\$90.80
211000	Materiales, útiles y equipos menores de	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$12,500.00	\$12,500.00	\$12,409.20	\$90.80	\$12,409.20	\$0.00	\$12,409.20	\$12,409.20	\$0.00	\$90.80
212001	Materiales y Útiles de Impresión	\$0.00	\$12,500.00	\$12,500.00	\$12,409.20	\$90.80	\$12,409.20	\$0.00	\$12,409.20	\$12,409.20	\$0.00	\$90.80
290000	Herramientas, refacciones y accesorio	\$0.00	\$25,000.00	\$25,000.00	\$24,967.33	\$32.67	\$24,967.33	\$0.00	\$24,967.33	\$24,967.33	\$0.00	\$32.67
294000	Refacciones y accesorios menores de	\$0.00	\$25,000.00	\$25,000.00	\$24,967.33	\$32.67	\$24,967.33	\$0.00	\$24,967.33	\$24,967.33	\$0.00	\$32.67
294001	Refacciones y accesorios menores de	\$0.00	\$25,000.00	\$25,000.00	\$24,967.33	\$32.67	\$24,967.33	\$0.00	\$24,967.33	\$24,967.33	\$0.00	\$32.67
Recurso Federal		\$0.00	\$50,000.00	\$50,000.00	\$49,876.53	\$123.47	\$49,876.53	\$0.00	\$49,876.53	\$49,876.53	\$0.00	\$123.47
PERFIL EMPRENDEDOR DE LC		\$0.00	\$100,000.00	\$100,000.00	\$99,753.03	\$246.97	\$99,753.03	\$0.00	\$99,753.03	\$99,753.03	\$0.00	\$246.97

18 GABAZO DE AGAVE PULQUERO (AGAVE SALMIANA) COMO SUSTRATO EN LA GERMINACIÓN Y DESARROLLO DE

11 Recurso Fiscal												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$45,000.00	\$45,000.00	\$42,495.63	\$2,504.37	\$42,495.63	\$0.00	\$42,495.63	\$42,495.63	\$0.00	\$2,504.37
210000	Materiales de administración, emisior	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$7,500.00	\$7,500.00	\$4,995.64	\$2,504.36	\$4,995.64	\$0.00	\$4,995.64	\$4,995.64	\$0.00	\$2,504.36
246000	Material eléctrico y electrónico	\$0.00	\$7,500.00	\$7,500.00	\$4,995.64	\$2,504.36	\$4,995.64	\$0.00	\$4,995.64	\$4,995.64	\$0.00	\$2,504.36
246001	Material Eléctrico	\$0.00	\$7,500.00	\$7,500.00	\$4,995.64	\$2,504.36	\$4,995.64	\$0.00	\$4,995.64	\$4,995.64	\$0.00	\$2,504.36
250000	Productos químicos, farmacéuticos y	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquí	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$22,500.00	\$22,500.00	\$22,499.99	\$0.01	\$22,499.99	\$0.00	\$22,499.99	\$22,499.99	\$0.00	\$0.01
291000	Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$9,999.99	\$0.01	\$9,999.99	\$0.00	\$9,999.99	\$9,999.99	\$0.00	\$0.01



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

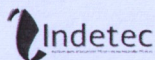
Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
291001	Herramientas Menores	\$0.00	\$10,000.00	\$10,000.00	\$9,999.99	\$0.01	\$9,999.99	\$0.00	\$9,999.99	\$9,999.99	\$0.00	\$0.01
294000	Refacciones y accesorios menores de	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
Recurso Fiscal		\$0.00	\$45,000.00	\$45,000.00	\$42,495.63	\$2,504.37	\$42,495.63	\$0.00	\$42,495.63	\$42,495.63	\$0.00	\$2,504.37
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$45,000.00	\$45,000.00	\$42,495.63	\$2,504.37	\$42,495.63	\$0.00	\$42,495.63	\$42,495.63	\$0.00	\$2,504.37
210000	Materiales de administración, emisió	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$7,500.00	\$7,500.00	\$4,995.63	\$2,504.37	\$4,995.63	\$0.00	\$4,995.63	\$4,995.63	\$0.00	\$2,504.37
246000	Material eléctrico y electrónico	\$0.00	\$7,500.00	\$7,500.00	\$4,995.63	\$2,504.37	\$4,995.63	\$0.00	\$4,995.63	\$4,995.63	\$0.00	\$2,504.37
246001	Material Eléctrico	\$0.00	\$7,500.00	\$7,500.00	\$4,995.63	\$2,504.37	\$4,995.63	\$0.00	\$4,995.63	\$4,995.63	\$0.00	\$2,504.37
250000	Productos químicos, farmacéuticos y	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquí	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
Recurso Federal		\$0.00	\$45,000.00	\$45,000.00	\$42,495.63	\$2,504.37	\$42,495.63	\$0.00	\$42,495.63	\$42,495.63	\$0.00	\$2,504.37
GABAZO DE AGAVE PULQUE		\$0.00	\$90,000.00	\$90,000.00	\$84,991.26	\$5,008.74	\$84,991.26	\$0.00	\$84,991.26	\$84,991.26	\$0.00	\$5,008.74

19 DISEÑO DE UNA PRÓTESIS DE EXTREMIDADES INFERIORES CON ADITAMENTO PARA RODILLA POR MEDIO DE MA

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,935.47	\$64.53	\$49,935.47	\$0.00	\$49,935.47	\$49,935.47	\$0.00	\$64.53
210000	Materiales de administración, emisió	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
214000	Materiales, útiles y equipos menores de	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$0.00	\$32,500.00	\$32,500.00	\$32,499.99	\$0.01	\$32,499.99	\$0.00	\$32,499.99	\$32,499.99	\$0.00	\$0.01
237000	Productos de cuero, piel, plástico y hule	\$0.00	\$32,500.00	\$32,500.00	\$32,499.99	\$0.01	\$32,499.99	\$0.00	\$32,499.99	\$32,499.99	\$0.00	\$0.01
237001	Productos de cuero, piel, plástico y hule	\$0.00	\$32,500.00	\$32,500.00	\$32,499.99	\$0.01	\$32,499.99	\$0.00	\$32,499.99	\$32,499.99	\$0.00	\$0.01
290000	Herramientas, refacciones y accesorios	\$0.00	\$7,500.00	\$7,500.00	\$7,435.48	\$64.52	\$7,435.48	\$0.00	\$7,435.48	\$7,435.48	\$0.00	\$64.52
291000	Herramientas menores	\$0.00	\$7,500.00	\$7,500.00	\$7,435.48	\$64.52	\$7,435.48	\$0.00	\$7,435.48	\$7,435.48	\$0.00	\$64.52
291001	Herramientas Menores	\$0.00	\$7,500.00	\$7,500.00	\$7,435.48	\$64.52	\$7,435.48	\$0.00	\$7,435.48	\$7,435.48	\$0.00	\$64.52
Recurso Fiscal		\$0.00	\$50,000.00	\$50,000.00	\$49,935.47	\$64.53	\$49,935.47	\$0.00	\$49,935.47	\$49,935.47	\$0.00	\$64.53

15 Recurso Federal

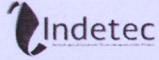
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,935.50	\$64.50	\$49,935.50	\$0.00	\$49,935.50	\$49,935.50	\$0.00	\$64.50
210000	Materiales de administración, emisior	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hule	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hule	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$7,500.00	\$7,500.00	\$7,435.50	\$64.50	\$7,435.50	\$0.00	\$7,435.50	\$7,435.50	\$0.00	\$64.50
291000	Herramientas menores	\$0.00	\$7,500.00	\$7,500.00	\$7,435.50	\$64.50	\$7,435.50	\$0.00	\$7,435.50	\$7,435.50	\$0.00	\$64.50
291001	Herramientas Menores	\$0.00	\$7,500.00	\$7,500.00	\$7,435.50	\$64.50	\$7,435.50	\$0.00	\$7,435.50	\$7,435.50	\$0.00	\$64.50
Recurso Federal		\$0.00	\$50,000.00	\$50,000.00	\$49,935.50	\$64.50	\$49,935.50	\$0.00	\$49,935.50	\$49,935.50	\$0.00	\$64.50

DISEÑO DE UNA PRÓTESIS DE	\$0.00	\$100,000.00	\$100,000.00	\$99,870.97	\$129.03	\$99,870.97	\$0.00	\$99,870.97	\$99,870.97	\$0.00	\$129.03
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20 DISEÑO DE UN PROTOTIPO PARA MEDIR CONCENTRACIONES DE HEMOGLOBINA COMO MARCADOR PRONOSTICO

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$48,540.36	\$1,459.64	\$48,540.36	\$0.00	\$48,540.36	\$48,540.36	\$0.00	\$1,459.64
210000	Materiales de administración, emisior	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00



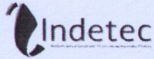
**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

REG. SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hule	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hule	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$25,000.00	\$25,000.00	\$23,540.36	\$1,459.64	\$23,540.36	\$0.00	\$23,540.36	\$23,540.36	\$0.00	\$1,459.64
246000	Material eléctrico y electrónico	\$0.00	\$25,000.00	\$25,000.00	\$23,540.36	\$1,459.64	\$23,540.36	\$0.00	\$23,540.36	\$23,540.36	\$0.00	\$1,459.64
246001	Material Eléctrico	\$0.00	\$5,000.00	\$5,000.00	\$3,540.36	\$1,459.64	\$3,540.36	\$0.00	\$3,540.36	\$3,540.36	\$0.00	\$1,459.64
246002	Material Electrónico	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
Recurso Fiscal		\$0.00	\$50,000.00	\$50,000.00	\$48,540.36	\$1,459.64	\$48,540.36	\$0.00	\$48,540.36	\$48,540.36	\$0.00	\$1,459.64
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$48,540.36	\$1,459.64	\$48,540.36	\$0.00	\$48,540.36	\$48,540.36	\$0.00	\$1,459.64
210000	Materiales de administración, emisió	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hule	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hule	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$25,000.00	\$25,000.00	\$23,540.36	\$1,459.64	\$23,540.36	\$0.00	\$23,540.36	\$23,540.36	\$0.00	\$1,459.64
246000	Material eléctrico y electrónico	\$0.00	\$25,000.00	\$25,000.00	\$23,540.36	\$1,459.64	\$23,540.36	\$0.00	\$23,540.36	\$23,540.36	\$0.00	\$1,459.64
246001	Material Eléctrico	\$0.00	\$5,000.00	\$5,000.00	\$3,540.36	\$1,459.64	\$3,540.36	\$0.00	\$3,540.36	\$3,540.36	\$0.00	\$1,459.64
246002	Material Electrónico	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
Recurso Federal		\$0.00	\$50,000.00	\$50,000.00	\$48,540.36	\$1,459.64	\$48,540.36	\$0.00	\$48,540.36	\$48,540.36	\$0.00	\$1,459.64
DISEÑO DE UN PROTOTIPO PA		\$0.00	\$100,000.00	\$100,000.00	\$97,080.72	\$2,919.28	\$97,080.72	\$0.00	\$97,080.72	\$97,080.72	\$0.00	\$2,919.28



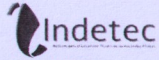
**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión | 11/ene./2024
08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
11	Recurso Fiscal											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,232.15	\$767.85	\$49,232.15	\$0.00	\$49,232.15	\$49,232.15	\$0.00	\$767.85
210000	Materiales de administración, emisió	\$0.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$7,250.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$2,250.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$2,250.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$2,500.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$0.00	\$2,488.20	\$2,488.20	\$0.00	\$11.80
221000	Productos alimenticios para personas	\$0.00	\$2,500.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$0.00	\$2,488.20	\$2,488.20	\$0.00	\$11.80
221001	Alimentación de Personas	\$0.00	\$2,500.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$0.00	\$2,488.20	\$2,488.20	\$0.00	\$11.80
230000	Materias primas y materiales de prod	\$0.00	\$10,750.00	\$10,750.00	\$10,682.92	\$67.08	\$10,682.92	\$0.00	\$10,682.92	\$10,682.92	\$0.00	\$67.08
231000	Productos alimenticios, agropecuarios :	\$0.00	\$5,750.00	\$5,750.00	\$5,682.92	\$67.08	\$5,682.92	\$0.00	\$5,682.92	\$5,682.92	\$0.00	\$67.08
231001	Productos agrícolas	\$0.00	\$5,750.00	\$5,750.00	\$5,682.92	\$67.08	\$5,682.92	\$0.00	\$5,682.92	\$5,682.92	\$0.00	\$67.08
237000	Productos de cuero, piel, plástico y hule	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hule	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$3,250.00	\$3,250.00	\$3,032.35	\$217.65	\$3,032.35	\$0.00	\$3,032.35	\$3,032.35	\$0.00	\$217.65
247000	Artículos metálicos para la construcción	\$0.00	\$3,250.00	\$3,250.00	\$3,032.35	\$217.65	\$3,032.35	\$0.00	\$3,032.35	\$3,032.35	\$0.00	\$217.65
247001	Artículos metálicos para la construcción	\$0.00	\$3,250.00	\$3,250.00	\$3,032.35	\$217.65	\$3,032.35	\$0.00	\$3,032.35	\$3,032.35	\$0.00	\$217.65
250000	Productos químicos, farmacéuticos y	\$0.00	\$26,250.00	\$26,250.00	\$25,778.68	\$471.32	\$25,778.68	\$0.00	\$25,778.68	\$25,778.68	\$0.00	\$471.32
251000	Productos químicos básicos	\$0.00	\$10,000.00	\$10,000.00	\$9,976.00	\$24.00	\$9,976.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00	\$24.00
251001	Sustancias Químicas	\$0.00	\$10,000.00	\$10,000.00	\$9,976.00	\$24.00	\$9,976.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00	\$24.00
255000	Materiales, accesorios y suministros de	\$0.00	\$16,250.00	\$16,250.00	\$15,802.68	\$447.32	\$15,802.68	\$0.00	\$15,802.68	\$15,802.68	\$0.00	\$447.32
255001	Materiales y Suministros de Laboratorik	\$0.00	\$16,250.00	\$16,250.00	\$15,802.68	\$447.32	\$15,802.68	\$0.00	\$15,802.68	\$15,802.68	\$0.00	\$447.32
Recurso Fiscal		\$0.00	\$50,000.00	\$50,000.00	\$49,232.15	\$767.85	\$49,232.15	\$0.00	\$49,232.15	\$49,232.15	\$0.00	\$767.85
15	Recurso Federal											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,267.96	\$732.04	\$49,267.96	\$0.00	\$49,267.96	\$49,267.96	\$0.00	\$732.04
210000	Materiales de administración, emisió	\$0.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$7,250.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$2,250.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$2,250.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
220000 Alimentos y utensilios	\$0.00	\$2,488.20	\$2,488.20	\$2,488.20	\$0.00	\$2,488.20	\$0.00	\$2,488.20	\$2,488.20	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$2,488.20	\$2,488.20	\$2,488.20	\$0.00	\$2,488.20	\$0.00	\$2,488.20	\$2,488.20	\$0.00	\$0.00
221001 Alimentación de Personas	\$0.00	\$2,488.20	\$2,488.20	\$2,488.20	\$0.00	\$2,488.20	\$0.00	\$2,488.20	\$2,488.20	\$0.00	\$0.00
230000 Materias primas y materiales de produ	\$0.00	\$10,785.80	\$10,785.80	\$10,718.73	\$67.07	\$10,718.73	\$0.00	\$10,718.73	\$10,718.73	\$0.00	\$67.07
231000 Productos alimenticios, agropecuarios ;	\$0.00	\$5,750.00	\$5,750.00	\$5,682.93	\$67.07	\$5,682.93	\$0.00	\$5,682.93	\$5,682.93	\$0.00	\$67.07
231001 Productos agrícolas	\$0.00	\$5,750.00	\$5,750.00	\$5,682.93	\$67.07	\$5,682.93	\$0.00	\$5,682.93	\$5,682.93	\$0.00	\$67.07
237000 Productos de cuero, piel, plástico y huli	\$0.00	\$5,035.80	\$5,035.80	\$5,035.80	\$0.00	\$5,035.80	\$0.00	\$5,035.80	\$5,035.80	\$0.00	\$0.00
237001 Productos de cuero, piel, plástico y huli	\$0.00	\$5,035.80	\$5,035.80	\$5,035.80	\$0.00	\$5,035.80	\$0.00	\$5,035.80	\$5,035.80	\$0.00	\$0.00
240000 Materiales y artículos de construcciór	\$0.00	\$3,250.00	\$3,250.00	\$3,032.35	\$217.65	\$3,032.35	\$0.00	\$3,032.35	\$3,032.35	\$0.00	\$217.65
247000 Artículos metálicos para la construcciór	\$0.00	\$3,250.00	\$3,250.00	\$3,032.35	\$217.65	\$3,032.35	\$0.00	\$3,032.35	\$3,032.35	\$0.00	\$217.65
247001 Artículos metálicos para la construcciór	\$0.00	\$3,250.00	\$3,250.00	\$3,032.35	\$217.65	\$3,032.35	\$0.00	\$3,032.35	\$3,032.35	\$0.00	\$217.65
250000 Productos químicos, farmacéuticos y	\$0.00	\$26,226.00	\$26,226.00	\$25,778.68	\$447.32	\$25,778.68	\$0.00	\$25,778.68	\$25,778.68	\$0.00	\$447.32
251000 Productos químicos básicos	\$0.00	\$9,976.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$0.00	\$9,976.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de	\$0.00	\$16,250.00	\$16,250.00	\$15,802.68	\$447.32	\$15,802.68	\$0.00	\$15,802.68	\$15,802.68	\$0.00	\$447.32
255001 Materiales y Suministros de Laboratoric	\$0.00	\$16,250.00	\$16,250.00	\$15,802.68	\$447.32	\$15,802.68	\$0.00	\$15,802.68	\$15,802.68	\$0.00	\$447.32
Recurso Federal	\$0.00	\$50,000.00	\$50,000.00	\$49,267.96	\$732.04	\$49,267.96	\$0.00	\$49,267.96	\$49,267.96	\$0.00	\$732.04
EFECTO DE LA INCORPORACI	\$0.00	\$100,000.00	\$100,000.00	\$98,500.11	\$1,499.89	\$98,500.11	\$0.00	\$98,500.11	\$98,500.11	\$0.00	\$1,499.89

22

DISEÑO DE CICLO VÍA PARA MEJORA DE MOVILIDAD URBANA EN LA CABECERA MUNICIPAL DE HUICHAPAN, HID

11 Recurso Fiscal

200000 MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,978.10	\$21.90	\$49,978.10	\$0.00	\$49,978.10	\$49,978.10	\$0.00	\$21.90
210000 Materiales de administración, emisiór	\$0.00	\$27,000.00	\$27,000.00	\$26,978.10	\$21.90	\$26,978.10	\$0.00	\$26,978.10	\$26,978.10	\$0.00	\$21.90
211000 Materiales, útiles y equipos menores de	\$0.00	\$4,500.00	\$4,500.00	\$4,478.10	\$21.90	\$4,478.10	\$0.00	\$4,478.10	\$4,478.10	\$0.00	\$21.90
211001 Material de Oficina	\$0.00	\$4,500.00	\$4,500.00	\$4,478.10	\$21.90	\$4,478.10	\$0.00	\$4,478.10	\$4,478.10	\$0.00	\$21.90
212000 Materiales y útiles de impresión y repro	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
230000 Materias primas y materiales de produ	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

REG. SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
237000	Productos de cuero, piel, plástico y hulk	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hulk	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
Recurso Fiscal		\$0.00	\$50,000.00	\$50,000.00	\$49,978.10	\$21.90	\$49,978.10	\$0.00	\$49,978.10	\$49,978.10	\$0.00	\$21.90

15 Recurso Federal

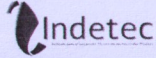
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,978.10	\$21.90	\$49,978.10	\$0.00	\$49,978.10	\$49,978.10	\$0.00	\$21.90
210000	Materiales de administración, emisior	\$0.00	\$27,000.00	\$27,000.00	\$26,978.10	\$21.90	\$26,978.10	\$0.00	\$26,978.10	\$26,978.10	\$0.00	\$21.90
211000	Materiales, útiles y equipos menores de	\$0.00	\$4,500.00	\$4,500.00	\$4,478.10	\$21.90	\$4,478.10	\$0.00	\$4,478.10	\$4,478.10	\$0.00	\$21.90
211001	Material de Oficina	\$0.00	\$4,500.00	\$4,500.00	\$4,478.10	\$21.90	\$4,478.10	\$0.00	\$4,478.10	\$4,478.10	\$0.00	\$21.90
212000	Materiales y útiles de impresión y repro	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hulk	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hulk	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
Recurso Federal		\$0.00	\$50,000.00	\$50,000.00	\$49,978.10	\$21.90	\$49,978.10	\$0.00	\$49,978.10	\$49,978.10	\$0.00	\$21.90

DISEÑO DE CICLO VÍA PARA	\$0.00	\$100,000.00	\$100,000.00	\$99,956.20	\$43.80	\$99,956.20	\$0.00	\$99,956.20	\$99,956.20	\$0.00	\$43.80
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23 MONITOREO DE RECORRIDO DE VIGILANCIA BAJO EL ENFOQUE IOT

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$45,999.99	\$4,000.01	\$45,999.99	\$0.00	\$45,999.99	\$45,999.99	\$0.00	\$4,000.01
210000	Materiales de administración, emisior	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00



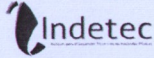
**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

85 SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$22,500.00	\$22,500.00	\$18,499.99	\$4,000.01	\$18,499.99	\$0.00	\$18,499.99	\$18,499.99	\$0.00	\$4,000.01
294000	Refacciones y accesorios menores de	\$0.00	\$22,500.00	\$22,500.00	\$18,499.99	\$4,000.01	\$18,499.99	\$0.00	\$18,499.99	\$18,499.99	\$0.00	\$4,000.01
294001	Refacciones y accesorios menores de	\$0.00	\$22,500.00	\$22,500.00	\$18,499.99	\$4,000.01	\$18,499.99	\$0.00	\$18,499.99	\$18,499.99	\$0.00	\$4,000.01
Recurso Fiscal		\$0.00	\$50,000.00	\$50,000.00	\$45,999.99	\$4,000.01	\$45,999.99	\$0.00	\$45,999.99	\$45,999.99	\$0.00	\$4,000.01
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$46,000.01	\$3,999.99	\$46,000.01	\$0.00	\$46,000.01	\$46,000.01	\$0.00	\$3,999.99
210000	Materiales de administración, emisión	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$22,500.00	\$22,500.00	\$18,500.01	\$3,999.99	\$18,500.01	\$0.00	\$18,500.01	\$18,500.01	\$0.00	\$3,999.99
294000	Refacciones y accesorios menores de	\$0.00	\$22,500.00	\$22,500.00	\$18,500.01	\$3,999.99	\$18,500.01	\$0.00	\$18,500.01	\$18,500.01	\$0.00	\$3,999.99
294001	Refacciones y accesorios menores de	\$0.00	\$22,500.00	\$22,500.00	\$18,500.01	\$3,999.99	\$18,500.01	\$0.00	\$18,500.01	\$18,500.01	\$0.00	\$3,999.99
Recurso Federal		\$0.00	\$50,000.00	\$50,000.00	\$46,000.01	\$3,999.99	\$46,000.01	\$0.00	\$46,000.01	\$46,000.01	\$0.00	\$3,999.99
MONITOREO DE RECORRIDO		\$0.00	\$100,000.00	\$100,000.00	\$92,000.00	\$8,000.00	\$92,000.00	\$0.00	\$92,000.00	\$92,000.00	\$0.00	\$8,000.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Reporte SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
24	DESARROLLO DE UN DISPOSITIVO PARA LA REDUCCIÓN DE FUGAS DE AGUA EN SANITARIOS											
11	Recurso Fiscal											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,487.86	\$512.14	\$49,487.86	\$0.00	\$49,487.86	\$49,487.86	\$0.00	\$512.14
210000	Materiales de administración, emisiór	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$30,100.00	\$30,100.00	\$29,739.13	\$360.87	\$29,739.13	\$0.00	\$29,739.13	\$29,739.13	\$0.00	\$360.87
246000	Material eléctrico y electrónico	\$0.00	\$16,000.00	\$16,000.00	\$15,978.32	\$21.68	\$15,978.32	\$0.00	\$15,978.32	\$15,978.32	\$0.00	\$21.68
246001	Material Eléctrico	\$0.00	\$8,000.00	\$8,000.00	\$7,978.32	\$21.68	\$7,978.32	\$0.00	\$7,978.32	\$7,978.32	\$0.00	\$21.68
246002	Material Electrónico	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$8,000.00	\$8,000.00	\$7,842.56	\$157.44	\$7,842.56	\$0.00	\$7,842.56	\$7,842.56	\$0.00	\$157.44
247001	Artículos metálicos para la construcción	\$0.00	\$8,000.00	\$8,000.00	\$7,842.56	\$157.44	\$7,842.56	\$0.00	\$7,842.56	\$7,842.56	\$0.00	\$157.44
248000	Materiales complementarios	\$0.00	\$5,000.00	\$5,000.00	\$4,899.00	\$101.00	\$4,899.00	\$0.00	\$4,899.00	\$4,899.00	\$0.00	\$101.00
248001	Materiales complementarios	\$0.00	\$5,000.00	\$5,000.00	\$4,899.00	\$101.00	\$4,899.00	\$0.00	\$4,899.00	\$4,899.00	\$0.00	\$101.00
249000	Otros materiales y artículos de constru	\$0.00	\$1,100.00	\$1,100.00	\$1,019.25	\$80.75	\$1,019.25	\$0.00	\$1,019.25	\$1,019.25	\$0.00	\$80.75
249001	Otros materiales y artículos de constru	\$0.00	\$1,100.00	\$1,100.00	\$1,019.25	\$80.75	\$1,019.25	\$0.00	\$1,019.25	\$1,019.25	\$0.00	\$80.75
250000	Productos químicos, farmacéuticos y	\$0.00	\$300.00	\$300.00	\$291.58	\$8.42	\$291.58	\$0.00	\$291.58	\$291.58	\$0.00	\$8.42
251000	Productos químicos básicos	\$0.00	\$300.00	\$300.00	\$291.58	\$8.42	\$291.58	\$0.00	\$291.58	\$291.58	\$0.00	\$8.42
251001	Sustancias Químicas	\$0.00	\$300.00	\$300.00	\$291.58	\$8.42	\$291.58	\$0.00	\$291.58	\$291.58	\$0.00	\$8.42
290000	Herramientas, refacciones y accesorio	\$0.00	\$10,600.00	\$10,600.00	\$10,457.15	\$142.85	\$10,457.15	\$0.00	\$10,457.15	\$10,457.15	\$0.00	\$142.85
291000	Herramientas menores	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de	\$0.00	\$500.00	\$500.00	\$427.83	\$72.17	\$427.83	\$0.00	\$427.83	\$427.83	\$0.00	\$72.17
292001	Refacciones y accesorios menores de	\$0.00	\$500.00	\$500.00	\$427.83	\$72.17	\$427.83	\$0.00	\$427.83	\$427.83	\$0.00	\$72.17
294000	Refacciones y accesorios menores de	\$0.00	\$1,700.00	\$1,700.00	\$1,629.32	\$70.68	\$1,629.32	\$0.00	\$1,629.32	\$1,629.32	\$0.00	\$70.68
294001	Refacciones y accesorios menores de	\$0.00	\$1,700.00	\$1,700.00	\$1,629.32	\$70.68	\$1,629.32	\$0.00	\$1,629.32	\$1,629.32	\$0.00	\$70.68
	Recurso Fiscal	\$0.00	\$50,000.00	\$50,000.00	\$49,487.86	\$512.14	\$49,487.86	\$0.00	\$49,487.86	\$49,487.86	\$0.00	\$512.14

15 Recurso Federal



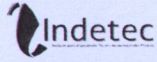
**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Wsp SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000 MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,812.46	\$187.54	\$49,812.46	\$0.00	\$49,812.46	\$49,812.46	\$0.00	\$187.54
210000 Materiales de administración, emisior	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
211001 Material de Oficina	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción	\$0.00	\$29,918.26	\$29,918.26	\$29,739.14	\$179.12	\$29,739.14	\$0.00	\$29,739.14	\$29,739.14	\$0.00	\$179.12
246000 Material eléctrico y electrónico	\$0.00	\$16,000.00	\$16,000.00	\$15,978.32	\$21.68	\$15,978.32	\$0.00	\$15,978.32	\$15,978.32	\$0.00	\$21.68
246001 Material Eléctrico	\$0.00	\$8,000.00	\$8,000.00	\$7,978.32	\$21.68	\$7,978.32	\$0.00	\$7,978.32	\$7,978.32	\$0.00	\$21.68
246002 Material Electrónico	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$0.00	\$8,000.00	\$8,000.00	\$7,842.56	\$157.44	\$7,842.56	\$0.00	\$7,842.56	\$7,842.56	\$0.00	\$157.44
247001 Artículos metálicos para la construcción	\$0.00	\$8,000.00	\$8,000.00	\$7,842.56	\$157.44	\$7,842.56	\$0.00	\$7,842.56	\$7,842.56	\$0.00	\$157.44
248000 Materiales complementarios	\$0.00	\$4,899.00	\$4,899.00	\$4,899.00	\$0.00	\$4,899.00	\$0.00	\$4,899.00	\$4,899.00	\$0.00	\$0.00
248001 Materiales complementarios	\$0.00	\$4,899.00	\$4,899.00	\$4,899.00	\$0.00	\$4,899.00	\$0.00	\$4,899.00	\$4,899.00	\$0.00	\$0.00
249000 Otros materiales y artículos de constr	\$0.00	\$1,019.26	\$1,019.26	\$1,019.26	\$0.00	\$1,019.26	\$0.00	\$1,019.26	\$1,019.26	\$0.00	\$0.00
249001 Otros materiales y artículos de constr	\$0.00	\$1,019.26	\$1,019.26	\$1,019.26	\$0.00	\$1,019.26	\$0.00	\$1,019.26	\$1,019.26	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y	\$0.00	\$300.00	\$300.00	\$291.58	\$8.42	\$291.58	\$0.00	\$291.58	\$291.58	\$0.00	\$8.42
251000 Productos químicos básicos	\$0.00	\$300.00	\$300.00	\$291.58	\$8.42	\$291.58	\$0.00	\$291.58	\$291.58	\$0.00	\$8.42
251001 Sustancias Químicas	\$0.00	\$300.00	\$300.00	\$291.58	\$8.42	\$291.58	\$0.00	\$291.58	\$291.58	\$0.00	\$8.42
290000 Herramientas, refacciones y accesorio	\$0.00	\$10,781.74	\$10,781.74	\$10,781.74	\$0.00	\$10,781.74	\$0.00	\$10,781.74	\$10,781.74	\$0.00	\$0.00
291000 Herramientas menores	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	\$0.00
291001 Herramientas Menores	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	\$0.00
292000 Refacciones y accesorios menores de	\$0.00	\$427.83	\$427.83	\$427.83	\$0.00	\$427.83	\$0.00	\$427.83	\$427.83	\$0.00	\$0.00
292001 Refacciones y accesorios menores de	\$0.00	\$427.83	\$427.83	\$427.83	\$0.00	\$427.83	\$0.00	\$427.83	\$427.83	\$0.00	\$0.00
294000 Refacciones y accesorios menores de	\$0.00	\$1,953.91	\$1,953.91	\$1,953.91	\$0.00	\$1,953.91	\$0.00	\$1,953.91	\$1,953.91	\$0.00	\$0.00
294001 Refacciones y accesorios menores de	\$0.00	\$1,953.91	\$1,953.91	\$1,953.91	\$0.00	\$1,953.91	\$0.00	\$1,953.91	\$1,953.91	\$0.00	\$0.00
Recurso Federal	\$0.00	\$50,000.00	\$50,000.00	\$49,812.46	\$187.54	\$49,812.46	\$0.00	\$49,812.46	\$49,812.46	\$0.00	\$187.54
DESARROLLO DE UN DISPOSI	\$0.00	\$100,000.00	\$100,000.00	\$99,300.32	\$699.68	\$99,300.32	\$0.00	\$99,300.32	\$99,300.32	\$0.00	\$699.68



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

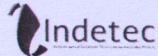
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Hsr_SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y | 11/ene./2024
hora de Impresión | 08:46 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
11	Recurso Fiscal											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,769.75	\$230.25	\$49,769.75	\$0.00	\$49,769.75	\$49,769.75	\$0.00	\$230.25
210000	Materiales de administración, emisió	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$15,000.00	\$15,000.00	\$14,934.48	\$65.52	\$14,934.48	\$0.00	\$14,934.48	\$14,934.48	\$0.00	\$65.52
246000	Material eléctrico y electrónico	\$0.00	\$15,000.00	\$15,000.00	\$14,934.48	\$65.52	\$14,934.48	\$0.00	\$14,934.48	\$14,934.48	\$0.00	\$65.52
246001	Material Eléctrico	\$0.00	\$5,000.00	\$5,000.00	\$4,934.48	\$65.52	\$4,934.48	\$0.00	\$4,934.48	\$4,934.48	\$0.00	\$65.52
246002	Material Electrónico	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$20,000.00	\$20,000.00	\$19,835.27	\$164.73	\$19,835.27	\$0.00	\$19,835.27	\$19,835.27	\$0.00	\$164.73
291000	Herramientas menores	\$0.00	\$6,000.00	\$6,000.00	\$5,835.27	\$164.73	\$5,835.27	\$0.00	\$5,835.27	\$5,835.27	\$0.00	\$164.73
291001	Herramientas Menores	\$0.00	\$6,000.00	\$6,000.00	\$5,835.27	\$164.73	\$5,835.27	\$0.00	\$5,835.27	\$5,835.27	\$0.00	\$164.73
294000	Refacciones y accesorios menores de	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
	Recurso Fiscal	\$0.00	\$50,000.00	\$50,000.00	\$49,769.75	\$230.25	\$49,769.75	\$0.00	\$49,769.75	\$49,769.75	\$0.00	\$230.25

15	Recurso Federal											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,769.76	\$230.24	\$49,769.76	\$0.00	\$49,769.76	\$49,769.76	\$0.00	\$230.24
210000	Materiales de administración, emisió	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$15,000.00	\$15,000.00	\$14,934.49	\$65.51	\$14,934.49	\$0.00	\$14,934.49	\$14,934.49	\$0.00	\$65.51
246000	Material eléctrico y electrónico	\$0.00	\$15,000.00	\$15,000.00	\$14,934.49	\$65.51	\$14,934.49	\$0.00	\$14,934.49	\$14,934.49	\$0.00	\$65.51
246001	Material Eléctrico	\$0.00	\$5,000.00	\$5,000.00	\$4,934.49	\$65.51	\$4,934.49	\$0.00	\$4,934.49	\$4,934.49	\$0.00	\$65.51
246002	Material Electrónico	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$20,000.00	\$20,000.00	\$19,835.27	\$164.73	\$19,835.27	\$0.00	\$19,835.27	\$19,835.27	\$0.00	\$164.73
291000	Herramientas menores	\$0.00	\$6,000.00	\$6,000.00	\$5,835.27	\$164.73	\$5,835.27	\$0.00	\$5,835.27	\$5,835.27	\$0.00	\$164.73
291001	Herramientas Menores	\$0.00	\$6,000.00	\$6,000.00	\$5,835.27	\$164.73	\$5,835.27	\$0.00	\$5,835.27	\$5,835.27	\$0.00	\$164.73



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Map SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 11/ene./2024
hora de Impresión 08:46 a. m.

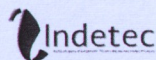
Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
294000 Refacciones y accesorios menores de	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
Recurso Federal	\$0.00	\$50,000.00	\$50,000.00	\$49,769.76	\$230.24	\$49,769.76	\$0.00	\$49,769.76	\$49,769.76	\$0.00	\$230.24
DESARROLLO DE UN PROTOI	\$0.00	\$100,000.00	\$100,000.00	\$99,539.51	\$460.49	\$99,539.51	\$0.00	\$99,539.51	\$99,539.51	\$0.00	\$460.49

26 PLATAFORMA DE INVESTIGACIÓN DE AGRICULTURA DE CONSERVACIÓN EN HUICHAPAN, HIDALGO, AÑO OCHO

15 Recurso Federal											
200000 MATERIALES Y SUMINISTROS	\$0.00	\$35,114.00	\$35,114.00	\$35,114.00	\$0.00	\$35,114.00	\$0.00	\$35,114.00	\$35,114.00	\$0.00	\$0.00
210000 Materiales de administración, emisió	\$0.00	\$2,986.50	\$2,986.50	\$2,986.50	\$0.00	\$2,986.50	\$0.00	\$2,986.50	\$2,986.50	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$0.00	\$2,986.50	\$2,986.50	\$2,986.50	\$0.00	\$2,986.50	\$0.00	\$2,986.50	\$2,986.50	\$0.00	\$0.00
211001 Material de Oficina	\$0.00	\$2,986.50	\$2,986.50	\$2,986.50	\$0.00	\$2,986.50	\$0.00	\$2,986.50	\$2,986.50	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y	\$0.00	\$28,028.00	\$28,028.00	\$28,028.00	\$0.00	\$28,028.00	\$0.00	\$28,028.00	\$28,028.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquí	\$0.00	\$28,028.00	\$28,028.00	\$28,028.00	\$0.00	\$28,028.00	\$0.00	\$28,028.00	\$28,028.00	\$0.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$0.00	\$28,028.00	\$28,028.00	\$28,028.00	\$0.00	\$28,028.00	\$0.00	\$28,028.00	\$28,028.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$0.00	\$4,099.50	\$4,099.50	\$4,099.50	\$0.00	\$4,099.50	\$0.00	\$4,099.50	\$4,099.50	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$0.00	\$4,099.50	\$4,099.50	\$4,099.50	\$0.00	\$4,099.50	\$0.00	\$4,099.50	\$4,099.50	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehículos y	\$0.00	\$4,099.50	\$4,099.50	\$4,099.50	\$0.00	\$4,099.50	\$0.00	\$4,099.50	\$4,099.50	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$35,667.00	\$35,667.00	\$35,667.00	\$0.00	\$35,667.00	\$0.00	\$35,667.00	\$35,667.00	\$0.00	\$0.00
440000 Ayudas sociales	\$0.00	\$35,667.00	\$35,667.00	\$35,667.00	\$0.00	\$35,667.00	\$0.00	\$35,667.00	\$35,667.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas	\$0.00	\$35,667.00	\$35,667.00	\$35,667.00	\$0.00	\$35,667.00	\$0.00	\$35,667.00	\$35,667.00	\$0.00	\$0.00
442001 Becas	\$0.00	\$35,667.00	\$35,667.00	\$35,667.00	\$0.00	\$35,667.00	\$0.00	\$35,667.00	\$35,667.00	\$0.00	\$0.00
Recurso Federal	\$0.00	\$70,781.00	\$70,781.00	\$70,781.00	\$0.00	\$70,781.00	\$0.00	\$70,781.00	\$70,781.00	\$0.00	\$0.00
PLATAFORMA DE INVESTIGAC	\$0.00	\$70,781.00	\$70,781.00	\$70,781.00	\$0.00	\$70,781.00	\$0.00	\$70,781.00	\$70,781.00	\$0.00	\$0.00

27 APOYOS PARA EL FORTALECIMIENTO DE CUERPOS ACADÉMICOS (PRODEP 2023)

15 Recurso Federal											
200000 MATERIALES Y SUMINISTROS	\$0.00	\$115,500.00	\$115,500.00	\$71,039.22	\$44,460.78	\$71,039.22	\$0.00	\$71,039.22	\$71,039.22	\$0.00	\$44,460.78
210000 Materiales de administración, emisió	\$0.00	\$22,000.00	\$22,000.00	\$21,568.76	\$431.24	\$21,568.76	\$0.00	\$21,568.76	\$21,568.76	\$0.00	\$431.24



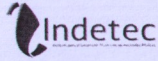
**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión | 11/ene./2024
08:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
212000	Materiales y útiles de impresión y repro	\$0.00	\$7,000.00	\$7,000.00	\$6,676.63	\$323.37	\$6,676.63	\$0.00	\$6,676.63	\$6,676.63	\$0.00	\$323.37
212001	Materiales y Útiles de Impresión	\$0.00	\$7,000.00	\$7,000.00	\$6,676.63	\$323.37	\$6,676.63	\$0.00	\$6,676.63	\$6,676.63	\$0.00	\$323.37
214000	Materiales, útiles y equipos menores de	\$0.00	\$8,000.00	\$8,000.00	\$7,923.57	\$76.43	\$7,923.57	\$0.00	\$7,923.57	\$7,923.57	\$0.00	\$76.43
214001	Material para Bienes Informáticos	\$0.00	\$8,000.00	\$8,000.00	\$7,923.57	\$76.43	\$7,923.57	\$0.00	\$7,923.57	\$7,923.57	\$0.00	\$76.43
217000	Materiales y útiles de enseñanza	\$0.00	\$7,000.00	\$7,000.00	\$6,968.56	\$31.44	\$6,968.56	\$0.00	\$6,968.56	\$6,968.56	\$0.00	\$31.44
217001	Material Didáctico	\$0.00	\$7,000.00	\$7,000.00	\$6,968.56	\$31.44	\$6,968.56	\$0.00	\$6,968.56	\$6,968.56	\$0.00	\$31.44
240000	Materiales y artículos de construcción	\$0.00	\$67,000.00	\$67,000.00	\$25,525.11	\$41,474.89	\$25,525.11	\$0.00	\$25,525.11	\$25,525.11	\$0.00	\$41,474.89
246000	Material eléctrico y electrónico	\$0.00	\$40,000.00	\$40,000.00	\$17,147.82	\$22,852.18	\$17,147.82	\$0.00	\$17,147.82	\$17,147.82	\$0.00	\$22,852.18
246001	Material Eléctrico	\$0.00	\$13,000.00	\$13,000.00	\$12,793.62	\$206.38	\$12,793.62	\$0.00	\$12,793.62	\$12,793.62	\$0.00	\$206.38
246002	Material Electrónico	\$0.00	\$27,000.00	\$27,000.00	\$4,354.20	\$22,645.80	\$4,354.20	\$0.00	\$4,354.20	\$4,354.20	\$0.00	\$22,645.80
247000	Artículos metálicos para la construcción	\$0.00	\$27,000.00	\$27,000.00	\$8,377.29	\$18,622.71	\$8,377.29	\$0.00	\$8,377.29	\$8,377.29	\$0.00	\$18,622.71
247001	Artículos metálicos para la construcción	\$0.00	\$27,000.00	\$27,000.00	\$8,377.29	\$18,622.71	\$8,377.29	\$0.00	\$8,377.29	\$8,377.29	\$0.00	\$18,622.71
260000	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
261001	Combustibles y Lubricantes vehículos y	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$24,000.00	\$24,000.00	\$23,945.35	\$54.65	\$23,945.35	\$0.00	\$23,945.35	\$23,945.35	\$0.00	\$54.65
291000	Herramientas menores	\$0.00	\$14,000.00	\$14,000.00	\$13,945.35	\$54.65	\$13,945.35	\$0.00	\$13,945.35	\$13,945.35	\$0.00	\$54.65
291001	Herramientas Menores	\$0.00	\$14,000.00	\$14,000.00	\$13,945.35	\$54.65	\$13,945.35	\$0.00	\$13,945.35	\$13,945.35	\$0.00	\$54.65
294000	Refacciones y accesorios menores de	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$42,500.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,500.00
370000	Servicios de traslado y viáticos	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
375000	Viáticos en el país	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
375001	Viáticos en el país	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
380000	Servicios oficiales	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
383000	Congresos y convenciones	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
383001	Congresos, Convenciones	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$0.00	\$44,000.00	\$44,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00
440000	Ayudas sociales	\$0.00	\$44,000.00	\$44,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00
442000	Becas y otras ayudas para programas de	\$0.00	\$44,000.00	\$44,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00
442001	Becas	\$0.00	\$44,000.00	\$44,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$50,000.00	\$50,000.00	\$43,706.16	\$6,293.84	\$43,706.16	\$0.00	\$43,706.16	\$43,706.16	\$0.00	\$6,293.84
510000	Mobiliario y equipo de administración	\$0.00	\$50,000.00	\$50,000.00	\$43,706.16	\$6,293.84	\$43,706.16	\$0.00	\$43,706.16	\$43,706.16	\$0.00	\$6,293.84



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

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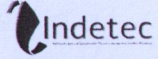
Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
515000	Equipo de cómputo y de tecnología de	\$0.00	\$50,000.00	\$50,000.00	\$43,706.16	\$6,293.84	\$43,706.16	\$0.00	\$43,706.16	\$43,706.16	\$0.00	\$6,293.84
515001	Bienes informáticos	\$0.00	\$50,000.00	\$50,000.00	\$43,706.16	\$6,293.84	\$43,706.16	\$0.00	\$43,706.16	\$43,706.16	\$0.00	\$6,293.84
Recurso Federal		\$0.00	\$252,000.00	\$252,000.00	\$136,745.38	\$115,254.62	\$136,745.38	\$0.00	\$136,745.38	\$136,745.38	\$0.00	\$115,254.62
APOYOS PARA EL FORTALECIMIENTO		\$0.00	\$252,000.00	\$252,000.00	\$136,745.38	\$115,254.62	\$136,745.38	\$0.00	\$136,745.38	\$136,745.38	\$0.00	\$115,254.62

28 APOYOS A PROFESORES/AS DE TIEMPO COMPLETO CON PERFIL DESEABLE (PRODEP 2023)

15 Recurso Federal		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$110,000.00	\$110,000.00	\$101,703.13	\$8,296.87	\$101,703.13	\$0.00	\$101,703.13	\$101,703.13	\$0.00	\$8,296.87
510000	Mobiliario y equipo de administración	\$0.00	\$105,000.00	\$105,000.00	\$101,703.13	\$3,296.87	\$101,703.13	\$0.00	\$101,703.13	\$101,703.13	\$0.00	\$3,296.87
515000	Equipo de cómputo y de tecnología de	\$0.00	\$105,000.00	\$105,000.00	\$101,703.13	\$3,296.87	\$101,703.13	\$0.00	\$101,703.13	\$101,703.13	\$0.00	\$3,296.87
515001	Bienes informáticos	\$0.00	\$105,000.00	\$105,000.00	\$101,703.13	\$3,296.87	\$101,703.13	\$0.00	\$101,703.13	\$101,703.13	\$0.00	\$3,296.87
520000	Mobiliario y equipo educacional y rec	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
523000	Cámaras fotográficas y de video	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
523001	Cámaras fotográficas y de video	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Recurso Federal		\$0.00	\$110,000.00	\$110,000.00	\$101,703.13	\$8,296.87	\$101,703.13	\$0.00	\$101,703.13	\$101,703.13	\$0.00	\$8,296.87
APOYOS A PROFESORES/AS I		\$0.00	\$110,000.00	\$110,000.00	\$101,703.13	\$8,296.87	\$101,703.13	\$0.00	\$101,703.13	\$101,703.13	\$0.00	\$8,296.87

29 EQUIPAMIENTO 2023 ITESHU

11 Recurso Fiscal		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$1,113,410.34	\$1,113,410.34	\$539,775.62	\$573,634.72	\$539,775.62	\$0.00	\$539,775.62	\$539,775.62	\$0.00	\$573,634.72
510000	Mobiliario y equipo de administración	\$0.00	\$467,437.70	\$467,437.70	\$459,006.62	\$8,431.08	\$459,006.62	\$0.00	\$459,006.62	\$459,006.62	\$0.00	\$8,431.08
515000	Equipo de cómputo y de tecnología de	\$0.00	\$467,437.70	\$467,437.70	\$459,006.62	\$8,431.08	\$459,006.62	\$0.00	\$459,006.62	\$459,006.62	\$0.00	\$8,431.08
515001	Bienes informáticos	\$0.00	\$467,437.70	\$467,437.70	\$459,006.62	\$8,431.08	\$459,006.62	\$0.00	\$459,006.62	\$459,006.62	\$0.00	\$8,431.08
520000	Mobiliario y equipo educacional y rec	\$0.00	\$376,843.90	\$376,843.90	\$80,769.00	\$296,074.90	\$80,769.00	\$0.00	\$80,769.00	\$80,769.00	\$0.00	\$296,074.90
521000	Equipos y aparatos audiovisuales	\$0.00	\$100,236.00	\$100,236.00	\$80,769.00	\$19,467.00	\$80,769.00	\$0.00	\$80,769.00	\$80,769.00	\$0.00	\$19,467.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$100,236.00	\$100,236.00	\$80,769.00	\$19,467.00	\$80,769.00	\$0.00	\$80,769.00	\$80,769.00	\$0.00	\$19,467.00
529000	Otro mobiliario y equipo educacional y	\$0.00	\$276,607.90	\$276,607.90	\$0.00	\$276,607.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,607.90
529001	Equipo Educacional y Recreativo	\$0.00	\$276,607.90	\$276,607.90	\$0.00	\$276,607.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,607.90



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/dic./2023

Hrg. SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

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Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
530000 Equipo e instrumental médico y de lal	\$0.00	\$240,621.12	\$240,621.12	\$0.00	\$240,621.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,621.12
531000 Equipo médico y de laboratorio	\$0.00	\$240,621.12	\$240,621.12	\$0.00	\$240,621.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,621.12
531001 Equipo médico y de laboratorio	\$0.00	\$240,621.12	\$240,621.12	\$0.00	\$240,621.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,621.12
560000 Maquinaria, otros equipos y herramie	\$0.00	\$28,507.62	\$28,507.62	\$0.00	\$28,507.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,507.62
569000 Otros equipos	\$0.00	\$28,507.62	\$28,507.62	\$0.00	\$28,507.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,507.62
569001 Otros equipos	\$0.00	\$28,507.62	\$28,507.62	\$0.00	\$28,507.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,507.62
Recurso Fiscal	\$0.00	\$1,113,410.34	\$1,113,410.34	\$539,775.62	\$573,634.72	\$539,775.62	\$0.00	\$539,775.62	\$539,775.62	\$0.00	\$573,634.72
EQUIPAMIENTO 2023 ITESHU	\$0.00	\$1,113,410.34	\$1,113,410.34	\$539,775.62	\$573,634.72	\$539,775.62	\$0.00	\$539,775.62	\$539,775.62	\$0.00	\$573,634.72
Total Final	\$81,237,039.00	\$9,073,837.76	\$90,310,876.76	\$79,941,334.64	\$10,369,542.12	\$79,941,334.64	\$0.00	\$79,941,334.64	\$79,941,334.64	\$0.00	\$10,369,542.12

MTRA. IMELDA PÉREZ ESPINOZA
DIRECTORA GENERAL

LA AURELIA GARCÍA GÓMEZ
JEFA DEL DEPTO. DE RECURSOS FINANCIEROS

L.C. ROBERTO GONZÁLEZ VARGAS
SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS