



Hgcp SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

Fecha y 10/abr./2025
hora de Impresión 08:32 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
01	ESTUDIANTES DEL NIVEL SUPERIOR DE EDUCACIÓN EN INSTITUCIONES PÚBLICAS FORMADOS											
11	Recurso Fiscal											
100000	SERVICIOS PERSONALES	\$7,928,572.00	\$0.00	\$7,928,572.00	\$7,928,572.00	\$0.00	\$7,572,733.80	\$355,838.20	\$6,515,215.03	\$6,515,215.03	\$1,057,518.77	\$355,838.20
110000	Remuneraciones al personal de carác	\$4,920,191.00	\$0.00	\$4,920,191.00	\$4,920,191.00	\$0.00	\$4,717,239.01	\$202,951.99	\$4,717,239.01	\$4,717,239.01	\$0.00	\$202,951.99
113000	Sueldos base al personal permanente	\$4,920,191.00	\$0.00	\$4,920,191.00	\$4,920,191.00	\$0.00	\$4,717,239.01	\$202,951.99	\$4,717,239.01	\$4,717,239.01	\$0.00	\$202,951.99
113001	Sueldos	\$4,920,191.00	\$0.00	\$4,920,191.00	\$4,920,191.00	\$0.00	\$4,717,239.01	\$202,951.99	\$4,717,239.01	\$4,717,239.01	\$0.00	\$202,951.99
130000	Remuneraciones adicionales y especi	\$1,588,810.00	\$0.00	\$1,588,810.00	\$1,588,810.00	\$0.00	\$1,550,559.08	\$38,250.92	\$729,924.35	\$729,924.35	\$820,634.73	\$38,250.92
131000	Primas por años de servicios efectivos	\$630,000.00	\$0.00	\$630,000.00	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$630,000.00	\$630,000.00	\$0.00	\$0.00
131003	Prima de Antigüedad	\$630,000.00	\$0.00	\$630,000.00	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$630,000.00	\$630,000.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$860,360.00	\$0.00	\$860,360.00	\$860,360.00	\$0.00	\$824,119.55	\$36,240.45	\$3,484.82	\$3,484.82	\$820,634.73	\$36,240.45
132001	Prima de Vacaciones y Dominical	\$322,635.00	\$0.00	\$322,635.00	\$322,635.00	\$0.00	\$299,981.91	\$22,653.09	\$923.07	\$923.07	\$299,058.84	\$22,653.09
132002	Gratificación Anual	\$537,725.00	\$0.00	\$537,725.00	\$537,725.00	\$0.00	\$524,137.64	\$13,587.36	\$2,561.75	\$2,561.75	\$521,575.89	\$13,587.36
134000	Compensaciones	\$98,450.00	\$0.00	\$98,450.00	\$98,450.00	\$0.00	\$96,439.53	\$2,010.47	\$96,439.53	\$96,439.53	\$0.00	\$2,010.47
134009	Compensación por Adquisición de Mat	\$98,450.00	\$0.00	\$98,450.00	\$98,450.00	\$0.00	\$96,439.53	\$2,010.47	\$96,439.53	\$96,439.53	\$0.00	\$2,010.47
140000	Seguridad Social	\$1,040,629.00	\$0.00	\$1,040,629.00	\$1,040,629.00	\$0.00	\$944,572.15	\$96,056.85	\$707,688.11	\$707,688.11	\$236,884.04	\$96,056.85
141000	Aportaciones de seguridad social	\$696,216.00	\$0.00	\$696,216.00	\$696,216.00	\$0.00	\$616,351.90	\$79,864.10	\$488,801.19	\$488,801.19	\$127,550.71	\$79,864.10
141001	Aportaciones al ISSSTE	\$540,000.00	\$0.00	\$540,000.00	\$540,000.00	\$0.00	\$467,480.59	\$72,519.41	\$389,520.18	\$389,520.18	\$77,960.41	\$72,519.41
141004	Aportaciones al Seguro de Cesantía er	\$156,216.00	\$0.00	\$156,216.00	\$156,216.00	\$0.00	\$148,871.31	\$7,344.69	\$99,281.01	\$99,281.01	\$49,590.30	\$7,344.69
142000	Aportaciones a fondos de vivienda	\$246,009.00	\$0.00	\$246,009.00	\$246,009.00	\$0.00	\$234,443.06	\$11,565.94	\$156,348.08	\$156,348.08	\$78,094.98	\$11,565.94
142001	Aportaciones a FOVISSSTE	\$246,009.00	\$0.00	\$246,009.00	\$246,009.00	\$0.00	\$234,443.06	\$11,565.94	\$156,348.08	\$156,348.08	\$78,094.98	\$11,565.94
143000	Aportaciones al sistema para el retiro	\$98,404.00	\$0.00	\$98,404.00	\$98,404.00	\$0.00	\$93,777.19	\$4,626.81	\$62,538.84	\$62,538.84	\$31,238.35	\$4,626.81
143001	Aportaciones al S.A.R.	\$98,404.00	\$0.00	\$98,404.00	\$98,404.00	\$0.00	\$93,777.19	\$4,626.81	\$62,538.84	\$62,538.84	\$31,238.35	\$4,626.81
150000	Otras prestaciones sociales y econón	\$378,942.00	\$0.00	\$378,942.00	\$378,942.00	\$0.00	\$360,363.56	\$18,578.44	\$360,363.56	\$360,363.56	\$0.00	\$18,578.44
154000	Prestaciones contractuales	\$372,942.00	\$0.00	\$372,942.00	\$372,942.00	\$0.00	\$359,113.56	\$13,828.44	\$359,113.56	\$359,113.56	\$0.00	\$13,828.44
154001	Prestaciones establecidas por condicio	\$372,942.00	\$0.00	\$372,942.00	\$372,942.00	\$0.00	\$359,113.56	\$13,828.44	\$359,113.56	\$359,113.56	\$0.00	\$13,828.44
159000	Otras prestaciones sociales y económic	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$1,250.00	\$4,750.00	\$1,250.00	\$1,250.00	\$0.00	\$4,750.00
159002	Otras Prestaciones	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$1,250.00	\$4,750.00	\$1,250.00	\$1,250.00	\$0.00	\$4,750.00
200000	MATERIALES Y SUMINISTROS	\$69,505.00	-\$12,026.77	\$57,478.23	\$57,203.92	\$274.31	\$12,531.81	\$44,672.11	\$12,531.81	\$12,531.81	\$0.00	\$44,946.42
210000	Materiales de administración, emisiór	\$34,879.00	\$0.00	\$34,879.00	\$34,773.54	\$105.46	\$0.00	\$34,773.54	\$0.00	\$0.00	\$0.00	\$34,879.00
211000	Materiales, útiles y equipos menores de	\$27,627.00	\$0.00	\$27,627.00	\$27,605.59	\$21.41	\$0.00	\$27,605.59	\$0.00	\$0.00	\$0.00	\$27,627.00
211001	Material de Oficina	\$27,627.00	\$0.00	\$27,627.00	\$27,605.59	\$21.41	\$0.00	\$27,605.59	\$0.00	\$0.00	\$0.00	\$27,627.00



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212000	Materiales y útiles de impresión y repro	\$6,093.00	\$0.00	\$6,093.00	\$6,019.92	\$73.08	\$0.00	\$6,019.92	\$0.00	\$0.00	\$0.00	\$6,093.00
212001	Materiales y Útiles de Impresión	\$6,093.00	\$0.00	\$6,093.00	\$6,019.92	\$73.08	\$0.00	\$6,019.92	\$0.00	\$0.00	\$0.00	\$6,093.00
214000	Materiales, útiles y equipos menores de	\$1,159.00	\$0.00	\$1,159.00	\$1,148.03	\$10.97	\$0.00	\$1,148.03	\$0.00	\$0.00	\$0.00	\$1,159.00
214001	Material para Bienes Informáticos	\$1,159.00	\$0.00	\$1,159.00	\$1,148.03	\$10.97	\$0.00	\$1,148.03	\$0.00	\$0.00	\$0.00	\$1,159.00
240000	Materiales y artículos de construcción	\$6,786.00	\$0.00	\$6,786.00	\$6,760.57	\$25.43	\$5,306.00	\$1,454.57	\$5,306.00	\$5,306.00	\$0.00	\$1,480.00
246000	Material eléctrico y electrónico	\$5,306.00	\$0.00	\$5,306.00	\$5,306.00	\$0.00	\$5,306.00	\$0.00	\$5,306.00	\$5,306.00	\$0.00	\$0.00
246001	Material Eléctrico	\$5,306.00	\$0.00	\$5,306.00	\$5,306.00	\$0.00	\$5,306.00	\$0.00	\$5,306.00	\$5,306.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construi	\$1,480.00	\$0.00	\$1,480.00	\$1,454.57	\$25.43	\$0.00	\$1,454.57	\$0.00	\$0.00	\$0.00	\$1,480.00
249001	Otros materiales y artículos de construi	\$1,480.00	\$0.00	\$1,480.00	\$1,454.57	\$25.43	\$0.00	\$1,454.57	\$0.00	\$0.00	\$0.00	\$1,480.00
250000	Productos químicos, farmacéuticos y	\$1,292.00	\$0.00	\$1,292.00	\$1,148.58	\$143.42	\$0.00	\$1,148.58	\$0.00	\$0.00	\$0.00	\$1,292.00
251000	Productos químicos básicos	\$836.00	\$0.00	\$836.00	\$788.37	\$47.63	\$0.00	\$788.37	\$0.00	\$0.00	\$0.00	\$836.00
251001	Sustancias Químicas	\$836.00	\$0.00	\$836.00	\$788.37	\$47.63	\$0.00	\$788.37	\$0.00	\$0.00	\$0.00	\$836.00
253000	Medicinas y productos farmacéuticos	\$382.00	\$0.00	\$382.00	\$309.99	\$72.01	\$0.00	\$309.99	\$0.00	\$0.00	\$0.00	\$382.00
253001	Medicinas y Productos Farmacéuticos	\$382.00	\$0.00	\$382.00	\$309.99	\$72.01	\$0.00	\$309.99	\$0.00	\$0.00	\$0.00	\$382.00
255000	Materiales, accesorios y suministros de	\$74.00	\$0.00	\$74.00	\$50.22	\$23.78	\$0.00	\$50.22	\$0.00	\$0.00	\$0.00	\$74.00
255001	Materiales y Suministros de Laboratori	\$74.00	\$0.00	\$74.00	\$50.22	\$23.78	\$0.00	\$50.22	\$0.00	\$0.00	\$0.00	\$74.00
260000	Combustibles, lubricantes y aditivos	\$13,259.00	-\$5,751.98	\$7,507.02	\$7,507.02	\$0.00	\$7,225.81	\$281.21	\$7,225.81	\$7,225.81	\$0.00	\$281.21
261000	Combustibles, lubricantes y aditivos	\$13,259.00	-\$5,751.98	\$7,507.02	\$7,507.02	\$0.00	\$7,225.81	\$281.21	\$7,225.81	\$7,225.81	\$0.00	\$281.21
261001	Combustibles y Lubricantes vehículos y	\$13,259.00	-\$5,751.98	\$7,507.02	\$7,507.02	\$0.00	\$7,225.81	\$281.21	\$7,225.81	\$7,225.81	\$0.00	\$281.21
270000	Vestuario, blancos, prendas de protec	\$4,241.00	-\$3,290.99	\$950.01	\$950.01	\$0.00	\$0.00	\$950.01	\$0.00	\$0.00	\$0.00	\$950.01
272000	Prendas de seguridad y protección per	\$4,241.00	-\$3,290.99	\$950.01	\$950.01	\$0.00	\$0.00	\$950.01	\$0.00	\$0.00	\$0.00	\$950.01
272001	Prendas de Protección	\$4,241.00	-\$3,290.99	\$950.01	\$950.01	\$0.00	\$0.00	\$950.01	\$0.00	\$0.00	\$0.00	\$950.01
290000	Herramientas, refacciones y accesorio	\$9,048.00	-\$2,983.80	\$6,064.20	\$6,064.20	\$0.00	\$0.00	\$6,064.20	\$0.00	\$0.00	\$0.00	\$6,064.20
291000	Herramientas menores	\$3,258.00	-\$690.80	\$2,567.20	\$2,567.20	\$0.00	\$0.00	\$2,567.20	\$0.00	\$0.00	\$0.00	\$2,567.20
291001	Herramientas Menores	\$3,258.00	-\$690.80	\$2,567.20	\$2,567.20	\$0.00	\$0.00	\$2,567.20	\$0.00	\$0.00	\$0.00	\$2,567.20
294000	Refacciones y accesorios menores de	\$5,190.00	-\$2,293.00	\$2,897.00	\$2,897.00	\$0.00	\$0.00	\$2,897.00	\$0.00	\$0.00	\$0.00	\$2,897.00
294001	Refacciones y accesorios menores de	\$5,190.00	-\$2,293.00	\$2,897.00	\$2,897.00	\$0.00	\$0.00	\$2,897.00	\$0.00	\$0.00	\$0.00	\$2,897.00
299000	Refacciones y accesorios menores otr	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
299001	Refacciones y accesorios menores otr	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
300000	SERVICIOS GENERALES	\$4,337.00	-\$157.00	\$4,180.00	\$4,178.55	\$1.45	\$4,178.55	\$0.00	\$4,178.55	\$4,178.55	\$0.00	\$1.45
310000	Servicios básicos	\$3,300.00	\$0.00	\$3,300.00	\$3,298.55	\$1.45	\$3,298.55	\$0.00	\$3,298.55	\$3,298.55	\$0.00	\$1.45
312001	Gas	\$3,300.00	\$0.00	\$3,300.00	\$3,298.55	\$1.45	\$3,298.55	\$0.00	\$3,298.55	\$3,298.55	\$0.00	\$1.45
370000	Servicios de traslado y viáticos	\$1,037.00	-\$157.00	\$880.00	\$880.00	\$0.00	\$880.00	\$0.00	\$880.00	\$880.00	\$0.00	\$0.00



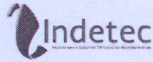
Rep. SUPERVISOR
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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
375000	Viáticos en el país	\$1,037.00	-\$157.00	\$880.00	\$880.00	\$0.00	\$880.00	\$0.00	\$880.00	\$880.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,037.00	-\$157.00	\$880.00	\$880.00	\$0.00	\$880.00	\$0.00	\$880.00	\$880.00	\$0.00	\$0.00
Recurso Fiscal		\$8,002,414.00	-\$12,183.77	\$7,990,230.23	\$7,989,954.47	\$275.76	\$7,589,444.16	\$400,510.31	\$6,531,925.39	\$6,531,925.39	\$1,057,518.77	\$400,786.07
14 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$553,500.00	\$0.00	\$553,500.00	\$553,500.00	\$0.00	\$521,575.89	\$31,924.11	\$0.00	\$0.00	\$521,575.89	\$31,924.11
130000	Remuneraciones adicionales y especi	\$553,500.00	\$0.00	\$553,500.00	\$553,500.00	\$0.00	\$521,575.89	\$31,924.11	\$0.00	\$0.00	\$521,575.89	\$31,924.11
132000	Primas de vacaciones, dominical y grat	\$525,000.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00	\$521,575.89	\$3,424.11	\$0.00	\$0.00	\$521,575.89	\$3,424.11
132002	Gratificación Anual	\$525,000.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00	\$521,575.89	\$3,424.11	\$0.00	\$0.00	\$521,575.89	\$3,424.11
134000	Compensaciones	\$28,500.00	\$0.00	\$28,500.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00	\$28,500.00
134001	Compensaciones	\$28,500.00	\$0.00	\$28,500.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00	\$28,500.00
200000	MATERIALES Y SUMINISTROS	\$238,390.00	-\$174,981.67	\$63,408.33	\$63,340.82	\$67.51	\$47,777.37	\$15,563.45	\$47,777.37	\$47,777.37	\$0.00	\$15,630.96
210000	Materiales de administración, emisió	\$115,216.00	-\$113,951.40	\$1,264.60	\$1,264.60	\$0.00	\$1,264.60	\$0.00	\$1,264.60	\$1,264.60	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,244.00	-\$3,979.40	\$1,264.60	\$1,264.60	\$0.00	\$1,264.60	\$0.00	\$1,264.60	\$1,264.60	\$0.00	\$0.00
211001	Material de Oficina	\$3,840.00	-\$3,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$1,404.00	-\$139.40	\$1,264.60	\$1,264.60	\$0.00	\$1,264.60	\$0.00	\$1,264.60	\$1,264.60	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$26,618.00	-\$26,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$26,618.00	-\$26,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,120.00	-\$2,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,120.00	-\$2,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periód	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,784.00	-\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$2,784.00	-\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$43,450.00	-\$43,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$43,450.00	-\$43,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$12,560.00	-\$12,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentac	\$12,560.00	-\$12,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentac	\$12,560.00	-\$12,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$11,594.00	\$1,906.00	\$11,594.00	\$11,594.00	\$0.00	\$1,906.00
231000	Productos alimenticios, agropecuarios y	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$11,594.00	\$1,906.00	\$11,594.00	\$11,594.00	\$0.00	\$1,906.00
231001	Productos agrícolas	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$11,594.00	\$1,906.00	\$11,594.00	\$11,594.00	\$0.00	\$1,906.00
250000	Productos químicos, farmacéuticos y	\$49,718.00	-\$20,426.55	\$29,291.45	\$29,256.96	\$34.49	\$20,793.51	\$8,463.45	\$20,793.51	\$20,793.51	\$0.00	\$8,497.94



INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

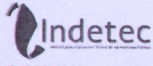
Fecha y 10/abr./2025

hora de Impresión 08:32 a. m.

WAP SUPERVISOR

rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
251000	Productos químicos básicos	\$5,300.00	-\$242.55	\$5,057.45	\$5,057.45	\$0.00	\$0.00	\$5,057.45	\$0.00	\$0.00	\$0.00	\$5,057.45
251001	Sustancias Químicas	\$5,300.00	-\$242.55	\$5,057.45	\$5,057.45	\$0.00	\$0.00	\$5,057.45	\$0.00	\$0.00	\$0.00	\$5,057.45
252000	Fertilizantes, pesticidas y otros agroquí	\$19,616.00	-\$9,808.00	\$9,808.00	\$9,808.00	\$0.00	\$6,402.00	\$3,406.00	\$6,402.00	\$6,402.00	\$0.00	\$3,406.00
252001	Plaguicidas, Abonos y Fertilizantes	\$19,616.00	-\$9,808.00	\$9,808.00	\$9,808.00	\$0.00	\$6,402.00	\$3,406.00	\$6,402.00	\$6,402.00	\$0.00	\$3,406.00
253000	Medicinas y productos farmacéuticos	\$16,748.00	-\$8,374.00	\$8,374.00	\$8,370.00	\$4.00	\$8,370.00	\$0.00	\$8,370.00	\$8,370.00	\$0.00	\$4.00
253001	Medicinas y Productos Farmacéuticos	\$16,748.00	-\$8,374.00	\$8,374.00	\$8,370.00	\$4.00	\$8,370.00	\$0.00	\$8,370.00	\$8,370.00	\$0.00	\$4.00
254000	Materiales, accesorios y suministros m	\$2,820.00	\$0.00	\$2,820.00	\$2,809.52	\$10.48	\$2,809.52	\$0.00	\$2,809.52	\$2,809.52	\$0.00	\$10.48
254001	Materiales y Suministros Médicos	\$2,820.00	\$0.00	\$2,820.00	\$2,809.52	\$10.48	\$2,809.52	\$0.00	\$2,809.52	\$2,809.52	\$0.00	\$10.48
255000	Materiales, accesorios y suministros de	\$5,234.00	-\$2,002.00	\$3,232.00	\$3,211.99	\$20.01	\$3,211.99	\$0.00	\$3,211.99	\$3,211.99	\$0.00	\$20.01
255001	Materiales y Suministros de Laboratoric	\$5,234.00	-\$2,002.00	\$3,232.00	\$3,211.99	\$20.01	\$3,211.99	\$0.00	\$3,211.99	\$3,211.99	\$0.00	\$20.01
260000	Combustibles, lubricantes y aditivos	\$5,068.00	-\$467.72	\$4,600.28	\$4,600.28	\$0.00	\$4,600.28	\$0.00	\$4,600.28	\$4,600.28	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$5,068.00	-\$467.72	\$4,600.28	\$4,600.28	\$0.00	\$4,600.28	\$0.00	\$4,600.28	\$4,600.28	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$5,068.00	-\$467.72	\$4,600.28	\$4,600.28	\$0.00	\$4,600.28	\$0.00	\$4,600.28	\$4,600.28	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$23,210.00	-\$16,740.00	\$6,470.00	\$6,470.00	\$0.00	\$1,276.00	\$5,194.00	\$1,276.00	\$1,276.00	\$0.00	\$5,194.00
271000	Vestuario y uniformes	\$12,528.00	-\$12,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$12,528.00	-\$12,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$10,682.00	-\$4,212.00	\$6,470.00	\$6,470.00	\$0.00	\$1,276.00	\$5,194.00	\$1,276.00	\$1,276.00	\$0.00	\$5,194.00
273001	Artículos Deportivos	\$10,682.00	-\$4,212.00	\$6,470.00	\$6,470.00	\$0.00	\$1,276.00	\$5,194.00	\$1,276.00	\$1,276.00	\$0.00	\$5,194.00
290000	Herramientas, refacciones y accesorio	\$19,118.00	-\$10,836.00	\$8,282.00	\$8,248.98	\$33.02	\$8,248.98	\$0.00	\$8,248.98	\$8,248.98	\$0.00	\$33.02
291000	Herramientas menores	\$8,978.00	-\$696.00	\$8,282.00	\$8,248.98	\$33.02	\$8,248.98	\$0.00	\$8,248.98	\$8,248.98	\$0.00	\$33.02
291001	Herramientas Menores	\$8,978.00	-\$696.00	\$8,282.00	\$8,248.98	\$33.02	\$8,248.98	\$0.00	\$8,248.98	\$8,248.98	\$0.00	\$33.02
294000	Refacciones y accesorios menores de i	\$10,140.00	-\$10,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$10,140.00	-\$10,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,092,834.00	-\$72,006.20	\$1,020,827.80	\$1,020,827.80	\$0.00	\$673,569.80	\$347,258.00	\$470,761.00	\$470,761.00	\$202,808.80	\$347,258.00
320000	Servicios de arrendamiento	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, i	\$20,350.00	-\$20,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimient	\$5,350.00	-\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimient	\$5,350.00	-\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$327,670.00	-\$27,994.20	\$299,675.80	\$299,675.80	\$0.00	\$0.00	\$299,675.80	\$0.00	\$0.00	\$0.00	\$299,675.80



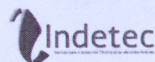
Supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

Fecha y 10/abr./2025
hora de Impresión 08:32 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
361000	Difusión por radio, televisión y otros me	\$327,670.00	-\$27,994.20	\$299,675.80	\$299,675.80	\$0.00	\$0.00	\$299,675.80	\$0.00	\$0.00	\$0.00	\$299,675.80
361002	Impresiones y Publicaciones Oficiales	\$327,670.00	-\$27,994.20	\$299,675.80	\$299,675.80	\$0.00	\$0.00	\$299,675.80	\$0.00	\$0.00	\$0.00	\$299,675.80
370000	Servicios de traslado y viáticos	\$15,846.00	-\$6,234.00	\$9,612.00	\$9,612.00	\$0.00	\$9,612.00	\$0.00	\$9,612.00	\$9,612.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$1,316.00	-\$1,082.00	\$234.00	\$234.00	\$0.00	\$234.00	\$0.00	\$234.00	\$234.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,316.00	-\$1,082.00	\$234.00	\$234.00	\$0.00	\$234.00	\$0.00	\$234.00	\$234.00	\$0.00	\$0.00
375000	Viáticos en el país	\$14,530.00	-\$5,152.00	\$9,378.00	\$9,378.00	\$0.00	\$9,378.00	\$0.00	\$9,378.00	\$9,378.00	\$0.00	\$0.00
375001	Viáticos en el país	\$14,530.00	-\$5,152.00	\$9,378.00	\$9,378.00	\$0.00	\$9,378.00	\$0.00	\$9,378.00	\$9,378.00	\$0.00	\$0.00
380000	Servicios oficiales	\$4,680.00	\$0.00	\$4,680.00	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$4,680.00	\$4,680.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$4,680.00	\$0.00	\$4,680.00	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$4,680.00	\$4,680.00	\$0.00	\$0.00
382002	Eventos Culturales	\$4,680.00	\$0.00	\$4,680.00	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$4,680.00	\$4,680.00	\$0.00	\$0.00
390000	Otros servicios generales	\$709,288.00	-\$2,428.00	\$706,860.00	\$706,860.00	\$0.00	\$659,277.80	\$47,582.20	\$456,469.00	\$456,469.00	\$202,808.80	\$47,582.20
398000	Impuesto sobre nóminas y otros que se	\$484,360.00	\$0.00	\$484,360.00	\$484,360.00	\$0.00	\$436,777.80	\$47,582.20	\$233,969.00	\$233,969.00	\$202,808.80	\$47,582.20
398001	Impuesto sobre nóminas y otros que se	\$484,360.00	\$0.00	\$484,360.00	\$484,360.00	\$0.00	\$436,777.80	\$47,582.20	\$233,969.00	\$233,969.00	\$202,808.80	\$47,582.20
399000	Otros servicios generales	\$224,928.00	-\$2,428.00	\$222,500.00	\$222,500.00	\$0.00	\$222,500.00	\$0.00	\$222,500.00	\$222,500.00	\$0.00	\$0.00
399006	Otros servicios generales	\$224,928.00	-\$2,428.00	\$222,500.00	\$222,500.00	\$0.00	\$222,500.00	\$0.00	\$222,500.00	\$222,500.00	\$0.00	\$0.00
Ingresos Propios		\$1,884,724.00	-\$246,987.87	\$1,637,736.13	\$1,637,668.62	\$67.51	\$1,242,923.06	\$394,745.56	\$518,538.37	\$518,538.37	\$724,384.69	\$394,813.07
15 Recurso Federal												
100000	SERVICIOS PERSONALES	\$8,654,508.00	\$0.00	\$8,654,508.00	\$8,654,508.00	\$0.00	\$7,667,496.56	\$987,011.44	\$6,594,301.90	\$6,594,301.90	\$1,073,194.66	\$987,011.44
110000	Remuneraciones al personal de carác	\$5,292,668.00	-\$115,000.00	\$5,177,668.00	\$5,177,668.00	\$0.00	\$4,717,239.09	\$460,428.91	\$4,717,239.09	\$4,717,239.09	\$0.00	\$460,428.91
113000	Sueldos base al personal permanente	\$5,292,668.00	-\$115,000.00	\$5,177,668.00	\$5,177,668.00	\$0.00	\$4,717,239.09	\$460,428.91	\$4,717,239.09	\$4,717,239.09	\$0.00	\$460,428.91
113001	Sueldos	\$5,292,668.00	-\$115,000.00	\$5,177,668.00	\$5,177,668.00	\$0.00	\$4,717,239.09	\$460,428.91	\$4,717,239.09	\$4,717,239.09	\$0.00	\$460,428.91
130000	Remuneraciones adicionales y especi	\$1,651,658.00	\$223,000.00	\$1,874,658.00	\$1,874,658.00	\$0.00	\$1,645,321.64	\$229,336.36	\$809,011.08	\$809,011.08	\$836,310.56	\$229,336.36
131000	Primas por años de servicios efectivos	\$500,000.00	\$283,000.00	\$783,000.00	\$783,000.00	\$0.00	\$709,086.76	\$73,913.24	\$709,086.76	\$709,086.76	\$0.00	\$73,913.24
131003	Prima de Antigüedad	\$500,000.00	\$283,000.00	\$783,000.00	\$783,000.00	\$0.00	\$709,086.76	\$73,913.24	\$709,086.76	\$709,086.76	\$0.00	\$73,913.24
132000	Primas de vacaciones, dominical y grat	\$1,016,658.00	-\$60,000.00	\$956,658.00	\$956,658.00	\$0.00	\$839,795.36	\$116,862.64	\$3,484.80	\$3,484.80	\$836,310.56	\$116,862.64
132001	Prima de Vacaciones y Dominical	\$474,996.00	-\$60,000.00	\$414,996.00	\$414,996.00	\$0.00	\$315,657.74	\$99,338.26	\$923.09	\$923.09	\$314,734.65	\$99,338.26
132002	Gratificación Anual	\$541,662.00	\$0.00	\$541,662.00	\$541,662.00	\$0.00	\$524,137.62	\$17,524.38	\$2,561.71	\$2,561.71	\$521,575.91	\$17,524.38
134000	Compensaciones	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$96,439.52	\$38,560.48	\$96,439.52	\$96,439.52	\$0.00	\$38,560.48
134009	Compensación por Adquisición de Mat	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$96,439.52	\$38,560.48	\$96,439.52	\$96,439.52	\$0.00	\$38,560.48
140000	Seguridad Social	\$1,317,917.00	-\$108,000.00	\$1,209,917.00	\$1,209,917.00	\$0.00	\$944,572.21	\$265,344.79	\$707,688.11	\$707,688.11	\$236,884.10	\$265,344.79
141000	Aportaciones de seguridad social	\$866,930.00	-\$50,000.00	\$816,930.00	\$816,930.00	\$0.00	\$616,351.94	\$200,578.06	\$488,801.21	\$488,801.21	\$127,550.73	\$200,578.06
141001	Aportaciones al ISSSTE	\$680,000.00	-\$30,000.00	\$650,000.00	\$650,000.00	\$0.00	\$467,480.59	\$182,519.41	\$389,520.18	\$389,520.18	\$77,960.41	\$182,519.41



INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

Supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión 10/abr./2025 08:32 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
141004	Aportaciones al Seguro de Cesantía er	\$186,930.00	-\$20,000.00	\$166,930.00	\$166,930.00	\$0.00	\$148,871.35	\$18,058.65	\$99,281.03	\$99,281.03	\$49,590.32	\$18,058.65
142000	Aportaciones a fondos de vivienda	\$307,134.00	-\$40,000.00	\$267,134.00	\$267,134.00	\$0.00	\$234,443.04	\$32,690.96	\$156,348.05	\$156,348.05	\$78,094.99	\$32,690.96
142001	Aportaciones a FOVISSSTE	\$307,134.00	-\$40,000.00	\$267,134.00	\$267,134.00	\$0.00	\$234,443.04	\$32,690.96	\$156,348.05	\$156,348.05	\$78,094.99	\$32,690.96
143000	Aportaciones al sistema para el retiro	\$143,853.00	-\$18,000.00	\$125,853.00	\$125,853.00	\$0.00	\$93,777.23	\$32,075.77	\$62,538.85	\$62,538.85	\$31,238.38	\$32,075.77
143001	Aportaciones al S.A.R.	\$143,853.00	-\$18,000.00	\$125,853.00	\$125,853.00	\$0.00	\$93,777.23	\$32,075.77	\$62,538.85	\$62,538.85	\$31,238.38	\$32,075.77
150000	Otras prestaciones sociales y econón	\$392,265.00	\$0.00	\$392,265.00	\$392,265.00	\$0.00	\$360,363.62	\$31,901.38	\$360,363.62	\$360,363.62	\$0.00	\$31,901.38
154000	Prestaciones contractuales	\$387,405.00	\$0.00	\$387,405.00	\$387,405.00	\$0.00	\$359,113.62	\$28,291.38	\$359,113.62	\$359,113.62	\$0.00	\$28,291.38
154001	Prestaciones establecidas por condicio	\$387,405.00	\$0.00	\$387,405.00	\$387,405.00	\$0.00	\$359,113.62	\$28,291.38	\$359,113.62	\$359,113.62	\$0.00	\$28,291.38
159000	Otras prestaciones sociales y económi	\$4,860.00	\$0.00	\$4,860.00	\$4,860.00	\$0.00	\$1,250.00	\$3,610.00	\$1,250.00	\$1,250.00	\$0.00	\$3,610.00
159002	Otras Prestaciones	\$4,860.00	\$0.00	\$4,860.00	\$4,860.00	\$0.00	\$1,250.00	\$3,610.00	\$1,250.00	\$1,250.00	\$0.00	\$3,610.00
200000	MATERIALES Y SUMINISTROS	\$15,695.00	-\$1,824.98	\$13,870.02	\$13,870.02	\$0.00	\$13,588.82	\$281.20	\$13,588.82	\$13,588.82	\$0.00	\$281.20
210000	Materiales de administración, emisiór	\$2,436.00	-\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$2,379.00	-\$2,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,379.00	-\$2,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$57.00	-\$57.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$57.00	-\$57.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$3,716.00	\$3,716.00	\$3,716.00	\$0.00	\$3,716.00	\$0.00	\$3,716.00	\$3,716.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$3,716.00	\$3,716.00	\$3,716.00	\$0.00	\$3,716.00	\$0.00	\$3,716.00	\$3,716.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$3,716.00	\$3,716.00	\$3,716.00	\$0.00	\$3,716.00	\$0.00	\$3,716.00	\$3,716.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$13,259.00	-\$3,104.98	\$10,154.02	\$10,154.02	\$0.00	\$9,872.82	\$281.20	\$9,872.82	\$9,872.82	\$0.00	\$281.20
261000	Combustibles, lubricantes y aditivos	\$13,259.00	-\$3,104.98	\$10,154.02	\$10,154.02	\$0.00	\$9,872.82	\$281.20	\$9,872.82	\$9,872.82	\$0.00	\$281.20
261001	Combustibles y Lubricantes vehículos y	\$13,259.00	-\$3,104.98	\$10,154.02	\$10,154.02	\$0.00	\$9,872.82	\$281.20	\$9,872.82	\$9,872.82	\$0.00	\$281.20
300000	SERVICIOS GENERALES	\$6,417.00	-\$196.70	\$6,220.30	\$6,220.30	\$0.00	\$6,220.30	\$0.00	\$6,220.30	\$6,220.30	\$0.00	\$0.00
310000	Servicios básicos	\$5,180.00	-\$39.70	\$5,140.30	\$5,140.30	\$0.00	\$5,140.30	\$0.00	\$5,140.30	\$5,140.30	\$0.00	\$0.00
312001	Gas	\$5,180.00	-\$39.70	\$5,140.30	\$5,140.30	\$0.00	\$5,140.30	\$0.00	\$5,140.30	\$5,140.30	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,237.00	-\$157.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,037.00	-\$157.00	\$880.00	\$880.00	\$0.00	\$880.00	\$0.00	\$880.00	\$880.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,037.00	-\$157.00	\$880.00	\$880.00	\$0.00	\$880.00	\$0.00	\$880.00	\$880.00	\$0.00	\$0.00
Recurso Federal		\$8,676,620.00	-\$2,021.68	\$8,674,598.32	\$8,674,598.32	\$0.00	\$7,687,305.68	\$987,292.64	\$6,614,111.02	\$6,614,111.02	\$1,073,194.66	\$987,292.64



Supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

Fecha y hora de Impresión 10/abr./2025 08:32 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
ESTUDIANTES DEL NIVEL SUF	\$18,563,758.00	-\$261,193.32	\$18,302,564.68	\$18,302,221.41	\$343.27	\$16,519,672.90	\$1,782,548.51	\$13,664,574.78	\$13,664,574.78	\$2,855,098.12	\$1,782,891.78

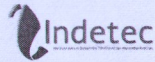
02 SERVICIOS DE EXTENSIÓN Y VINCULACIÓN DE EDUCACIÓN SUPERIOR OTORGADOS

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$5,433.00	-\$114.00	\$5,319.00	\$5,319.00	\$0.00	\$2,968.00	\$2,351.00	\$2,968.00	\$2,968.00	\$0.00	\$2,351.00
210000	Materiales de administración, emisior	\$2,465.00	-\$114.00	\$2,351.00	\$2,351.00	\$0.00	\$0.00	\$2,351.00	\$0.00	\$0.00	\$0.00	\$2,351.00
211000	Materiales, útiles y equipos menores de	\$673.00	\$0.00	\$673.00	\$673.00	\$0.00	\$0.00	\$673.00	\$0.00	\$0.00	\$0.00	\$673.00
211001	Material de Oficina	\$673.00	\$0.00	\$673.00	\$673.00	\$0.00	\$0.00	\$673.00	\$0.00	\$0.00	\$0.00	\$673.00
212000	Materiales y útiles de impresión y repro	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214000	Materiales, útiles y equipos menores de	\$792.00	-\$114.00	\$678.00	\$678.00	\$0.00	\$0.00	\$678.00	\$0.00	\$0.00	\$0.00	\$678.00
214001	Material para Bienes Informáticos	\$792.00	-\$114.00	\$678.00	\$678.00	\$0.00	\$0.00	\$678.00	\$0.00	\$0.00	\$0.00	\$678.00
260000	Combustibles, lubricantes y aditivos	\$2,968.00	\$0.00	\$2,968.00	\$2,968.00	\$0.00	\$2,968.00	\$0.00	\$2,968.00	\$2,968.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,968.00	\$0.00	\$2,968.00	\$2,968.00	\$0.00	\$2,968.00	\$0.00	\$2,968.00	\$2,968.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$2,968.00	\$0.00	\$2,968.00	\$2,968.00	\$0.00	\$2,968.00	\$0.00	\$2,968.00	\$2,968.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,600.00	\$0.00	\$1,600.00	\$1,595.00	\$5.00	\$1,595.00	\$0.00	\$1,595.00	\$1,595.00	\$0.00	\$5.00
370000	Servicios de traslado y viáticos	\$1,600.00	\$0.00	\$1,600.00	\$1,595.00	\$5.00	\$1,595.00	\$0.00	\$1,595.00	\$1,595.00	\$0.00	\$5.00
375000	Viáticos en el país	\$1,600.00	\$0.00	\$1,600.00	\$1,595.00	\$5.00	\$1,595.00	\$0.00	\$1,595.00	\$1,595.00	\$0.00	\$5.00
375001	Viáticos en el país	\$1,600.00	\$0.00	\$1,600.00	\$1,595.00	\$5.00	\$1,595.00	\$0.00	\$1,595.00	\$1,595.00	\$0.00	\$5.00
Recurso Fiscal		\$7,033.00	-\$114.00	\$6,919.00	\$6,914.00	\$5.00	\$4,563.00	\$2,351.00	\$4,563.00	\$4,563.00	\$0.00	\$2,356.00

14 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$27,908.00	-\$26,800.00	\$1,108.00	\$922.00	\$186.00	\$200.00	\$722.00	\$200.00	\$200.00	\$0.00	\$908.00
210000	Materiales de administración, emisior	\$5,944.00	-\$5,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,904.00	-\$4,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,904.00	-\$4,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$1,040.00	-\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,040.00	-\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$6,864.00	-\$6,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentac	\$6,864.00	-\$6,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentac	\$6,864.00	-\$6,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,792.00	-\$1,512.00	\$280.00	\$200.00	\$80.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$80.00



INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

Fecha y 10/abr./2025

hora de Impresión 08:32 a. m.

Reg. SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
261000	Combustibles, lubricantes y aditivos	\$1,792.00	-\$1,512.00	\$280.00	\$200.00	\$80.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$80.00
261001	Combustibles y Lubricantes vehículos y	\$1,792.00	-\$1,512.00	\$280.00	\$200.00	\$80.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$80.00
270000	Vestuario, blancos, prendas de protec	\$7,068.00	-\$6,240.00	\$828.00	\$722.00	\$106.00	\$0.00	\$722.00	\$0.00	\$0.00	\$0.00	\$828.00
271000	Vestuario y uniformes	\$6,240.00	-\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$6,240.00	-\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$828.00	\$0.00	\$828.00	\$722.00	\$106.00	\$0.00	\$722.00	\$0.00	\$0.00	\$0.00	\$828.00
273001	Artículos Deportivos	\$828.00	\$0.00	\$828.00	\$722.00	\$106.00	\$0.00	\$722.00	\$0.00	\$0.00	\$0.00	\$828.00
290000	Herramientas, refacciones y accesorio	\$6,240.00	-\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$6,240.00	-\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$6,240.00	-\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$61,653.00	-\$38,147.00	\$23,506.00	\$23,123.67	\$382.33	\$16,025.98	\$7,097.69	\$8,287.99	\$8,287.99	\$7,737.99	\$7,480.02
360000	Servicios de comunicación social y p	\$60,993.00	-\$38,147.00	\$22,846.00	\$22,573.67	\$272.33	\$15,475.98	\$7,097.69	\$7,737.99	\$7,737.99	\$7,737.99	\$7,370.02
361000	Difusión por radio, televisión y otros me	\$53,625.00	-\$38,147.00	\$15,478.00	\$15,475.98	\$2.02	\$15,475.98	\$0.00	\$7,737.99	\$7,737.99	\$7,737.99	\$2.02
361001	Difusión de programas y actividades g	\$50,500.00	-\$35,022.00	\$15,478.00	\$15,475.98	\$2.02	\$15,475.98	\$0.00	\$7,737.99	\$7,737.99	\$7,737.99	\$2.02
361002	Impresiones y Publicaciones Oficiales	\$3,125.00	-\$3,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$7,368.00	\$0.00	\$7,368.00	\$7,097.69	\$270.31	\$0.00	\$7,097.69	\$0.00	\$0.00	\$0.00	\$7,368.00
362001	Difusión por radio, televisión y otros me	\$7,368.00	\$0.00	\$7,368.00	\$7,097.69	\$270.31	\$0.00	\$7,097.69	\$0.00	\$0.00	\$0.00	\$7,368.00
370000	Servicios de traslado y viáticos	\$660.00	\$0.00	\$660.00	\$550.00	\$110.00	\$550.00	\$0.00	\$550.00	\$550.00	\$0.00	\$110.00
375000	Viáticos en el país	\$660.00	\$0.00	\$660.00	\$550.00	\$110.00	\$550.00	\$0.00	\$550.00	\$550.00	\$0.00	\$110.00
375001	Viáticos en el país	\$660.00	\$0.00	\$660.00	\$550.00	\$110.00	\$550.00	\$0.00	\$550.00	\$550.00	\$0.00	\$110.00
Ingresos Propios		\$89,561.00	-\$64,947.00	\$24,614.00	\$24,045.67	\$568.33	\$16,225.98	\$7,819.69	\$8,487.99	\$8,487.99	\$7,737.99	\$8,388.02
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$3,783.00	-\$268.00	\$3,515.00	\$3,515.00	\$0.00	\$3,515.00	\$0.00	\$3,515.00	\$3,515.00	\$0.00	\$0.00
210000	Materiales de administración, emisiór	\$815.00	-\$815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$363.00	-\$363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$363.00	-\$363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$452.00	-\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$452.00	-\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$815.00	\$815.00	\$815.00	\$0.00	\$815.00	\$0.00	\$815.00	\$815.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$815.00	\$815.00	\$815.00	\$0.00	\$815.00	\$0.00	\$815.00	\$815.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$815.00	\$815.00	\$815.00	\$0.00	\$815.00	\$0.00	\$815.00	\$815.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,968.00	-\$268.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00



Reg. SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

Fecha y 10/abr./2025
hora de Impresión 08:32 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
261000	Combustibles, lubricantes y aditivos	\$2,968.00	-\$268.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$2,968.00	-\$268.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,460.00	-\$305.50	\$1,154.50	\$1,154.50	\$0.00	\$1,154.50	\$0.00	\$1,154.50	\$1,154.50	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,460.00	-\$305.50	\$1,154.50	\$1,154.50	\$0.00	\$1,154.50	\$0.00	\$1,154.50	\$1,154.50	\$0.00	\$0.00
375000	Viáticos en el país	\$1,460.00	-\$305.50	\$1,154.50	\$1,154.50	\$0.00	\$1,154.50	\$0.00	\$1,154.50	\$1,154.50	\$0.00	\$0.00
375001	Viáticos en el país	\$1,460.00	-\$305.50	\$1,154.50	\$1,154.50	\$0.00	\$1,154.50	\$0.00	\$1,154.50	\$1,154.50	\$0.00	\$0.00
Recurso Federal		\$5,243.00	-\$573.50	\$4,669.50	\$4,669.50	\$0.00	\$4,669.50	\$0.00	\$4,669.50	\$4,669.50	\$0.00	\$0.00
SERVICIOS DE EXTENSIÓN Y		\$101,837.00	-\$65,634.50	\$36,202.50	\$35,629.17	\$573.33	\$25,458.48	\$10,170.69	\$17,720.49	\$17,720.49	\$7,737.99	\$10,744.02

03 INVESTIGACIÓN CIENTÍFICA, TECNOLÓGICA Y EDUCATIVA DESARROLLADA

11 Recurso Fiscal

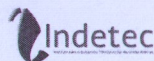
200000	MATERIALES Y SUMINISTROS	\$1,260.00	-\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,260.00	-\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,260.00	-\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$1,260.00	-\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recurso Fiscal		\$1,260.00	-\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

14 Ingresos Propios

300000	SERVICIOS GENERALES	\$26,010.00	-\$1,010.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
380000	Servicios oficiales	\$26,010.00	-\$1,010.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$26,010.00	-\$1,010.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$26,010.00	-\$1,010.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
Ingresos Propios		\$26,010.00	-\$1,010.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00

15 Recurso Federal

200000	MATERIALES Y SUMINISTROS	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$0.00
Recurso Federal		\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

Supervisor
 rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 10/abr./2025
hora de Impresión 08:32 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
INVESTIGACIÓN CIENTÍFICA, I	\$28,530.00	-\$2,270.00	\$26,260.00	\$26,260.00	\$0.00	\$26,260.00	\$0.00	\$26,260.00	\$26,260.00	\$0.00	\$0.00
04 INSTRUMENTOS DE PLANEACIÓN ESTRATÉGICA EVALUADOS											
11 Recurso Fiscal											
200000 MATERIALES Y SUMINISTROS	\$23,168.00	-\$1,399.38	\$21,768.62	\$21,583.88	\$184.74	\$8,130.03	\$13,453.85	\$8,130.03	\$8,130.03	\$0.00	\$13,638.59
210000 Materiales de administración, emisior	\$13,928.00	-\$531.00	\$13,397.00	\$13,212.26	\$184.74	\$0.00	\$13,212.26	\$0.00	\$0.00	\$0.00	\$13,397.00
211000 Materiales, útiles y equipos menores de	\$4,106.00	-\$531.00	\$3,575.00	\$3,390.26	\$184.74	\$0.00	\$3,390.26	\$0.00	\$0.00	\$0.00	\$3,575.00
211001 Material de Oficina	\$4,106.00	-\$531.00	\$3,575.00	\$3,390.26	\$184.74	\$0.00	\$3,390.26	\$0.00	\$0.00	\$0.00	\$3,575.00
212000 Materiales y útiles de impresión y repro	\$8,956.00	\$0.00	\$8,956.00	\$8,956.00	\$0.00	\$0.00	\$8,956.00	\$0.00	\$0.00	\$0.00	\$8,956.00
212001 Materiales y Útiles de Impresión	\$8,956.00	\$0.00	\$8,956.00	\$8,956.00	\$0.00	\$0.00	\$8,956.00	\$0.00	\$0.00	\$0.00	\$8,956.00
214000 Materiales, útiles y equipos menores de	\$866.00	\$0.00	\$866.00	\$866.00	\$0.00	\$0.00	\$866.00	\$0.00	\$0.00	\$0.00	\$866.00
214001 Material para Bienes Informáticos	\$866.00	\$0.00	\$866.00	\$866.00	\$0.00	\$0.00	\$866.00	\$0.00	\$0.00	\$0.00	\$866.00
260000 Combustibles, lubricantes y aditivos	\$9,240.00	-\$868.38	\$8,371.62	\$8,371.62	\$0.00	\$8,130.03	\$241.59	\$8,130.03	\$8,130.03	\$0.00	\$241.59
261000 Combustibles, lubricantes y aditivos	\$9,240.00	-\$868.38	\$8,371.62	\$8,371.62	\$0.00	\$8,130.03	\$241.59	\$8,130.03	\$8,130.03	\$0.00	\$241.59
261001 Combustibles y Lubricantes vehículos y	\$9,240.00	-\$868.38	\$8,371.62	\$8,371.62	\$0.00	\$8,130.03	\$241.59	\$8,130.03	\$8,130.03	\$0.00	\$241.59
300000 SERVICIOS GENERALES	\$28,192.00	-\$19,321.00	\$8,871.00	\$8,871.00	\$0.00	\$8,871.00	\$0.00	\$8,871.00	\$8,871.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, tr	\$17,000.00	-\$11,400.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, audi	\$17,000.00	-\$11,400.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$17,000.00	-\$11,400.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$11,192.00	-\$7,921.00	\$3,271.00	\$3,271.00	\$0.00	\$3,271.00	\$0.00	\$3,271.00	\$3,271.00	\$0.00	\$0.00
375000 Viáticos en el país	\$11,192.00	-\$7,921.00	\$3,271.00	\$3,271.00	\$0.00	\$3,271.00	\$0.00	\$3,271.00	\$3,271.00	\$0.00	\$0.00
375001 Viáticos en el país	\$11,192.00	-\$7,921.00	\$3,271.00	\$3,271.00	\$0.00	\$3,271.00	\$0.00	\$3,271.00	\$3,271.00	\$0.00	\$0.00
Recurso Fiscal	\$51,360.00	-\$20,720.38	\$30,639.62	\$30,454.88	\$184.74	\$17,001.03	\$13,453.85	\$17,001.03	\$17,001.03	\$0.00	\$13,638.59
14 Ingresos Propios											
200000 MATERIALES Y SUMINISTROS	\$66,574.00	-\$48,934.00	\$17,640.00	\$17,529.79	\$110.21	\$17,529.79	\$0.00	\$17,529.79	\$17,529.79	\$0.00	\$110.21
210000 Materiales de administración, emisior	\$49,810.00	-\$49,108.00	\$702.00	\$702.00	\$0.00	\$702.00	\$0.00	\$702.00	\$702.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$35,228.00	-\$34,526.00	\$702.00	\$702.00	\$0.00	\$702.00	\$0.00	\$702.00	\$702.00	\$0.00	\$0.00
211001 Material de Oficina	\$26,572.00	-\$26,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$8,656.00	-\$7,954.00	\$702.00	\$702.00	\$0.00	\$702.00	\$0.00	\$702.00	\$702.00	\$0.00	\$0.00



Supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

Fecha y hora de Impresión 10/abr./2025 08:32 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
212000	Materiales y útiles de impresión y repro	\$14,582.00	-\$14,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$14,582.00	-\$14,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$13,238.00	\$340.00	\$13,578.00	\$13,576.48	\$1.52	\$13,576.48	\$0.00	\$13,576.48	\$13,576.48	\$0.00	\$1.52
246000	Material eléctrico y electrónico	\$13,238.00	\$340.00	\$13,578.00	\$13,576.48	\$1.52	\$13,576.48	\$0.00	\$13,576.48	\$13,576.48	\$0.00	\$1.52
246001	Material Eléctrico	\$13,238.00	\$340.00	\$13,578.00	\$13,576.48	\$1.52	\$13,576.48	\$0.00	\$13,576.48	\$13,576.48	\$0.00	\$1.52
260000	Combustibles, lubricantes y aditivos	\$3,360.00	\$0.00	\$3,360.00	\$3,251.31	\$108.69	\$3,251.31	\$0.00	\$3,251.31	\$3,251.31	\$0.00	\$108.69
261000	Combustibles, lubricantes y aditivos	\$3,360.00	\$0.00	\$3,360.00	\$3,251.31	\$108.69	\$3,251.31	\$0.00	\$3,251.31	\$3,251.31	\$0.00	\$108.69
261001	Combustibles y Lubricantes vehículos	\$3,360.00	\$0.00	\$3,360.00	\$3,251.31	\$108.69	\$3,251.31	\$0.00	\$3,251.31	\$3,251.31	\$0.00	\$108.69
290000	Herramientas, refacciones y accesorios	\$166.00	-\$166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$166.00	-\$166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$166.00	-\$166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$349,478.00	-\$133,824.47	\$215,653.53	\$215,605.35	\$48.18	\$36,683.53	\$178,921.82	\$36,683.53	\$36,683.53	\$0.00	\$178,970.00
330000	Servicios profesionales, científicos, técnicos	\$51,974.00	-\$2,034.00	\$49,940.00	\$49,940.00	\$0.00	\$8,990.00	\$40,950.00	\$8,990.00	\$8,990.00	\$0.00	\$40,950.00
333000	Servicios de consultoría administrativa,	\$51,974.00	-\$2,034.00	\$49,940.00	\$49,940.00	\$0.00	\$8,990.00	\$40,950.00	\$8,990.00	\$8,990.00	\$0.00	\$40,950.00
333001	Servicios de informática	\$51,974.00	-\$2,034.00	\$49,940.00	\$49,940.00	\$0.00	\$8,990.00	\$40,950.00	\$8,990.00	\$8,990.00	\$0.00	\$40,950.00
350000	Servicios de instalación, reparación, mantenimiento	\$23,100.00	-\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento	\$23,100.00	-\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$23,100.00	-\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y public	\$178,000.00	-\$14,323.00	\$163,677.00	\$163,648.82	\$28.18	\$25,677.00	\$137,971.82	\$25,677.00	\$25,677.00	\$0.00	\$138,000.00
361000	Difusión por radio, televisión y otros me	\$178,000.00	-\$14,323.00	\$163,677.00	\$163,648.82	\$28.18	\$25,677.00	\$137,971.82	\$25,677.00	\$25,677.00	\$0.00	\$138,000.00
361001	Difusión de programas y actividades g	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$138,000.00	\$25,677.00	\$163,677.00	\$163,648.82	\$28.18	\$25,677.00	\$137,971.82	\$25,677.00	\$25,677.00	\$0.00	\$138,000.00
370000	Servicios de traslado y viáticos	\$2,020.00	-\$540.00	\$1,480.00	\$1,460.00	\$20.00	\$1,460.00	\$0.00	\$1,460.00	\$1,460.00	\$0.00	\$20.00
375000	Viáticos en el país	\$2,020.00	-\$540.00	\$1,480.00	\$1,460.00	\$20.00	\$1,460.00	\$0.00	\$1,460.00	\$1,460.00	\$0.00	\$20.00
375001	Viáticos en el país	\$2,020.00	-\$540.00	\$1,480.00	\$1,460.00	\$20.00	\$1,460.00	\$0.00	\$1,460.00	\$1,460.00	\$0.00	\$20.00
390000	Otros servicios generales	\$94,384.00	-\$93,827.47	\$556.53	\$556.53	\$0.00	\$556.53	\$0.00	\$556.53	\$556.53	\$0.00	\$0.00
392000	Impuestos y derechos	\$94,384.00	-\$93,827.47	\$556.53	\$556.53	\$0.00	\$556.53	\$0.00	\$556.53	\$556.53	\$0.00	\$0.00
392006	Pago de derechos	\$94,384.00	-\$93,827.47	\$556.53	\$556.53	\$0.00	\$556.53	\$0.00	\$556.53	\$556.53	\$0.00	\$0.00
Ingresos Propios		\$416,052.00	-\$182,758.47	\$233,293.53	\$233,135.14	\$158.39	\$54,213.32	\$178,921.82	\$54,213.32	\$54,213.32	\$0.00	\$179,080.21
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$14,184.00	\$3,946.38	\$18,130.38	\$18,130.38	\$0.00	\$17,304.49	\$825.89	\$17,304.49	\$17,304.49	\$0.00	\$825.89
210000	Materiales de administración, emisión	\$1,304.00	-\$1,054.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00



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HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión 10/abr./2025 08:32 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de	\$1,088.00	-\$988.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
211001	Material de Oficina	\$1,088.00	-\$988.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
212001	Materiales y Útiles de Impresión	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
214000	Materiales, útiles y equipos menores de	\$216.00	-\$166.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
214001	Material para Bienes Informáticos	\$216.00	-\$166.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
240000	Materiales y artículos de construcción	\$0.00	\$2,707.33	\$2,707.33	\$2,707.33	\$0.00	\$2,657.33	\$50.00	\$2,657.33	\$2,657.33	\$0.00	\$50.00
246000	Material eléctrico y electrónico	\$0.00	\$2,657.33	\$2,657.33	\$2,657.33	\$0.00	\$2,657.33	\$0.00	\$2,657.33	\$2,657.33	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$2,657.33	\$2,657.33	\$2,657.33	\$0.00	\$2,657.33	\$0.00	\$2,657.33	\$2,657.33	\$0.00	\$0.00
249000	Otros materiales y artículos de construi	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
249001	Otros materiales y artículos de construi	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00
251000	Productos químicos básicos	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
251001	Sustancias Químicas	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
255000	Materiales, accesorios y suministros de	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
255001	Materiales y Suministros de Laboratoric	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
260000	Combustibles, lubricantes y aditivos	\$12,880.00	\$1,897.16	\$14,777.16	\$14,777.16	\$0.00	\$14,647.16	\$130.00	\$14,647.16	\$14,647.16	\$0.00	\$130.00
261000	Combustibles, lubricantes y aditivos	\$12,880.00	\$1,897.16	\$14,777.16	\$14,777.16	\$0.00	\$14,647.16	\$130.00	\$14,647.16	\$14,647.16	\$0.00	\$130.00
261001	Combustibles y Lubricantes vehículos y	\$12,880.00	\$1,897.16	\$14,777.16	\$14,777.16	\$0.00	\$14,647.16	\$130.00	\$14,647.16	\$14,647.16	\$0.00	\$130.00
270000	Vestuario, blancos, prendas de protec	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
272000	Prendas de seguridad y protección per	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
272001	Prendas de Protección	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$145.89	\$145.89	\$145.89	\$0.00	\$0.00	\$145.89	\$0.00	\$0.00	\$0.00	\$145.89
291000	Herramientas menores	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
291001	Herramientas Menores	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
294000	Refacciones y accesorios menores de	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
294001	Refacciones y accesorios menores de	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
299000	Refacciones y accesorios menores otro	\$0.00	\$45.89	\$45.89	\$45.89	\$0.00	\$0.00	\$45.89	\$0.00	\$0.00	\$0.00	\$45.89
299001	Refacciones y accesorios menores otro	\$0.00	\$45.89	\$45.89	\$45.89	\$0.00	\$0.00	\$45.89	\$0.00	\$0.00	\$0.00	\$45.89
300000	SERVICIOS GENERALES	\$56,714.00	-\$28,208.00	\$28,506.00	\$28,506.00	\$0.00	\$28,506.00	\$0.00	\$28,506.00	\$28,506.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, ti	\$43,240.00	-\$43,040.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00



Supervisor
 rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

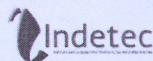
Fecha y 10/abr./2025
hora de Impresión 08:32 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331000	Servicios legales, de contabilidad, audi	\$43,240.00	-\$43,040.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$43,240.00	-\$43,040.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, i	\$0.00	\$19,800.00	\$19,800.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$19,800.00	\$19,800.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor c	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor c	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$0.00	\$7,300.00	\$7,300.00	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$7,300.00	\$7,300.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$7,300.00	\$7,300.00	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$7,300.00	\$7,300.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$13,274.00	-\$6,172.00	\$7,102.00	\$7,102.00	\$0.00	\$7,102.00	\$0.00	\$7,102.00	\$7,102.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$788.00	-\$388.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$788.00	-\$388.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,486.00	-\$5,784.00	\$6,702.00	\$6,702.00	\$0.00	\$6,702.00	\$0.00	\$6,702.00	\$6,702.00	\$0.00	\$0.00
375001	Viáticos en el país	\$12,486.00	-\$5,784.00	\$6,702.00	\$6,702.00	\$0.00	\$6,702.00	\$0.00	\$6,702.00	\$6,702.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$1,295.00	\$1,295.00	\$1,295.00	\$0.00	\$1,295.00	\$0.00	\$1,295.00	\$1,295.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$1,295.00	\$1,295.00	\$1,295.00	\$0.00	\$1,295.00	\$0.00	\$1,295.00	\$1,295.00	\$0.00	\$0.00
382002	Eventos Culturales	\$0.00	\$1,295.00	\$1,295.00	\$1,295.00	\$0.00	\$1,295.00	\$0.00	\$1,295.00	\$1,295.00	\$0.00	\$0.00
390000	Otros servicios generales	\$200.00	-\$91.00	\$109.00	\$109.00	\$0.00	\$109.00	\$0.00	\$109.00	\$109.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$200.00	-\$91.00	\$109.00	\$109.00	\$0.00	\$109.00	\$0.00	\$109.00	\$109.00	\$0.00	\$0.00
392006	Pago de derechos	\$200.00	-\$91.00	\$109.00	\$109.00	\$0.00	\$109.00	\$0.00	\$109.00	\$109.00	\$0.00	\$0.00
Recurso Federal		\$70,898.00	-\$24,261.62	\$46,636.38	\$46,636.38	\$0.00	\$45,810.49	\$825.89	\$45,810.49	\$45,810.49	\$0.00	\$825.89
INSTRUMENTOS DE PLANEAC		\$538,310.00	-\$227,740.47	\$310,569.53	\$310,226.40	\$343.13	\$117,024.84	\$193,201.56	\$117,024.84	\$117,024.84	\$0.00	\$193,544.69

05 NECESIDADES DE LA COMUNIDAD EDUCATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR ATENDIDAS

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$35,311.00	-\$2,110.00	\$33,201.00	\$33,159.16	\$41.84	\$10,490.00	\$22,669.16	\$10,490.00	\$10,490.00	\$0.00	\$22,711.00
210000	Materiales de administración, emisiór	\$22,711.00	\$0.00	\$22,711.00	\$22,669.16	\$41.84	\$0.00	\$22,669.16	\$0.00	\$0.00	\$0.00	\$22,711.00
211000	Materiales, útiles y equipos menores de	\$12,085.00	\$0.00	\$12,085.00	\$12,085.00	\$0.00	\$0.00	\$12,085.00	\$0.00	\$0.00	\$0.00	\$12,085.00
211001	Material de Oficina	\$12,085.00	\$0.00	\$12,085.00	\$12,085.00	\$0.00	\$0.00	\$12,085.00	\$0.00	\$0.00	\$0.00	\$12,085.00
212000	Materiales y útiles de impresión y repro	\$10,626.00	\$0.00	\$10,626.00	\$10,584.16	\$41.84	\$0.00	\$10,584.16	\$0.00	\$0.00	\$0.00	\$10,626.00
212001	Materiales y Útiles de Impresión	\$10,626.00	\$0.00	\$10,626.00	\$10,584.16	\$41.84	\$0.00	\$10,584.16	\$0.00	\$0.00	\$0.00	\$10,626.00
240000	Materiales y artículos de construcciór	\$2,110.00	-\$2,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

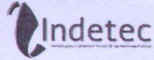
Supervisor
 rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y 10/abr./2025
hora de Impresión 08:32 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246000	Material eléctrico y electrónico	\$2,110.00	-\$2,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$2,110.00	-\$2,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$10,490.00	\$0.00	\$10,490.00	\$10,490.00	\$0.00	\$10,490.00	\$0.00	\$10,490.00	\$10,490.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$10,490.00	\$0.00	\$10,490.00	\$10,490.00	\$0.00	\$10,490.00	\$0.00	\$10,490.00	\$10,490.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos	\$10,490.00	\$0.00	\$10,490.00	\$10,490.00	\$0.00	\$10,490.00	\$0.00	\$10,490.00	\$10,490.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$171,185.00	-\$5,820.11	\$165,364.89	\$164,969.50	\$395.39	\$123,776.26	\$41,193.24	\$123,776.26	\$123,776.26	\$0.00	\$41,588.63
310000	Servicios básicos	\$156,588.00	\$0.00	\$156,588.00	\$156,192.61	\$395.39	\$116,749.37	\$39,443.24	\$116,749.37	\$116,749.37	\$0.00	\$39,838.63
311000	Energía eléctrica	\$89,586.00	\$0.00	\$89,586.00	\$89,586.00	\$0.00	\$59,724.00	\$29,862.00	\$59,724.00	\$59,724.00	\$0.00	\$29,862.00
311001	Servicio de Energía Eléctrica	\$89,586.00	\$0.00	\$89,586.00	\$89,586.00	\$0.00	\$59,724.00	\$29,862.00	\$59,724.00	\$59,724.00	\$0.00	\$29,862.00
313000	Agua	\$62,250.00	\$0.00	\$62,250.00	\$62,250.00	\$0.00	\$52,668.76	\$9,581.24	\$52,668.76	\$52,668.76	\$0.00	\$9,581.24
313001	Servicio de Agua	\$62,250.00	\$0.00	\$62,250.00	\$62,250.00	\$0.00	\$52,668.76	\$9,581.24	\$52,668.76	\$52,668.76	\$0.00	\$9,581.24
314000	Telefonía tradicional	\$4,752.00	\$0.00	\$4,752.00	\$4,356.61	\$395.39	\$4,356.61	\$0.00	\$4,356.61	\$4,356.61	\$0.00	\$395.39
314001	Servicio Telefónico Tradicional	\$4,752.00	\$0.00	\$4,752.00	\$4,356.61	\$395.39	\$4,356.61	\$0.00	\$4,356.61	\$4,356.61	\$0.00	\$395.39
350000	Servicios de instalación, reparación, i	\$2,757.00	-\$2,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$2,757.00	-\$2,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$2,757.00	-\$2,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,532.00	-\$623.00	\$3,909.00	\$3,909.00	\$0.00	\$3,909.00	\$0.00	\$3,909.00	\$3,909.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,532.00	-\$623.00	\$3,909.00	\$3,909.00	\$0.00	\$3,909.00	\$0.00	\$3,909.00	\$3,909.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,532.00	-\$623.00	\$3,909.00	\$3,909.00	\$0.00	\$3,909.00	\$0.00	\$3,909.00	\$3,909.00	\$0.00	\$0.00
390000	Otros servicios generales	\$7,308.00	-\$2,440.11	\$4,867.89	\$4,867.89	\$0.00	\$3,117.89	\$1,750.00	\$3,117.89	\$3,117.89	\$0.00	\$1,750.00
392000	Impuestos y derechos	\$7,308.00	-\$2,440.11	\$4,867.89	\$4,867.89	\$0.00	\$3,117.89	\$1,750.00	\$3,117.89	\$3,117.89	\$0.00	\$1,750.00
392006	Pago de derechos	\$7,308.00	-\$2,440.11	\$4,867.89	\$4,867.89	\$0.00	\$3,117.89	\$1,750.00	\$3,117.89	\$3,117.89	\$0.00	\$1,750.00
Recurso Fiscal		\$206,496.00	-\$7,930.11	\$198,565.89	\$198,128.66	\$437.23	\$134,266.26	\$63,862.40	\$134,266.26	\$134,266.26	\$0.00	\$64,299.63

14 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$165,562.00	-\$159,827.65	\$5,734.35	\$5,709.35	\$25.00	\$4,454.35	\$1,255.00	\$4,454.35	\$4,454.35	\$0.00	\$1,280.00
210000	Materiales de administración, emisiór	\$42,276.00	-\$42,120.00	\$156.00	\$156.00	\$0.00	\$156.00	\$0.00	\$156.00	\$156.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,574.00	-\$9,418.00	\$156.00	\$156.00	\$0.00	\$156.00	\$0.00	\$156.00	\$156.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,522.00	-\$8,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$1,052.00	-\$896.00	\$156.00	\$156.00	\$0.00	\$156.00	\$0.00	\$156.00	\$156.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$32,702.00	-\$32,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$32,702.00	-\$32,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$35,682.00	-\$35,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



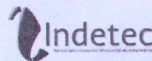
Rep. SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

Fecha y 10/abr./2025
hora de Impresión 08:32 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
247000	Artículos metálicos para la construcción	\$33,316.00	-\$33,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$33,316.00	-\$33,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$2,366.00	-\$2,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción	\$2,366.00	-\$2,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y veterinarios	\$1,280.00	\$0.00	\$1,280.00	\$1,255.00	\$25.00	\$0.00	\$1,255.00	\$0.00	\$0.00	\$0.00	\$1,280.00
251000	Productos químicos básicos	\$1,280.00	\$0.00	\$1,280.00	\$1,255.00	\$25.00	\$0.00	\$1,255.00	\$0.00	\$0.00	\$0.00	\$1,280.00
251001	Sustancias Químicas	\$1,280.00	\$0.00	\$1,280.00	\$1,255.00	\$25.00	\$0.00	\$1,255.00	\$0.00	\$0.00	\$0.00	\$1,280.00
260000	Combustibles, lubricantes y aditivos	\$4,620.00	-\$321.65	\$4,298.35	\$4,298.35	\$0.00	\$4,298.35	\$0.00	\$4,298.35	\$4,298.35	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,620.00	-\$321.65	\$4,298.35	\$4,298.35	\$0.00	\$4,298.35	\$0.00	\$4,298.35	\$4,298.35	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos	\$4,620.00	-\$321.65	\$4,298.35	\$4,298.35	\$0.00	\$4,298.35	\$0.00	\$4,298.35	\$4,298.35	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$81,704.00	-\$81,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de vehículos	\$81,704.00	-\$81,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$81,704.00	-\$81,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$430,120.00	-\$156,977.64	\$273,142.36	\$272,762.59	\$379.77	\$256,523.45	\$16,239.14	\$256,523.45	\$256,523.45	\$0.00	\$16,618.91
310000	Servicios básicos	\$6,261.00	\$0.00	\$6,261.00	\$6,261.00	\$0.00	\$2,088.00	\$4,173.00	\$2,088.00	\$2,088.00	\$0.00	\$4,173.00
313000	Agua	\$6,261.00	\$0.00	\$6,261.00	\$6,261.00	\$0.00	\$2,088.00	\$4,173.00	\$2,088.00	\$2,088.00	\$0.00	\$4,173.00
313001	Servicio de Agua	\$6,261.00	\$0.00	\$6,261.00	\$6,261.00	\$0.00	\$2,088.00	\$4,173.00	\$2,088.00	\$2,088.00	\$0.00	\$4,173.00
320000	Servicios de arrendamiento	\$12,480.00	-\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$12,480.00	-\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$12,480.00	-\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$256,408.00	-\$37,163.55	\$219,244.45	\$219,244.45	\$0.00	\$219,244.45	\$0.00	\$219,244.45	\$219,244.45	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$237,424.00	-\$37,163.55	\$200,260.45	\$200,260.45	\$0.00	\$200,260.45	\$0.00	\$200,260.45	\$200,260.45	\$0.00	\$0.00
345001	Seguros	\$237,424.00	-\$37,163.55	\$200,260.45	\$200,260.45	\$0.00	\$200,260.45	\$0.00	\$200,260.45	\$200,260.45	\$0.00	\$0.00
349000	Servicios financieros, bancarios y comerciales	\$18,984.00	\$0.00	\$18,984.00	\$18,984.00	\$0.00	\$18,984.00	\$0.00	\$18,984.00	\$18,984.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerciales	\$18,984.00	\$0.00	\$18,984.00	\$18,984.00	\$0.00	\$18,984.00	\$0.00	\$18,984.00	\$18,984.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación y mantenimiento	\$87,941.00	-\$68,371.09	\$19,569.91	\$19,190.14	\$379.77	\$7,124.00	\$12,066.14	\$7,124.00	\$7,124.00	\$0.00	\$12,445.91
351000	Conservación y mantenimiento menor	\$0.00	\$2,111.91	\$2,111.91	\$1,732.14	\$379.77	\$0.00	\$1,732.14	\$0.00	\$0.00	\$0.00	\$2,111.91
351001	Conservación y mantenimiento menor	\$0.00	\$2,111.91	\$2,111.91	\$1,732.14	\$379.77	\$0.00	\$1,732.14	\$0.00	\$0.00	\$0.00	\$2,111.91
353000	Instalación, reparación y mantenimiento	\$38,324.00	-\$20,866.00	\$17,458.00	\$17,458.00	\$0.00	\$7,124.00	\$10,334.00	\$7,124.00	\$7,124.00	\$0.00	\$10,334.00
353001	Mantenimiento de bienes informáticos	\$38,324.00	-\$20,866.00	\$17,458.00	\$17,458.00	\$0.00	\$7,124.00	\$10,334.00	\$7,124.00	\$7,124.00	\$0.00	\$10,334.00



INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

Fecha y 10/abr./2025

hora de Impresión 08:32 a. m.

Hsp SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
355000	Reparación y mantenimiento de equipo	\$49,617.00	-\$49,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$49,617.00	-\$49,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,834.00	-\$785.00	\$3,049.00	\$3,049.00	\$0.00	\$3,049.00	\$0.00	\$3,049.00	\$3,049.00	\$0.00	\$0.00
375000	Viáticos en el país	\$3,834.00	-\$785.00	\$3,049.00	\$3,049.00	\$0.00	\$3,049.00	\$0.00	\$3,049.00	\$3,049.00	\$0.00	\$0.00
375001	Viáticos en el país	\$3,834.00	-\$785.00	\$3,049.00	\$3,049.00	\$0.00	\$3,049.00	\$0.00	\$3,049.00	\$3,049.00	\$0.00	\$0.00
390000	Otros servicios generales	\$33,196.00	-\$8,178.00	\$25,018.00	\$25,018.00	\$0.00	\$25,018.00	\$0.00	\$25,018.00	\$25,018.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$33,196.00	-\$8,178.00	\$25,018.00	\$25,018.00	\$0.00	\$25,018.00	\$0.00	\$25,018.00	\$25,018.00	\$0.00	\$0.00
392006	Pago de derechos	\$33,196.00	-\$8,178.00	\$25,018.00	\$25,018.00	\$0.00	\$25,018.00	\$0.00	\$25,018.00	\$25,018.00	\$0.00	\$0.00
Ingresos Propios		\$595,682.00	-\$316,805.29	\$278,876.71	\$278,471.94	\$404.77	\$260,977.80	\$17,494.14	\$260,977.80	\$260,977.80	\$0.00	\$17,898.91
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$19,944.00	\$2,983.48	\$22,927.48	\$22,927.48	\$0.00	\$22,927.48	\$0.00	\$22,927.48	\$22,927.48	\$0.00	\$0.00
210000	Materiales de administración, emisior	\$9,454.00	-\$9,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,670.00	-\$4,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,670.00	-\$4,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$4,784.00	-\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$4,784.00	-\$4,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$12,437.48	\$12,437.48	\$12,437.48	\$0.00	\$12,437.48	\$0.00	\$12,437.48	\$12,437.48	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$12,437.48	\$12,437.48	\$12,437.48	\$0.00	\$12,437.48	\$0.00	\$12,437.48	\$12,437.48	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$12,437.48	\$12,437.48	\$12,437.48	\$0.00	\$12,437.48	\$0.00	\$12,437.48	\$12,437.48	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$10,490.00	\$0.00	\$10,490.00	\$10,490.00	\$0.00	\$10,490.00	\$0.00	\$10,490.00	\$10,490.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$10,490.00	\$0.00	\$10,490.00	\$10,490.00	\$0.00	\$10,490.00	\$0.00	\$10,490.00	\$10,490.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y	\$10,490.00	\$0.00	\$10,490.00	\$10,490.00	\$0.00	\$10,490.00	\$0.00	\$10,490.00	\$10,490.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$156,615.00	-\$1,719.64	\$154,895.36	\$154,895.36	\$0.00	\$116,741.13	\$38,154.23	\$116,741.13	\$116,741.13	\$0.00	\$38,154.23
310000	Servicios básicos	\$152,083.00	-\$13,981.38	\$138,101.62	\$138,101.62	\$0.00	\$103,390.39	\$34,711.23	\$103,390.39	\$103,390.39	\$0.00	\$34,711.23
311000	Energía eléctrica	\$114,614.00	-\$11,071.00	\$103,543.00	\$103,543.00	\$0.00	\$69,248.00	\$34,295.00	\$69,248.00	\$69,248.00	\$0.00	\$34,295.00
311001	Servicio de Energía Eléctrica	\$114,614.00	-\$11,071.00	\$103,543.00	\$103,543.00	\$0.00	\$69,248.00	\$34,295.00	\$69,248.00	\$69,248.00	\$0.00	\$34,295.00
313000	Agua	\$31,677.00	-\$1,475.00	\$30,202.00	\$30,202.00	\$0.00	\$29,785.77	\$416.23	\$29,785.77	\$29,785.77	\$0.00	\$416.23
313001	Servicio de Agua	\$31,677.00	-\$1,475.00	\$30,202.00	\$30,202.00	\$0.00	\$29,785.77	\$416.23	\$29,785.77	\$29,785.77	\$0.00	\$416.23
314000	Telefonía tradicional	\$5,792.00	-\$1,435.38	\$4,356.62	\$4,356.62	\$0.00	\$4,356.62	\$0.00	\$4,356.62	\$4,356.62	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$5,792.00	-\$1,435.38	\$4,356.62	\$4,356.62	\$0.00	\$4,356.62	\$0.00	\$4,356.62	\$4,356.62	\$0.00	\$0.00
350000	Servicios de instalación, reparación, i	\$0.00	\$12,274.24	\$12,274.24	\$12,274.24	\$0.00	\$8,831.24	\$3,443.00	\$8,831.24	\$8,831.24	\$0.00	\$3,443.00
355000	Reparación y mantenimiento de equipo	\$0.00	\$12,274.24	\$12,274.24	\$12,274.24	\$0.00	\$8,831.24	\$3,443.00	\$8,831.24	\$8,831.24	\$0.00	\$3,443.00



Map SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

Fecha y 10/abr./2025
hora de Impresión 08:32 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
355001	Mantenimiento de Vehiculos	\$0.00	\$12,274.24	\$12,274.24	\$12,274.24	\$0.00	\$8,831.24	\$3,443.00	\$8,831.24	\$8,831.24	\$0.00	\$3,443.00
370000	Servicios de traslado y viáticos	\$4,532.00	-\$12.50	\$4,519.50	\$4,519.50	\$0.00	\$4,519.50	\$0.00	\$4,519.50	\$4,519.50	\$0.00	\$0.00
375000	Viáticos en el país	\$4,532.00	-\$12.50	\$4,519.50	\$4,519.50	\$0.00	\$4,519.50	\$0.00	\$4,519.50	\$4,519.50	\$0.00	\$0.00
375001	Viáticos en el país	\$4,532.00	-\$12.50	\$4,519.50	\$4,519.50	\$0.00	\$4,519.50	\$0.00	\$4,519.50	\$4,519.50	\$0.00	\$0.00
Recurso Federal		\$176,559.00	\$1,263.84	\$177,822.84	\$177,822.84	\$0.00	\$139,668.61	\$38,154.23	\$139,668.61	\$139,668.61	\$0.00	\$38,154.23

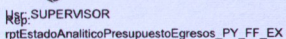
NECESIDADES DE LA COMUN		\$978,737.00	-\$323,471.56	\$655,265.44	\$654,423.44	\$842.00	\$534,912.67	\$119,510.77	\$534,912.67	\$534,912.67	\$0.00	\$120,352.77
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09 AYUDAS SOCIALES PARA ESTUDIANTES DEL INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN

14 Ingresos Propios												
400000	TRANSFERENCIAS, ASIGNACIOI	\$165,574.00	-\$165,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$165,574.00	-\$165,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas	\$165,574.00	-\$165,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$165,574.00	-\$165,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$165,574.00	-\$165,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

AYUDAS SOCIALES PARA ES		\$165,574.00	-\$165,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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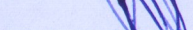
Total Final		\$20,376,746.00	-\$1,045,883.85	\$19,330,862.15	\$19,328,760.42	\$2,101.73	\$17,223,328.89	\$2,105,431.53	\$14,360,492.78	\$14,360,492.78	\$2,862,836.11	\$2,107,533.26
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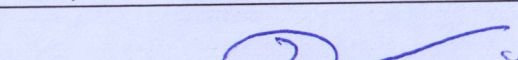
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/mar./2025

Fecha y	10/abr./2025
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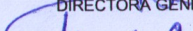
Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio



MTRA. IMELDA PÉREZ ESPINOZA
DIRECTORA GENERAL



L.C. ROBERTO GONZALEZ VARGAS
SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS



LA AURELIA GARCIA GÓMEZ
JEFA DEL DEPTO. DE RECURSOS FINANCIEROS