

Supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/jun/2025

Fecha y 09/jul/2025
hora de Impresión 11:31 a.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
01	ESTUDIANTES DEL NIVEL SUPERIOR DE EDUCACIÓN EN INSTITUCIONES PÚBLICAS FORMADOS											
11	Recurso Fiscal											
100000	SERVICIOS PERSONALES	\$15,831,224.00	\$932,233.00	\$16,763,457.00	\$16,763,457.00	\$0.00	\$15,066,479.00	\$1,696,978.00	\$13,256,586.59	\$13,256,586.59	\$1,809,892.41	\$1,696,978.00
110000	Remuneraciones al personal de carác	\$9,691,798.00	\$598,456.00	\$10,290,254.00	\$10,290,254.00	\$0.00	\$9,429,627.09	\$860,626.91	\$9,429,627.09	\$9,429,627.09	\$0.00	\$860,626.91
113000	Sueldos base al personal permanente	\$9,691,798.00	\$598,456.00	\$10,290,254.00	\$10,290,254.00	\$0.00	\$9,429,627.09	\$860,626.91	\$9,429,627.09	\$9,429,627.09	\$0.00	\$860,626.91
113001	Sueldos	\$9,691,798.00	\$598,456.00	\$10,290,254.00	\$10,290,254.00	\$0.00	\$9,429,627.09	\$860,626.91	\$9,429,627.09	\$9,429,627.09	\$0.00	\$860,626.91
130000	Remuneraciones adicionales y especi	\$3,148,668.00	-\$12,528.00	\$3,136,140.00	\$3,136,140.00	\$0.00	\$2,896,969.26	\$239,170.74	\$1,483,188.95	\$1,483,188.95	\$1,413,780.31	\$239,170.74
131000	Primas por años de servicios efectivos	\$1,260,000.00	-\$310,000.00	\$950,000.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$950,000.00	\$0.00	\$0.00
131003	Prima de Antigüedad	\$1,260,000.00	-\$310,000.00	\$950,000.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$950,000.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$1,694,740.00	\$260,149.00	\$1,954,889.00	\$1,954,889.00	\$0.00	\$1,755,073.59	\$199,815.41	\$341,293.28	\$341,293.28	\$1,413,780.31	\$199,815.41
132001	Prima de Vacaciones y Dominical	\$635,528.00	\$180,019.00	\$815,547.00	\$815,547.00	\$0.00	\$615,731.59	\$199,815.41	\$311,710.89	\$311,710.89	\$304,020.70	\$199,815.41
132002	Gratificación Anual	\$1,059,212.00	\$80,130.00	\$1,139,342.00	\$1,139,342.00	\$0.00	\$1,139,342.00	\$0.00	\$29,582.39	\$29,582.39	\$1,109,759.61	\$0.00
134000	Compensaciones	\$193,928.00	\$37,323.00	\$231,251.00	\$231,251.00	\$0.00	\$191,895.67	\$39,355.33	\$191,895.67	\$191,895.67	\$0.00	\$39,355.33
134009	Compensación por Adquisición de Mat	\$193,928.00	\$37,323.00	\$231,251.00	\$231,251.00	\$0.00	\$191,895.67	\$39,355.33	\$191,895.67	\$191,895.67	\$0.00	\$39,355.33
140000	Seguridad Social	\$2,066,138.00	\$330,284.00	\$2,396,422.00	\$2,396,422.00	\$0.00	\$1,889,185.10	\$507,236.90	\$1,493,073.00	\$1,493,073.00	\$396,112.10	\$507,236.90
141000	Aportaciones de seguridad social	\$1,387,714.00	\$207,890.00	\$1,595,604.00	\$1,595,604.00	\$0.00	\$1,232,730.38	\$362,873.62	\$1,055,709.71	\$1,055,709.71	\$177,020.67	\$362,873.62
141001	Aportaciones al ISSSTE	\$1,080,000.00	\$150,000.00	\$1,230,000.00	\$1,230,000.00	\$0.00	\$934,981.30	\$295,018.70	\$857,334.24	\$857,334.24	\$77,647.06	\$295,018.70
141004	Aportaciones al Seguro de Cesantía er	\$307,714.00	\$57,890.00	\$365,604.00	\$365,604.00	\$0.00	\$297,749.08	\$67,854.92	\$198,375.47	\$198,375.47	\$99,373.61	\$67,854.92
142000	Aportaciones a fondos de vivienda	\$484,588.00	\$72,426.00	\$557,014.00	\$557,014.00	\$0.00	\$468,896.27	\$88,117.73	\$312,402.38	\$312,402.38	\$156,493.89	\$88,117.73
142001	Aportaciones a FOVISSSTE	\$484,588.00	\$72,426.00	\$557,014.00	\$557,014.00	\$0.00	\$468,896.27	\$88,117.73	\$312,402.38	\$312,402.38	\$156,493.89	\$88,117.73
143000	Aportaciones al sistema para el retiro	\$193,836.00	\$49,968.00	\$243,804.00	\$243,804.00	\$0.00	\$187,558.45	\$56,245.55	\$124,960.91	\$124,960.91	\$62,597.54	\$56,245.55
143001	Aportaciones al S.A.R.	\$193,836.00	\$49,968.00	\$243,804.00	\$243,804.00	\$0.00	\$187,558.45	\$56,245.55	\$124,960.91	\$124,960.91	\$62,597.54	\$56,245.55
150000	Otras prestaciones sociales y econón	\$924,620.00	\$16,021.00	\$940,641.00	\$940,641.00	\$0.00	\$850,697.55	\$89,943.45	\$850,697.55	\$850,697.55	\$0.00	\$89,943.45
154000	Prestaciones contractuales	\$734,620.00	\$14,161.00	\$748,781.00	\$748,781.00	\$0.00	\$714,304.91	\$34,476.09	\$714,304.91	\$714,304.91	\$0.00	\$34,476.09
154001	Prestaciones establecidas por condicio	\$734,620.00	\$14,161.00	\$748,781.00	\$748,781.00	\$0.00	\$714,304.91	\$34,476.09	\$714,304.91	\$714,304.91	\$0.00	\$34,476.09
159000	Otras prestaciones sociales y económic	\$190,000.00	\$1,860.00	\$191,860.00	\$191,860.00	\$0.00	\$136,392.64	\$55,467.36	\$136,392.64	\$136,392.64	\$0.00	\$55,467.36
159002	Otras Prestaciones	\$190,000.00	\$1,860.00	\$191,860.00	\$191,860.00	\$0.00	\$136,392.64	\$55,467.36	\$136,392.64	\$136,392.64	\$0.00	\$55,467.36
200000	MATERIALES Y SUMINISTROS	\$105,800.00	-\$40,052.08	\$65,747.92	\$65,473.61	\$274.31	\$65,473.61	\$0.00	\$65,473.61	\$65,473.61	\$0.00	\$274.31
210000	Materiales de administración, emisiór	\$60,032.00	-\$25,153.00	\$34,879.00	\$34,773.54	\$105.46	\$34,773.54	\$0.00	\$34,773.54	\$34,773.54	\$0.00	\$105.46
211000	Materiales, útiles y equipos menores de	\$29,471.00	-\$1,844.00	\$27,627.00	\$27,605.59	\$21.41	\$27,605.59	\$0.00	\$27,605.59	\$27,605.59	\$0.00	\$21.41
211001	Material de Oficina	\$29,471.00	-\$1,844.00	\$27,627.00	\$27,605.59	\$21.41	\$27,605.59	\$0.00	\$27,605.59	\$27,605.59	\$0.00	\$21.41



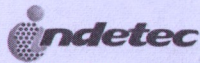
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212000	Materiales y útiles de impresión y repro	\$6,638.00	-\$545.00	\$6,093.00	\$6,019.92	\$73.08	\$6,019.92	\$0.00	\$6,019.92	\$6,019.92	\$0.00	\$73.08
212001	Materiales y Útiles de Impresión	\$6,638.00	-\$545.00	\$6,093.00	\$6,019.92	\$73.08	\$6,019.92	\$0.00	\$6,019.92	\$6,019.92	\$0.00	\$73.08
214000	Materiales, útiles y equipos menores de	\$1,159.00	\$0.00	\$1,159.00	\$1,148.03	\$10.97	\$1,148.03	\$0.00	\$1,148.03	\$1,148.03	\$0.00	\$10.97
214001	Material para Bienes Informáticos	\$1,159.00	\$0.00	\$1,159.00	\$1,148.03	\$10.97	\$1,148.03	\$0.00	\$1,148.03	\$1,148.03	\$0.00	\$10.97
217000	Materiales y útiles de enseñanza	\$22,764.00	-\$22,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$22,764.00	-\$22,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$6,786.00	\$0.00	\$6,786.00	\$6,760.57	\$25.43	\$6,760.57	\$0.00	\$6,760.57	\$6,760.57	\$0.00	\$25.43
246000	Material eléctrico y electrónico	\$5,306.00	\$0.00	\$5,306.00	\$5,306.00	\$0.00	\$5,306.00	\$0.00	\$5,306.00	\$5,306.00	\$0.00	\$0.00
246001	Material Eléctrico	\$5,306.00	\$0.00	\$5,306.00	\$5,306.00	\$0.00	\$5,306.00	\$0.00	\$5,306.00	\$5,306.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$1,480.00	\$0.00	\$1,480.00	\$1,454.57	\$25.43	\$1,454.57	\$0.00	\$1,454.57	\$1,454.57	\$0.00	\$25.43
249001	Otros materiales y artículos de construcción	\$1,480.00	\$0.00	\$1,480.00	\$1,454.57	\$25.43	\$1,454.57	\$0.00	\$1,454.57	\$1,454.57	\$0.00	\$25.43
250000	Productos químicos, farmacéuticos y	\$1,292.00	\$0.00	\$1,292.00	\$1,148.58	\$143.42	\$1,148.58	\$0.00	\$1,148.58	\$1,148.58	\$0.00	\$143.42
251000	Productos químicos básicos	\$836.00	\$0.00	\$836.00	\$788.37	\$47.63	\$788.37	\$0.00	\$788.37	\$788.37	\$0.00	\$47.63
251001	Sustancias Químicas	\$836.00	\$0.00	\$836.00	\$788.37	\$47.63	\$788.37	\$0.00	\$788.37	\$788.37	\$0.00	\$47.63
253000	Medicinas y productos farmacéuticos	\$382.00	\$0.00	\$382.00	\$309.99	\$72.01	\$309.99	\$0.00	\$309.99	\$309.99	\$0.00	\$72.01
253001	Medicinas y Productos Farmacéuticos	\$382.00	\$0.00	\$382.00	\$309.99	\$72.01	\$309.99	\$0.00	\$309.99	\$309.99	\$0.00	\$72.01
255000	Materiales, accesorios y suministros de	\$74.00	\$0.00	\$74.00	\$50.22	\$23.78	\$50.22	\$0.00	\$50.22	\$50.22	\$0.00	\$23.78
255001	Materiales y Suministros de Laboratorio	\$74.00	\$0.00	\$74.00	\$50.22	\$23.78	\$50.22	\$0.00	\$50.22	\$50.22	\$0.00	\$23.78
260000	Combustibles, lubricantes y aditivos	\$24,401.00	-\$8,624.29	\$15,776.71	\$15,776.71	\$0.00	\$15,776.71	\$0.00	\$15,776.71	\$15,776.71	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$24,401.00	-\$8,624.29	\$15,776.71	\$15,776.71	\$0.00	\$15,776.71	\$0.00	\$15,776.71	\$15,776.71	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos	\$24,401.00	-\$8,624.29	\$15,776.71	\$15,776.71	\$0.00	\$15,776.71	\$0.00	\$15,776.71	\$15,776.71	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección	\$4,241.00	-\$3,290.99	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$4,241.00	-\$3,290.99	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$0.00
272001	Prendas de Protección	\$4,241.00	-\$3,290.99	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$9,048.00	-\$2,983.80	\$6,064.20	\$6,064.20	\$0.00	\$6,064.20	\$0.00	\$6,064.20	\$6,064.20	\$0.00	\$0.00
291000	Herramientas menores	\$3,258.00	-\$690.80	\$2,567.20	\$2,567.20	\$0.00	\$2,567.20	\$0.00	\$2,567.20	\$2,567.20	\$0.00	\$0.00
291001	Herramientas Menores	\$3,258.00	-\$690.80	\$2,567.20	\$2,567.20	\$0.00	\$2,567.20	\$0.00	\$2,567.20	\$2,567.20	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$5,190.00	-\$2,293.00	\$2,897.00	\$2,897.00	\$0.00	\$2,897.00	\$0.00	\$2,897.00	\$2,897.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$5,190.00	-\$2,293.00	\$2,897.00	\$2,897.00	\$0.00	\$2,897.00	\$0.00	\$2,897.00	\$2,897.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$8,897.00	-\$1,858.50	\$7,038.50	\$7,037.05	\$1.45	\$7,037.05	\$0.00	\$7,037.05	\$7,037.05	\$0.00	\$1.45
310000	Servicios básicos	\$7,060.00	-\$1,500.00	\$5,560.00	\$5,558.55	\$1.45	\$5,558.55	\$0.00	\$5,558.55	\$5,558.55	\$0.00	\$1.45



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312001	Gas	\$7,060.00	-\$1,500.00	\$5,560.00	\$5,558.55	\$1.45	\$5,558.55	\$0.00	\$5,558.55	\$5,558.55	\$0.00	\$1.45
370000	Servicios de traslado y viáticos	\$1,837.00	-\$358.50	\$1,478.50	\$1,478.50	\$0.00	\$1,478.50	\$0.00	\$1,478.50	\$1,478.50	\$0.00	\$0.00
375000	Viáticos en el país	\$1,837.00	-\$358.50	\$1,478.50	\$1,478.50	\$0.00	\$1,478.50	\$0.00	\$1,478.50	\$1,478.50	\$0.00	\$0.00
375001	Viáticos en el país	\$1,837.00	-\$358.50	\$1,478.50	\$1,478.50	\$0.00	\$1,478.50	\$0.00	\$1,478.50	\$1,478.50	\$0.00	\$0.00
Recurso Fiscal		\$15,945,921.00	\$890,322.42	\$16,836,243.42	\$16,835,967.66	\$275.76	\$15,138,989.66	\$1,696,978.00	\$13,329,097.25	\$13,329,097.25	\$1,809,892.41	\$1,697,253.76
14 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$1,107,000.00	\$0.00	\$1,107,000.00	\$1,107,000.00	\$0.00	\$1,038,711.75	\$68,288.25	\$0.00	\$0.00	\$1,038,711.75	\$68,288.25
130000	Remuneraciones adicionales y especi	\$1,107,000.00	\$0.00	\$1,107,000.00	\$1,107,000.00	\$0.00	\$1,038,711.75	\$68,288.25	\$0.00	\$0.00	\$1,038,711.75	\$68,288.25
132000	Primas de vacaciones, dominical y grat	\$1,050,000.00	\$0.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$1,038,711.75	\$11,288.25	\$0.00	\$0.00	\$1,038,711.75	\$11,288.25
132002	Gratificación Anual	\$1,050,000.00	\$0.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$1,038,711.75	\$11,288.25	\$0.00	\$0.00	\$1,038,711.75	\$11,288.25
134000	Compensaciones	\$57,000.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00	\$57,000.00
134001	Compensaciones	\$57,000.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00	\$57,000.00
200000	MATERIALES Y SUMINISTROS	\$508,782.00	-\$373,898.49	\$134,883.51	\$134,622.91	\$260.60	\$134,622.91	\$0.00	\$134,622.91	\$134,622.91	\$0.00	\$260.60
210000	Materiales de administración, emisiór	\$356,842.00	-\$321,353.40	\$35,488.60	\$35,488.60	\$0.00	\$35,488.60	\$0.00	\$35,488.60	\$35,488.60	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,656.00	-\$6,091.40	\$3,564.60	\$3,564.60	\$0.00	\$3,564.60	\$0.00	\$3,564.60	\$3,564.60	\$0.00	\$0.00
211001	Material de Oficina	\$5,952.00	-\$5,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,704.00	-\$139.40	\$3,564.60	\$3,564.60	\$0.00	\$3,564.60	\$0.00	\$3,564.60	\$3,564.60	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$53,190.00	-\$53,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$53,190.00	-\$53,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$3,282.00	\$1,042.00	\$4,324.00	\$4,324.00	\$0.00	\$4,324.00	\$0.00	\$4,324.00	\$4,324.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,282.00	\$1,042.00	\$4,324.00	\$4,324.00	\$0.00	\$4,324.00	\$0.00	\$4,324.00	\$4,324.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$65,000.00	-\$37,400.00	\$27,600.00	\$27,600.00	\$0.00	\$27,600.00	\$0.00	\$27,600.00	\$27,600.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periód	\$65,000.00	-\$37,400.00	\$27,600.00	\$27,600.00	\$0.00	\$27,600.00	\$0.00	\$27,600.00	\$27,600.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,784.00	-\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$2,784.00	-\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$222,930.00	-\$222,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$222,930.00	-\$222,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$12,560.00	-\$12,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentac	\$12,560.00	-\$12,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentac	\$12,560.00	-\$12,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios :	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

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Fecha y 09/jul/2025

hora de Impresión 11:31 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
231001	Productos agrícolas	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$7,024.00	\$7,024.00	\$7,024.00	\$0.00	\$7,024.00	\$0.00	\$7,024.00	\$7,024.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$7,024.00	\$7,024.00	\$7,024.00	\$0.00	\$7,024.00	\$0.00	\$7,024.00	\$7,024.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$7,024.00	\$7,024.00	\$7,024.00	\$0.00	\$7,024.00	\$0.00	\$7,024.00	\$7,024.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$59,526.00	-\$19,254.39	\$40,271.61	\$40,158.96	\$112.65	\$40,158.96	\$0.00	\$40,158.96	\$40,158.96	\$0.00	\$112.65
251000	Productos químicos básicos	\$5,300.00	\$1,429.45	\$6,729.45	\$6,651.29	\$78.16	\$6,651.29	\$0.00	\$6,651.29	\$6,651.29	\$0.00	\$78.16
251001	Sustancias Químicas	\$5,300.00	\$1,429.45	\$6,729.45	\$6,651.29	\$78.16	\$6,651.29	\$0.00	\$6,651.29	\$6,651.29	\$0.00	\$78.16
252000	Fertilizantes, pesticidas y otros agroquí	\$29,424.00	-\$10,558.40	\$18,865.60	\$18,865.60	\$0.00	\$18,865.60	\$0.00	\$18,865.60	\$18,865.60	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$29,424.00	-\$10,558.40	\$18,865.60	\$18,865.60	\$0.00	\$18,865.60	\$0.00	\$18,865.60	\$18,865.60	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$16,748.00	-\$8,123.44	\$8,624.56	\$8,620.56	\$4.00	\$8,620.56	\$0.00	\$8,620.56	\$8,620.56	\$0.00	\$4.00
253001	Medicinas y Productos Farmacéuticos	\$16,748.00	-\$8,123.44	\$8,624.56	\$8,620.56	\$4.00	\$8,620.56	\$0.00	\$8,620.56	\$8,620.56	\$0.00	\$4.00
254000	Materiales, accesorios y suministros m	\$2,820.00	\$0.00	\$2,820.00	\$2,809.52	\$10.48	\$2,809.52	\$0.00	\$2,809.52	\$2,809.52	\$0.00	\$10.48
254001	Materiales y Suministros Médicos	\$2,820.00	\$0.00	\$2,820.00	\$2,809.52	\$10.48	\$2,809.52	\$0.00	\$2,809.52	\$2,809.52	\$0.00	\$10.48
255000	Materiales, accesorios y suministros de	\$5,234.00	-\$2,002.00	\$3,232.00	\$3,211.99	\$20.01	\$3,211.99	\$0.00	\$3,211.99	\$3,211.99	\$0.00	\$20.01
255001	Materiales y Suministros de Laboratorio	\$5,234.00	-\$2,002.00	\$3,232.00	\$3,211.99	\$20.01	\$3,211.99	\$0.00	\$3,211.99	\$3,211.99	\$0.00	\$20.01
260000	Combustibles, lubricantes y aditivos	\$24,026.00	-\$4,328.70	\$19,697.30	\$19,697.30	\$0.00	\$19,697.30	\$0.00	\$19,697.30	\$19,697.30	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$24,026.00	-\$4,328.70	\$19,697.30	\$19,697.30	\$0.00	\$19,697.30	\$0.00	\$19,697.30	\$19,697.30	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$24,026.00	-\$4,328.70	\$19,697.30	\$19,697.30	\$0.00	\$19,697.30	\$0.00	\$19,697.30	\$19,697.30	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$23,210.00	-\$14,458.00	\$8,752.00	\$8,678.01	\$73.99	\$8,678.01	\$0.00	\$8,678.01	\$8,678.01	\$0.00	\$73.99
271000	Vestuario y uniformes	\$12,528.00	-\$12,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$12,528.00	-\$12,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$0.00	\$2,282.00	\$2,282.00	\$2,208.01	\$73.99	\$2,208.01	\$0.00	\$2,208.01	\$2,208.01	\$0.00	\$73.99
272001	Prendas de Protección	\$0.00	\$2,282.00	\$2,282.00	\$2,208.01	\$73.99	\$2,208.01	\$0.00	\$2,208.01	\$2,208.01	\$0.00	\$73.99
273000	Artículos deportivos	\$10,682.00	-\$4,212.00	\$6,470.00	\$6,470.00	\$0.00	\$6,470.00	\$0.00	\$6,470.00	\$6,470.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$10,682.00	-\$4,212.00	\$6,470.00	\$6,470.00	\$0.00	\$6,470.00	\$0.00	\$6,470.00	\$6,470.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$19,118.00	-\$8,968.00	\$10,150.00	\$10,076.04	\$73.96	\$10,076.04	\$0.00	\$10,076.04	\$10,076.04	\$0.00	\$73.96
291000	Herramientas menores	\$8,978.00	-\$28.00	\$8,950.00	\$8,916.98	\$33.02	\$8,916.98	\$0.00	\$8,916.98	\$8,916.98	\$0.00	\$33.02
291001	Herramientas Menores	\$8,978.00	-\$28.00	\$8,950.00	\$8,916.98	\$33.02	\$8,916.98	\$0.00	\$8,916.98	\$8,916.98	\$0.00	\$33.02
294000	Refacciones y accesorios menores de	\$10,140.00	-\$10,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$10,140.00	-\$10,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otr	\$0.00	\$1,200.00	\$1,200.00	\$1,159.06	\$40.94	\$1,159.06	\$0.00	\$1,159.06	\$1,159.06	\$0.00	\$40.94
299001	Refacciones y accesorios menores otr	\$0.00	\$1,200.00	\$1,200.00	\$1,159.06	\$40.94	\$1,159.06	\$0.00	\$1,159.06	\$1,159.06	\$0.00	\$40.94
300000	SERVICIOS GENERALES	\$2,285,792.00	-\$237,564.70	\$2,048,227.30	\$2,048,227.30	\$0.00	\$1,932,235.96	\$115,991.34	\$1,685,081.30	\$1,685,081.30	\$247,154.66	\$115,991.34



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310000	Servicios básicos	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
313000	Agua	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
313001	Servicio de Agua	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$20,350.00	-\$18,030.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimient	\$5,350.00	-\$3,030.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimient	\$5,350.00	-\$3,030.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y pi	\$747,430.00	-\$176,983.70	\$570,446.30	\$570,446.30	\$0.00	\$570,446.30	\$0.00	\$570,446.30	\$570,446.30	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$747,430.00	-\$176,983.70	\$570,446.30	\$570,446.30	\$0.00	\$570,446.30	\$0.00	\$570,446.30	\$570,446.30	\$0.00	\$0.00
361001	Difusión de programas y actividades gu	\$4,464.00	-\$4,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$742,966.00	-\$172,519.70	\$570,446.30	\$570,446.30	\$0.00	\$570,446.30	\$0.00	\$570,446.30	\$570,446.30	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$43,992.00	-\$21,611.00	\$22,381.00	\$22,381.00	\$0.00	\$22,381.00	\$0.00	\$22,381.00	\$22,381.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$2,632.00	-\$2,078.00	\$554.00	\$554.00	\$0.00	\$554.00	\$0.00	\$554.00	\$554.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$2,632.00	-\$2,078.00	\$554.00	\$554.00	\$0.00	\$554.00	\$0.00	\$554.00	\$554.00	\$0.00	\$0.00
375000	Viáticos en el país	\$41,360.00	-\$19,533.00	\$21,827.00	\$21,827.00	\$0.00	\$21,827.00	\$0.00	\$21,827.00	\$21,827.00	\$0.00	\$0.00
375001	Viáticos en el país	\$41,360.00	-\$19,533.00	\$21,827.00	\$21,827.00	\$0.00	\$21,827.00	\$0.00	\$21,827.00	\$21,827.00	\$0.00	\$0.00
380000	Servicios oficiales	\$40,444.00	-\$31,084.00	\$9,360.00	\$9,360.00	\$0.00	\$9,360.00	\$0.00	\$9,360.00	\$9,360.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$14,040.00	-\$4,680.00	\$9,360.00	\$9,360.00	\$0.00	\$9,360.00	\$0.00	\$9,360.00	\$9,360.00	\$0.00	\$0.00
382002	Eventos Culturales	\$14,040.00	-\$4,680.00	\$9,360.00	\$9,360.00	\$0.00	\$9,360.00	\$0.00	\$9,360.00	\$9,360.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$26,404.00	-\$26,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$26,404.00	-\$26,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,418,576.00	-\$4,856.00	\$1,413,720.00	\$1,413,720.00	\$0.00	\$1,297,728.66	\$115,991.34	\$1,050,574.00	\$1,050,574.00	\$247,154.66	\$115,991.34
398000	Impuesto sobre nóminas y otros que se	\$968,720.00	\$0.00	\$968,720.00	\$968,720.00	\$0.00	\$852,728.66	\$115,991.34	\$605,574.00	\$605,574.00	\$247,154.66	\$115,991.34
398001	Impuesto sobre nóminas y otros que se	\$968,720.00	\$0.00	\$968,720.00	\$968,720.00	\$0.00	\$852,728.66	\$115,991.34	\$605,574.00	\$605,574.00	\$247,154.66	\$115,991.34
399000	Otros servicios generales	\$449,856.00	-\$4,856.00	\$445,000.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	\$445,000.00	\$0.00	\$0.00
399006	Otros servicios generales	\$449,856.00	-\$4,856.00	\$445,000.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	\$445,000.00	\$0.00	\$0.00
Ingresos Propios		\$3,901,574.00	-\$611,463.19	\$3,290,110.81	\$3,289,850.21	\$260.60	\$3,105,570.62	\$184,279.59	\$1,819,704.21	\$1,819,704.21	\$1,285,866.41	\$184,540.19



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15 Recurso Federal												
100000	SERVICIOS PERSONALES	\$16,763,457.00	-\$142,420.00	\$16,621,037.00	\$16,621,037.00	\$0.00	\$15,630,346.32	\$990,690.68	\$14,062,197.49	\$14,062,197.49	\$1,568,148.83	\$990,690.68
110000	Remuneraciones al personal de carác	\$10,290,254.00	-\$540,000.00	\$9,750,254.00	\$9,750,254.00	\$0.00	\$9,429,627.18	\$320,626.82	\$9,429,627.18	\$9,429,627.18	\$0.00	\$320,626.82
113000	Sueldos base al personal permanente	\$10,290,254.00	-\$540,000.00	\$9,750,254.00	\$9,750,254.00	\$0.00	\$9,429,627.18	\$320,626.82	\$9,429,627.18	\$9,429,627.18	\$0.00	\$320,626.82
113001	Sueldos	\$10,290,254.00	-\$540,000.00	\$9,750,254.00	\$9,750,254.00	\$0.00	\$9,429,627.18	\$320,626.82	\$9,429,627.18	\$9,429,627.18	\$0.00	\$320,626.82
130000	Remuneraciones adicionales y especi	\$3,136,140.00	\$605,580.00	\$3,741,720.00	\$3,741,720.00	\$0.00	\$3,460,836.34	\$280,883.66	\$2,288,799.66	\$2,288,799.66	\$1,172,036.68	\$280,883.66
131000	Primas por años de servicios efectivos	\$950,000.00	\$923,000.00	\$1,873,000.00	\$1,873,000.00	\$0.00	\$1,756,287.16	\$116,712.84	\$1,756,287.16	\$1,756,287.16	\$0.00	\$116,712.84
131003	Prima de Antigüedad	\$950,000.00	\$923,000.00	\$1,873,000.00	\$1,873,000.00	\$0.00	\$1,756,287.16	\$116,712.84	\$1,756,287.16	\$1,756,287.16	\$0.00	\$116,712.84
132000	Primas de vacaciones, dominical y grat	\$1,954,889.00	-\$312,420.00	\$1,642,469.00	\$1,642,469.00	\$0.00	\$1,512,653.60	\$129,815.40	\$340,616.92	\$340,616.92	\$1,172,036.68	\$129,815.40
132001	Prima de Vacaciones y Dominical	\$815,547.00	-\$70,000.00	\$745,547.00	\$745,547.00	\$0.00	\$615,731.60	\$129,815.40	\$311,034.54	\$311,034.54	\$304,697.06	\$129,815.40
132002	Gratificación Anual	\$1,139,342.00	-\$242,420.00	\$896,922.00	\$896,922.00	\$0.00	\$896,922.00	\$0.00	\$29,582.38	\$29,582.38	\$867,339.62	\$0.00
134000	Compensaciones	\$231,251.00	-\$5,000.00	\$226,251.00	\$226,251.00	\$0.00	\$191,895.58	\$34,355.42	\$191,895.58	\$191,895.58	\$0.00	\$34,355.42
134009	Compensación por Adquisición de Mat	\$231,251.00	-\$5,000.00	\$226,251.00	\$226,251.00	\$0.00	\$191,895.58	\$34,355.42	\$191,895.58	\$191,895.58	\$0.00	\$34,355.42
140000	Seguridad Social	\$2,396,422.00	-\$203,000.00	\$2,193,422.00	\$2,193,422.00	\$0.00	\$1,889,185.24	\$304,236.76	\$1,493,073.09	\$1,493,073.09	\$396,112.15	\$304,236.76
141000	Aportaciones de seguridad social	\$1,595,604.00	-\$115,000.00	\$1,480,604.00	\$1,480,604.00	\$0.00	\$1,232,730.44	\$247,873.56	\$1,055,709.75	\$1,055,709.75	\$177,020.69	\$247,873.56
141001	Aportaciones al ISSSTE	\$1,230,000.00	-\$80,000.00	\$1,150,000.00	\$1,150,000.00	\$0.00	\$934,981.28	\$215,018.72	\$857,334.22	\$857,334.22	\$77,647.06	\$215,018.72
141004	Aportaciones al Seguro de Cesantía er	\$365,604.00	-\$35,000.00	\$330,604.00	\$330,604.00	\$0.00	\$297,749.16	\$32,854.84	\$198,375.53	\$198,375.53	\$99,373.63	\$32,854.84
142000	Aportaciones a fondos de vivienda	\$557,014.00	-\$55,000.00	\$502,014.00	\$502,014.00	\$0.00	\$468,896.26	\$33,117.74	\$312,402.37	\$312,402.37	\$156,493.89	\$33,117.74
142001	Aportaciones a FOVISSSTE	\$557,014.00	-\$55,000.00	\$502,014.00	\$502,014.00	\$0.00	\$468,896.26	\$33,117.74	\$312,402.37	\$312,402.37	\$156,493.89	\$33,117.74
143000	Aportaciones al sistema para el retiro	\$243,804.00	-\$33,000.00	\$210,804.00	\$210,804.00	\$0.00	\$187,558.54	\$23,245.46	\$124,960.97	\$124,960.97	\$62,597.57	\$23,245.46
143001	Aportaciones al S.A.R.	\$243,804.00	-\$33,000.00	\$210,804.00	\$210,804.00	\$0.00	\$187,558.54	\$23,245.46	\$124,960.97	\$124,960.97	\$62,597.57	\$23,245.46
150000	Otras prestaciones sociales y econón	\$940,641.00	-\$5,000.00	\$935,641.00	\$935,641.00	\$0.00	\$850,697.56	\$84,943.44	\$850,697.56	\$850,697.56	\$0.00	\$84,943.44
154000	Prestaciones contractuales	\$748,781.00	-\$5,000.00	\$743,781.00	\$743,781.00	\$0.00	\$714,304.92	\$29,476.08	\$714,304.92	\$714,304.92	\$0.00	\$29,476.08
154001	Prestaciones establecidas por condicio	\$748,781.00	-\$5,000.00	\$743,781.00	\$743,781.00	\$0.00	\$714,304.92	\$29,476.08	\$714,304.92	\$714,304.92	\$0.00	\$29,476.08
159000	Otras prestaciones sociales y económi	\$191,860.00	\$0.00	\$191,860.00	\$191,860.00	\$0.00	\$136,392.64	\$55,467.36	\$136,392.64	\$136,392.64	\$0.00	\$55,467.36
159002	Otras Prestaciones	\$191,860.00	\$0.00	\$191,860.00	\$191,860.00	\$0.00	\$136,392.64	\$55,467.36	\$136,392.64	\$136,392.64	\$0.00	\$55,467.36
200000	MATERIALES Y SUMINISTROS	\$28,117.00	-\$8,646.06	\$19,470.94	\$19,470.94	\$0.00	\$19,470.94	\$0.00	\$19,470.94	\$19,470.94	\$0.00	\$0.00
210000	Materiales de administración, emisiór	\$3,716.00	-\$2,818.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$3,659.00	-\$3,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$3,659.00	-\$3,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$57.00	\$841.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$57.00	\$841.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$0.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

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Fecha y 09/jul/2025
hora de Impresión 11:31 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
240000	Materiales y artículos de construcción	\$0.00	\$3,716.00	\$3,716.00	\$3,716.00	\$0.00	\$3,716.00	\$0.00	\$3,716.00	\$3,716.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$3,716.00	\$3,716.00	\$3,716.00	\$0.00	\$3,716.00	\$0.00	\$3,716.00	\$3,716.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$3,716.00	\$3,716.00	\$3,716.00	\$0.00	\$3,716.00	\$0.00	\$3,716.00	\$3,716.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$24,401.00	-\$9,544.06	\$14,856.94	\$14,856.94	\$0.00	\$14,856.94	\$0.00	\$14,856.94	\$14,856.94	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$24,401.00	-\$9,544.06	\$14,856.94	\$14,856.94	\$0.00	\$14,856.94	\$0.00	\$14,856.94	\$14,856.94	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$24,401.00	-\$9,544.06	\$14,856.94	\$14,856.94	\$0.00	\$14,856.94	\$0.00	\$14,856.94	\$14,856.94	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,577.00	-\$539.70	\$11,037.30	\$11,037.30	\$0.00	\$11,037.30	\$0.00	\$11,037.30	\$11,037.30	\$0.00	\$0.00
310000	Servicios básicos	\$9,540.00	-\$139.70	\$9,400.30	\$9,400.30	\$0.00	\$9,400.30	\$0.00	\$9,400.30	\$9,400.30	\$0.00	\$0.00
312001	Gas	\$9,540.00	-\$139.70	\$9,400.30	\$9,400.30	\$0.00	\$9,400.30	\$0.00	\$9,400.30	\$9,400.30	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$2,037.00	-\$400.00	\$1,637.00	\$1,637.00	\$0.00	\$1,637.00	\$0.00	\$1,637.00	\$1,637.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,837.00	-\$400.00	\$1,437.00	\$1,437.00	\$0.00	\$1,437.00	\$0.00	\$1,437.00	\$1,437.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,837.00	-\$400.00	\$1,437.00	\$1,437.00	\$0.00	\$1,437.00	\$0.00	\$1,437.00	\$1,437.00	\$0.00	\$0.00
Recurso Federal		\$16,803,151.00	-\$151,605.76	\$16,651,545.24	\$16,651,545.24	\$0.00	\$15,660,854.56	\$990,690.68	\$14,092,705.73	\$14,092,705.73	\$1,568,148.83	\$990,690.68
ESTUDIANTES DEL NIVEL SUP		\$36,650,646.00	\$127,253.47	\$36,777,899.47	\$36,777,363.11	\$536.36	\$33,905,414.84	\$2,871,948.27	\$29,241,507.19	\$29,241,507.19	\$4,663,907.65	\$2,872,484.63

02

SERVICIOS DE EXTENSIÓN Y VINCULACIÓN DE EDUCACIÓN SUPERIOR OTORGADOS

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$9,382.00	-\$2,038.00	\$7,344.00	\$7,344.00	\$0.00	\$7,344.00	\$0.00	\$7,344.00	\$7,344.00	\$0.00	\$0.00
210000	Materiales de administración, emisior	\$2,522.00	-\$171.00	\$2,351.00	\$2,351.00	\$0.00	\$2,351.00	\$0.00	\$2,351.00	\$2,351.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$673.00	\$0.00	\$673.00	\$673.00	\$0.00	\$673.00	\$0.00	\$673.00	\$673.00	\$0.00	\$0.00
211001	Material de Oficina	\$673.00	\$0.00	\$673.00	\$673.00	\$0.00	\$673.00	\$0.00	\$673.00	\$673.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$849.00	-\$171.00	\$678.00	\$678.00	\$0.00	\$678.00	\$0.00	\$678.00	\$678.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$849.00	-\$171.00	\$678.00	\$678.00	\$0.00	\$678.00	\$0.00	\$678.00	\$678.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$6,860.00	-\$1,867.00	\$4,993.00	\$4,993.00	\$0.00	\$4,993.00	\$0.00	\$4,993.00	\$4,993.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$6,860.00	-\$1,867.00	\$4,993.00	\$4,993.00	\$0.00	\$4,993.00	\$0.00	\$4,993.00	\$4,993.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$6,860.00	-\$1,867.00	\$4,993.00	\$4,993.00	\$0.00	\$4,993.00	\$0.00	\$4,993.00	\$4,993.00	\$0.00	\$0.00



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300000	SERVICIOS GENERALES	\$3,512.00	-\$1,447.00	\$2,065.00	\$2,060.00	\$5.00	\$2,060.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00	\$5.00
370000	Servicios de traslado y viáticos	\$3,512.00	-\$1,447.00	\$2,065.00	\$2,060.00	\$5.00	\$2,060.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00	\$5.00
375000	Viáticos en el país	\$3,512.00	-\$1,447.00	\$2,065.00	\$2,060.00	\$5.00	\$2,060.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00	\$5.00
375001	Viáticos en el país	\$3,512.00	-\$1,447.00	\$2,065.00	\$2,060.00	\$5.00	\$2,060.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00	\$5.00
Recurso Fiscal		\$12,894.00	-\$3,485.00	\$9,409.00	\$9,404.00	\$5.00	\$9,404.00	\$0.00	\$9,404.00	\$9,404.00	\$0.00	\$5.00
14 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$97,714.00	-\$39,571.36	\$58,142.64	\$57,799.37	\$343.27	\$57,799.37	\$0.00	\$57,799.37	\$57,799.37	\$0.00	\$343.27
210000	Materiales de administración, emisor	\$70,730.00	-\$17,195.36	\$53,534.64	\$53,534.64	\$0.00	\$53,534.64	\$0.00	\$53,534.64	\$53,534.64	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$13,682.00	-\$13,304.00	\$378.00	\$378.00	\$0.00	\$378.00	\$0.00	\$378.00	\$378.00	\$0.00	\$0.00
211001	Material de Oficina	\$11,856.00	-\$11,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$1,826.00	-\$1,448.00	\$378.00	\$378.00	\$0.00	\$378.00	\$0.00	\$378.00	\$378.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$1,820.00	-\$1,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,820.00	-\$1,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$55,000.00	-\$2,071.36	\$52,928.64	\$52,928.64	\$0.00	\$52,928.64	\$0.00	\$52,928.64	\$52,928.64	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periód	\$55,000.00	-\$2,071.36	\$52,928.64	\$52,928.64	\$0.00	\$52,928.64	\$0.00	\$52,928.64	\$52,928.64	\$0.00	\$0.00
220000	Alimentos y utensilios	\$6,864.00	-\$6,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentac	\$6,864.00	-\$6,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentac	\$6,864.00	-\$6,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$6,272.00	-\$2,492.00	\$3,780.00	\$3,542.73	\$237.27	\$3,542.73	\$0.00	\$3,542.73	\$3,542.73	\$0.00	\$237.27
261000	Combustibles, lubricantes y aditivos	\$6,272.00	-\$2,492.00	\$3,780.00	\$3,542.73	\$237.27	\$3,542.73	\$0.00	\$3,542.73	\$3,542.73	\$0.00	\$237.27
261001	Combustibles y Lubricantes vehículos y	\$6,272.00	-\$2,492.00	\$3,780.00	\$3,542.73	\$237.27	\$3,542.73	\$0.00	\$3,542.73	\$3,542.73	\$0.00	\$237.27
270000	Vestuario, blancos, prendas de protec	\$7,068.00	-\$6,240.00	\$828.00	\$722.00	\$106.00	\$722.00	\$0.00	\$722.00	\$722.00	\$0.00	\$106.00
271000	Vestuario y uniformes	\$6,240.00	-\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$6,240.00	-\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$828.00	\$0.00	\$828.00	\$722.00	\$106.00	\$722.00	\$0.00	\$722.00	\$722.00	\$0.00	\$106.00
273001	Artículos Deportivos	\$828.00	\$0.00	\$828.00	\$722.00	\$106.00	\$722.00	\$0.00	\$722.00	\$722.00	\$0.00	\$106.00
290000	Herramientas, refacciones y accesorio	\$6,780.00	-\$6,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$6,780.00	-\$6,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$6,780.00	-\$6,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$94,729.00	-\$40,442.19	\$54,286.81	\$53,904.48	\$382.33	\$46,162.48	\$7,742.00	\$46,162.48	\$46,162.48	\$0.00	\$8,124.33



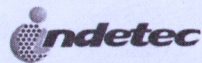
REG. SUPERVISOR
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310000	Servicios básicos	\$0.00	\$2,920.33	\$2,920.33	\$2,920.33	\$0.00	\$2,920.33	\$0.00	\$2,920.33	\$2,920.33	\$0.00	\$0.00
314000	Telefonía tradicional	\$0.00	\$2,920.33	\$2,920.33	\$2,920.33	\$0.00	\$2,920.33	\$0.00	\$2,920.33	\$2,920.33	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$2,920.33	\$2,920.33	\$2,920.33	\$0.00	\$2,920.33	\$0.00	\$2,920.33	\$2,920.33	\$0.00	\$0.00
350000	Servicios de instalación, reparación, i	\$0.00	\$7,742.00	\$7,742.00	\$7,742.00	\$0.00	\$0.00	\$7,742.00	\$0.00	\$0.00	\$0.00	\$7,742.00
357000	Instalación, reparación y mantenimiento	\$0.00	\$7,742.00	\$7,742.00	\$7,742.00	\$0.00	\$0.00	\$7,742.00	\$0.00	\$0.00	\$0.00	\$7,742.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$7,742.00	\$7,742.00	\$7,742.00	\$0.00	\$0.00	\$7,742.00	\$0.00	\$0.00	\$0.00	\$7,742.00
360000	Servicios de comunicación social y p	\$84,993.00	-\$46,671.02	\$38,321.98	\$38,049.65	\$272.33	\$38,049.65	\$0.00	\$38,049.65	\$38,049.65	\$0.00	\$272.33
361000	Difusión por radio, televisión y otros me	\$77,625.00	-\$46,671.02	\$30,953.98	\$30,951.96	\$2.02	\$30,951.96	\$0.00	\$30,951.96	\$30,951.96	\$0.00	\$2.02
361001	Difusión de programas y actividades g.	\$74,500.00	-\$43,546.02	\$30,953.98	\$30,951.96	\$2.02	\$30,951.96	\$0.00	\$30,951.96	\$30,951.96	\$0.00	\$2.02
361002	Impresiones y Publicaciones Oficiales	\$3,125.00	-\$3,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$7,368.00	\$0.00	\$7,368.00	\$7,097.69	\$270.31	\$7,097.69	\$0.00	\$7,097.69	\$7,097.69	\$0.00	\$270.31
362001	Difusión por radio, televisión y otros me	\$7,368.00	\$0.00	\$7,368.00	\$7,097.69	\$270.31	\$7,097.69	\$0.00	\$7,097.69	\$7,097.69	\$0.00	\$270.31
370000	Servicios de traslado y viáticos	\$3,420.00	-\$1,294.50	\$2,125.50	\$2,015.50	\$110.00	\$2,015.50	\$0.00	\$2,015.50	\$2,015.50	\$0.00	\$110.00
375000	Viáticos en el país	\$3,420.00	-\$1,294.50	\$2,125.50	\$2,015.50	\$110.00	\$2,015.50	\$0.00	\$2,015.50	\$2,015.50	\$0.00	\$110.00
375001	Viáticos en el país	\$3,420.00	-\$1,294.50	\$2,125.50	\$2,015.50	\$110.00	\$2,015.50	\$0.00	\$2,015.50	\$2,015.50	\$0.00	\$110.00
390000	Otros servicios generales	\$6,316.00	-\$3,139.00	\$3,177.00	\$3,177.00	\$0.00	\$3,177.00	\$0.00	\$3,177.00	\$3,177.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$6,316.00	-\$3,139.00	\$3,177.00	\$3,177.00	\$0.00	\$3,177.00	\$0.00	\$3,177.00	\$3,177.00	\$0.00	\$0.00
392006	Pago de derechos	\$6,316.00	-\$3,139.00	\$3,177.00	\$3,177.00	\$0.00	\$3,177.00	\$0.00	\$3,177.00	\$3,177.00	\$0.00	\$0.00
Ingresos Propios		\$192,443.00	-\$80,013.55	\$112,429.45	\$111,703.85	\$725.60	\$103,961.85	\$7,742.00	\$103,961.85	\$103,961.85	\$0.00	\$8,467.60
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$7,675.00	-\$281.00	\$7,394.00	\$7,394.00	\$0.00	\$7,394.00	\$0.00	\$7,394.00	\$7,394.00	\$0.00	\$0.00
210000	Materiales de administración, emisiór	\$815.00	-\$815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$363.00	-\$363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$363.00	-\$363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$452.00	-\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$452.00	-\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$815.00	\$815.00	\$815.00	\$0.00	\$815.00	\$0.00	\$815.00	\$815.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$815.00	\$815.00	\$815.00	\$0.00	\$815.00	\$0.00	\$815.00	\$815.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$815.00	\$815.00	\$815.00	\$0.00	\$815.00	\$0.00	\$815.00	\$815.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$6,860.00	-\$281.00	\$6,579.00	\$6,579.00	\$0.00	\$6,579.00	\$0.00	\$6,579.00	\$6,579.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$6,860.00	-\$281.00	\$6,579.00	\$6,579.00	\$0.00	\$6,579.00	\$0.00	\$6,579.00	\$6,579.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$6,860.00	-\$281.00	\$6,579.00	\$6,579.00	\$0.00	\$6,579.00	\$0.00	\$6,579.00	\$6,579.00	\$0.00	\$0.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/jun/2025

Fecha y 09/jul/2025
hora de Impresión 11:31 a.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000 SERVICIOS GENERALES	\$2,532.00	-\$912.50	\$1,619.50	\$1,619.50	\$0.00	\$1,619.50	\$0.00	\$1,619.50	\$1,619.50	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$2,532.00	-\$912.50	\$1,619.50	\$1,619.50	\$0.00	\$1,619.50	\$0.00	\$1,619.50	\$1,619.50	\$0.00	\$0.00
375000 Viáticos en el país	\$2,532.00	-\$912.50	\$1,619.50	\$1,619.50	\$0.00	\$1,619.50	\$0.00	\$1,619.50	\$1,619.50	\$0.00	\$0.00
375001 Viáticos en el país	\$2,532.00	-\$912.50	\$1,619.50	\$1,619.50	\$0.00	\$1,619.50	\$0.00	\$1,619.50	\$1,619.50	\$0.00	\$0.00
Recurso Federal	\$10,207.00	-\$1,193.50	\$9,013.50	\$9,013.50	\$0.00	\$9,013.50	\$0.00	\$9,013.50	\$9,013.50	\$0.00	\$0.00
SERVICIOS DE EXTENSIÓN Y	\$215,544.00	-\$84,692.05	\$130,851.95	\$130,121.35	\$730.60	\$122,379.35	\$7,742.00	\$122,379.35	\$122,379.35	\$0.00	\$8,472.60

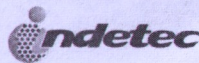
03 INVESTIGACIÓN CIENTÍFICA, TECNOLÓGICA Y EDUCATIVA DESARROLLADA

11 Recurso Fiscal

200000 MATERIALES Y SUMINISTROS	\$3,894.00	-\$3,852.00	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00	\$42.00	\$42.00	\$0.00	\$0.00
210000 Materiales de administración, emisió	\$114.00	-\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$114.00	-\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$114.00	-\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$3,780.00	-\$3,738.00	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00	\$42.00	\$42.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$3,780.00	-\$3,738.00	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00	\$42.00	\$42.00	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehículos	\$3,780.00	-\$3,738.00	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00	\$42.00	\$42.00	\$0.00	\$0.00
Recurso Fiscal	\$3,894.00	-\$3,852.00	\$42.00	\$42.00	\$0.00	\$42.00	\$0.00	\$42.00	\$42.00	\$0.00	\$0.00

14 Ingresos Propios

200000 MATERIALES Y SUMINISTROS	\$14,840.00	-\$13,052.00	\$1,788.00	\$1,748.12	\$39.88	\$1,748.12	\$0.00	\$1,748.12	\$1,748.12	\$0.00	\$39.88
210000 Materiales de administración, emisió	\$14,840.00	-\$13,052.00	\$1,788.00	\$1,748.12	\$39.88	\$1,748.12	\$0.00	\$1,748.12	\$1,748.12	\$0.00	\$39.88
211000 Materiales, útiles y equipos menores de	\$7,684.00	-\$7,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$7,684.00	-\$7,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y repro	\$5,368.00	-\$5,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$5,368.00	-\$5,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$1,788.00	\$0.00	\$1,788.00	\$1,748.12	\$39.88	\$1,748.12	\$0.00	\$1,748.12	\$1,748.12	\$0.00	\$39.88
214001 Material para Bienes Informáticos	\$1,788.00	\$0.00	\$1,788.00	\$1,748.12	\$39.88	\$1,748.12	\$0.00	\$1,748.12	\$1,748.12	\$0.00	\$39.88
300000 SERVICIOS GENERALES	\$26,010.00	\$0.00	\$26,010.00	\$26,010.00	\$0.00	\$26,010.00	\$0.00	\$26,010.00	\$26,010.00	\$0.00	\$0.00
310000 Servicios básicos	\$0.00	\$1,010.00	\$1,010.00	\$1,010.00	\$0.00	\$1,010.00	\$0.00	\$1,010.00	\$1,010.00	\$0.00	\$0.00
313000 Agua	\$0.00	\$1,010.00	\$1,010.00	\$1,010.00	\$0.00	\$1,010.00	\$0.00	\$1,010.00	\$1,010.00	\$0.00	\$0.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/jun/2025

Fecha y 09/jul/2025
hora de Impresión 11:31 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
313001	Servicio de Agua	\$0.00	\$1,010.00	\$1,010.00	\$1,010.00	\$0.00	\$1,010.00	\$0.00	\$1,010.00	\$1,010.00	\$0.00	\$0.00
380000	Servicios oficiales	\$26,010.00	-\$1,010.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$26,010.00	-\$1,010.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$26,010.00	-\$1,010.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
Ingresos Propios		\$40,850.00	-\$13,052.00	\$27,798.00	\$27,758.12	\$39.88	\$27,758.12	\$0.00	\$27,758.12	\$27,758.12	\$0.00	\$39.88
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$3,894.00	-\$1,410.00	\$2,484.00	\$2,484.00	\$0.00	\$2,484.00	\$0.00	\$2,484.00	\$2,484.00	\$0.00	\$0.00
210000	Materiales de administración, emisiór	\$114.00	-\$43.00	\$71.00	\$71.00	\$0.00	\$71.00	\$0.00	\$71.00	\$71.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$114.00	-\$43.00	\$71.00	\$71.00	\$0.00	\$71.00	\$0.00	\$71.00	\$71.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$114.00	-\$43.00	\$71.00	\$71.00	\$0.00	\$71.00	\$0.00	\$71.00	\$71.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,780.00	-\$1,367.00	\$2,413.00	\$2,413.00	\$0.00	\$2,413.00	\$0.00	\$2,413.00	\$2,413.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,780.00	-\$1,367.00	\$2,413.00	\$2,413.00	\$0.00	\$2,413.00	\$0.00	\$2,413.00	\$2,413.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos	\$3,780.00	-\$1,367.00	\$2,413.00	\$2,413.00	\$0.00	\$2,413.00	\$0.00	\$2,413.00	\$2,413.00	\$0.00	\$0.00
Recurso Federal		\$3,894.00	-\$1,410.00	\$2,484.00	\$2,484.00	\$0.00	\$2,484.00	\$0.00	\$2,484.00	\$2,484.00	\$0.00	\$0.00
INVESTIGACIÓN CIENTÍFICA, T		\$48,638.00	-\$18,314.00	\$30,324.00	\$30,284.12	\$39.88	\$30,284.12	\$0.00	\$30,284.12	\$30,284.12	\$0.00	\$39.88

04 INSTRUMENTOS DE PLANEACIÓN ESTRATÉGICA EVALUADOS

11 Recurso Fiscal												
200000	MATERIALES Y SUMINISTROS	\$64,838.00	-\$39,335.21	\$25,502.79	\$25,318.05	\$184.74	\$25,318.05	\$0.00	\$25,318.05	\$25,318.05	\$0.00	\$184.74
210000	Materiales de administración, emisiór	\$32,104.00	-\$18,707.00	\$13,397.00	\$13,212.26	\$184.74	\$13,212.26	\$0.00	\$13,212.26	\$13,212.26	\$0.00	\$184.74
211000	Materiales, útiles y equipos menores de	\$7,489.00	-\$3,914.00	\$3,575.00	\$3,390.26	\$184.74	\$3,390.26	\$0.00	\$3,390.26	\$3,390.26	\$0.00	\$184.74
211001	Material de Oficina	\$7,489.00	-\$3,914.00	\$3,575.00	\$3,390.26	\$184.74	\$3,390.26	\$0.00	\$3,390.26	\$3,390.26	\$0.00	\$184.74
212000	Materiales y útiles de impresión y repro	\$23,749.00	-\$14,793.00	\$8,956.00	\$8,956.00	\$0.00	\$8,956.00	\$0.00	\$8,956.00	\$8,956.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$23,749.00	-\$14,793.00	\$8,956.00	\$8,956.00	\$0.00	\$8,956.00	\$0.00	\$8,956.00	\$8,956.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$866.00	\$0.00	\$866.00	\$866.00	\$0.00	\$866.00	\$0.00	\$866.00	\$866.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$866.00	\$0.00	\$866.00	\$866.00	\$0.00	\$866.00	\$0.00	\$866.00	\$866.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$4,300.00	-\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$4,300.00	-\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$4,300.00	-\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



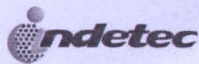
WAB SUPERVISOR
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/jun/2025

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
260000	Combustibles, lubricantes y aditivos	\$17,740.00	-\$5,634.21	\$12,105.79	\$12,105.79	\$0.00	\$12,105.79	\$0.00	\$12,105.79	\$12,105.79	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$17,740.00	-\$5,634.21	\$12,105.79	\$12,105.79	\$0.00	\$12,105.79	\$0.00	\$12,105.79	\$12,105.79	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$17,740.00	-\$5,634.21	\$12,105.79	\$12,105.79	\$0.00	\$12,105.79	\$0.00	\$12,105.79	\$12,105.79	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$10,694.00	-\$10,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$10,694.00	-\$10,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$10,694.00	-\$10,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$85,796.00	-\$49,136.50	\$36,659.50	\$36,659.50	\$0.00	\$36,659.50	\$0.00	\$36,659.50	\$36,659.50	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$57,000.00	-\$26,400.00	\$30,600.00	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$30,600.00	\$30,600.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$57,000.00	-\$26,400.00	\$30,600.00	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$30,600.00	\$30,600.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$57,000.00	-\$26,400.00	\$30,600.00	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$30,600.00	\$30,600.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$28,796.00	-\$22,736.50	\$6,059.50	\$6,059.50	\$0.00	\$6,059.50	\$0.00	\$6,059.50	\$6,059.50	\$0.00	\$0.00
371000	Pasajes aéreos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$1,182.00	-\$362.50	\$819.50	\$819.50	\$0.00	\$819.50	\$0.00	\$819.50	\$819.50	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,182.00	-\$362.50	\$819.50	\$819.50	\$0.00	\$819.50	\$0.00	\$819.50	\$819.50	\$0.00	\$0.00
375000	Viáticos en el país	\$24,614.00	-\$19,374.00	\$5,240.00	\$5,240.00	\$0.00	\$5,240.00	\$0.00	\$5,240.00	\$5,240.00	\$0.00	\$0.00
375001	Viáticos en el país	\$24,614.00	-\$19,374.00	\$5,240.00	\$5,240.00	\$0.00	\$5,240.00	\$0.00	\$5,240.00	\$5,240.00	\$0.00	\$0.00
Recurso Fiscal		\$150,634.00	-\$88,471.71	\$62,162.29	\$61,977.55	\$184.74	\$61,977.55	\$0.00	\$61,977.55	\$61,977.55	\$0.00	\$184.74
14 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$150,530.00	-\$102,417.76	\$48,112.24	\$47,928.07	\$184.17	\$47,928.07	\$0.00	\$47,928.07	\$47,928.07	\$0.00	\$184.17
210000	Materiales de administración, emisió	\$81,396.00	-\$74,129.59	\$7,266.41	\$7,223.41	\$43.00	\$7,223.41	\$0.00	\$7,223.41	\$7,223.41	\$0.00	\$43.00
211000	Materiales, útiles y equipos menores de	\$41,496.00	-\$35,720.00	\$5,776.00	\$5,733.00	\$43.00	\$5,733.00	\$0.00	\$5,733.00	\$5,733.00	\$0.00	\$43.00
211001	Material de Oficina	\$26,660.00	-\$26,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$14,836.00	-\$9,060.00	\$5,776.00	\$5,733.00	\$43.00	\$5,733.00	\$0.00	\$5,733.00	\$5,733.00	\$0.00	\$43.00
212000	Materiales y útiles de impresión y repro	\$38,840.00	-\$38,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$38,840.00	-\$38,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,060.00	\$430.41	\$1,490.41	\$1,490.41	\$0.00	\$1,490.41	\$0.00	\$1,490.41	\$1,490.41	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,060.00	\$430.41	\$1,490.41	\$1,490.41	\$0.00	\$1,490.41	\$0.00	\$1,490.41	\$1,490.41	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$22,238.00	\$860.56	\$23,098.56	\$23,097.04	\$1.52	\$23,097.04	\$0.00	\$23,097.04	\$23,097.04	\$0.00	\$1.52
246000	Material eléctrico y electrónico	\$22,238.00	\$860.56	\$23,098.56	\$23,097.04	\$1.52	\$23,097.04	\$0.00	\$23,097.04	\$23,097.04	\$0.00	\$1.52
246001	Material Eléctrico	\$22,238.00	\$860.56	\$23,098.56	\$23,097.04	\$1.52	\$23,097.04	\$0.00	\$23,097.04	\$23,097.04	\$0.00	\$1.52
250000	Productos químicos, farmacéuticos y	\$100.00	\$4,871.44	\$4,971.44	\$4,966.48	\$4.96	\$4,966.48	\$0.00	\$4,966.48	\$4,966.48	\$0.00	\$4.96



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/jun/2025

Fecha y 09/jul/2025
hora de Impresión 11:31 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
256000	Fibras sintéticas, hules, plásticos y deri	\$100.00	\$4,871.44	\$4,971.44	\$4,966.48	\$4.96	\$4,966.48	\$0.00	\$4,966.48	\$4,966.48	\$0.00	\$4.96
256001	Fibras sintéticas, hules, plásticos y deri	\$100.00	\$4,871.44	\$4,971.44	\$4,966.48	\$4.96	\$4,966.48	\$0.00	\$4,966.48	\$4,966.48	\$0.00	\$4.96
260000	Combustibles, lubricantes y aditivos	\$13,440.00	-\$1,919.77	\$11,520.23	\$11,411.54	\$108.69	\$11,411.54	\$0.00	\$11,411.54	\$11,411.54	\$0.00	\$108.69
261000	Combustibles, lubricantes y aditivos	\$13,440.00	-\$1,919.77	\$11,520.23	\$11,411.54	\$108.69	\$11,411.54	\$0.00	\$11,411.54	\$11,411.54	\$0.00	\$108.69
261001	Combustibles y Lubricantes vehículos y	\$13,440.00	-\$1,919.77	\$11,520.23	\$11,411.54	\$108.69	\$11,411.54	\$0.00	\$11,411.54	\$11,411.54	\$0.00	\$108.69
290000	Herramientas, refacciones y accesorios	\$33,356.00	-\$32,100.40	\$1,255.60	\$1,229.60	\$26.00	\$1,229.60	\$0.00	\$1,229.60	\$1,229.60	\$0.00	\$26.00
291000	Herramientas menores	\$750.00	\$0.00	\$750.00	\$724.00	\$26.00	\$724.00	\$0.00	\$724.00	\$724.00	\$0.00	\$26.00
291001	Herramientas Menores	\$750.00	\$0.00	\$750.00	\$724.00	\$26.00	\$724.00	\$0.00	\$724.00	\$724.00	\$0.00	\$26.00
294000	Refacciones y accesorios menores de i	\$30,206.00	-\$30,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$30,206.00	-\$30,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otrc	\$2,400.00	-\$1,894.40	\$505.60	\$505.60	\$0.00	\$505.60	\$0.00	\$505.60	\$505.60	\$0.00	\$0.00
299001	Refacciones y accesorios menores otrc	\$2,400.00	-\$1,894.40	\$505.60	\$505.60	\$0.00	\$505.60	\$0.00	\$505.60	\$505.60	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$558,538.00	-\$133,712.52	\$424,825.48	\$424,777.30	\$48.18	\$383,827.30	\$40,950.00	\$383,827.30	\$383,827.30	\$0.00	\$40,998.18
330000	Servicios profesionales, científicos, tr	\$51,974.00	-\$2,034.00	\$49,940.00	\$49,940.00	\$0.00	\$8,990.00	\$40,950.00	\$8,990.00	\$8,990.00	\$0.00	\$40,950.00
333000	Servicios de consultoría administrativa,	\$51,974.00	-\$2,034.00	\$49,940.00	\$49,940.00	\$0.00	\$8,990.00	\$40,950.00	\$8,990.00	\$8,990.00	\$0.00	\$40,950.00
333001	Servicios de informática	\$51,974.00	-\$2,034.00	\$49,940.00	\$49,940.00	\$0.00	\$8,990.00	\$40,950.00	\$8,990.00	\$8,990.00	\$0.00	\$40,950.00
350000	Servicios de instalación, reparación, i	\$28,100.00	-\$26,267.20	\$1,832.80	\$1,832.80	\$0.00	\$1,832.80	\$0.00	\$1,832.80	\$1,832.80	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$23,100.00	-\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$23,100.00	-\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de dese	\$5,000.00	-\$3,167.20	\$1,832.80	\$1,832.80	\$0.00	\$1,832.80	\$0.00	\$1,832.80	\$1,832.80	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Furr	\$5,000.00	-\$3,167.20	\$1,832.80	\$1,832.80	\$0.00	\$1,832.80	\$0.00	\$1,832.80	\$1,832.80	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$188,000.00	\$26,081.00	\$214,081.00	\$214,052.82	\$28.18	\$214,052.82	\$0.00	\$214,052.82	\$214,052.82	\$0.00	\$28.18
361000	Difusión por radio, televisión y otros me	\$178,000.00	\$36,081.00	\$214,081.00	\$214,052.82	\$28.18	\$214,052.82	\$0.00	\$214,052.82	\$214,052.82	\$0.00	\$28.18
361001	Difusión de programas y actividades g	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$138,000.00	\$76,081.00	\$214,081.00	\$214,052.82	\$28.18	\$214,052.82	\$0.00	\$214,052.82	\$214,052.82	\$0.00	\$28.18
362000	Difusión por radio, televisión y otros me	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$6,880.00	-\$3,261.51	\$3,618.49	\$3,598.49	\$20.00	\$3,598.49	\$0.00	\$3,598.49	\$3,598.49	\$0.00	\$20.00
375000	Viáticos en el país	\$6,880.00	-\$3,261.51	\$3,618.49	\$3,598.49	\$20.00	\$3,598.49	\$0.00	\$3,598.49	\$3,598.49	\$0.00	\$20.00
375001	Viáticos en el país	\$6,880.00	-\$3,261.51	\$3,618.49	\$3,598.49	\$20.00	\$3,598.49	\$0.00	\$3,598.49	\$3,598.49	\$0.00	\$20.00
390000	Otros servicios generales	\$283,584.00	-\$128,230.81	\$155,353.19	\$155,353.19	\$0.00	\$155,353.19	\$0.00	\$155,353.19	\$155,353.19	\$0.00	\$0.00
392000	Impuestos y derechos	\$283,584.00	-\$128,230.81	\$155,353.19	\$155,353.19	\$0.00	\$155,353.19	\$0.00	\$155,353.19	\$155,353.19	\$0.00	\$0.00
392006	Pago de derechos	\$283,584.00	-\$128,230.81	\$155,353.19	\$155,353.19	\$0.00	\$155,353.19	\$0.00	\$155,353.19	\$155,353.19	\$0.00	\$0.00



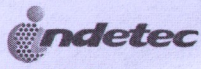
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/jun/2025

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Ingresos Propios		\$709,068.00	-\$236,130.28	\$472,937.72	\$472,705.37	\$232.35	\$431,755.37	\$40,950.00	\$431,755.37	\$431,755.37	\$0.00	\$41,182.35
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$19,934.00	\$64,094.58	\$84,028.58	\$84,028.58	\$0.00	\$84,028.58	\$0.00	\$84,028.58	\$84,028.58	\$0.00	\$0.00
210000	Materiales de administración, emisiór	\$1,914.00	-\$460.41	\$1,453.59	\$1,453.59	\$0.00	\$1,453.59	\$0.00	\$1,453.59	\$1,453.59	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$1,698.00	-\$644.97	\$1,053.03	\$1,053.03	\$0.00	\$1,053.03	\$0.00	\$1,053.03	\$1,053.03	\$0.00	\$0.00
211001	Material de Oficina	\$1,698.00	-\$644.97	\$1,053.03	\$1,053.03	\$0.00	\$1,053.03	\$0.00	\$1,053.03	\$1,053.03	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$216.00	\$84.56	\$300.56	\$300.56	\$0.00	\$300.56	\$0.00	\$300.56	\$300.56	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$216.00	\$84.56	\$300.56	\$300.56	\$0.00	\$300.56	\$0.00	\$300.56	\$300.56	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$40,784.33	\$40,784.33	\$40,784.33	\$0.00	\$40,784.33	\$0.00	\$40,784.33	\$40,784.33	\$0.00	\$0.00
244000	Madera y productos de madera	\$0.00	\$8,988.00	\$8,988.00	\$8,988.00	\$0.00	\$8,988.00	\$0.00	\$8,988.00	\$8,988.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$0.00	\$8,988.00	\$8,988.00	\$8,988.00	\$0.00	\$8,988.00	\$0.00	\$8,988.00	\$8,988.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$2,657.33	\$2,657.33	\$2,657.33	\$0.00	\$2,657.33	\$0.00	\$2,657.33	\$2,657.33	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$2,657.33	\$2,657.33	\$2,657.33	\$0.00	\$2,657.33	\$0.00	\$2,657.33	\$2,657.33	\$0.00	\$0.00
248000	Materiales complementarios	\$0.00	\$28,479.00	\$28,479.00	\$28,479.00	\$0.00	\$28,479.00	\$0.00	\$28,479.00	\$28,479.00	\$0.00	\$0.00
248001	Materiales complementarios	\$0.00	\$28,479.00	\$28,479.00	\$28,479.00	\$0.00	\$28,479.00	\$0.00	\$28,479.00	\$28,479.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construi	\$0.00	\$660.00	\$660.00	\$660.00	\$0.00	\$660.00	\$0.00	\$660.00	\$660.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construi	\$0.00	\$660.00	\$660.00	\$660.00	\$0.00	\$660.00	\$0.00	\$660.00	\$660.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$1,958.41	\$1,958.41	\$1,958.41	\$0.00	\$1,958.41	\$0.00	\$1,958.41	\$1,958.41	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$0.00	\$1,808.41	\$1,808.41	\$1,808.41	\$0.00	\$1,808.41	\$0.00	\$1,808.41	\$1,808.41	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$0.00	\$1,808.41	\$1,808.41	\$1,808.41	\$0.00	\$1,808.41	\$0.00	\$1,808.41	\$1,808.41	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$18,020.00	-\$1,642.84	\$16,377.16	\$16,377.16	\$0.00	\$16,377.16	\$0.00	\$16,377.16	\$16,377.16	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$18,020.00	-\$1,642.84	\$16,377.16	\$16,377.16	\$0.00	\$16,377.16	\$0.00	\$16,377.16	\$16,377.16	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$18,020.00	-\$1,642.84	\$16,377.16	\$16,377.16	\$0.00	\$16,377.16	\$0.00	\$16,377.16	\$16,377.16	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/jun/2025

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
272000	Prendas de seguridad y protección per	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
272001	Prendas de Protección	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$23,355.09	\$23,355.09	\$23,355.09	\$0.00	\$23,355.09	\$0.00	\$23,355.09	\$23,355.09	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de	\$0.00	\$17,592.00	\$17,592.00	\$17,592.00	\$0.00	\$17,592.00	\$0.00	\$17,592.00	\$17,592.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de	\$0.00	\$17,592.00	\$17,592.00	\$17,592.00	\$0.00	\$17,592.00	\$0.00	\$17,592.00	\$17,592.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otr	\$0.00	\$5,663.09	\$5,663.09	\$5,663.09	\$0.00	\$5,663.09	\$0.00	\$5,663.09	\$5,663.09	\$0.00	\$0.00
299001	Refacciones y accesorios menores otr	\$0.00	\$5,663.09	\$5,663.09	\$5,663.09	\$0.00	\$5,663.09	\$0.00	\$5,663.09	\$5,663.09	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$484,960.00	-\$32,828.79	\$452,131.21	\$452,131.21	\$0.00	\$452,131.21	\$0.00	\$452,131.21	\$452,131.21	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$3,597.85	\$3,597.85	\$3,597.85	\$0.00	\$3,597.85	\$0.00	\$3,597.85	\$3,597.85	\$0.00	\$0.00
312001	Gas	\$0.00	\$3,597.85	\$3,597.85	\$3,597.85	\$0.00	\$3,597.85	\$0.00	\$3,597.85	\$3,597.85	\$0.00	\$0.00
330000	Servicios profesionales, científicos, te	\$465,660.00	-\$91,289.60	\$374,370.40	\$374,370.40	\$0.00	\$374,370.40	\$0.00	\$374,370.40	\$374,370.40	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$465,660.00	-\$91,289.60	\$374,370.40	\$374,370.40	\$0.00	\$374,370.40	\$0.00	\$374,370.40	\$374,370.40	\$0.00	\$0.00
331003	Servicios de Consultoría	\$465,660.00	-\$91,289.60	\$374,370.40	\$374,370.40	\$0.00	\$374,370.40	\$0.00	\$374,370.40	\$374,370.40	\$0.00	\$0.00
350000	Servicios de instalación, reparación, i	\$0.00	\$54,619.72	\$54,619.72	\$54,619.72	\$0.00	\$54,619.72	\$0.00	\$54,619.72	\$54,619.72	\$0.00	\$0.00
351000	Conservación y mantenimiento menor c	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor c	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$0.00	\$24,120.00	\$24,120.00	\$24,120.00	\$0.00	\$24,120.00	\$0.00	\$24,120.00	\$24,120.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$24,120.00	\$24,120.00	\$24,120.00	\$0.00	\$24,120.00	\$0.00	\$24,120.00	\$24,120.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimient	\$0.00	\$17,999.72	\$17,999.72	\$17,999.72	\$0.00	\$17,999.72	\$0.00	\$17,999.72	\$17,999.72	\$0.00	\$0.00
354001	Instalación, reparación y mantenimient	\$0.00	\$17,999.72	\$17,999.72	\$17,999.72	\$0.00	\$17,999.72	\$0.00	\$17,999.72	\$17,999.72	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$0.00	\$306.24	\$306.24	\$306.24	\$0.00	\$306.24	\$0.00	\$306.24	\$306.24	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$0.00	\$306.24	\$306.24	\$306.24	\$0.00	\$306.24	\$0.00	\$306.24	\$306.24	\$0.00	\$0.00
361001	Difusión de programas y actividades g	\$0.00	\$306.24	\$306.24	\$306.24	\$0.00	\$306.24	\$0.00	\$306.24	\$306.24	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$19,100.00	-\$1,267.00	\$17,833.00	\$17,833.00	\$0.00	\$17,833.00	\$0.00	\$17,833.00	\$17,833.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$3,000.00	-\$459.00	\$2,541.00	\$2,541.00	\$0.00	\$2,541.00	\$0.00	\$2,541.00	\$2,541.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$3,000.00	-\$459.00	\$2,541.00	\$2,541.00	\$0.00	\$2,541.00	\$0.00	\$2,541.00	\$2,541.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$1,782.00	\$2,018.00	\$3,800.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,782.00	\$2,018.00	\$3,800.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00
375000	Viáticos en el país	\$14,318.00	-\$2,826.00	\$11,492.00	\$11,492.00	\$0.00	\$11,492.00	\$0.00	\$11,492.00	\$11,492.00	\$0.00	\$0.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
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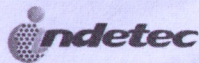
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/jun/2025

Fecha y 09/jul/2025
hora de Impresión 11:31 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
375001	Viáticos en el país	\$14,318.00	-\$2,826.00	\$11,492.00	\$11,492.00	\$0.00	\$11,492.00	\$0.00	\$11,492.00	\$11,492.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$1,295.00	\$1,295.00	\$1,295.00	\$0.00	\$1,295.00	\$0.00	\$1,295.00	\$1,295.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$1,295.00	\$1,295.00	\$1,295.00	\$0.00	\$1,295.00	\$0.00	\$1,295.00	\$1,295.00	\$0.00	\$0.00
382002	Eventos Culturales	\$0.00	\$1,295.00	\$1,295.00	\$1,295.00	\$0.00	\$1,295.00	\$0.00	\$1,295.00	\$1,295.00	\$0.00	\$0.00
390000	Otros servicios generales	\$200.00	-\$91.00	\$109.00	\$109.00	\$0.00	\$109.00	\$0.00	\$109.00	\$109.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$200.00	-\$91.00	\$109.00	\$109.00	\$0.00	\$109.00	\$0.00	\$109.00	\$109.00	\$0.00	\$0.00
392006	Pago de derechos	\$200.00	-\$91.00	\$109.00	\$109.00	\$0.00	\$109.00	\$0.00	\$109.00	\$109.00	\$0.00	\$0.00
Recurso Federal		\$504,894.00	\$31,265.79	\$536,159.79	\$536,159.79	\$0.00	\$536,159.79	\$0.00	\$536,159.79	\$536,159.79	\$0.00	\$0.00
INSTRUMENTOS DE PLANEAC		\$1,364,596.00	-\$293,336.20	\$1,071,259.80	\$1,070,842.71	\$417.09	\$1,029,892.71	\$40,950.00	\$1,029,892.71	\$1,029,892.71	\$0.00	\$41,367.09

05 NECESIDADES DE LA COMUNIDAD EDUCATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR ATENDIDAS

11 Recurso Fiscal												
200000	MATERIALES Y SUMINISTROS	\$105,997.00	-\$65,416.00	\$40,581.00	\$40,539.16	\$41.84	\$40,539.16	\$0.00	\$40,539.16	\$40,539.16	\$0.00	\$41.84
210000	Materiales de administración, emisiór	\$65,620.00	-\$42,909.00	\$22,711.00	\$22,669.16	\$41.84	\$22,669.16	\$0.00	\$22,669.16	\$22,669.16	\$0.00	\$41.84
211000	Materiales, útiles y equipos menores de	\$12,085.00	\$0.00	\$12,085.00	\$12,085.00	\$0.00	\$12,085.00	\$0.00	\$12,085.00	\$12,085.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,085.00	\$0.00	\$12,085.00	\$12,085.00	\$0.00	\$12,085.00	\$0.00	\$12,085.00	\$12,085.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$11,582.00	-\$956.00	\$10,626.00	\$10,584.16	\$41.84	\$10,584.16	\$0.00	\$10,584.16	\$10,584.16	\$0.00	\$41.84
212001	Materiales y Útiles de Impresión	\$11,582.00	-\$956.00	\$10,626.00	\$10,584.16	\$41.84	\$10,584.16	\$0.00	\$10,584.16	\$10,584.16	\$0.00	\$41.84
216000	Material de limpieza	\$41,953.00	-\$41,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$41,953.00	-\$41,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$14,316.00	-\$14,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$4,720.00	-\$4,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$4,720.00	-\$4,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,370.00	-\$2,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$2,370.00	-\$2,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$4,548.00	-\$4,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$4,548.00	-\$4,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$48.00	-\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$48.00	-\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construi	\$2,630.00	-\$2,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/jun/2025

Fecha y 09/jul/2025
hora de Impresión 11:31 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
249001	Otros materiales y artículos de construi	\$2,630.00	-\$2,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$22,714.00	-\$4,844.00	\$17,870.00	\$17,870.00	\$0.00	\$17,870.00	\$0.00	\$17,870.00	\$17,870.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$22,714.00	-\$4,844.00	\$17,870.00	\$17,870.00	\$0.00	\$17,870.00	\$0.00	\$17,870.00	\$17,870.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$22,714.00	-\$4,844.00	\$17,870.00	\$17,870.00	\$0.00	\$17,870.00	\$0.00	\$17,870.00	\$17,870.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$3,347.00	-\$3,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otrc	\$3,347.00	-\$3,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otrc	\$3,347.00	-\$3,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$579,830.00	\$135,017.39	\$714,847.39	\$714,035.00	\$812.39	\$446,852.14	\$267,182.86	\$446,852.14	\$446,852.14	\$0.00	\$267,995.25
310000	Servicios básicos	\$526,938.00	\$172,233.00	\$699,171.00	\$698,375.61	\$795.39	\$432,968.75	\$265,406.86	\$432,968.75	\$432,968.75	\$0.00	\$266,202.25
311000	Energía eléctrica	\$179,172.00	-\$32,528.00	\$146,644.00	\$146,644.00	\$0.00	\$109,239.50	\$37,404.50	\$109,239.50	\$109,239.50	\$0.00	\$37,404.50
311001	Servicio de Energía Eléctrica	\$179,172.00	-\$32,528.00	\$146,644.00	\$146,644.00	\$0.00	\$109,239.50	\$37,404.50	\$109,239.50	\$109,239.50	\$0.00	\$37,404.50
313000	Agua	\$124,500.00	-\$25,562.00	\$98,938.00	\$98,938.00	\$0.00	\$84,969.63	\$13,968.37	\$84,969.63	\$84,969.63	\$0.00	\$13,968.37
313001	Servicio de Agua	\$124,500.00	-\$25,562.00	\$98,938.00	\$98,938.00	\$0.00	\$84,969.63	\$13,968.37	\$84,969.63	\$84,969.63	\$0.00	\$13,968.37
314000	Telefonía tradicional	\$9,504.00	\$151.00	\$9,655.00	\$8,859.61	\$795.39	\$8,009.61	\$850.00	\$8,009.61	\$8,009.61	\$0.00	\$1,645.39
314001	Servicio Telefónico Tradicional	\$9,504.00	\$151.00	\$9,655.00	\$8,859.61	\$795.39	\$8,009.61	\$850.00	\$8,009.61	\$8,009.61	\$0.00	\$1,645.39
317000	Servicios de acceso de Internet, redes	\$213,762.00	\$230,172.00	\$443,934.00	\$443,934.00	\$0.00	\$230,750.01	\$213,183.99	\$230,750.01	\$230,750.01	\$0.00	\$213,183.99
317001	Servicios de Conducción de Señales A	\$213,762.00	\$230,172.00	\$443,934.00	\$443,934.00	\$0.00	\$230,750.01	\$213,183.99	\$230,750.01	\$230,750.01	\$0.00	\$213,183.99
350000	Servicios de instalación, reparación, i	\$30,033.00	-\$27,276.00	\$2,757.00	\$2,757.00	\$0.00	\$1,996.00	\$761.00	\$1,996.00	\$1,996.00	\$0.00	\$761.00
355000	Reparación y mantenimiento de equipo	\$13,783.00	-\$11,026.00	\$2,757.00	\$2,757.00	\$0.00	\$1,996.00	\$761.00	\$1,996.00	\$1,996.00	\$0.00	\$761.00
355001	Mantenimiento de Vehículos	\$13,783.00	-\$11,026.00	\$2,757.00	\$2,757.00	\$0.00	\$1,996.00	\$761.00	\$1,996.00	\$1,996.00	\$0.00	\$761.00
359000	Servicios de jardinería y fumigación	\$16,250.00	-\$16,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$16,250.00	-\$16,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$8,243.00	-\$1,563.50	\$6,679.50	\$6,662.50	\$17.00	\$6,662.50	\$0.00	\$6,662.50	\$6,662.50	\$0.00	\$17.00
372000	Pasajes terrestres	\$376.00	-\$317.00	\$59.00	\$59.00	\$0.00	\$59.00	\$0.00	\$59.00	\$59.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$376.00	-\$317.00	\$59.00	\$59.00	\$0.00	\$59.00	\$0.00	\$59.00	\$59.00	\$0.00	\$0.00
375000	Viáticos en el país	\$7,867.00	-\$1,246.50	\$6,620.50	\$6,603.50	\$17.00	\$6,603.50	\$0.00	\$6,603.50	\$6,603.50	\$0.00	\$17.00
375001	Viáticos en el país	\$7,867.00	-\$1,246.50	\$6,620.50	\$6,603.50	\$17.00	\$6,603.50	\$0.00	\$6,603.50	\$6,603.50	\$0.00	\$17.00
390000	Otros servicios generales	\$14,616.00	-\$8,376.11	\$6,239.89	\$6,239.89	\$0.00	\$5,224.89	\$1,015.00	\$5,224.89	\$5,224.89	\$0.00	\$1,015.00
392000	Impuestos y derechos	\$14,616.00	-\$8,376.11	\$6,239.89	\$6,239.89	\$0.00	\$5,224.89	\$1,015.00	\$5,224.89	\$5,224.89	\$0.00	\$1,015.00
392006	Pago de derechos	\$14,616.00	-\$8,376.11	\$6,239.89	\$6,239.89	\$0.00	\$5,224.89	\$1,015.00	\$5,224.89	\$5,224.89	\$0.00	\$1,015.00
Recurso Fiscal		\$685,827.00	\$69,601.39	\$755,428.39	\$754,574.16	\$854.23	\$487,391.30	\$267,182.86	\$487,391.30	\$487,391.30	\$0.00	\$268,037.09



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/jun/2025

Fecha y 09/jul/2025
hora de Impresión 11:31 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$374,038.00	-\$268,215.25	\$105,822.75	\$105,786.10	\$36.65	\$73,938.60	\$31,847.50	\$73,938.60	\$73,938.60	\$0.00	\$31,884.15
210000	Materiales de administración, emisior	\$46,158.00	-\$41,988.00	\$4,170.00	\$4,158.35	\$11.65	\$4,158.35	\$0.00	\$4,158.35	\$4,158.35	\$0.00	\$11.65
211000	Materiales, útiles y equipos menores de	\$11,238.00	-\$9,814.00	\$1,424.00	\$1,424.00	\$0.00	\$1,424.00	\$0.00	\$1,424.00	\$1,424.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,522.00	-\$8,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,716.00	-\$1,292.00	\$1,424.00	\$1,424.00	\$0.00	\$1,424.00	\$0.00	\$1,424.00	\$1,424.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$34,920.00	-\$34,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$34,920.00	-\$34,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$2,746.00	\$2,746.00	\$2,734.35	\$11.65	\$2,734.35	\$0.00	\$2,734.35	\$2,734.35	\$0.00	\$11.65
214001	Material para Bienes Informáticos	\$0.00	\$2,746.00	\$2,746.00	\$2,734.35	\$11.65	\$2,734.35	\$0.00	\$2,734.35	\$2,734.35	\$0.00	\$11.65
240000	Materiales y artículos de construcciór	\$118,888.00	-\$102,194.40	\$16,693.60	\$16,693.60	\$0.00	\$16,693.60	\$0.00	\$16,693.60	\$16,693.60	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$4,160.00	-\$1,436.00	\$2,724.00	\$2,724.00	\$0.00	\$2,724.00	\$0.00	\$2,724.00	\$2,724.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$4,160.00	-\$1,436.00	\$2,724.00	\$2,724.00	\$0.00	\$2,724.00	\$0.00	\$2,724.00	\$2,724.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$2,934.00	-\$2,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$2,934.00	-\$2,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$13,984.00	-\$110.40	\$13,873.60	\$13,873.60	\$0.00	\$13,873.60	\$0.00	\$13,873.60	\$13,873.60	\$0.00	\$0.00
246001	Material Eléctrico	\$13,984.00	-\$110.40	\$13,873.60	\$13,873.60	\$0.00	\$13,873.60	\$0.00	\$13,873.60	\$13,873.60	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$53,316.00	-\$53,220.00	\$96.00	\$96.00	\$0.00	\$96.00	\$0.00	\$96.00	\$96.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$53,316.00	-\$53,220.00	\$96.00	\$96.00	\$0.00	\$96.00	\$0.00	\$96.00	\$96.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construi	\$44,494.00	-\$44,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construi	\$44,494.00	-\$44,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$9,900.00	-\$480.46	\$9,419.54	\$9,394.54	\$25.00	\$9,394.54	\$0.00	\$9,394.54	\$9,394.54	\$0.00	\$25.00
251000	Productos químicos básicos	\$9,900.00	-\$480.46	\$9,419.54	\$9,394.54	\$25.00	\$9,394.54	\$0.00	\$9,394.54	\$9,394.54	\$0.00	\$25.00
251001	Sustancias Químicas	\$9,900.00	-\$480.46	\$9,419.54	\$9,394.54	\$25.00	\$9,394.54	\$0.00	\$9,394.54	\$9,394.54	\$0.00	\$25.00
260000	Combustibles, lubricantes y aditivos	\$18,480.00	-\$444.28	\$18,035.72	\$18,035.72	\$0.00	\$18,035.72	\$0.00	\$18,035.72	\$18,035.72	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$18,480.00	-\$444.28	\$18,035.72	\$18,035.72	\$0.00	\$18,035.72	\$0.00	\$18,035.72	\$18,035.72	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$18,480.00	-\$444.28	\$18,035.72	\$18,035.72	\$0.00	\$18,035.72	\$0.00	\$18,035.72	\$18,035.72	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$46,362.00	-\$7,214.50	\$39,147.50	\$39,147.50	\$0.00	\$7,300.00	\$31,847.50	\$7,300.00	\$7,300.00	\$0.00	\$31,847.50
271000	Vestuario y uniformes	\$4,092.00	-\$4,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$4,092.00	-\$4,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$42,270.00	-\$3,122.50	\$39,147.50	\$39,147.50	\$0.00	\$7,300.00	\$31,847.50	\$7,300.00	\$7,300.00	\$0.00	\$31,847.50
272001	Prendas de Protección	\$42,270.00	-\$3,122.50	\$39,147.50	\$39,147.50	\$0.00	\$7,300.00	\$31,847.50	\$7,300.00	\$7,300.00	\$0.00	\$31,847.50
290000	Herramientas, refacciones y accesorio	\$134,250.00	-\$115,893.61	\$18,356.39	\$18,356.39	\$0.00	\$18,356.39	\$0.00	\$18,356.39	\$18,356.39	\$0.00	\$0.00
291000	Herramientas menores	\$896.00	\$0.00	\$896.00	\$896.00	\$0.00	\$896.00	\$0.00	\$896.00	\$896.00	\$0.00	\$0.00



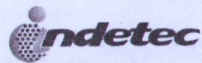
Sup. SUPERVISOR
RptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/jun/2025

Fecha y 09/jul/2025
hora de Impresión 11:31 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
291001	Herramientas Menores	\$896.00	\$0.00	\$896.00	\$896.00	\$0.00	\$896.00	\$0.00	\$896.00	\$896.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de i	\$34,100.00	-\$31,630.01	\$2,469.99	\$2,469.99	\$0.00	\$2,469.99	\$0.00	\$2,469.99	\$2,469.99	\$0.00	\$0.00
292001	Refacciones y accesorios menores de i	\$34,100.00	-\$31,630.01	\$2,469.99	\$2,469.99	\$0.00	\$2,469.99	\$0.00	\$2,469.99	\$2,469.99	\$0.00	\$0.00
296000	Refacciones y accesorios menores de i	\$81,704.00	-\$81,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$81,704.00	-\$81,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otrc	\$17,550.00	-\$2,559.60	\$14,990.40	\$14,990.40	\$0.00	\$14,990.40	\$0.00	\$14,990.40	\$14,990.40	\$0.00	\$0.00
299001	Refacciones y accesorios menores otrc	\$17,550.00	-\$2,559.60	\$14,990.40	\$14,990.40	\$0.00	\$14,990.40	\$0.00	\$14,990.40	\$14,990.40	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$823,546.00	-\$297,212.16	\$526,333.84	\$525,952.86	\$380.98	\$449,479.16	\$76,473.70	\$449,479.16	\$449,479.16	\$0.00	\$76,854.68
310000	Servicios básicos	\$18,861.00	-\$255.54	\$18,605.46	\$18,605.46	\$0.00	\$17,398.00	\$1,207.46	\$17,398.00	\$17,398.00	\$0.00	\$1,207.46
313000	Agua	\$18,861.00	-\$255.54	\$18,605.46	\$18,605.46	\$0.00	\$17,398.00	\$1,207.46	\$17,398.00	\$17,398.00	\$0.00	\$1,207.46
313001	Servicio de Agua	\$18,861.00	-\$255.54	\$18,605.46	\$18,605.46	\$0.00	\$17,398.00	\$1,207.46	\$17,398.00	\$17,398.00	\$0.00	\$1,207.46
320000	Servicios de arrendamiento	\$47,280.00	-\$35,189.32	\$12,090.68	\$12,090.68	\$0.00	\$12,090.68	\$0.00	\$12,090.68	\$12,090.68	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$47,280.00	-\$35,189.32	\$12,090.68	\$12,090.68	\$0.00	\$12,090.68	\$0.00	\$12,090.68	\$12,090.68	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$47,280.00	-\$35,189.32	\$12,090.68	\$12,090.68	\$0.00	\$12,090.68	\$0.00	\$12,090.68	\$12,090.68	\$0.00	\$0.00
330000	Servicios profesionales, científicos, ti	\$67,000.00	-\$38,457.00	\$28,543.00	\$28,541.80	\$1.20	\$13,543.00	\$14,998.80	\$13,543.00	\$13,543.00	\$0.00	\$15,000.00
334000	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$14,998.80	\$1.20	\$0.00	\$14,998.80	\$0.00	\$0.00	\$0.00	\$15,000.00
334001	Capacitación	\$15,000.00	\$0.00	\$15,000.00	\$14,998.80	\$1.20	\$0.00	\$14,998.80	\$0.00	\$0.00	\$0.00	\$15,000.00
336000	Servicios de apoyo administrativo, foto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y té	\$42,000.00	-\$28,457.00	\$13,543.00	\$13,543.00	\$0.00	\$13,543.00	\$0.00	\$13,543.00	\$13,543.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$42,000.00	-\$28,457.00	\$13,543.00	\$13,543.00	\$0.00	\$13,543.00	\$0.00	\$13,543.00	\$13,543.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$275,392.00	-\$27,954.71	\$247,437.29	\$247,437.29	\$0.00	\$247,437.29	\$0.00	\$247,437.29	\$247,437.29	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$237,424.00	-\$37,163.55	\$200,260.45	\$200,260.45	\$0.00	\$200,260.45	\$0.00	\$200,260.45	\$200,260.45	\$0.00	\$0.00
345001	Seguros	\$237,424.00	-\$37,163.55	\$200,260.45	\$200,260.45	\$0.00	\$200,260.45	\$0.00	\$200,260.45	\$200,260.45	\$0.00	\$0.00
349000	Servicios financieros, bancarios y come	\$37,968.00	\$9,208.84	\$47,176.84	\$47,176.84	\$0.00	\$47,176.84	\$0.00	\$47,176.84	\$47,176.84	\$0.00	\$0.00
349001	Servicios financieros, bancarios y come	\$37,968.00	\$9,208.84	\$47,176.84	\$47,176.84	\$0.00	\$47,176.84	\$0.00	\$47,176.84	\$47,176.84	\$0.00	\$0.00
350000	Servicios de instalación, reparación, i	\$295,187.00	-\$174,843.09	\$120,343.91	\$119,964.13	\$379.78	\$70,259.69	\$49,704.44	\$70,259.69	\$70,259.69	\$0.00	\$50,084.22
351000	Conservación y mantenimiento menor i	\$60,060.00	-\$57,948.09	\$2,111.91	\$1,732.13	\$379.78	\$1,732.13	\$0.00	\$1,732.13	\$1,732.13	\$0.00	\$379.78
351001	Conservación y mantenimiento menor i	\$60,060.00	-\$57,948.09	\$2,111.91	\$1,732.13	\$379.78	\$1,732.13	\$0.00	\$1,732.13	\$1,732.13	\$0.00	\$379.78
352000	Instalación, reparación y mantenimient	\$81,030.00	-\$81,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$81,030.00	-\$81,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$38,324.00	-\$20,866.00	\$17,458.00	\$17,458.00	\$0.00	\$17,458.00	\$0.00	\$17,458.00	\$17,458.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$38,324.00	-\$20,866.00	\$17,458.00	\$17,458.00	\$0.00	\$17,458.00	\$0.00	\$17,458.00	\$17,458.00	\$0.00	\$0.00



Wsp. SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/jun/2025

Fecha y 09/jul/2025
hora de Impresión 11:31 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
355000	Reparación y mantenimiento de equipo	\$115,773.00	-\$55,165.00	\$60,608.00	\$60,608.00	\$0.00	\$51,069.56	\$9,538.44	\$51,069.56	\$51,069.56	\$0.00	\$9,538.44
355001	Mantenimiento de Vehículos	\$115,773.00	-\$55,165.00	\$60,608.00	\$60,608.00	\$0.00	\$51,069.56	\$9,538.44	\$51,069.56	\$51,069.56	\$0.00	\$9,538.44
357000	Instalación, reparación y mantenimiento	\$0.00	\$40,166.00	\$40,166.00	\$40,166.00	\$0.00	\$0.00	\$40,166.00	\$0.00	\$0.00	\$0.00	\$40,166.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$40,166.00	\$40,166.00	\$40,166.00	\$0.00	\$0.00	\$40,166.00	\$0.00	\$0.00	\$0.00	\$40,166.00
360000	Servicios de comunicación social y p	\$57,400.00	-\$5,000.00	\$52,400.00	\$52,400.00	\$0.00	\$52,400.00	\$0.00	\$52,400.00	\$52,400.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$57,400.00	-\$5,000.00	\$52,400.00	\$52,400.00	\$0.00	\$52,400.00	\$0.00	\$52,400.00	\$52,400.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$57,400.00	-\$5,000.00	\$52,400.00	\$52,400.00	\$0.00	\$52,400.00	\$0.00	\$52,400.00	\$52,400.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$14,444.00	-\$4,483.50	\$9,960.50	\$9,960.50	\$0.00	\$9,960.50	\$0.00	\$9,960.50	\$9,960.50	\$0.00	\$0.00
375000	Viáticos en el país	\$14,444.00	-\$4,483.50	\$9,960.50	\$9,960.50	\$0.00	\$9,960.50	\$0.00	\$9,960.50	\$9,960.50	\$0.00	\$0.00
375001	Viáticos en el país	\$14,444.00	-\$4,483.50	\$9,960.50	\$9,960.50	\$0.00	\$9,960.50	\$0.00	\$9,960.50	\$9,960.50	\$0.00	\$0.00
390000	Otros servicios generales	\$47,982.00	-\$11,029.00	\$36,953.00	\$36,953.00	\$0.00	\$26,390.00	\$10,563.00	\$26,390.00	\$26,390.00	\$0.00	\$10,563.00
392000	Impuestos y derechos	\$47,982.00	-\$11,029.00	\$36,953.00	\$36,953.00	\$0.00	\$26,390.00	\$10,563.00	\$26,390.00	\$26,390.00	\$0.00	\$10,563.00
392006	Pago de derechos	\$47,982.00	-\$11,029.00	\$36,953.00	\$36,953.00	\$0.00	\$26,390.00	\$10,563.00	\$26,390.00	\$26,390.00	\$0.00	\$10,563.00
Ingresos Propios		\$1,197,584.00	-\$565,427.41	\$632,156.59	\$631,738.96	\$417.63	\$523,417.76	\$108,321.20	\$523,417.76	\$523,417.76	\$0.00	\$108,738.83
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$48,989.00	-\$314.59	\$48,674.41	\$48,674.41	\$0.00	\$48,674.41	\$0.00	\$48,674.41	\$48,674.41	\$0.00	\$0.00
210000	Materiales de administración, emisió	\$16,535.00	-\$9,240.34	\$7,294.66	\$7,294.66	\$0.00	\$7,294.66	\$0.00	\$7,294.66	\$7,294.66	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,670.00	-\$3,485.80	\$1,184.20	\$1,184.20	\$0.00	\$1,184.20	\$0.00	\$1,184.20	\$1,184.20	\$0.00	\$0.00
211001	Material de Oficina	\$4,670.00	-\$3,485.80	\$1,184.20	\$1,184.20	\$0.00	\$1,184.20	\$0.00	\$1,184.20	\$1,184.20	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$5,740.00	-\$5,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$5,740.00	-\$5,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$6,125.00	-\$14.54	\$6,110.46	\$6,110.46	\$0.00	\$6,110.46	\$0.00	\$6,110.46	\$6,110.46	\$0.00	\$0.00
216001	Material de Limpieza	\$6,125.00	-\$14.54	\$6,110.46	\$6,110.46	\$0.00	\$6,110.46	\$0.00	\$6,110.46	\$6,110.46	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$7,398.00	\$10,136.36	\$17,534.36	\$17,534.36	\$0.00	\$17,534.36	\$0.00	\$17,534.36	\$17,534.36	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$4,720.00	-\$2,297.92	\$2,422.08	\$2,422.08	\$0.00	\$2,422.08	\$0.00	\$2,422.08	\$2,422.08	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$4,720.00	-\$2,297.92	\$2,422.08	\$2,422.08	\$0.00	\$2,422.08	\$0.00	\$2,422.08	\$2,422.08	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$12,437.48	\$12,437.48	\$12,437.48	\$0.00	\$12,437.48	\$0.00	\$12,437.48	\$12,437.48	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$12,437.48	\$12,437.48	\$12,437.48	\$0.00	\$12,437.48	\$0.00	\$12,437.48	\$12,437.48	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$48.00	-\$3.00	\$45.00	\$45.00	\$0.00	\$45.00	\$0.00	\$45.00	\$45.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$48.00	-\$3.00	\$45.00	\$45.00	\$0.00	\$45.00	\$0.00	\$45.00	\$45.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construi	\$2,630.00	-\$0.20	\$2,629.80	\$2,629.80	\$0.00	\$2,629.80	\$0.00	\$2,629.80	\$2,629.80	\$0.00	\$0.00
249001	Otros materiales y artículos de construi	\$2,630.00	-\$0.20	\$2,629.80	\$2,629.80	\$0.00	\$2,629.80	\$0.00	\$2,629.80	\$2,629.80	\$0.00	\$0.00



Supervisor
 rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/jun/2025

Fecha y 09/jul/2025
hora de Impresión 11:31 a.m.

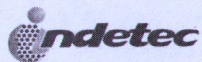
Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
260000	Combustibles, lubricantes y aditivos	\$22,714.00	-\$296.80	\$22,417.20	\$22,417.20	\$0.00	\$22,417.20	\$0.00	\$22,417.20	\$22,417.20	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$22,714.00	-\$296.80	\$22,417.20	\$22,417.20	\$0.00	\$22,417.20	\$0.00	\$22,417.20	\$22,417.20	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$22,714.00	-\$296.80	\$22,417.20	\$22,417.20	\$0.00	\$22,417.20	\$0.00	\$22,417.20	\$22,417.20	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$2,342.00	-\$913.81	\$1,428.19	\$1,428.19	\$0.00	\$1,428.19	\$0.00	\$1,428.19	\$1,428.19	\$0.00	\$0.00
299000	Refacciones y accesorios menores otro	\$2,342.00	-\$913.81	\$1,428.19	\$1,428.19	\$0.00	\$1,428.19	\$0.00	\$1,428.19	\$1,428.19	\$0.00	\$0.00
299001	Refacciones y accesorios menores otro	\$2,342.00	-\$913.81	\$1,428.19	\$1,428.19	\$0.00	\$1,428.19	\$0.00	\$1,428.19	\$1,428.19	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$354,540.00	-\$1,530.64	\$353,009.36	\$353,009.36	\$0.00	\$270,111.12	\$82,898.24	\$270,111.12	\$270,111.12	\$0.00	\$82,898.24
310000	Servicios básicos	\$346,297.00	-\$24,928.41	\$321,368.59	\$321,368.59	\$0.00	\$244,290.47	\$77,078.12	\$244,290.47	\$244,290.47	\$0.00	\$77,078.12
311000	Energía eléctrica	\$209,099.00	-\$11,071.00	\$198,028.00	\$198,028.00	\$0.00	\$179,809.50	\$18,218.50	\$179,809.50	\$179,809.50	\$0.00	\$18,218.50
311001	Servicio de Energía Eléctrica	\$209,099.00	-\$11,071.00	\$198,028.00	\$198,028.00	\$0.00	\$179,809.50	\$18,218.50	\$179,809.50	\$179,809.50	\$0.00	\$18,218.50
313000	Agua	\$55,357.00	-\$6,371.47	\$48,985.53	\$48,985.53	\$0.00	\$48,985.53	\$0.00	\$48,985.53	\$48,985.53	\$0.00	\$0.00
313001	Servicio de Agua	\$55,357.00	-\$6,371.47	\$48,985.53	\$48,985.53	\$0.00	\$48,985.53	\$0.00	\$48,985.53	\$48,985.53	\$0.00	\$0.00
314000	Telefonía tradicional	\$11,153.00	-\$3,271.03	\$7,881.97	\$7,881.97	\$0.00	\$6,495.44	\$1,386.53	\$6,495.44	\$6,495.44	\$0.00	\$1,386.53
314001	Servicio Telefónico Tradicional	\$11,153.00	-\$3,271.03	\$7,881.97	\$7,881.97	\$0.00	\$6,495.44	\$1,386.53	\$6,495.44	\$6,495.44	\$0.00	\$1,386.53
317000	Servicios de acceso de Internet, redes	\$70,688.00	-\$4,214.91	\$66,473.09	\$66,473.09	\$0.00	\$9,000.00	\$57,473.09	\$9,000.00	\$9,000.00	\$0.00	\$57,473.09
317001	Servicios de Conducción de Señales A	\$70,688.00	-\$4,214.91	\$66,473.09	\$66,473.09	\$0.00	\$9,000.00	\$57,473.09	\$9,000.00	\$9,000.00	\$0.00	\$57,473.09
350000	Servicios de instalación, reparación, i	\$0.00	\$19,006.36	\$19,006.36	\$19,006.36	\$0.00	\$13,186.24	\$5,820.12	\$13,186.24	\$13,186.24	\$0.00	\$5,820.12
355000	Reparación y mantenimiento de equipo	\$0.00	\$19,006.36	\$19,006.36	\$19,006.36	\$0.00	\$13,186.24	\$5,820.12	\$13,186.24	\$13,186.24	\$0.00	\$5,820.12
355001	Mantenimiento de Vehículos	\$0.00	\$19,006.36	\$19,006.36	\$19,006.36	\$0.00	\$13,186.24	\$5,820.12	\$13,186.24	\$13,186.24	\$0.00	\$5,820.12
370000	Servicios de traslado y viáticos	\$8,243.00	\$4,391.41	\$12,634.41	\$12,634.41	\$0.00	\$12,634.41	\$0.00	\$12,634.41	\$12,634.41	\$0.00	\$0.00
372000	Pasajes terrestres	\$376.00	\$855.50	\$1,231.50	\$1,231.50	\$0.00	\$1,231.50	\$0.00	\$1,231.50	\$1,231.50	\$0.00	\$0.00
372001	Pasajes terrestres	\$376.00	\$855.50	\$1,231.50	\$1,231.50	\$0.00	\$1,231.50	\$0.00	\$1,231.50	\$1,231.50	\$0.00	\$0.00
375000	Viáticos en el país	\$7,867.00	\$3,535.91	\$11,402.91	\$11,402.91	\$0.00	\$11,402.91	\$0.00	\$11,402.91	\$11,402.91	\$0.00	\$0.00
375001	Viáticos en el país	\$7,867.00	\$3,535.91	\$11,402.91	\$11,402.91	\$0.00	\$11,402.91	\$0.00	\$11,402.91	\$11,402.91	\$0.00	\$0.00
Recurso Federal		\$403,529.00	-\$1,845.23	\$401,683.77	\$401,683.77	\$0.00	\$318,785.53	\$82,898.24	\$318,785.53	\$318,785.53	\$0.00	\$82,898.24
NECESIDADES DE LA COMUN		\$2,286,940.00	-\$497,671.25	\$1,789,268.75	\$1,787,996.89	\$1,271.86	\$1,329,594.59	\$458,402.30	\$1,329,594.59	\$1,329,594.59	\$0.00	\$459,674.16

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AYUDAS SOCIALES PARA ESTUDIANTES DEL INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN

14 Ingresos Propios

400000	TRANSFERENCIAS, ASIGNACIONES	\$221,254.00	-\$221,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/jun/2025

Fecha y 09/jul/2025
hora de Impresión 11:31 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
440000	Ayudas sociales	\$221,254.00	-\$221,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas	\$221,254.00	-\$221,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$221,254.00	-\$221,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$221,254.00	-\$221,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES PARA EST		\$221,254.00	-\$221,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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PROGRAMA DE BECAS INSTITUCIONALES DEL INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN EJERCICIO F

14 Ingresos Propios												
400000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$140,384.00	\$140,384.00	\$140,384.00	\$0.00	\$140,384.00	\$0.00	\$140,384.00	\$140,384.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$140,384.00	\$140,384.00	\$140,384.00	\$0.00	\$140,384.00	\$0.00	\$140,384.00	\$140,384.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas	\$0.00	\$140,384.00	\$140,384.00	\$140,384.00	\$0.00	\$140,384.00	\$0.00	\$140,384.00	\$140,384.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$140,384.00	\$140,384.00	\$140,384.00	\$0.00	\$140,384.00	\$0.00	\$140,384.00	\$140,384.00	\$0.00	\$0.00
Ingresos Propios		\$0.00	\$140,384.00	\$140,384.00	\$140,384.00	\$0.00	\$140,384.00	\$0.00	\$140,384.00	\$140,384.00	\$0.00	\$0.00
PROGRAMA DE BECAS INSTIT		\$0.00	\$140,384.00	\$140,384.00	\$140,384.00	\$0.00	\$140,384.00	\$0.00	\$140,384.00	\$140,384.00	\$0.00	\$0.00
Total Final		\$40,787,618.00	-\$847,820.83	\$39,939,797.17	\$39,936,992.18	\$2,995.79	\$36,557,949.61	\$3,379,042.57	\$31,894,041.96	\$31,894,041.96	\$4,663,907.65	\$3,382,038.36

MTRA. IMELDA PÉREZ ESPINOZA
DIRECTORA GENERAL

L.A. AURELIA GARCÍA GÓMEZ
JEFA DEL DEPTO. DE RECURSOS FINANCIEROS

L.C. ROBERTO GONZÁLEZ VARGAS
SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS