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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

Fecha y 09/oct/2025

hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
01	ESTUDIANTES DEL NIVEL SUPERIOR DE EDUCACIÓN EN INSTITUCIONES PÚBLICAS FORMADOS											
11	Recurso Fiscal											
100000	SERVICIOS PERSONALES	\$25,028,830.00	-\$826,333.00	\$24,202,497.00	\$24,202,497.00	\$0.00	\$22,982,258.21	\$1,220,238.79	\$20,719,566.12	\$20,719,566.12	\$2,262,692.09	\$1,220,238.79
110000	Remuneraciones al personal de carác	\$14,591,765.00	\$560,993.00	\$15,152,758.00	\$15,152,758.00	\$0.00	\$14,442,509.91	\$710,248.09	\$14,442,509.91	\$14,442,509.91	\$0.00	\$710,248.09
113000	Sueldos base al personal permanente	\$14,591,765.00	\$560,993.00	\$15,152,758.00	\$15,152,758.00	\$0.00	\$14,442,509.91	\$710,248.09	\$14,442,509.91	\$14,442,509.91	\$0.00	\$710,248.09
113001	Sueldos	\$14,591,765.00	\$560,993.00	\$15,152,758.00	\$15,152,758.00	\$0.00	\$14,442,509.91	\$710,248.09	\$14,442,509.91	\$14,442,509.91	\$0.00	\$710,248.09
130000	Remuneraciones adicionales y especi	\$4,733,539.00	-\$319,449.00	\$4,414,090.00	\$4,414,090.00	\$0.00	\$4,372,679.78	\$41,410.22	\$2,361,578.92	\$2,361,578.92	\$2,011,100.86	\$41,410.22
131000	Primas por años de servicios efectivos	\$1,890,000.00	-\$490,000.00	\$1,400,000.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,400,000.00	\$0.00	\$0.00
131003	Prima de Antigüedad	\$1,890,000.00	-\$490,000.00	\$1,400,000.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,400,000.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$2,551,565.00	\$133,965.00	\$2,685,530.00	\$2,685,530.00	\$0.00	\$2,685,530.00	\$0.00	\$674,429.14	\$674,429.14	\$2,011,100.86	\$0.00
132001	Prima de Vacaciones y Dominical	\$956,838.00	\$65,652.00	\$1,022,490.00	\$1,022,490.00	\$0.00	\$1,022,490.00	\$0.00	\$618,105.17	\$618,105.17	\$404,384.83	\$0.00
132002	Gratificación Anual	\$1,594,727.00	\$68,313.00	\$1,663,040.00	\$1,663,040.00	\$0.00	\$1,663,040.00	\$0.00	\$56,323.97	\$56,323.97	\$1,606,716.03	\$0.00
134000	Compensaciones	\$291,974.00	\$36,586.00	\$328,560.00	\$328,560.00	\$0.00	\$287,149.78	\$41,410.22	\$287,149.78	\$287,149.78	\$0.00	\$41,410.22
134009	Compensación por Adquisición de Matr	\$291,974.00	\$36,586.00	\$328,560.00	\$328,560.00	\$0.00	\$287,149.78	\$41,410.22	\$287,149.78	\$287,149.78	\$0.00	\$41,410.22
140000	Seguridad Social	\$3,104,711.00	\$142,494.00	\$3,247,205.00	\$3,247,205.00	\$0.00	\$2,891,578.52	\$355,626.48	\$2,639,987.29	\$2,639,987.29	\$251,591.23	\$355,626.48
141000	Aportaciones de seguridad social	\$2,083,288.00	\$9,424.00	\$2,092,712.00	\$2,092,712.00	\$0.00	\$1,886,811.66	\$205,900.34	\$1,751,476.76	\$1,751,476.76	\$135,334.90	\$205,900.34
141001	Aportaciones al ISSSTE	\$1,620,000.00	-\$53,310.00	\$1,566,690.00	\$1,566,690.00	\$0.00	\$1,431,078.14	\$135,611.86	\$1,348,473.79	\$1,348,473.79	\$82,604.35	\$135,611.86
141004	Aportaciones al Seguro de Cesantía er	\$463,288.00	\$62,734.00	\$526,022.00	\$526,022.00	\$0.00	\$455,733.52	\$70,288.48	\$403,002.97	\$403,002.97	\$52,730.55	\$70,288.48
142000	Aportaciones a fondos de vivienda	\$729,588.00	\$80,052.00	\$809,640.00	\$809,640.00	\$0.00	\$717,690.65	\$91,949.35	\$634,650.42	\$634,650.42	\$83,040.23	\$91,949.35
142001	Aportaciones a FOVISSSTE	\$729,588.00	\$80,052.00	\$809,640.00	\$809,640.00	\$0.00	\$717,690.65	\$91,949.35	\$634,650.42	\$634,650.42	\$83,040.23	\$91,949.35
143000	Aportaciones al sistema para el retiro	\$291,835.00	\$53,018.00	\$344,853.00	\$344,853.00	\$0.00	\$287,076.21	\$57,776.79	\$253,860.11	\$253,860.11	\$33,216.10	\$57,776.79
143001	Aportaciones al S.A.R.	\$291,835.00	\$53,018.00	\$344,853.00	\$344,853.00	\$0.00	\$287,076.21	\$57,776.79	\$253,860.11	\$253,860.11	\$33,216.10	\$57,776.79
150000	Otras prestaciones sociales y econón	\$1,360,028.00	\$28,416.00	\$1,388,444.00	\$1,388,444.00	\$0.00	\$1,275,490.00	\$112,954.00	\$1,275,490.00	\$1,275,490.00	\$0.00	\$112,954.00
154000	Prestaciones contractuales	\$1,106,028.00	\$8,100.00	\$1,114,128.00	\$1,114,128.00	\$0.00	\$1,075,194.15	\$38,933.85	\$1,075,194.15	\$1,075,194.15	\$0.00	\$38,933.85
154001	Prestaciones establecidas por condicio	\$1,106,028.00	\$8,100.00	\$1,114,128.00	\$1,114,128.00	\$0.00	\$1,075,194.15	\$38,933.85	\$1,075,194.15	\$1,075,194.15	\$0.00	\$38,933.85
159000	Otras prestaciones sociales y económi	\$254,000.00	\$20,316.00	\$274,316.00	\$274,316.00	\$0.00	\$200,295.85	\$74,020.15	\$200,295.85	\$200,295.85	\$0.00	\$74,020.15
159002	Otras Prestaciones	\$254,000.00	\$20,316.00	\$274,316.00	\$274,316.00	\$0.00	\$200,295.85	\$74,020.15	\$200,295.85	\$200,295.85	\$0.00	\$74,020.15
160000	Previsiones	\$1,238,787.00	-\$1,238,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, econór	\$1,238,787.00	-\$1,238,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$1,238,787.00	-\$1,238,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$116,524.00	-\$37,335.79	\$79,188.21	\$78,636.87	\$551.34	\$78,636.87	\$0.00	\$78,636.87	\$78,636.87	\$0.00	\$551.34



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
210000	Materiales de administración, emisior	\$60,032.00	-\$25,153.00	\$34,879.00	\$34,773.54	\$105.46	\$34,773.54	\$0.00	\$34,773.54	\$34,773.54	\$0.00	\$105.46
211000	Materiales, útiles y equipos menores de	\$29,471.00	-\$1,844.00	\$27,627.00	\$27,605.59	\$21.41	\$27,605.59	\$0.00	\$27,605.59	\$27,605.59	\$0.00	\$21.41
211001	Material de Oficina	\$29,471.00	-\$1,844.00	\$27,627.00	\$27,605.59	\$21.41	\$27,605.59	\$0.00	\$27,605.59	\$27,605.59	\$0.00	\$21.41
212000	Materiales y útiles de impresión y repro	\$6,638.00	-\$545.00	\$6,093.00	\$6,019.92	\$73.08	\$6,019.92	\$0.00	\$6,019.92	\$6,019.92	\$0.00	\$73.08
212001	Materiales y Útiles de Impresión	\$6,638.00	-\$545.00	\$6,093.00	\$6,019.92	\$73.08	\$6,019.92	\$0.00	\$6,019.92	\$6,019.92	\$0.00	\$73.08
214000	Materiales, útiles y equipos menores de	\$1,159.00	\$0.00	\$1,159.00	\$1,148.03	\$10.97	\$1,148.03	\$0.00	\$1,148.03	\$1,148.03	\$0.00	\$10.97
214001	Material para Bienes Informáticos	\$1,159.00	\$0.00	\$1,159.00	\$1,148.03	\$10.97	\$1,148.03	\$0.00	\$1,148.03	\$1,148.03	\$0.00	\$10.97
217000	Materiales y útiles de enseñanza	\$22,764.00	-\$22,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$22,764.00	-\$22,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$6,786.00	\$3,290.99	\$10,076.99	\$9,966.07	\$110.92	\$9,966.07	\$0.00	\$9,966.07	\$9,966.07	\$0.00	\$110.92
246000	Material eléctrico y electrónico	\$5,306.00	\$0.00	\$5,306.00	\$5,306.00	\$0.00	\$5,306.00	\$0.00	\$5,306.00	\$5,306.00	\$0.00	\$0.00
246001	Material Eléctrico	\$5,306.00	\$0.00	\$5,306.00	\$5,306.00	\$0.00	\$5,306.00	\$0.00	\$5,306.00	\$5,306.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$1,480.00	\$3,290.99	\$4,770.99	\$4,660.07	\$110.92	\$4,660.07	\$0.00	\$4,660.07	\$4,660.07	\$0.00	\$110.92
249001	Otros materiales y artículos de construc	\$1,480.00	\$3,290.99	\$4,770.99	\$4,660.07	\$110.92	\$4,660.07	\$0.00	\$4,660.07	\$4,660.07	\$0.00	\$110.92
250000	Productos químicos, farmacéuticos y	\$1,292.00	\$0.00	\$1,292.00	\$1,148.58	\$143.42	\$1,148.58	\$0.00	\$1,148.58	\$1,148.58	\$0.00	\$143.42
251000	Productos químicos básicos	\$836.00	\$0.00	\$836.00	\$788.37	\$47.63	\$788.37	\$0.00	\$788.37	\$788.37	\$0.00	\$47.63
251001	Sustancias Químicas	\$836.00	\$0.00	\$836.00	\$788.37	\$47.63	\$788.37	\$0.00	\$788.37	\$788.37	\$0.00	\$47.63
253000	Medicinas y productos farmacéuticos	\$382.00	\$0.00	\$382.00	\$309.99	\$72.01	\$309.99	\$0.00	\$309.99	\$309.99	\$0.00	\$72.01
253001	Medicinas y Productos Farmacéuticos	\$382.00	\$0.00	\$382.00	\$309.99	\$72.01	\$309.99	\$0.00	\$309.99	\$309.99	\$0.00	\$72.01
255000	Materiales, accesorios y suministros de	\$74.00	\$0.00	\$74.00	\$50.22	\$23.78	\$50.22	\$0.00	\$50.22	\$50.22	\$0.00	\$23.78
255001	Materiales y Suministros de Laboratorio	\$74.00	\$0.00	\$74.00	\$50.22	\$23.78	\$50.22	\$0.00	\$50.22	\$50.22	\$0.00	\$23.78
260000	Combustibles, lubricantes y aditivos	\$35,125.00	-\$12,182.79	\$22,942.21	\$22,942.21	\$0.00	\$22,942.21	\$0.00	\$22,942.21	\$22,942.21	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$35,125.00	-\$12,182.79	\$22,942.21	\$22,942.21	\$0.00	\$22,942.21	\$0.00	\$22,942.21	\$22,942.21	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y	\$35,125.00	-\$12,182.79	\$22,942.21	\$22,942.21	\$0.00	\$22,942.21	\$0.00	\$22,942.21	\$22,942.21	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$4,241.00	-\$3,290.99	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$4,241.00	-\$3,290.99	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$0.00
272001	Prendas de Protección	\$4,241.00	-\$3,290.99	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$9,048.00	\$0.00	\$9,048.00	\$8,856.46	\$191.54	\$8,856.46	\$0.00	\$8,856.46	\$8,856.46	\$0.00	\$191.54
291000	Herramientas menores	\$3,258.00	\$0.00	\$3,258.00	\$3,142.00	\$116.00	\$3,142.00	\$0.00	\$3,142.00	\$3,142.00	\$0.00	\$116.00
291001	Herramientas Menores	\$3,258.00	\$0.00	\$3,258.00	\$3,142.00	\$116.00	\$3,142.00	\$0.00	\$3,142.00	\$3,142.00	\$0.00	\$116.00
294000	Refacciones y accesorios menores de	\$5,190.00	\$0.00	\$5,190.00	\$5,114.46	\$75.54	\$5,114.46	\$0.00	\$5,114.46	\$5,114.46	\$0.00	\$75.54
294001	Refacciones y accesorios menores de	\$5,190.00	\$0.00	\$5,190.00	\$5,114.46	\$75.54	\$5,114.46	\$0.00	\$5,114.46	\$5,114.46	\$0.00	\$75.54
299000	Refacciones y accesorios menores otrs	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00



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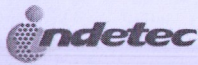
INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
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299001	Refacciones y accesorios menores otrc	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,642.00	-\$2,365.00	\$11,277.00	\$11,170.78	\$106.22	\$11,170.78	\$0.00	\$11,170.78	\$11,170.78	\$0.00	\$106.22
310000	Servicios básicos	\$11,260.00	-\$2,100.00	\$9,160.00	\$9,152.28	\$7.72	\$9,152.28	\$0.00	\$9,152.28	\$9,152.28	\$0.00	\$7.72
312001	Gas	\$11,260.00	-\$2,100.00	\$9,160.00	\$9,152.28	\$7.72	\$9,152.28	\$0.00	\$9,152.28	\$9,152.28	\$0.00	\$7.72
370000	Servicios de traslado y viáticos	\$2,382.00	-\$265.00	\$2,117.00	\$2,018.50	\$98.50	\$2,018.50	\$0.00	\$2,018.50	\$2,018.50	\$0.00	\$98.50
375000	Viáticos en el país	\$2,382.00	-\$265.00	\$2,117.00	\$2,018.50	\$98.50	\$2,018.50	\$0.00	\$2,018.50	\$2,018.50	\$0.00	\$98.50
375001	Viáticos en el país	\$2,382.00	-\$265.00	\$2,117.00	\$2,018.50	\$98.50	\$2,018.50	\$0.00	\$2,018.50	\$2,018.50	\$0.00	\$98.50
Recurso Fiscal		\$25,158,996.00	-\$866,033.79	\$24,292,962.21	\$24,292,304.65	\$657.56	\$23,072,065.86	\$1,220,238.79	\$20,809,373.77	\$20,809,373.77	\$2,262,692.09	\$1,220,896.35
14 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$1,660,500.00	\$181,486.00	\$1,841,986.00	\$1,841,986.00	\$0.00	\$1,644,667.77	\$197,318.23	\$61,570.75	\$61,570.75	\$1,583,097.02	\$197,318.23
130000	Remuneraciones adicionales y especi	\$1,660,500.00	\$181,486.00	\$1,841,986.00	\$1,841,986.00	\$0.00	\$1,644,667.77	\$197,318.23	\$61,570.75	\$61,570.75	\$1,583,097.02	\$197,318.23
132000	Primas de vacaciones, dominical y grat	\$1,575,000.00	\$181,486.00	\$1,756,486.00	\$1,756,486.00	\$0.00	\$1,583,097.02	\$173,388.98	\$0.00	\$0.00	\$1,583,097.02	\$173,388.98
132002	Gratificación Anual	\$1,575,000.00	\$181,486.00	\$1,756,486.00	\$1,756,486.00	\$0.00	\$1,583,097.02	\$173,388.98	\$0.00	\$0.00	\$1,583,097.02	\$173,388.98
134000	Compensaciones	\$85,500.00	\$0.00	\$85,500.00	\$85,500.00	\$0.00	\$61,570.75	\$23,929.25	\$61,570.75	\$61,570.75	\$0.00	\$23,929.25
134001	Compensaciones	\$85,500.00	\$0.00	\$85,500.00	\$85,500.00	\$0.00	\$61,570.75	\$23,929.25	\$61,570.75	\$61,570.75	\$0.00	\$23,929.25
200000	MATERIALES Y SUMINISTROS	\$615,808.00	-\$446,663.33	\$169,144.67	\$168,867.27	\$277.40	\$168,867.27	\$0.00	\$168,867.27	\$168,867.27	\$0.00	\$277.40
210000	Materiales de administración, emisiór	\$358,038.00	-\$322,549.40	\$35,488.60	\$35,488.60	\$0.00	\$35,488.60	\$0.00	\$35,488.60	\$35,488.60	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$10,358.00	-\$6,793.40	\$3,564.60	\$3,564.60	\$0.00	\$3,564.60	\$0.00	\$3,564.60	\$3,564.60	\$0.00	\$0.00
211001	Material de Oficina	\$6,654.00	-\$6,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,704.00	-\$139.40	\$3,564.60	\$3,564.60	\$0.00	\$3,564.60	\$0.00	\$3,564.60	\$3,564.60	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$53,190.00	-\$53,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$53,190.00	-\$53,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$3,776.00	\$548.00	\$4,324.00	\$4,324.00	\$0.00	\$4,324.00	\$0.00	\$4,324.00	\$4,324.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,776.00	\$548.00	\$4,324.00	\$4,324.00	\$0.00	\$4,324.00	\$0.00	\$4,324.00	\$4,324.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$65,000.00	-\$37,400.00	\$27,600.00	\$27,600.00	\$0.00	\$27,600.00	\$0.00	\$27,600.00	\$27,600.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periód	\$65,000.00	-\$37,400.00	\$27,600.00	\$27,600.00	\$0.00	\$27,600.00	\$0.00	\$27,600.00	\$27,600.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,784.00	-\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$2,784.00	-\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$222,930.00	-\$222,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$222,930.00	-\$222,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$12,560.00	-\$12,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentac	\$12,560.00	-\$12,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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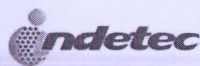
INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

Fecha y 09/oct/2025

hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
223001	Utensilios para el Servicio de Alimentar	\$12,560.00	-\$12,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00
231001	Productos agrícolas	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$7,024.00	\$7,024.00	\$7,024.00	\$0.00	\$7,024.00	\$0.00	\$7,024.00	\$7,024.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$7,024.00	\$7,024.00	\$7,024.00	\$0.00	\$7,024.00	\$0.00	\$7,024.00	\$7,024.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$7,024.00	\$7,024.00	\$7,024.00	\$0.00	\$7,024.00	\$0.00	\$7,024.00	\$7,024.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$79,094.00	-\$27,628.39	\$51,465.61	\$51,336.16	\$129.45	\$51,336.16	\$0.00	\$51,336.16	\$51,336.16	\$0.00	\$129.45
251000	Productos químicos básicos	\$5,300.00	\$1,429.45	\$6,729.45	\$6,651.29	\$78.16	\$6,651.29	\$0.00	\$6,651.29	\$6,651.29	\$0.00	\$78.16
251001	Sustancias Químicas	\$5,300.00	\$1,429.45	\$6,729.45	\$6,651.29	\$78.16	\$6,651.29	\$0.00	\$6,651.29	\$6,651.29	\$0.00	\$78.16
252000	Fertilizantes, pesticidas y otros agroquí	\$29,424.00	-\$10,558.40	\$18,865.60	\$18,865.60	\$0.00	\$18,865.60	\$0.00	\$18,865.60	\$18,865.60	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$29,424.00	-\$10,558.40	\$18,865.60	\$18,865.60	\$0.00	\$18,865.60	\$0.00	\$18,865.60	\$18,865.60	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$33,496.00	-\$16,497.44	\$16,998.56	\$16,990.56	\$8.00	\$16,990.56	\$0.00	\$16,990.56	\$16,990.56	\$0.00	\$8.00
253001	Medicinas y Productos Farmacéuticos	\$33,496.00	-\$16,497.44	\$16,998.56	\$16,990.56	\$8.00	\$16,990.56	\$0.00	\$16,990.56	\$16,990.56	\$0.00	\$8.00
254000	Materiales, accesorios y suministros m	\$5,640.00	\$0.00	\$5,640.00	\$5,616.72	\$23.28	\$5,616.72	\$0.00	\$5,616.72	\$5,616.72	\$0.00	\$23.28
254001	Materiales y Suministros Médicos	\$5,640.00	\$0.00	\$5,640.00	\$5,616.72	\$23.28	\$5,616.72	\$0.00	\$5,616.72	\$5,616.72	\$0.00	\$23.28
255000	Materiales, accesorios y suministros de	\$5,234.00	-\$2,002.00	\$3,232.00	\$3,211.99	\$20.01	\$3,211.99	\$0.00	\$3,211.99	\$3,211.99	\$0.00	\$20.01
255001	Materiales y Suministros de Laboratoric	\$5,234.00	-\$2,002.00	\$3,232.00	\$3,211.99	\$20.01	\$3,211.99	\$0.00	\$3,211.99	\$3,211.99	\$0.00	\$20.01
260000	Combustibles, lubricantes y aditivos	\$39,838.00	-\$12,473.06	\$27,364.94	\$27,364.94	\$0.00	\$27,364.94	\$0.00	\$27,364.94	\$27,364.94	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$39,838.00	-\$12,473.06	\$27,364.94	\$27,364.94	\$0.00	\$27,364.94	\$0.00	\$27,364.94	\$27,364.94	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$39,838.00	-\$12,473.06	\$27,364.94	\$27,364.94	\$0.00	\$27,364.94	\$0.00	\$27,364.94	\$27,364.94	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$83,160.00	-\$74,408.00	\$8,752.00	\$8,678.01	\$73.99	\$8,678.01	\$0.00	\$8,678.01	\$8,678.01	\$0.00	\$73.99
271000	Vestuario y uniformes	\$72,478.00	-\$72,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$72,478.00	-\$72,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$0.00	\$2,282.00	\$2,282.00	\$2,208.01	\$73.99	\$2,208.01	\$0.00	\$2,208.01	\$2,208.01	\$0.00	\$73.99
272001	Prendas de Protección	\$0.00	\$2,282.00	\$2,282.00	\$2,208.01	\$73.99	\$2,208.01	\$0.00	\$2,208.01	\$2,208.01	\$0.00	\$73.99
273000	Artículos deportivos	\$10,682.00	-\$4,212.00	\$6,470.00	\$6,470.00	\$0.00	\$6,470.00	\$0.00	\$6,470.00	\$6,470.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$10,682.00	-\$4,212.00	\$6,470.00	\$6,470.00	\$0.00	\$6,470.00	\$0.00	\$6,470.00	\$6,470.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$29,618.00	-\$4,068.48	\$25,549.52	\$25,475.56	\$73.96	\$25,475.56	\$0.00	\$25,475.56	\$25,475.56	\$0.00	\$73.96
291000	Herramientas menores	\$8,978.00	-\$28.00	\$8,950.00	\$8,916.98	\$33.02	\$8,916.98	\$0.00	\$8,916.98	\$8,916.98	\$0.00	\$33.02
291001	Herramientas Menores	\$8,978.00	-\$28.00	\$8,950.00	\$8,916.98	\$33.02	\$8,916.98	\$0.00	\$8,916.98	\$8,916.98	\$0.00	\$33.02
294000	Refacciones y accesorios menores de	\$20,640.00	-\$5,240.48	\$15,399.52	\$15,399.52	\$0.00	\$15,399.52	\$0.00	\$15,399.52	\$15,399.52	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$20,640.00	-\$5,240.48	\$15,399.52	\$15,399.52	\$0.00	\$15,399.52	\$0.00	\$15,399.52	\$15,399.52	\$0.00	\$0.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

Fecha y hora de Impresión 09/oct/2025 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
299000	Refacciones y accesorios menores otrc	\$0.00	\$1,200.00	\$1,200.00	\$1,159.06	\$40.94	\$1,159.06	\$0.00	\$1,159.06	\$1,159.06	\$0.00	\$40.94
299001	Refacciones y accesorios menores otrc	\$0.00	\$1,200.00	\$1,200.00	\$1,159.06	\$40.94	\$1,159.06	\$0.00	\$1,159.06	\$1,159.06	\$0.00	\$40.94
300000	SERVICIOS GENERALES	\$3,352,627.00	-\$195,845.70	\$3,156,781.30	\$3,156,781.30	\$0.00	\$2,878,152.72	\$278,628.58	\$2,565,219.30	\$2,565,219.30	\$312,933.42	\$278,628.58
310000	Servicios básicos	\$0.00	\$91,464.00	\$91,464.00	\$91,464.00	\$0.00	\$91,464.00	\$0.00	\$91,464.00	\$91,464.00	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$76,464.00	\$76,464.00	\$76,464.00	\$0.00	\$76,464.00	\$0.00	\$76,464.00	\$76,464.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$76,464.00	\$76,464.00	\$76,464.00	\$0.00	\$76,464.00	\$0.00	\$76,464.00	\$76,464.00	\$0.00	\$0.00
313000	Agua	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
313001	Servicio de Agua	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$50,000.00	-\$20,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$50,000.00	-\$20,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
334001	Capacitación	\$50,000.00	-\$20,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$112,124.00	-\$109,804.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimient	\$91,774.00	-\$91,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$91,774.00	-\$91,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimient	\$5,350.00	-\$3,030.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimient	\$5,350.00	-\$3,030.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$747,430.00	-\$31,057.20	\$716,372.80	\$716,372.80	\$0.00	\$716,372.80	\$0.00	\$716,372.80	\$716,372.80	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$747,430.00	-\$31,057.20	\$716,372.80	\$716,372.80	\$0.00	\$716,372.80	\$0.00	\$716,372.80	\$716,372.80	\$0.00	\$0.00
361001	Difusión de programas y actividades gl	\$4,464.00	-\$4,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$742,966.00	-\$26,593.20	\$716,372.80	\$716,372.80	\$0.00	\$716,372.80	\$0.00	\$716,372.80	\$716,372.80	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$68,056.00	-\$28,789.50	\$39,266.50	\$39,266.50	\$0.00	\$39,266.50	\$0.00	\$39,266.50	\$39,266.50	\$0.00	\$0.00
372000	Pasajes terrestres	\$5,076.00	-\$2,114.00	\$2,962.00	\$2,962.00	\$0.00	\$2,962.00	\$0.00	\$2,962.00	\$2,962.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$5,076.00	-\$2,114.00	\$2,962.00	\$2,962.00	\$0.00	\$2,962.00	\$0.00	\$2,962.00	\$2,962.00	\$0.00	\$0.00
375000	Viáticos en el país	\$62,980.00	-\$26,675.50	\$36,304.50	\$36,304.50	\$0.00	\$36,304.50	\$0.00	\$36,304.50	\$36,304.50	\$0.00	\$0.00
375001	Viáticos en el país	\$62,980.00	-\$26,675.50	\$36,304.50	\$36,304.50	\$0.00	\$36,304.50	\$0.00	\$36,304.50	\$36,304.50	\$0.00	\$0.00
380000	Servicios oficiales	\$52,124.00	-\$24,139.00	\$27,985.00	\$27,985.00	\$0.00	\$27,985.00	\$0.00	\$27,985.00	\$27,985.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$25,720.00	-\$9,360.00	\$16,360.00	\$16,360.00	\$0.00	\$16,360.00	\$0.00	\$16,360.00	\$16,360.00	\$0.00	\$0.00
382002	Eventos Culturales	\$25,720.00	-\$9,360.00	\$16,360.00	\$16,360.00	\$0.00	\$16,360.00	\$0.00	\$16,360.00	\$16,360.00	\$0.00	\$0.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

Fecha y 09/oct/2025

hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
383000	Congresos y convenciones	\$26,404.00	-\$14,779.00	\$11,625.00	\$11,625.00	\$0.00	\$11,625.00	\$0.00	\$11,625.00	\$11,625.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$26,404.00	-\$14,779.00	\$11,625.00	\$11,625.00	\$0.00	\$11,625.00	\$0.00	\$11,625.00	\$11,625.00	\$0.00	\$0.00
390000	Otros servicios generales	\$2,292,893.00	-\$43,520.00	\$2,249,373.00	\$2,249,373.00	\$0.00	\$1,970,744.42	\$278,628.58	\$1,657,811.00	\$1,657,811.00	\$312,933.42	\$278,628.58
398000	Impuesto sobre nóminas y otros que se	\$1,573,123.00	\$0.00	\$1,573,123.00	\$1,573,123.00	\$0.00	\$1,294,494.42	\$278,628.58	\$981,561.00	\$981,561.00	\$312,933.42	\$278,628.58
398001	Impuesto sobre nóminas y otros que se	\$1,573,123.00	\$0.00	\$1,573,123.00	\$1,573,123.00	\$0.00	\$1,294,494.42	\$278,628.58	\$981,561.00	\$981,561.00	\$312,933.42	\$278,628.58
399000	Otros servicios generales	\$719,770.00	-\$43,520.00	\$676,250.00	\$676,250.00	\$0.00	\$676,250.00	\$0.00	\$676,250.00	\$676,250.00	\$0.00	\$0.00
399006	Otros servicios generales	\$719,770.00	-\$43,520.00	\$676,250.00	\$676,250.00	\$0.00	\$676,250.00	\$0.00	\$676,250.00	\$676,250.00	\$0.00	\$0.00
Ingresos Propios		\$5,628,935.00	-\$461,023.03	\$5,167,911.97	\$5,167,634.57	\$277.40	\$4,691,687.76	\$475,946.81	\$2,795,657.32	\$2,795,657.32	\$1,896,030.44	\$476,224.21
15 Recurso Federal												
100000	SERVICIOS PERSONALES	\$24,202,497.00	-\$142,420.00	\$24,060,077.00	\$24,060,077.00	\$0.00	\$23,436,754.53	\$623,322.47	\$22,003,612.63	\$22,003,612.63	\$1,433,141.90	\$623,322.47
110000	Remuneraciones al personal de carác	\$15,152,758.00	-\$540,000.00	\$14,612,758.00	\$14,612,758.00	\$0.00	\$14,442,509.97	\$170,248.03	\$14,442,509.97	\$14,442,509.97	\$0.00	\$170,248.03
113000	Sueldos base al personal permanente	\$15,152,758.00	-\$540,000.00	\$14,612,758.00	\$14,612,758.00	\$0.00	\$14,442,509.97	\$170,248.03	\$14,442,509.97	\$14,442,509.97	\$0.00	\$170,248.03
113001	Sueldos	\$15,152,758.00	-\$540,000.00	\$14,612,758.00	\$14,612,758.00	\$0.00	\$14,442,509.97	\$170,248.03	\$14,442,509.97	\$14,442,509.97	\$0.00	\$170,248.03
130000	Remuneraciones adicionales y especi	\$4,414,090.00	\$605,580.00	\$5,019,670.00	\$5,019,670.00	\$0.00	\$4,827,175.90	\$192,494.10	\$3,645,625.22	\$3,645,625.22	\$1,181,550.68	\$192,494.10
131000	Primas por años de servicios efectivos	\$1,400,000.00	\$1,446,000.00	\$2,846,000.00	\$2,846,000.00	\$0.00	\$2,689,916.19	\$156,083.81	\$2,689,916.19	\$2,689,916.19	\$0.00	\$156,083.81
131003	Prima de Antigüedad	\$1,400,000.00	\$1,446,000.00	\$2,846,000.00	\$2,846,000.00	\$0.00	\$2,689,916.19	\$156,083.81	\$2,689,916.19	\$2,689,916.19	\$0.00	\$156,083.81
132000	Primas de vacaciones, dominical y grat	\$2,685,530.00	-\$835,420.00	\$1,850,110.00	\$1,850,110.00	\$0.00	\$1,850,110.00	\$0.00	\$668,559.32	\$668,559.32	\$1,181,550.68	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,022,490.00	-\$228,000.00	\$794,490.00	\$794,490.00	\$0.00	\$794,490.00	\$0.00	\$618,105.21	\$618,105.21	\$176,384.79	\$0.00
132002	Gratificación Anual	\$1,663,040.00	-\$607,420.00	\$1,055,620.00	\$1,055,620.00	\$0.00	\$1,055,620.00	\$0.00	\$50,454.11	\$50,454.11	\$1,005,165.89	\$0.00
134000	Compensaciones	\$328,560.00	-\$5,000.00	\$323,560.00	\$323,560.00	\$0.00	\$287,149.71	\$36,410.29	\$287,149.71	\$287,149.71	\$0.00	\$36,410.29
134009	Compensación por Adquisición de Matu	\$328,560.00	-\$5,000.00	\$323,560.00	\$323,560.00	\$0.00	\$287,149.71	\$36,410.29	\$287,149.71	\$287,149.71	\$0.00	\$36,410.29
140000	Seguridad Social	\$3,247,205.00	-\$203,000.00	\$3,044,205.00	\$3,044,205.00	\$0.00	\$2,891,578.60	\$152,626.40	\$2,639,987.38	\$2,639,987.38	\$251,591.22	\$152,626.40
141000	Aportaciones de seguridad social	\$2,092,712.00	-\$115,000.00	\$1,977,712.00	\$1,977,712.00	\$0.00	\$1,886,811.70	\$90,900.30	\$1,751,476.79	\$1,751,476.79	\$135,334.91	\$90,900.30
141001	Aportaciones al ISSSTE	\$1,566,690.00	-\$80,000.00	\$1,486,690.00	\$1,486,690.00	\$0.00	\$1,431,078.11	\$55,611.89	\$1,348,473.75	\$1,348,473.75	\$82,604.36	\$55,611.89
141004	Aportaciones al Seguro de Cesantía er	\$526,022.00	-\$35,000.00	\$491,022.00	\$491,022.00	\$0.00	\$455,733.59	\$35,288.41	\$403,003.04	\$403,003.04	\$52,730.55	\$35,288.41
142000	Aportaciones a fondos de vivienda	\$809,640.00	-\$55,000.00	\$754,640.00	\$754,640.00	\$0.00	\$717,690.63	\$36,949.37	\$634,650.40	\$634,650.40	\$83,040.23	\$36,949.37
142001	Aportaciones a FOVISSSTE	\$809,640.00	-\$55,000.00	\$754,640.00	\$754,640.00	\$0.00	\$717,690.63	\$36,949.37	\$634,650.40	\$634,650.40	\$83,040.23	\$36,949.37
143000	Aportaciones al sistema para el retiro	\$344,853.00	-\$33,000.00	\$311,853.00	\$311,853.00	\$0.00	\$287,076.27	\$24,776.73	\$253,860.19	\$253,860.19	\$33,216.08	\$24,776.73
143001	Aportaciones al S.A.R.	\$344,853.00	-\$33,000.00	\$311,853.00	\$311,853.00	\$0.00	\$287,076.27	\$24,776.73	\$253,860.19	\$253,860.19	\$33,216.08	\$24,776.73
150000	Otras prestaciones sociales y econón	\$1,388,444.00	-\$5,000.00	\$1,383,444.00	\$1,383,444.00	\$0.00	\$1,275,490.06	\$107,953.94	\$1,275,490.06	\$1,275,490.06	\$0.00	\$107,953.94
154000	Prestaciones contractuales	\$1,114,128.00	-\$5,000.00	\$1,109,128.00	\$1,109,128.00	\$0.00	\$1,075,194.23	\$33,933.77	\$1,075,194.23	\$1,075,194.23	\$0.00	\$33,933.77
154001	Prestaciones establecidas por condicio	\$1,114,128.00	-\$5,000.00	\$1,109,128.00	\$1,109,128.00	\$0.00	\$1,075,194.23	\$33,933.77	\$1,075,194.23	\$1,075,194.23	\$0.00	\$33,933.77



ndetec supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

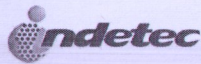
Fecha y 09/oct/2025
hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
159000	Otras prestaciones sociales y económicas	\$274,316.00	\$0.00	\$274,316.00	\$274,316.00	\$0.00	\$200,295.83	\$74,020.17	\$200,295.83	\$200,295.83	\$0.00	\$74,020.17
159002	Otras Prestaciones	\$274,316.00	\$0.00	\$274,316.00	\$274,316.00	\$0.00	\$200,295.83	\$74,020.17	\$200,295.83	\$200,295.83	\$0.00	\$74,020.17
200000	MATERIALES Y SUMINISTROS	\$38,841.00	-\$10,305.37	\$28,535.63	\$28,535.63	\$0.00	\$28,535.63	\$0.00	\$28,535.63	\$28,535.63	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$3,716.00	\$3,786.75	\$7,502.75	\$7,502.75	\$0.00	\$7,502.75	\$0.00	\$7,502.75	\$7,502.75	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$3,659.00	-\$3,119.00	\$540.00	\$540.00	\$0.00	\$540.00	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00
211001	Material de Oficina	\$3,659.00	-\$3,119.00	\$540.00	\$540.00	\$0.00	\$540.00	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$6,064.75	\$6,064.75	\$6,064.75	\$0.00	\$6,064.75	\$0.00	\$6,064.75	\$6,064.75	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$6,064.75	\$6,064.75	\$6,064.75	\$0.00	\$6,064.75	\$0.00	\$6,064.75	\$6,064.75	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$57.00	\$841.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$57.00	\$841.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$898.00	\$898.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$3,716.00	\$3,716.00	\$3,716.00	\$0.00	\$3,716.00	\$0.00	\$3,716.00	\$3,716.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$3,716.00	\$3,716.00	\$3,716.00	\$0.00	\$3,716.00	\$0.00	\$3,716.00	\$3,716.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$3,716.00	\$3,716.00	\$3,716.00	\$0.00	\$3,716.00	\$0.00	\$3,716.00	\$3,716.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$35,125.00	-\$17,808.12	\$17,316.88	\$17,316.88	\$0.00	\$17,316.88	\$0.00	\$17,316.88	\$17,316.88	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$35,125.00	-\$17,808.12	\$17,316.88	\$17,316.88	\$0.00	\$17,316.88	\$0.00	\$17,316.88	\$17,316.88	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$35,125.00	-\$17,808.12	\$17,316.88	\$17,316.88	\$0.00	\$17,316.88	\$0.00	\$17,316.88	\$17,316.88	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$16,322.00	-\$2,560.27	\$13,761.73	\$13,761.73	\$0.00	\$13,761.73	\$0.00	\$13,761.73	\$13,761.73	\$0.00	\$0.00
310000	Servicios básicos	\$13,740.00	-\$2,351.27	\$11,388.73	\$11,388.73	\$0.00	\$11,388.73	\$0.00	\$11,388.73	\$11,388.73	\$0.00	\$0.00
312001	Gas	\$13,740.00	-\$2,351.27	\$11,388.73	\$11,388.73	\$0.00	\$11,388.73	\$0.00	\$11,388.73	\$11,388.73	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$2,582.00	-\$209.00	\$2,373.00	\$2,373.00	\$0.00	\$2,373.00	\$0.00	\$2,373.00	\$2,373.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
375000	Viáticos en el país	\$2,382.00	-\$209.00	\$2,173.00	\$2,173.00	\$0.00	\$2,173.00	\$0.00	\$2,173.00	\$2,173.00	\$0.00	\$0.00
375001	Viáticos en el país	\$2,382.00	-\$209.00	\$2,173.00	\$2,173.00	\$0.00	\$2,173.00	\$0.00	\$2,173.00	\$2,173.00	\$0.00	\$0.00
Recurso Federal		\$24,257,660.00	-\$155,285.64	\$24,102,374.36	\$24,102,374.36	\$0.00	\$23,479,051.89	\$623,322.47	\$22,045,909.99	\$22,045,909.99	\$1,433,141.90	\$623,322.47
ESTUDIANTES DEL NIVEL SUP		\$55,045,591.00	-\$1,482,342.46	\$53,563,248.54	\$53,562,313.58	\$934.96	\$51,242,805.51	\$2,319,508.07	\$45,650,941.08	\$45,650,941.08	\$5,591,864.43	\$2,320,443.03

02 SERVICIOS DE EXTENSIÓN Y VINCULACIÓN DE EDUCACIÓN SUPERIOR OTORGADOS

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$12,630.00	-\$2,032.06	\$10,597.94	\$10,597.26	\$0.68	\$10,597.26	\$0.00	\$10,597.26	\$10,597.26	\$0.00	\$0.68
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supervisor
rpEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

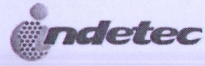
Fecha y 09/oct/2025

hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
210000	Materiales de administración, emisiór	\$2,522.00	-\$57.00	\$2,465.00	\$2,464.32	\$0.68	\$2,464.32	\$0.00	\$2,464.32	\$2,464.32	\$0.00	\$0.68
211000	Materiales, útiles y equipos menores de	\$673.00	\$0.00	\$673.00	\$673.00	\$0.00	\$673.00	\$0.00	\$673.00	\$673.00	\$0.00	\$0.00
211001	Material de Oficina	\$673.00	\$0.00	\$673.00	\$673.00	\$0.00	\$673.00	\$0.00	\$673.00	\$673.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$849.00	-\$57.00	\$792.00	\$791.32	\$0.68	\$791.32	\$0.00	\$791.32	\$791.32	\$0.00	\$0.68
214001	Material para Bienes Informáticos	\$849.00	-\$57.00	\$792.00	\$791.32	\$0.68	\$791.32	\$0.00	\$791.32	\$791.32	\$0.00	\$0.68
260000	Combustibles, lubricantes y aditivos	\$10,108.00	-\$1,975.06	\$8,132.94	\$8,132.94	\$0.00	\$8,132.94	\$0.00	\$8,132.94	\$8,132.94	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$10,108.00	-\$1,975.06	\$8,132.94	\$8,132.94	\$0.00	\$8,132.94	\$0.00	\$8,132.94	\$8,132.94	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$10,108.00	-\$1,975.06	\$8,132.94	\$8,132.94	\$0.00	\$8,132.94	\$0.00	\$8,132.94	\$8,132.94	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,588.00	-\$2,767.00	\$2,821.00	\$2,816.00	\$5.00	\$2,816.00	\$0.00	\$2,816.00	\$2,816.00	\$0.00	\$5.00
370000	Servicios de traslado y viáticos	\$5,588.00	-\$2,767.00	\$2,821.00	\$2,816.00	\$5.00	\$2,816.00	\$0.00	\$2,816.00	\$2,816.00	\$0.00	\$5.00
372000	Pasajes terrestres	\$564.00	-\$564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$564.00	-\$564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,024.00	-\$2,203.00	\$2,821.00	\$2,816.00	\$5.00	\$2,816.00	\$0.00	\$2,816.00	\$2,816.00	\$0.00	\$5.00
375001	Viáticos en el país	\$5,024.00	-\$2,203.00	\$2,821.00	\$2,816.00	\$5.00	\$2,816.00	\$0.00	\$2,816.00	\$2,816.00	\$0.00	\$5.00
Recurso Fiscal		\$18,218.00	-\$4,799.06	\$13,418.94	\$13,413.26	\$5.68	\$13,413.26	\$0.00	\$13,413.26	\$13,413.26	\$0.00	\$5.68

14 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$102,404.00	-\$38,995.28	\$63,408.72	\$62,965.45	\$443.27	\$62,965.45	\$0.00	\$62,965.45	\$62,965.45	\$0.00	\$443.27
210000	Materiales de administración, emisiór	\$71,660.00	-\$16,079.28	\$55,580.72	\$55,580.72	\$0.00	\$55,580.72	\$0.00	\$55,580.72	\$55,580.72	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$14,612.00	-\$12,187.92	\$2,424.08	\$2,424.08	\$0.00	\$2,424.08	\$0.00	\$2,424.08	\$2,424.08	\$0.00	\$0.00
211001	Material de Oficina	\$11,980.00	-\$9,933.92	\$2,046.08	\$2,046.08	\$0.00	\$2,046.08	\$0.00	\$2,046.08	\$2,046.08	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,632.00	-\$2,254.00	\$378.00	\$378.00	\$0.00	\$378.00	\$0.00	\$378.00	\$378.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$1,820.00	-\$1,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,820.00	-\$1,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$55,000.00	-\$2,071.36	\$52,928.64	\$52,928.64	\$0.00	\$52,928.64	\$0.00	\$52,928.64	\$52,928.64	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periód	\$55,000.00	-\$2,071.36	\$52,928.64	\$52,928.64	\$0.00	\$52,928.64	\$0.00	\$52,928.64	\$52,928.64	\$0.00	\$0.00
220000	Alimentos y utensilios	\$6,864.00	-\$6,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentac	\$6,864.00	-\$6,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentac	\$6,864.00	-\$6,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

Fecha y 09/oct/2025
hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
260000	Combustibles, lubricantes y aditivos	\$9,492.00	-\$2,492.00	\$7,000.00	\$6,662.73	\$337.27	\$6,662.73	\$0.00	\$6,662.73	\$6,662.73	\$0.00	\$337.27
261000	Combustibles, lubricantes y aditivos	\$9,492.00	-\$2,492.00	\$7,000.00	\$6,662.73	\$337.27	\$6,662.73	\$0.00	\$6,662.73	\$6,662.73	\$0.00	\$337.27
261001	Combustibles y Lubricantes vehículos y	\$9,492.00	-\$2,492.00	\$7,000.00	\$6,662.73	\$337.27	\$6,662.73	\$0.00	\$6,662.73	\$6,662.73	\$0.00	\$337.27
270000	Vestuario, blancos, prendas de protec	\$7,068.00	-\$6,240.00	\$828.00	\$722.00	\$106.00	\$722.00	\$0.00	\$722.00	\$722.00	\$0.00	\$106.00
271000	Vestuario y uniformes	\$6,240.00	-\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$6,240.00	-\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$828.00	\$0.00	\$828.00	\$722.00	\$106.00	\$722.00	\$0.00	\$722.00	\$722.00	\$0.00	\$106.00
273001	Artículos Deportivos	\$828.00	\$0.00	\$828.00	\$722.00	\$106.00	\$722.00	\$0.00	\$722.00	\$722.00	\$0.00	\$106.00
290000	Herramientas, refacciones y accesorio	\$7,320.00	-\$7,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$7,320.00	-\$7,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$7,320.00	-\$7,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$130,085.00	-\$15,118.75	\$114,966.25	\$114,373.74	\$592.51	\$110,504.75	\$3,868.99	\$110,504.75	\$110,504.75	\$0.00	\$4,461.50
310000	Servicios básicos	\$0.00	\$3,880.00	\$3,880.00	\$3,680.00	\$200.00	\$3,680.00	\$0.00	\$3,680.00	\$3,680.00	\$0.00	\$200.00
314000	Telefonía tradicional	\$0.00	\$3,880.00	\$3,880.00	\$3,680.00	\$200.00	\$3,680.00	\$0.00	\$3,680.00	\$3,680.00	\$0.00	\$200.00
314001	Servicio Telefónico Tradicional	\$0.00	\$3,880.00	\$3,880.00	\$3,680.00	\$200.00	\$3,680.00	\$0.00	\$3,680.00	\$3,680.00	\$0.00	\$200.00
350000	Servicios de instalación, reparación, i	\$0.00	\$7,742.00	\$7,742.00	\$7,742.00	\$0.00	\$7,742.00	\$0.00	\$7,742.00	\$7,742.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimient	\$0.00	\$7,742.00	\$7,742.00	\$7,742.00	\$0.00	\$7,742.00	\$0.00	\$7,742.00	\$7,742.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$7,742.00	\$7,742.00	\$7,742.00	\$0.00	\$7,742.00	\$0.00	\$7,742.00	\$7,742.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$108,993.00	-\$18,954.02	\$90,038.98	\$89,756.47	\$282.51	\$85,887.48	\$3,868.99	\$85,887.48	\$85,887.48	\$0.00	\$4,151.50
361000	Difusión por radio, televisión y otros me	\$101,625.00	-\$18,954.02	\$82,670.98	\$82,658.78	\$12.20	\$78,789.79	\$3,868.99	\$78,789.79	\$78,789.79	\$0.00	\$3,881.19
361001	Difusión de programas y actividades g	\$98,500.00	-\$18,954.02	\$79,545.98	\$79,537.92	\$8.06	\$75,668.93	\$3,868.99	\$75,668.93	\$75,668.93	\$0.00	\$3,877.05
361002	Impresiones y Publicaciones Oficiales	\$3,125.00	\$0.00	\$3,125.00	\$3,120.86	\$4.14	\$3,120.86	\$0.00	\$3,120.86	\$3,120.86	\$0.00	\$4.14
362000	Difusión por radio, televisión y otros me	\$7,368.00	\$0.00	\$7,368.00	\$7,097.69	\$270.31	\$7,097.69	\$0.00	\$7,097.69	\$7,097.69	\$0.00	\$270.31
362001	Difusión por radio, televisión y otros me	\$7,368.00	\$0.00	\$7,368.00	\$7,097.69	\$270.31	\$7,097.69	\$0.00	\$7,097.69	\$7,097.69	\$0.00	\$270.31
370000	Servicios de traslado y viáticos	\$8,460.00	-\$4,834.50	\$3,625.50	\$3,515.50	\$110.00	\$3,515.50	\$0.00	\$3,515.50	\$3,515.50	\$0.00	\$110.00
375000	Viáticos en el país	\$8,460.00	-\$4,834.50	\$3,625.50	\$3,515.50	\$110.00	\$3,515.50	\$0.00	\$3,515.50	\$3,515.50	\$0.00	\$110.00
375001	Viáticos en el país	\$8,460.00	-\$4,834.50	\$3,625.50	\$3,515.50	\$110.00	\$3,515.50	\$0.00	\$3,515.50	\$3,515.50	\$0.00	\$110.00
390000	Otros servicios generales	\$12,632.00	-\$2,952.23	\$9,679.77	\$9,679.77	\$0.00	\$9,679.77	\$0.00	\$9,679.77	\$9,679.77	\$0.00	\$0.00
392000	Impuestos y derechos	\$12,632.00	-\$2,952.23	\$9,679.77	\$9,679.77	\$0.00	\$9,679.77	\$0.00	\$9,679.77	\$9,679.77	\$0.00	\$0.00
392006	Pago de derechos	\$12,632.00	-\$2,952.23	\$9,679.77	\$9,679.77	\$0.00	\$9,679.77	\$0.00	\$9,679.77	\$9,679.77	\$0.00	\$0.00
Ingresos Propios		\$232,489.00	-\$54,114.03	\$178,374.97	\$177,339.19	\$1,035.78	\$173,470.20	\$3,868.99	\$173,470.20	\$173,470.20	\$0.00	\$4,904.77



Rep: supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

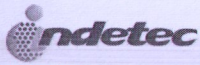
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

Fecha y 09/oct/2025
hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$10,923.00	-\$1,719.32	\$9,203.68	\$9,203.68	\$0.00	\$9,203.68	\$0.00	\$9,203.68	\$9,203.68	\$0.00	\$0.00
210000	Materiales de administración, emisiór	\$815.00	-\$815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$363.00	-\$363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$363.00	-\$363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$452.00	-\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$452.00	-\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$815.00	\$815.00	\$815.00	\$0.00	\$815.00	\$0.00	\$815.00	\$815.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$815.00	\$815.00	\$815.00	\$0.00	\$815.00	\$0.00	\$815.00	\$815.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$815.00	\$815.00	\$815.00	\$0.00	\$815.00	\$0.00	\$815.00	\$815.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$10,108.00	-\$1,719.32	\$8,388.68	\$8,388.68	\$0.00	\$8,388.68	\$0.00	\$8,388.68	\$8,388.68	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$10,108.00	-\$1,719.32	\$8,388.68	\$8,388.68	\$0.00	\$8,388.68	\$0.00	\$8,388.68	\$8,388.68	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$10,108.00	-\$1,719.32	\$8,388.68	\$8,388.68	\$0.00	\$8,388.68	\$0.00	\$8,388.68	\$8,388.68	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,908.00	\$2,581.50	\$6,489.50	\$6,489.50	\$0.00	\$6,489.50	\$0.00	\$6,489.50	\$6,489.50	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,908.00	-\$1,594.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$2,313.50	\$2,313.50	\$0.00	\$0.00
372000	Pasajes terrestres	\$564.00	\$0.00	\$564.00	\$564.00	\$0.00	\$564.00	\$0.00	\$564.00	\$564.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$564.00	\$0.00	\$564.00	\$564.00	\$0.00	\$564.00	\$0.00	\$564.00	\$564.00	\$0.00	\$0.00
375000	Viáticos en el país	\$3,344.00	-\$1,594.50	\$1,749.50	\$1,749.50	\$0.00	\$1,749.50	\$0.00	\$1,749.50	\$1,749.50	\$0.00	\$0.00
375001	Viáticos en el país	\$3,344.00	-\$1,594.50	\$1,749.50	\$1,749.50	\$0.00	\$1,749.50	\$0.00	\$1,749.50	\$1,749.50	\$0.00	\$0.00
Recurso Federal		\$14,831.00	\$862.18	\$15,693.18	\$15,693.18	\$0.00	\$15,693.18	\$0.00	\$15,693.18	\$15,693.18	\$0.00	\$0.00
SERVICIOS DE EXTENSIÓN Y		\$265,538.00	-\$58,050.91	\$207,487.09	\$206,445.63	\$1,041.46	\$202,576.64	\$3,868.99	\$202,576.64	\$202,576.64	\$0.00	\$4,910.45

03 INVESTIGACIÓN CIENTÍFICA, TECNOLÓGICA Y EDUCATIVA DESARROLLADA

11 Recurso Fiscal												
200000	MATERIALES Y SUMINISTROS	\$4,314.00	-\$2,942.00	\$1,372.00	\$1,372.00	\$0.00	\$1,372.00	\$0.00	\$1,372.00	\$1,372.00	\$0.00	\$0.00
210000	Materiales de administración, emisiór	\$114.00	-\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$114.00	-\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$114.00	-\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Map_supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

Fecha y 09/oct/2025
hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
260000	Combustibles, lubricantes y aditivos	\$4,200.00	-\$2,828.00	\$1,372.00	\$1,372.00	\$0.00	\$1,372.00	\$0.00	\$1,372.00	\$1,372.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,200.00	-\$2,828.00	\$1,372.00	\$1,372.00	\$0.00	\$1,372.00	\$0.00	\$1,372.00	\$1,372.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos)	\$4,200.00	-\$2,828.00	\$1,372.00	\$1,372.00	\$0.00	\$1,372.00	\$0.00	\$1,372.00	\$1,372.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$750.00	-\$262.00	\$488.00	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$488.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$750.00	-\$262.00	\$488.00	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$488.00	\$0.00	\$0.00
375000	Viáticos en el país	\$750.00	-\$262.00	\$488.00	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$488.00	\$0.00	\$0.00
375001	Viáticos en el país	\$750.00	-\$262.00	\$488.00	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$488.00	\$0.00	\$0.00
Recurso Fiscal		\$5,064.00	-\$3,204.00	\$1,860.00	\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$1,860.00	\$1,860.00	\$0.00	\$0.00
14 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$16,576.00	-\$14,788.00	\$1,788.00	\$1,748.12	\$39.88	\$1,748.12	\$0.00	\$1,748.12	\$1,748.12	\$0.00	\$39.88
210000	Materiales de administración, emisiór	\$16,576.00	-\$14,788.00	\$1,788.00	\$1,748.12	\$39.88	\$1,748.12	\$0.00	\$1,748.12	\$1,748.12	\$0.00	\$39.88
211000	Materiales, útiles y equipos menores de	\$9,420.00	-\$9,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,420.00	-\$9,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$5,368.00	-\$5,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$5,368.00	-\$5,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,788.00	\$0.00	\$1,788.00	\$1,748.12	\$39.88	\$1,748.12	\$0.00	\$1,748.12	\$1,748.12	\$0.00	\$39.88
214001	Material para Bienes Informáticos	\$1,788.00	\$0.00	\$1,788.00	\$1,748.12	\$39.88	\$1,748.12	\$0.00	\$1,748.12	\$1,748.12	\$0.00	\$39.88
300000	SERVICIOS GENERALES	\$57,212.00	-\$25,202.00	\$32,010.00	\$32,010.00	\$0.00	\$32,010.00	\$0.00	\$32,010.00	\$32,010.00	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$1,010.00	\$1,010.00	\$1,010.00	\$0.00	\$1,010.00	\$0.00	\$1,010.00	\$1,010.00	\$0.00	\$0.00
313000	Agua	\$0.00	\$1,010.00	\$1,010.00	\$1,010.00	\$0.00	\$1,010.00	\$0.00	\$1,010.00	\$1,010.00	\$0.00	\$0.00
313001	Servicio de Agua	\$0.00	\$1,010.00	\$1,010.00	\$1,010.00	\$0.00	\$1,010.00	\$0.00	\$1,010.00	\$1,010.00	\$0.00	\$0.00
380000	Servicios oficiales	\$57,212.00	-\$26,212.00	\$31,000.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$57,212.00	-\$26,212.00	\$31,000.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$57,212.00	-\$26,212.00	\$31,000.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00
Ingresos Propios		\$73,788.00	-\$39,990.00	\$33,798.00	\$33,758.12	\$39.88	\$33,758.12	\$0.00	\$33,758.12	\$33,758.12	\$0.00	\$39.88
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$4,314.00	-\$1,830.00	\$2,484.00	\$2,484.00	\$0.00	\$2,484.00	\$0.00	\$2,484.00	\$2,484.00	\$0.00	\$0.00
210000	Materiales de administración, emisiór	\$114.00	-\$43.00	\$71.00	\$71.00	\$0.00	\$71.00	\$0.00	\$71.00	\$71.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$114.00	-\$43.00	\$71.00	\$71.00	\$0.00	\$71.00	\$0.00	\$71.00	\$71.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$114.00	-\$43.00	\$71.00	\$71.00	\$0.00	\$71.00	\$0.00	\$71.00	\$71.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$4,200.00	-\$1,787.00	\$2,413.00	\$2,413.00	\$0.00	\$2,413.00	\$0.00	\$2,413.00	\$2,413.00	\$0.00	\$0.00



Report supervisor
 rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

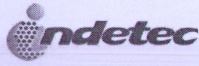
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

Fecha y 09/oct/2025
hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
261000	Combustibles, lubricantes y aditivos	\$4,200.00	-\$1,787.00	\$2,413.00	\$2,413.00	\$0.00	\$2,413.00	\$0.00	\$2,413.00	\$2,413.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$4,200.00	-\$1,787.00	\$2,413.00	\$2,413.00	\$0.00	\$2,413.00	\$0.00	\$2,413.00	\$2,413.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$750.00	\$694.00	\$1,444.00	\$1,444.00	\$0.00	\$1,444.00	\$0.00	\$1,444.00	\$1,444.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$750.00	\$694.00	\$1,444.00	\$1,444.00	\$0.00	\$1,444.00	\$0.00	\$1,444.00	\$1,444.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
375000	Viáticos en el país	\$750.00	-\$106.00	\$644.00	\$644.00	\$0.00	\$644.00	\$0.00	\$644.00	\$644.00	\$0.00	\$0.00
375001	Viáticos en el país	\$750.00	-\$106.00	\$644.00	\$644.00	\$0.00	\$644.00	\$0.00	\$644.00	\$644.00	\$0.00	\$0.00
Recurso Federal		\$5,064.00	-\$1,136.00	\$3,928.00	\$3,928.00	\$0.00	\$3,928.00	\$0.00	\$3,928.00	\$3,928.00	\$0.00	\$0.00
INVESTIGACION CIENTIFICA, I		\$83,916.00	-\$44,330.00	\$39,586.00	\$39,546.12	\$39.88	\$39,546.12	\$0.00	\$39,546.12	\$39,546.12	\$0.00	\$39.88

04 INSTRUMENTOS DE PLANEACIÓN ESTRATÉGICA EVALUADOS

11 Recurso Fiscal												
200000	MATERIALES Y SUMINISTROS	\$77,178.00	-\$46,317.78	\$30,860.22	\$30,669.48	\$190.74	\$30,669.48	\$0.00	\$30,669.48	\$30,669.48	\$0.00	\$190.74
210000	Materiales de administración, emisiór	\$32,104.00	-\$18,176.00	\$13,928.00	\$13,743.26	\$184.74	\$13,743.26	\$0.00	\$13,743.26	\$13,743.26	\$0.00	\$184.74
211000	Materiales, útiles y equipos menores de	\$7,489.00	-\$3,383.00	\$4,106.00	\$3,921.26	\$184.74	\$3,921.26	\$0.00	\$3,921.26	\$3,921.26	\$0.00	\$184.74
211001	Material de Oficina	\$7,489.00	-\$3,383.00	\$4,106.00	\$3,921.26	\$184.74	\$3,921.26	\$0.00	\$3,921.26	\$3,921.26	\$0.00	\$184.74
212000	Materiales y útiles de impresión y repro	\$23,749.00	-\$14,793.00	\$8,956.00	\$8,956.00	\$0.00	\$8,956.00	\$0.00	\$8,956.00	\$8,956.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$23,749.00	-\$14,793.00	\$8,956.00	\$8,956.00	\$0.00	\$8,956.00	\$0.00	\$8,956.00	\$8,956.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$866.00	\$0.00	\$866.00	\$866.00	\$0.00	\$866.00	\$0.00	\$866.00	\$866.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$866.00	\$0.00	\$866.00	\$866.00	\$0.00	\$866.00	\$0.00	\$866.00	\$866.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$4,300.00	-\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$4,300.00	-\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$4,300.00	-\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$29,280.00	-\$12,347.78	\$16,932.22	\$16,926.22	\$6.00	\$16,926.22	\$0.00	\$16,926.22	\$16,926.22	\$0.00	\$6.00
261000	Combustibles, lubricantes y aditivos	\$29,280.00	-\$12,347.78	\$16,932.22	\$16,926.22	\$6.00	\$16,926.22	\$0.00	\$16,926.22	\$16,926.22	\$0.00	\$6.00
261001	Combustibles y Lubricantes vehículos y	\$29,280.00	-\$12,347.78	\$16,932.22	\$16,926.22	\$6.00	\$16,926.22	\$0.00	\$16,926.22	\$16,926.22	\$0.00	\$6.00
290000	Herramientas, refacciones y accesorio	\$11,494.00	-\$11,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$11,494.00	-\$11,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$11,494.00	-\$11,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

Fecha y 09/oct/2025

hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000	SERVICIOS GENERALES	\$89,950.00	-\$30,236.72	\$59,713.28	\$59,681.68	\$31.60	\$59,681.68	\$0.00	\$59,681.68	\$59,681.68	\$0.00	\$31.60
320000	Servicios de arrendamiento	\$0.00	\$10,068.80	\$10,068.80	\$10,068.80	\$0.00	\$10,068.80	\$0.00	\$10,068.80	\$10,068.80	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$10,068.80	\$10,068.80	\$10,068.80	\$0.00	\$10,068.80	\$0.00	\$10,068.80	\$10,068.80	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$10,068.80	\$10,068.80	\$10,068.80	\$0.00	\$10,068.80	\$0.00	\$10,068.80	\$10,068.80	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$57,000.00	-\$26,400.00	\$30,600.00	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$30,600.00	\$30,600.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$57,000.00	-\$26,400.00	\$30,600.00	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$30,600.00	\$30,600.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$57,000.00	-\$26,400.00	\$30,600.00	\$30,600.00	\$0.00	\$30,600.00	\$0.00	\$30,600.00	\$30,600.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, t	\$0.00	\$8,599.99	\$8,599.99	\$8,568.39	\$31.60	\$8,568.39	\$0.00	\$8,568.39	\$8,568.39	\$0.00	\$31.60
352000	Instalación, reparación y mantenimient	\$0.00	\$2,199.99	\$2,199.99	\$2,199.99	\$0.00	\$2,199.99	\$0.00	\$2,199.99	\$2,199.99	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$0.00	\$2,199.99	\$2,199.99	\$2,199.99	\$0.00	\$2,199.99	\$0.00	\$2,199.99	\$2,199.99	\$0.00	\$0.00
357000	Instalación, reparación y mantenimient	\$0.00	\$6,400.00	\$6,400.00	\$6,368.40	\$31.60	\$6,368.40	\$0.00	\$6,368.40	\$6,368.40	\$0.00	\$31.60
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$6,400.00	\$6,400.00	\$6,368.40	\$31.60	\$6,368.40	\$0.00	\$6,368.40	\$6,368.40	\$0.00	\$31.60
370000	Servicios de traslado y viáticos	\$32,950.00	-\$22,505.51	\$10,444.49	\$10,444.49	\$0.00	\$10,444.49	\$0.00	\$10,444.49	\$10,444.49	\$0.00	\$0.00
371000	Pasajes aéreos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$1,370.00	-\$550.50	\$819.50	\$819.50	\$0.00	\$819.50	\$0.00	\$819.50	\$819.50	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,370.00	-\$550.50	\$819.50	\$819.50	\$0.00	\$819.50	\$0.00	\$819.50	\$819.50	\$0.00	\$0.00
375000	Viáticos en el país	\$28,580.00	-\$18,955.01	\$9,624.99	\$9,624.99	\$0.00	\$9,624.99	\$0.00	\$9,624.99	\$9,624.99	\$0.00	\$0.00
375001	Viáticos en el país	\$28,580.00	-\$18,955.01	\$9,624.99	\$9,624.99	\$0.00	\$9,624.99	\$0.00	\$9,624.99	\$9,624.99	\$0.00	\$0.00
Recurso Fiscal		\$167,128.00	-\$76,554.50	\$90,573.50	\$90,351.16	\$222.34	\$90,351.16	\$0.00	\$90,351.16	\$90,351.16	\$0.00	\$222.34
14 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$178,936.00	-\$72,522.22	\$106,413.78	\$105,993.30	\$420.48	\$105,993.30	\$0.00	\$105,993.30	\$105,993.30	\$0.00	\$420.48
210000	Materiales de administración, emisiór	\$89,270.00	-\$74,999.26	\$14,270.74	\$14,153.43	\$117.31	\$14,153.43	\$0.00	\$14,153.43	\$14,153.43	\$0.00	\$117.31
211000	Materiales, útiles y equipos menores de	\$48,310.00	-\$38,616.00	\$9,694.00	\$9,590.68	\$103.32	\$9,590.68	\$0.00	\$9,590.68	\$9,590.68	\$0.00	\$103.32
211001	Material de Oficina	\$26,660.00	-\$26,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$21,650.00	-\$11,956.00	\$9,694.00	\$9,590.68	\$103.32	\$9,590.68	\$0.00	\$9,590.68	\$9,590.68	\$0.00	\$103.32
212000	Materiales y útiles de impresión y repro	\$38,840.00	-\$38,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$38,840.00	-\$38,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,120.00	\$2,456.74	\$4,576.74	\$4,562.75	\$13.99	\$4,562.75	\$0.00	\$4,562.75	\$4,562.75	\$0.00	\$13.99
214001	Material para Bienes Informáticos	\$2,120.00	\$2,456.74	\$4,576.74	\$4,562.75	\$13.99	\$4,562.75	\$0.00	\$4,562.75	\$4,562.75	\$0.00	\$13.99
240000	Materiales y artículos de construcción	\$22,238.00	\$860.56	\$23,098.56	\$23,097.04	\$1.52	\$23,097.04	\$0.00	\$23,097.04	\$23,097.04	\$0.00	\$1.52
246000	Material eléctrico y electrónico	\$22,238.00	\$860.56	\$23,098.56	\$23,097.04	\$1.52	\$23,097.04	\$0.00	\$23,097.04	\$23,097.04	\$0.00	\$1.52



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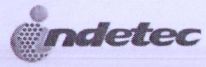
INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246001	Material Eléctrico	\$22,238.00	\$860.56	\$23,098.56	\$23,097.04	\$1.52	\$23,097.04	\$0.00	\$23,097.04	\$23,097.04	\$0.00	\$1.52
250000	Productos químicos, farmacéuticos y	\$200.00	\$4,871.44	\$5,071.44	\$4,966.48	\$104.96	\$4,966.48	\$0.00	\$4,966.48	\$4,966.48	\$0.00	\$104.96
256000	Fibras sintéticas, hules, plásticos y deri	\$200.00	\$4,871.44	\$5,071.44	\$4,966.48	\$104.96	\$4,966.48	\$0.00	\$4,966.48	\$4,966.48	\$0.00	\$104.96
256001	Fibras sintéticas, hules, plásticos y deri	\$200.00	\$4,871.44	\$5,071.44	\$4,966.48	\$104.96	\$4,966.48	\$0.00	\$4,966.48	\$4,966.48	\$0.00	\$104.96
260000	Combustibles, lubricantes y aditivos	\$23,520.00	\$3,123.73	\$26,643.73	\$26,535.04	\$108.69	\$26,535.04	\$0.00	\$26,535.04	\$26,535.04	\$0.00	\$108.69
261000	Combustibles, lubricantes y aditivos	\$23,520.00	\$3,123.73	\$26,643.73	\$26,535.04	\$108.69	\$26,535.04	\$0.00	\$26,535.04	\$26,535.04	\$0.00	\$108.69
261001	Combustibles y Lubricantes vehículos y	\$23,520.00	\$3,123.73	\$26,643.73	\$26,535.04	\$108.69	\$26,535.04	\$0.00	\$26,535.04	\$26,535.04	\$0.00	\$108.69
290000	Herramientas, refacciones y accesorio	\$43,708.00	-\$6,378.69	\$37,329.31	\$37,241.31	\$88.00	\$37,241.31	\$0.00	\$37,241.31	\$37,241.31	\$0.00	\$88.00
291000	Herramientas menores	\$750.00	\$0.00	\$750.00	\$724.00	\$26.00	\$724.00	\$0.00	\$724.00	\$724.00	\$0.00	\$26.00
291001	Herramientas Menores	\$750.00	\$0.00	\$750.00	\$724.00	\$26.00	\$724.00	\$0.00	\$724.00	\$724.00	\$0.00	\$26.00
294000	Refacciones y accesorios menores de i	\$38,158.00	-\$2,884.29	\$35,273.71	\$35,273.71	\$0.00	\$35,273.71	\$0.00	\$35,273.71	\$35,273.71	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$38,158.00	-\$2,884.29	\$35,273.71	\$35,273.71	\$0.00	\$35,273.71	\$0.00	\$35,273.71	\$35,273.71	\$0.00	\$0.00
299000	Refacciones y accesorios menores otrc	\$4,800.00	-\$3,494.40	\$1,305.60	\$1,243.60	\$62.00	\$1,243.60	\$0.00	\$1,243.60	\$1,243.60	\$0.00	\$62.00
299001	Refacciones y accesorios menores otrc	\$4,800.00	-\$3,494.40	\$1,305.60	\$1,243.60	\$62.00	\$1,243.60	\$0.00	\$1,243.60	\$1,243.60	\$0.00	\$62.00
300000	SERVICIOS GENERALES	\$666,848.00	-\$129,121.83	\$537,726.17	\$537,443.90	\$282.27	\$491,156.90	\$46,287.00	\$491,156.90	\$491,156.90	\$0.00	\$46,569.27
310000	Servicios básicos	\$76,050.00	-\$11,160.01	\$64,889.99	\$64,889.99	\$0.00	\$64,889.99	\$0.00	\$64,889.99	\$64,889.99	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$76,050.00	-\$11,160.01	\$64,889.99	\$64,889.99	\$0.00	\$64,889.99	\$0.00	\$64,889.99	\$64,889.99	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$76,050.00	-\$11,160.01	\$64,889.99	\$64,889.99	\$0.00	\$64,889.99	\$0.00	\$64,889.99	\$64,889.99	\$0.00	\$0.00
330000	Servicios profesionales, científicos, ti	\$54,774.00	-\$2,034.00	\$52,740.00	\$52,550.00	\$190.00	\$8,990.00	\$43,560.00	\$8,990.00	\$8,990.00	\$0.00	\$43,750.00
333000	Servicios de consultoría administrativa,	\$51,974.00	-\$2,034.00	\$49,940.00	\$49,940.00	\$0.00	\$8,990.00	\$40,950.00	\$8,990.00	\$8,990.00	\$0.00	\$40,950.00
333001	Servicios de informática	\$51,974.00	-\$2,034.00	\$49,940.00	\$49,940.00	\$0.00	\$8,990.00	\$40,950.00	\$8,990.00	\$8,990.00	\$0.00	\$40,950.00
334000	Servicios de capacitación	\$2,800.00	\$0.00	\$2,800.00	\$2,610.00	\$190.00	\$0.00	\$2,610.00	\$0.00	\$0.00	\$0.00	\$2,800.00
334001	Capacitación	\$2,800.00	\$0.00	\$2,800.00	\$2,610.00	\$190.00	\$0.00	\$2,610.00	\$0.00	\$0.00	\$0.00	\$2,800.00
350000	Servicios de instalación, reparación, i	\$43,700.00	-\$21,330.00	\$22,370.00	\$22,325.91	\$44.09	\$19,598.91	\$2,727.00	\$19,598.91	\$19,598.91	\$0.00	\$2,771.09
353000	Instalación, reparación y mantenimient	\$38,700.00	-\$21,330.00	\$17,370.00	\$17,370.00	\$0.00	\$14,643.00	\$2,727.00	\$14,643.00	\$14,643.00	\$0.00	\$2,727.00
353001	Mantenimiento de bienes informáticos	\$38,700.00	-\$21,330.00	\$17,370.00	\$17,370.00	\$0.00	\$14,643.00	\$2,727.00	\$14,643.00	\$14,643.00	\$0.00	\$2,727.00
358000	Servicios de limpieza y manejo de dese	\$5,000.00	\$0.00	\$5,000.00	\$4,955.91	\$44.09	\$4,955.91	\$0.00	\$4,955.91	\$4,955.91	\$0.00	\$44.09
358001	Servicio de Lavandería Limpieza y Furr	\$5,000.00	\$0.00	\$5,000.00	\$4,955.91	\$44.09	\$4,955.91	\$0.00	\$4,955.91	\$4,955.91	\$0.00	\$44.09
360000	Servicios de comunicación social y p	\$188,000.00	\$44,384.00	\$232,384.00	\$232,355.82	\$28.18	\$232,355.82	\$0.00	\$232,355.82	\$232,355.82	\$0.00	\$28.18
361000	Difusión por radio, televisión y otros me	\$178,000.00	\$54,384.00	\$232,384.00	\$232,355.82	\$28.18	\$232,355.82	\$0.00	\$232,355.82	\$232,355.82	\$0.00	\$28.18
361001	Difusión de programas y actividades gu	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$138,000.00	\$94,384.00	\$232,384.00	\$232,355.82	\$28.18	\$232,355.82	\$0.00	\$232,355.82	\$232,355.82	\$0.00	\$28.18
362000	Difusión por radio, televisión y otros me	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

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hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
362001	Difusión por radio, televisión y otros me	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$20,740.00	-\$10,751.01	\$9,988.99	\$9,968.99	\$20.00	\$9,968.99	\$0.00	\$9,968.99	\$9,968.99	\$0.00	\$20.00
375000	Viáticos en el país	\$20,740.00	-\$10,751.01	\$9,988.99	\$9,968.99	\$20.00	\$9,968.99	\$0.00	\$9,968.99	\$9,968.99	\$0.00	\$20.00
375001	Viáticos en el país	\$20,740.00	-\$10,751.01	\$9,988.99	\$9,968.99	\$20.00	\$9,968.99	\$0.00	\$9,968.99	\$9,968.99	\$0.00	\$20.00
390000	Otros servicios generales	\$283,584.00	-\$128,230.81	\$155,353.19	\$155,353.19	\$0.00	\$155,353.19	\$0.00	\$155,353.19	\$155,353.19	\$0.00	\$0.00
392000	Impuestos y derechos	\$283,584.00	-\$128,230.81	\$155,353.19	\$155,353.19	\$0.00	\$155,353.19	\$0.00	\$155,353.19	\$155,353.19	\$0.00	\$0.00
392006	Pago de derechos	\$283,584.00	-\$128,230.81	\$155,353.19	\$155,353.19	\$0.00	\$155,353.19	\$0.00	\$155,353.19	\$155,353.19	\$0.00	\$0.00
Ingresos Propios		\$845,784.00	-\$201,644.05	\$644,139.95	\$643,437.20	\$702.75	\$597,150.20	\$46,287.00	\$597,150.20	\$597,150.20	\$0.00	\$46,989.75
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$28,064.00	\$137,241.26	\$165,305.26	\$165,305.26	\$0.00	\$164,297.66	\$1,007.60	\$164,297.66	\$164,297.66	\$0.00	\$1,007.60
210000	Materiales de administración, emisior	\$1,914.00	\$59,725.36	\$61,639.36	\$61,639.36	\$0.00	\$61,639.36	\$0.00	\$61,639.36	\$61,639.36	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$1,698.00	\$5,504.59	\$7,202.59	\$7,202.59	\$0.00	\$7,202.59	\$0.00	\$7,202.59	\$7,202.59	\$0.00	\$0.00
211001	Material de Oficina	\$1,698.00	\$4,097.59	\$5,795.59	\$5,795.59	\$0.00	\$5,795.59	\$0.00	\$5,795.59	\$5,795.59	\$0.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$1,407.00	\$1,407.00	\$1,407.00	\$0.00	\$1,407.00	\$0.00	\$1,407.00	\$1,407.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$9,918.94	\$9,918.94	\$9,918.94	\$0.00	\$9,918.94	\$0.00	\$9,918.94	\$9,918.94	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$9,918.94	\$9,918.94	\$9,918.94	\$0.00	\$9,918.94	\$0.00	\$9,918.94	\$9,918.94	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$216.00	\$2,333.80	\$2,549.80	\$2,549.80	\$0.00	\$2,549.80	\$0.00	\$2,549.80	\$2,549.80	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$216.00	\$2,333.80	\$2,549.80	\$2,549.80	\$0.00	\$2,549.80	\$0.00	\$2,549.80	\$2,549.80	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$41,968.03	\$41,968.03	\$41,968.03	\$0.00	\$41,968.03	\$0.00	\$41,968.03	\$41,968.03	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$41,968.03	\$41,968.03	\$41,968.03	\$0.00	\$41,968.03	\$0.00	\$41,968.03	\$41,968.03	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$58,870.26	\$58,870.26	\$58,870.26	\$0.00	\$57,862.66	\$1,007.60	\$57,862.66	\$57,862.66	\$0.00	\$1,007.60
242000	Cemento y productos de concreto	\$0.00	\$2,165.00	\$2,165.00	\$2,165.00	\$0.00	\$2,165.00	\$0.00	\$2,165.00	\$2,165.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$2,165.00	\$2,165.00	\$2,165.00	\$0.00	\$2,165.00	\$0.00	\$2,165.00	\$2,165.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$0.00	\$8,988.00	\$8,988.00	\$8,988.00	\$0.00	\$8,988.00	\$0.00	\$8,988.00	\$8,988.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$0.00	\$8,988.00	\$8,988.00	\$8,988.00	\$0.00	\$8,988.00	\$0.00	\$8,988.00	\$8,988.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$17,570.66	\$17,570.66	\$17,570.66	\$0.00	\$17,570.66	\$0.00	\$17,570.66	\$17,570.66	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$17,570.66	\$17,570.66	\$17,570.66	\$0.00	\$17,570.66	\$0.00	\$17,570.66	\$17,570.66	\$0.00	\$0.00
248000	Materiales complementarios	\$0.00	\$29,486.60	\$29,486.60	\$29,486.60	\$0.00	\$28,479.00	\$1,007.60	\$28,479.00	\$28,479.00	\$0.00	\$1,007.60
248001	Materiales complementarios	\$0.00	\$29,486.60	\$29,486.60	\$29,486.60	\$0.00	\$28,479.00	\$1,007.60	\$28,479.00	\$28,479.00	\$0.00	\$1,007.60
249000	Otros materiales y artículos de construi	\$0.00	\$660.00	\$660.00	\$660.00	\$0.00	\$660.00	\$0.00	\$660.00	\$660.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construi	\$0.00	\$660.00	\$660.00	\$660.00	\$0.00	\$660.00	\$0.00	\$660.00	\$660.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$1,958.41	\$1,958.41	\$1,958.41	\$0.00	\$1,958.41	\$0.00	\$1,958.41	\$1,958.41	\$0.00	\$0.00



ndetec supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

Fecha y 09/oct/2025

hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
251000	Productos químicos básicos	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$0.00	\$1,808.41	\$1,808.41	\$1,808.41	\$0.00	\$1,808.41	\$0.00	\$1,808.41	\$1,808.41	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$0.00	\$1,808.41	\$1,808.41	\$1,808.41	\$0.00	\$1,808.41	\$0.00	\$1,808.41	\$1,808.41	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$9,622.84	\$16,377.16	\$16,377.16	\$0.00	\$16,377.16	\$0.00	\$16,377.16	\$16,377.16	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$9,622.84	\$16,377.16	\$16,377.16	\$0.00	\$16,377.16	\$0.00	\$16,377.16	\$16,377.16	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$26,000.00	-\$9,622.84	\$16,377.16	\$16,377.16	\$0.00	\$16,377.16	\$0.00	\$16,377.16	\$16,377.16	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección pen	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
272001	Prendas de Protección	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$150.00	\$26,210.07	\$26,360.07	\$26,360.07	\$0.00	\$26,360.07	\$0.00	\$26,360.07	\$26,360.07	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de i	\$0.00	\$17,592.00	\$17,592.00	\$17,592.00	\$0.00	\$17,592.00	\$0.00	\$17,592.00	\$17,592.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de i	\$0.00	\$17,592.00	\$17,592.00	\$17,592.00	\$0.00	\$17,592.00	\$0.00	\$17,592.00	\$17,592.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$150.00	\$2,904.98	\$3,054.98	\$3,054.98	\$0.00	\$3,054.98	\$0.00	\$3,054.98	\$3,054.98	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$150.00	\$2,904.98	\$3,054.98	\$3,054.98	\$0.00	\$3,054.98	\$0.00	\$3,054.98	\$3,054.98	\$0.00	\$0.00
299000	Refacciones y accesorios menores otrc	\$0.00	\$5,663.09	\$5,663.09	\$5,663.09	\$0.00	\$5,663.09	\$0.00	\$5,663.09	\$5,663.09	\$0.00	\$0.00
299001	Refacciones y accesorios menores otrc	\$0.00	\$5,663.09	\$5,663.09	\$5,663.09	\$0.00	\$5,663.09	\$0.00	\$5,663.09	\$5,663.09	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$494,454.00	-\$2,491.36	\$491,962.64	\$491,962.64	\$0.00	\$491,962.64	\$0.00	\$491,962.64	\$491,962.64	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$3,597.85	\$3,597.85	\$3,597.85	\$0.00	\$3,597.85	\$0.00	\$3,597.85	\$3,597.85	\$0.00	\$0.00
312001	Gas	\$0.00	\$3,597.85	\$3,597.85	\$3,597.85	\$0.00	\$3,597.85	\$0.00	\$3,597.85	\$3,597.85	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$19,631.43	\$19,631.43	\$19,631.43	\$0.00	\$19,631.43	\$0.00	\$19,631.43	\$19,631.43	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$19,631.43	\$19,631.43	\$19,631.43	\$0.00	\$19,631.43	\$0.00	\$19,631.43	\$19,631.43	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$19,631.43	\$19,631.43	\$19,631.43	\$0.00	\$19,631.43	\$0.00	\$19,631.43	\$19,631.43	\$0.00	\$0.00
330000	Servicios profesionales, científicos, tr	\$472,660.00	-\$93,793.60	\$378,866.40	\$378,866.40	\$0.00	\$378,866.40	\$0.00	\$378,866.40	\$378,866.40	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$472,660.00	-\$98,289.60	\$374,370.40	\$374,370.40	\$0.00	\$374,370.40	\$0.00	\$374,370.40	\$374,370.40	\$0.00	\$0.00
331003	Servicios de Consultoría	\$472,660.00	-\$98,289.60	\$374,370.40	\$374,370.40	\$0.00	\$374,370.40	\$0.00	\$374,370.40	\$374,370.40	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00



ndetec supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

Fecha y 09/oct/2025
hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
334001	Capacitación	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$0.00	\$296.00	\$296.00	\$296.00	\$0.00	\$296.00	\$0.00	\$296.00	\$296.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$0.00	\$296.00	\$296.00	\$296.00	\$0.00	\$296.00	\$0.00	\$296.00	\$296.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, i	\$0.00	\$54,619.72	\$54,619.72	\$54,619.72	\$0.00	\$54,619.72	\$0.00	\$54,619.72	\$54,619.72	\$0.00	\$0.00
351000	Conservación y mantenimiento menor c	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor c	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$0.00	\$24,120.00	\$24,120.00	\$24,120.00	\$0.00	\$24,120.00	\$0.00	\$24,120.00	\$24,120.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$24,120.00	\$24,120.00	\$24,120.00	\$0.00	\$24,120.00	\$0.00	\$24,120.00	\$24,120.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimient	\$0.00	\$17,999.72	\$17,999.72	\$17,999.72	\$0.00	\$17,999.72	\$0.00	\$17,999.72	\$17,999.72	\$0.00	\$0.00
354001	Instalación, reparación y mantenimient	\$0.00	\$17,999.72	\$17,999.72	\$17,999.72	\$0.00	\$17,999.72	\$0.00	\$17,999.72	\$17,999.72	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$0.00	\$306.24	\$306.24	\$306.24	\$0.00	\$306.24	\$0.00	\$306.24	\$306.24	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$0.00	\$306.24	\$306.24	\$306.24	\$0.00	\$306.24	\$0.00	\$306.24	\$306.24	\$0.00	\$0.00
361001	Difusión de programas y actividades g	\$0.00	\$306.24	\$306.24	\$306.24	\$0.00	\$306.24	\$0.00	\$306.24	\$306.24	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$21,594.00	\$2,892.00	\$24,486.00	\$24,486.00	\$0.00	\$24,486.00	\$0.00	\$24,486.00	\$24,486.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$3,000.00	-\$459.00	\$2,541.00	\$2,541.00	\$0.00	\$2,541.00	\$0.00	\$2,541.00	\$2,541.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$3,000.00	-\$459.00	\$2,541.00	\$2,541.00	\$0.00	\$2,541.00	\$0.00	\$2,541.00	\$2,541.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$1,970.00	\$6,813.00	\$8,783.00	\$8,783.00	\$0.00	\$8,783.00	\$0.00	\$8,783.00	\$8,783.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,970.00	\$6,813.00	\$8,783.00	\$8,783.00	\$0.00	\$8,783.00	\$0.00	\$8,783.00	\$8,783.00	\$0.00	\$0.00
375000	Víáticos en el país	\$16,624.00	-\$3,462.00	\$13,162.00	\$13,162.00	\$0.00	\$13,162.00	\$0.00	\$13,162.00	\$13,162.00	\$0.00	\$0.00
375001	Víáticos en el país	\$16,624.00	-\$3,462.00	\$13,162.00	\$13,162.00	\$0.00	\$13,162.00	\$0.00	\$13,162.00	\$13,162.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$1,295.00	\$1,295.00	\$1,295.00	\$0.00	\$1,295.00	\$0.00	\$1,295.00	\$1,295.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$1,295.00	\$1,295.00	\$1,295.00	\$0.00	\$1,295.00	\$0.00	\$1,295.00	\$1,295.00	\$0.00	\$0.00
382002	Eventos Culturales	\$0.00	\$1,295.00	\$1,295.00	\$1,295.00	\$0.00	\$1,295.00	\$0.00	\$1,295.00	\$1,295.00	\$0.00	\$0.00
390000	Otros servicios generales	\$200.00	\$8,960.00	\$9,160.00	\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$9,160.00	\$9,160.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$200.00	\$8,960.00	\$9,160.00	\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$9,160.00	\$9,160.00	\$0.00	\$0.00
392006	Pago de derechos	\$200.00	\$8,960.00	\$9,160.00	\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$9,160.00	\$9,160.00	\$0.00	\$0.00
Recurso Federal		\$522,518.00	\$134,749.90	\$657,267.90	\$657,267.90	\$0.00	\$656,260.30	\$1,007.60	\$656,260.30	\$656,260.30	\$0.00	\$1,007.60
INSTRUMENTOS DE PLANEACI		\$1,535,430.00	-\$143,448.65	\$1,391,981.35	\$1,391,056.26	\$925.09	\$1,343,761.66	\$47,294.60	\$1,343,761.66	\$1,343,761.66	\$0.00	\$48,219.69

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NECESIDADES DE LA COMUNIDAD EDUCATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR ATENDIDAS



RptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

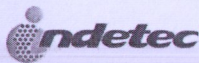
INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

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11	Recurso Fiscal											
200000	MATERIALES Y SUMINISTROS	\$117,992.00	-\$63,408.37	\$54,583.63	\$54,541.79	\$41.84	\$54,541.79	\$0.00	\$54,541.79	\$54,541.79	\$0.00	\$41.84
210000	Materiales de administración, emisior	\$65,620.00	-\$42,909.00	\$22,711.00	\$22,669.16	\$41.84	\$22,669.16	\$0.00	\$22,669.16	\$22,669.16	\$0.00	\$41.84
211000	Materiales, útiles y equipos menores de	\$12,085.00	\$0.00	\$12,085.00	\$12,085.00	\$0.00	\$12,085.00	\$0.00	\$12,085.00	\$12,085.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,085.00	\$0.00	\$12,085.00	\$12,085.00	\$0.00	\$12,085.00	\$0.00	\$12,085.00	\$12,085.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$11,582.00	-\$956.00	\$10,626.00	\$10,584.16	\$41.84	\$10,584.16	\$0.00	\$10,584.16	\$10,584.16	\$0.00	\$41.84
212001	Materiales y Útiles de Impresión	\$11,582.00	-\$956.00	\$10,626.00	\$10,584.16	\$41.84	\$10,584.16	\$0.00	\$10,584.16	\$10,584.16	\$0.00	\$41.84
216000	Material de limpieza	\$41,953.00	-\$41,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$41,953.00	-\$41,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$14,316.00	-\$12,206.00	\$2,110.00	\$2,110.00	\$0.00	\$2,110.00	\$0.00	\$2,110.00	\$2,110.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$4,720.00	-\$4,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$4,720.00	-\$4,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,370.00	-\$2,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$2,370.00	-\$2,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$4,548.00	-\$2,438.00	\$2,110.00	\$2,110.00	\$0.00	\$2,110.00	\$0.00	\$2,110.00	\$2,110.00	\$0.00	\$0.00
246001	Material Eléctrico	\$4,548.00	-\$2,438.00	\$2,110.00	\$2,110.00	\$0.00	\$2,110.00	\$0.00	\$2,110.00	\$2,110.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$48.00	-\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$48.00	-\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de constr	\$2,630.00	-\$2,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de constr	\$2,630.00	-\$2,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$34,709.00	-\$4,946.37	\$29,762.63	\$29,762.63	\$0.00	\$29,762.63	\$0.00	\$29,762.63	\$29,762.63	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$34,709.00	-\$4,946.37	\$29,762.63	\$29,762.63	\$0.00	\$29,762.63	\$0.00	\$29,762.63	\$29,762.63	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$34,709.00	-\$4,946.37	\$29,762.63	\$29,762.63	\$0.00	\$29,762.63	\$0.00	\$29,762.63	\$29,762.63	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$3,347.00	-\$3,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otrc	\$3,347.00	-\$3,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otrc	\$3,347.00	-\$3,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$961,199.00	-\$79,885.13	\$881,313.87	\$880,351.48	\$962.39	\$737,421.39	\$142,930.09	\$737,421.39	\$737,421.39	\$0.00	\$143,892.48
310000	Servicios básicos	\$897,288.00	-\$36,578.00	\$860,710.00	\$859,764.61	\$945.39	\$716,834.52	\$142,930.09	\$716,834.52	\$716,834.52	\$0.00	\$143,875.48
311000	Energía eléctrica	\$268,758.00	-\$65,190.00	\$203,568.00	\$203,568.00	\$0.00	\$158,734.27	\$44,833.73	\$158,734.27	\$158,734.27	\$0.00	\$44,833.73
311001	Servicio de Energía Eléctrica	\$268,758.00	-\$65,190.00	\$203,568.00	\$203,568.00	\$0.00	\$158,734.27	\$44,833.73	\$158,734.27	\$158,734.27	\$0.00	\$44,833.73
313000	Agua	\$186,750.00	-\$49,856.00	\$136,894.00	\$136,894.00	\$0.00	\$126,608.00	\$10,286.00	\$126,608.00	\$126,608.00	\$0.00	\$10,286.00
313001	Servicio de Agua	\$186,750.00	-\$49,856.00	\$136,894.00	\$136,894.00	\$0.00	\$126,608.00	\$10,286.00	\$126,608.00	\$126,608.00	\$0.00	\$10,286.00



Map: supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

Fecha y 09/oct/2025

hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
314000	Telefonía tradicional	\$14,256.00	-\$2,295.00	\$11,961.00	\$11,015.61	\$945.39	\$10,582.32	\$433.29	\$10,582.32	\$10,582.32	\$0.00	\$1,378.68
314001	Servicio Telefónico Tradicional	\$14,256.00	-\$2,295.00	\$11,961.00	\$11,015.61	\$945.39	\$10,582.32	\$433.29	\$10,582.32	\$10,582.32	\$0.00	\$1,378.68
317000	Servicios de acceso de Internet, redes	\$427,524.00	\$80,763.00	\$508,287.00	\$508,287.00	\$0.00	\$420,909.93	\$87,377.07	\$420,909.93	\$420,909.93	\$0.00	\$87,377.07
317001	Servicios de Conducción de Señales A	\$427,524.00	\$80,763.00	\$508,287.00	\$508,287.00	\$0.00	\$420,909.93	\$87,377.07	\$420,909.93	\$420,909.93	\$0.00	\$87,377.07
350000	Servicios de instalación, reparación, i	\$30,033.00	-\$27,276.00	\$2,757.00	\$2,757.00	\$0.00	\$2,757.00	\$0.00	\$2,757.00	\$2,757.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$13,783.00	-\$11,026.00	\$2,757.00	\$2,757.00	\$0.00	\$2,757.00	\$0.00	\$2,757.00	\$2,757.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$13,783.00	-\$11,026.00	\$2,757.00	\$2,757.00	\$0.00	\$2,757.00	\$0.00	\$2,757.00	\$2,757.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$16,250.00	-\$16,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$16,250.00	-\$16,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,954.00	-\$1,980.00	\$9,974.00	\$9,957.00	\$17.00	\$9,957.00	\$0.00	\$9,957.00	\$9,957.00	\$0.00	\$17.00
372000	Pasajes terrestres	\$752.00	-\$693.00	\$59.00	\$59.00	\$0.00	\$59.00	\$0.00	\$59.00	\$59.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$752.00	-\$693.00	\$59.00	\$59.00	\$0.00	\$59.00	\$0.00	\$59.00	\$59.00	\$0.00	\$0.00
375000	Viáticos en el país	\$11,202.00	-\$1,287.00	\$9,915.00	\$9,898.00	\$17.00	\$9,898.00	\$0.00	\$9,898.00	\$9,898.00	\$0.00	\$17.00
375001	Viáticos en el país	\$11,202.00	-\$1,287.00	\$9,915.00	\$9,898.00	\$17.00	\$9,898.00	\$0.00	\$9,898.00	\$9,898.00	\$0.00	\$17.00
390000	Otros servicios generales	\$21,924.00	-\$14,051.13	\$7,872.87	\$7,872.87	\$0.00	\$7,872.87	\$0.00	\$7,872.87	\$7,872.87	\$0.00	\$0.00
392000	Impuestos y derechos	\$21,924.00	-\$14,051.13	\$7,872.87	\$7,872.87	\$0.00	\$7,872.87	\$0.00	\$7,872.87	\$7,872.87	\$0.00	\$0.00
392006	Pago de derechos	\$21,924.00	-\$14,051.13	\$7,872.87	\$7,872.87	\$0.00	\$7,872.87	\$0.00	\$7,872.87	\$7,872.87	\$0.00	\$0.00
Recurso Fiscal		\$1,079,191.00	-\$143,293.50	\$935,897.50	\$934,893.27	\$1,004.23	\$791,963.18	\$142,930.09	\$791,963.18	\$791,963.18	\$0.00	\$143,934.32
14 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$685,806.00	-\$525,071.30	\$160,734.70	\$160,612.31	\$122.39	\$160,612.31	\$0.00	\$160,612.31	\$160,612.31	\$0.00	\$122.39
210000	Materiales de administración, emisió	\$59,698.00	-\$55,414.00	\$4,284.00	\$4,272.35	\$11.65	\$4,272.35	\$0.00	\$4,272.35	\$4,272.35	\$0.00	\$11.65
211000	Materiales, útiles y equipos menores de	\$14,342.00	-\$12,804.00	\$1,538.00	\$1,538.00	\$0.00	\$1,538.00	\$0.00	\$1,538.00	\$1,538.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,622.00	-\$10,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,720.00	-\$2,182.00	\$1,538.00	\$1,538.00	\$0.00	\$1,538.00	\$0.00	\$1,538.00	\$1,538.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$45,356.00	-\$45,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$45,356.00	-\$45,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$2,746.00	\$2,746.00	\$2,734.35	\$11.65	\$2,734.35	\$0.00	\$2,734.35	\$2,734.35	\$0.00	\$11.65
214001	Material para Bienes Informáticos	\$0.00	\$2,746.00	\$2,746.00	\$2,734.35	\$11.65	\$2,734.35	\$0.00	\$2,734.35	\$2,734.35	\$0.00	\$11.65
240000	Materiales y artículos de construcción	\$309,120.00	-\$284,456.84	\$24,663.16	\$24,611.70	\$51.46	\$24,611.70	\$0.00	\$24,611.70	\$24,611.70	\$0.00	\$51.46
242000	Cemento y productos de concreto	\$8,320.00	-\$1,439.54	\$6,880.46	\$6,829.00	\$51.46	\$6,829.00	\$0.00	\$6,829.00	\$6,829.00	\$0.00	\$51.46
242001	Cemento y productos de concreto	\$8,320.00	-\$1,439.54	\$6,880.46	\$6,829.00	\$51.46	\$6,829.00	\$0.00	\$6,829.00	\$6,829.00	\$0.00	\$51.46
244000	Madera y productos de madera	\$2,934.00	-\$2,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



supervisor
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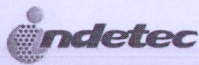
INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

Fecha y 09/oct/2025

hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
244001	Madera y productos de madera	\$2,934.00	-\$2,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$123,104.00	-\$105,417.30	\$17,686.70	\$17,686.70	\$0.00	\$17,686.70	\$0.00	\$17,686.70	\$17,686.70	\$0.00	\$0.00
246001	Material Eléctrico	\$123,104.00	-\$105,417.30	\$17,686.70	\$17,686.70	\$0.00	\$17,686.70	\$0.00	\$17,686.70	\$17,686.70	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$53,316.00	-\$53,220.00	\$96.00	\$96.00	\$0.00	\$96.00	\$0.00	\$96.00	\$96.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$53,316.00	-\$53,220.00	\$96.00	\$96.00	\$0.00	\$96.00	\$0.00	\$96.00	\$96.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$121,446.00	-\$121,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción	\$121,446.00	-\$121,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$12,460.00	-\$1,024.46	\$11,435.54	\$11,410.54	\$25.00	\$11,410.54	\$0.00	\$11,410.54	\$11,410.54	\$0.00	\$25.00
251000	Productos químicos básicos	\$12,460.00	-\$1,024.46	\$11,435.54	\$11,410.54	\$25.00	\$11,410.54	\$0.00	\$11,410.54	\$11,410.54	\$0.00	\$25.00
251001	Sustancias Químicas	\$12,460.00	-\$1,024.46	\$11,435.54	\$11,410.54	\$25.00	\$11,410.54	\$0.00	\$11,410.54	\$11,410.54	\$0.00	\$25.00
260000	Combustibles, lubricantes y aditivos	\$32,340.00	\$0.00	\$32,340.00	\$32,305.72	\$34.28	\$32,305.72	\$0.00	\$32,305.72	\$32,305.72	\$0.00	\$34.28
261000	Combustibles, lubricantes y aditivos	\$32,340.00	\$0.00	\$32,340.00	\$32,305.72	\$34.28	\$32,305.72	\$0.00	\$32,305.72	\$32,305.72	\$0.00	\$34.28
261001	Combustibles y Lubricantes vehículos y	\$32,340.00	\$0.00	\$32,340.00	\$32,305.72	\$34.28	\$32,305.72	\$0.00	\$32,305.72	\$32,305.72	\$0.00	\$34.28
270000	Vestuario, blancos, prendas de protección	\$135,742.00	-\$95,015.00	\$40,727.00	\$40,727.00	\$0.00	\$40,727.00	\$0.00	\$40,727.00	\$40,727.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$93,472.00	-\$93,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$93,472.00	-\$93,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$42,270.00	-\$1,543.00	\$40,727.00	\$40,727.00	\$0.00	\$40,727.00	\$0.00	\$40,727.00	\$40,727.00	\$0.00	\$0.00
272001	Prendas de Protección	\$42,270.00	-\$1,543.00	\$40,727.00	\$40,727.00	\$0.00	\$40,727.00	\$0.00	\$40,727.00	\$40,727.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$136,446.00	-\$89,161.00	\$47,285.00	\$47,285.00	\$0.00	\$47,285.00	\$0.00	\$47,285.00	\$47,285.00	\$0.00	\$0.00
291000	Herramientas menores	\$3,092.00	-\$2,196.00	\$896.00	\$896.00	\$0.00	\$896.00	\$0.00	\$896.00	\$896.00	\$0.00	\$0.00
291001	Herramientas Menores	\$3,092.00	-\$2,196.00	\$896.00	\$896.00	\$0.00	\$896.00	\$0.00	\$896.00	\$896.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de vehículos	\$34,100.00	-\$31,630.01	\$2,469.99	\$2,469.99	\$0.00	\$2,469.99	\$0.00	\$2,469.99	\$2,469.99	\$0.00	\$0.00
292001	Refacciones y accesorios menores de vehículos	\$34,100.00	-\$31,630.01	\$2,469.99	\$2,469.99	\$0.00	\$2,469.99	\$0.00	\$2,469.99	\$2,469.99	\$0.00	\$0.00
296000	Refacciones y accesorios menores de maquinaria	\$81,704.00	-\$81,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$81,704.00	-\$81,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros	\$17,550.00	\$26,369.01	\$43,919.01	\$43,919.01	\$0.00	\$43,919.01	\$0.00	\$43,919.01	\$43,919.01	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros	\$17,550.00	\$26,369.01	\$43,919.01	\$43,919.01	\$0.00	\$43,919.01	\$0.00	\$43,919.01	\$43,919.01	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,376,860.00	-\$636,212.66	\$740,647.34	\$740,006.91	\$640.43	\$670,805.76	\$69,201.15	\$670,805.76	\$670,805.76	\$0.00	\$69,841.58
310000	Servicios básicos	\$23,667.00	-\$606.00	\$23,061.00	\$22,805.46	\$255.54	\$22,805.46	\$0.00	\$22,805.46	\$22,805.46	\$0.00	\$255.54
312001	Gas	\$606.00	-\$606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$23,061.00	\$0.00	\$23,061.00	\$22,805.46	\$255.54	\$22,805.46	\$0.00	\$22,805.46	\$22,805.46	\$0.00	\$255.54
313001	Servicio de Agua	\$23,061.00	\$0.00	\$23,061.00	\$22,805.46	\$255.54	\$22,805.46	\$0.00	\$22,805.46	\$22,805.46	\$0.00	\$255.54
320000	Servicios de arrendamiento	\$351,240.00	-\$339,149.32	\$12,090.68	\$12,090.68	\$0.00	\$12,090.68	\$0.00	\$12,090.68	\$12,090.68	\$0.00	\$0.00



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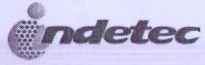
INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

Fecha y 09/oct/2025

hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
327000	Arrendamiento de activos intangibles	\$351,240.00	-\$339,149.32	\$12,090.68	\$12,090.68	\$0.00	\$12,090.68	\$0.00	\$12,090.68	\$12,090.68	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$351,240.00	-\$339,149.32	\$12,090.68	\$12,090.68	\$0.00	\$12,090.68	\$0.00	\$12,090.68	\$12,090.68	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$77,000.00	-\$48,457.00	\$28,543.00	\$28,541.80	\$1.20	\$13,543.00	\$14,998.80	\$13,543.00	\$13,543.00	\$0.00	\$15,000.00
334000	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$14,998.80	\$1.20	\$0.00	\$14,998.80	\$0.00	\$0.00	\$0.00	\$15,000.00
334001	Capacitación	\$15,000.00	\$0.00	\$15,000.00	\$14,998.80	\$1.20	\$0.00	\$14,998.80	\$0.00	\$0.00	\$0.00	\$15,000.00
336000	Servicios de apoyo administrativo, foto	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y té	\$52,000.00	-\$38,457.00	\$13,543.00	\$13,543.00	\$0.00	\$13,543.00	\$0.00	\$13,543.00	\$13,543.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$52,000.00	-\$38,457.00	\$13,543.00	\$13,543.00	\$0.00	\$13,543.00	\$0.00	\$13,543.00	\$13,543.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$385,976.00	-\$73,320.65	\$312,655.35	\$312,655.35	\$0.00	\$267,339.00	\$45,316.35	\$267,339.00	\$267,339.00	\$0.00	\$45,316.35
345000	Seguro de bienes patrimoniales	\$321,024.00	-\$75,447.20	\$245,576.80	\$245,576.80	\$0.00	\$200,260.45	\$45,316.35	\$200,260.45	\$200,260.45	\$0.00	\$45,316.35
345001	Seguros	\$321,024.00	-\$75,447.20	\$245,576.80	\$245,576.80	\$0.00	\$200,260.45	\$45,316.35	\$200,260.45	\$200,260.45	\$0.00	\$45,316.35
347000	Fletes y maniobras	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349000	Servicios financieros, bancarios y come	\$56,952.00	\$10,126.55	\$67,078.55	\$67,078.55	\$0.00	\$67,078.55	\$0.00	\$67,078.55	\$67,078.55	\$0.00	\$0.00
349001	Servicios financieros, bancarios y come	\$56,952.00	\$10,126.55	\$67,078.55	\$67,078.55	\$0.00	\$67,078.55	\$0.00	\$67,078.55	\$67,078.55	\$0.00	\$0.00
350000	Servicios de instalación, reparación, i	\$393,755.00	-\$177,017.67	\$216,737.33	\$216,353.64	\$383.69	\$209,333.64	\$7,020.00	\$209,333.64	\$209,333.64	\$0.00	\$7,403.69
351000	Conservación y mantenimiento menor c	\$99,238.00	-\$85,274.69	\$13,963.31	\$13,583.53	\$379.78	\$13,583.53	\$0.00	\$13,583.53	\$13,583.53	\$0.00	\$379.78
351001	Conservación y mantenimiento menor c	\$99,238.00	-\$85,274.69	\$13,963.31	\$13,583.53	\$379.78	\$13,583.53	\$0.00	\$13,583.53	\$13,583.53	\$0.00	\$379.78
352000	Instalación, reparación y mantenimient	\$85,290.00	-\$30,287.79	\$55,002.21	\$55,002.21	\$0.00	\$47,982.21	\$7,020.00	\$47,982.21	\$47,982.21	\$0.00	\$7,020.00
352001	Mantenimiento de Mobiliario y Equipo c	\$85,290.00	-\$30,287.79	\$55,002.21	\$55,002.21	\$0.00	\$47,982.21	\$7,020.00	\$47,982.21	\$47,982.21	\$0.00	\$7,020.00
353000	Instalación, reparación y mantenimient	\$38,324.00	-\$20,866.00	\$17,458.00	\$17,458.00	\$0.00	\$17,458.00	\$0.00	\$17,458.00	\$17,458.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$38,324.00	-\$20,866.00	\$17,458.00	\$17,458.00	\$0.00	\$17,458.00	\$0.00	\$17,458.00	\$17,458.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$170,903.00	-\$80,755.19	\$90,147.81	\$90,143.90	\$3.91	\$90,143.90	\$0.00	\$90,143.90	\$90,143.90	\$0.00	\$3.91
355001	Mantenimiento de Vehículos	\$170,903.00	-\$80,755.19	\$90,147.81	\$90,143.90	\$3.91	\$90,143.90	\$0.00	\$90,143.90	\$90,143.90	\$0.00	\$3.91
357000	Instalación, reparación y mantenimient	\$0.00	\$40,166.00	\$40,166.00	\$40,166.00	\$0.00	\$40,166.00	\$0.00	\$40,166.00	\$40,166.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$40,166.00	\$40,166.00	\$40,166.00	\$0.00	\$40,166.00	\$0.00	\$40,166.00	\$40,166.00	\$0.00	\$0.00
360000	Servicios de comunicación social y pi	\$57,400.00	\$27,272.48	\$84,672.48	\$84,672.48	\$0.00	\$84,672.48	\$0.00	\$84,672.48	\$84,672.48	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$0.00	\$32,272.48	\$32,272.48	\$32,272.48	\$0.00	\$32,272.48	\$0.00	\$32,272.48	\$32,272.48	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$32,272.48	\$32,272.48	\$32,272.48	\$0.00	\$32,272.48	\$0.00	\$32,272.48	\$32,272.48	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$57,400.00	-\$5,000.00	\$52,400.00	\$52,400.00	\$0.00	\$52,400.00	\$0.00	\$52,400.00	\$52,400.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$57,400.00	-\$5,000.00	\$52,400.00	\$52,400.00	\$0.00	\$52,400.00	\$0.00	\$52,400.00	\$52,400.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$25,054.00	-\$5,531.50	\$19,522.50	\$19,522.50	\$0.00	\$19,522.50	\$0.00	\$19,522.50	\$19,522.50	\$0.00	\$0.00



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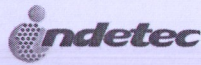
INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

Fecha y 09/oct/2025

hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
375000	Viáticos en el país	\$25,054.00	-\$5,531.50	\$19,522.50	\$19,522.50	\$0.00	\$19,522.50	\$0.00	\$19,522.50	\$19,522.50	\$0.00	\$0.00
375001	Viáticos en el país	\$25,054.00	-\$5,531.50	\$19,522.50	\$19,522.50	\$0.00	\$19,522.50	\$0.00	\$19,522.50	\$19,522.50	\$0.00	\$0.00
390000	Otros servicios generales	\$62,768.00	-\$19,403.00	\$43,365.00	\$43,365.00	\$0.00	\$41,499.00	\$1,866.00	\$41,499.00	\$41,499.00	\$0.00	\$1,866.00
392000	Impuestos y derechos	\$62,768.00	-\$19,403.00	\$43,365.00	\$43,365.00	\$0.00	\$41,499.00	\$1,866.00	\$41,499.00	\$41,499.00	\$0.00	\$1,866.00
392006	Pago de derechos	\$62,768.00	-\$19,403.00	\$43,365.00	\$43,365.00	\$0.00	\$41,499.00	\$1,866.00	\$41,499.00	\$41,499.00	\$0.00	\$1,866.00
Ingresos Propios		\$2,062,666.00	-\$1,161,283.96	\$901,382.04	\$900,619.22	\$762.82	\$831,418.07	\$69,201.15	\$831,418.07	\$831,418.07	\$0.00	\$69,963.97
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$60,984.00	\$84,458.40	\$145,442.40	\$145,442.40	\$0.00	\$77,153.81	\$68,288.59	\$77,153.81	\$77,153.81	\$0.00	\$68,288.59
210000	Materiales de administración, emisor	\$16,535.00	\$52,772.15	\$69,307.15	\$69,307.15	\$0.00	\$20,910.96	\$48,396.19	\$20,910.96	\$20,910.96	\$0.00	\$48,396.19
211000	Materiales, útiles y equipos menores de	\$4,670.00	\$3,146.29	\$7,816.29	\$7,816.29	\$0.00	\$1,184.20	\$6,632.09	\$1,184.20	\$1,184.20	\$0.00	\$6,632.09
211001	Material de Oficina	\$4,670.00	\$3,146.29	\$7,816.29	\$7,816.29	\$0.00	\$1,184.20	\$6,632.09	\$1,184.20	\$1,184.20	\$0.00	\$6,632.09
212000	Materiales y útiles de impresión y repro	\$5,740.00	\$40,485.35	\$46,225.35	\$46,225.35	\$0.00	\$4,461.25	\$41,764.10	\$4,461.25	\$4,461.25	\$0.00	\$41,764.10
212001	Materiales y Útiles de Impresión	\$5,740.00	\$40,485.35	\$46,225.35	\$46,225.35	\$0.00	\$4,461.25	\$41,764.10	\$4,461.25	\$4,461.25	\$0.00	\$41,764.10
216000	Material de limpieza	\$6,125.00	\$1,258.54	\$7,383.54	\$7,383.54	\$0.00	\$7,383.54	\$0.00	\$7,383.54	\$7,383.54	\$0.00	\$0.00
216001	Material de Limpieza	\$6,125.00	\$1,258.54	\$7,383.54	\$7,383.54	\$0.00	\$7,383.54	\$0.00	\$7,383.54	\$7,383.54	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$7,881.97	\$7,881.97	\$7,881.97	\$0.00	\$7,881.97	\$0.00	\$7,881.97	\$7,881.97	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$7,881.97	\$7,881.97	\$7,881.97	\$0.00	\$7,881.97	\$0.00	\$7,881.97	\$7,881.97	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$7,398.00	\$31,581.26	\$38,979.26	\$38,979.26	\$0.00	\$19,086.86	\$19,892.40	\$19,086.86	\$19,086.86	\$0.00	\$19,892.40
241000	Productos minerales no metálicos	\$4,720.00	-\$2,297.92	\$2,422.08	\$2,422.08	\$0.00	\$2,422.08	\$0.00	\$2,422.08	\$2,422.08	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$4,720.00	-\$2,297.92	\$2,422.08	\$2,422.08	\$0.00	\$2,422.08	\$0.00	\$2,422.08	\$2,422.08	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$12,437.48	\$12,437.48	\$12,437.48	\$0.00	\$12,437.48	\$0.00	\$12,437.48	\$12,437.48	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$12,437.48	\$12,437.48	\$12,437.48	\$0.00	\$12,437.48	\$0.00	\$12,437.48	\$12,437.48	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$48.00	-\$3.00	\$45.00	\$45.00	\$0.00	\$45.00	\$0.00	\$45.00	\$45.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$48.00	-\$3.00	\$45.00	\$45.00	\$0.00	\$45.00	\$0.00	\$45.00	\$45.00	\$0.00	\$0.00
248000	Materiales complementarios	\$0.00	\$19,892.40	\$19,892.40	\$19,892.40	\$0.00	\$0.00	\$19,892.40	\$0.00	\$0.00	\$0.00	\$19,892.40
248001	Materiales complementarios	\$0.00	\$19,892.40	\$19,892.40	\$19,892.40	\$0.00	\$0.00	\$19,892.40	\$0.00	\$0.00	\$0.00	\$19,892.40
249000	Otros materiales y artículos de construcción	\$2,630.00	\$1,552.30	\$4,182.30	\$4,182.30	\$0.00	\$4,182.30	\$0.00	\$4,182.30	\$4,182.30	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción	\$2,630.00	\$1,552.30	\$4,182.30	\$4,182.30	\$0.00	\$4,182.30	\$0.00	\$4,182.30	\$4,182.30	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$0.00	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$0.00	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$34,709.00	-\$241.20	\$34,467.80	\$34,467.80	\$0.00	\$34,467.80	\$0.00	\$34,467.80	\$34,467.80	\$0.00	\$0.00



Report supervisor
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

Fecha y 09/oct/2025

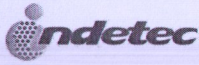
hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
261000	Combustibles, lubricantes y aditivos	\$34,709.00	-\$241.20	\$34,467.80	\$34,467.80	\$0.00	\$34,467.80	\$0.00	\$34,467.80	\$34,467.80	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$34,709.00	-\$241.20	\$34,467.80	\$34,467.80	\$0.00	\$34,467.80	\$0.00	\$34,467.80	\$34,467.80	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$2,342.00	-\$913.81	\$1,428.19	\$1,428.19	\$0.00	\$1,428.19	\$0.00	\$1,428.19	\$1,428.19	\$0.00	\$0.00
299000	Refacciones y accesorios menores otr	\$2,342.00	-\$913.81	\$1,428.19	\$1,428.19	\$0.00	\$1,428.19	\$0.00	\$1,428.19	\$1,428.19	\$0.00	\$0.00
299001	Refacciones y accesorios menores otr	\$2,342.00	-\$913.81	\$1,428.19	\$1,428.19	\$0.00	\$1,428.19	\$0.00	\$1,428.19	\$1,428.19	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$520,778.00	-\$28,963.92	\$491,814.08	\$491,814.08	\$0.00	\$403,822.51	\$87,991.57	\$403,822.51	\$403,822.51	\$0.00	\$87,991.57
310000	Servicios básicos	\$508,824.00	-\$60,766.12	\$448,057.88	\$448,057.88	\$0.00	\$360,066.31	\$87,991.57	\$360,066.31	\$360,066.31	\$0.00	\$87,991.57
311000	Energía eléctrica	\$322,313.00	-\$46,772.53	\$275,540.47	\$275,540.47	\$0.00	\$212,154.73	\$63,385.74	\$212,154.73	\$212,154.73	\$0.00	\$63,385.74
311001	Servicio de Energía Eléctrica	\$322,313.00	-\$46,772.53	\$275,540.47	\$275,540.47	\$0.00	\$212,154.73	\$63,385.74	\$212,154.73	\$212,154.73	\$0.00	\$63,385.74
313000	Agua	\$86,689.00	-\$6,507.65	\$80,181.35	\$80,181.35	\$0.00	\$77,295.82	\$2,885.53	\$77,295.82	\$77,295.82	\$0.00	\$2,885.53
313001	Servicio de Agua	\$86,689.00	-\$6,507.65	\$80,181.35	\$80,181.35	\$0.00	\$77,295.82	\$2,885.53	\$77,295.82	\$77,295.82	\$0.00	\$2,885.53
314000	Telefonía tradicional	\$16,514.00	-\$3,271.03	\$13,242.97	\$13,242.97	\$0.00	\$12,025.67	\$1,217.30	\$12,025.67	\$12,025.67	\$0.00	\$1,217.30
314001	Servicio Telefónico Tradicional	\$16,514.00	-\$3,271.03	\$13,242.97	\$13,242.97	\$0.00	\$12,025.67	\$1,217.30	\$12,025.67	\$12,025.67	\$0.00	\$1,217.30
317000	Servicios de acceso de Internet, redes	\$83,308.00	-\$4,214.91	\$79,093.09	\$79,093.09	\$0.00	\$58,590.09	\$20,503.00	\$58,590.09	\$58,590.09	\$0.00	\$20,503.00
317001	Servicios de Conducción de Señales A	\$83,308.00	-\$4,214.91	\$79,093.09	\$79,093.09	\$0.00	\$58,590.09	\$20,503.00	\$58,590.09	\$58,590.09	\$0.00	\$20,503.00
350000	Servicios de instalación, reparación, i	\$0.00	\$28,317.79	\$28,317.79	\$28,317.79	\$0.00	\$28,317.79	\$0.00	\$28,317.79	\$28,317.79	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$0.00	\$28,317.79	\$28,317.79	\$28,317.79	\$0.00	\$28,317.79	\$0.00	\$28,317.79	\$28,317.79	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$28,317.79	\$28,317.79	\$28,317.79	\$0.00	\$28,317.79	\$0.00	\$28,317.79	\$28,317.79	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,954.00	\$3,484.41	\$15,438.41	\$15,438.41	\$0.00	\$15,438.41	\$0.00	\$15,438.41	\$15,438.41	\$0.00	\$0.00
372000	Pasajes terrestres	\$752.00	\$1,079.50	\$1,831.50	\$1,831.50	\$0.00	\$1,831.50	\$0.00	\$1,831.50	\$1,831.50	\$0.00	\$0.00
372001	Pasajes terrestres	\$752.00	\$1,079.50	\$1,831.50	\$1,831.50	\$0.00	\$1,831.50	\$0.00	\$1,831.50	\$1,831.50	\$0.00	\$0.00
375000	Viáticos en el país	\$11,202.00	\$2,404.91	\$13,606.91	\$13,606.91	\$0.00	\$13,606.91	\$0.00	\$13,606.91	\$13,606.91	\$0.00	\$0.00
375001	Viáticos en el país	\$11,202.00	\$2,404.91	\$13,606.91	\$13,606.91	\$0.00	\$13,606.91	\$0.00	\$13,606.91	\$13,606.91	\$0.00	\$0.00
Recurso Federal		\$581,762.00	\$55,494.48	\$637,256.48	\$637,256.48	\$0.00	\$480,976.32	\$156,280.16	\$480,976.32	\$480,976.32	\$0.00	\$156,280.16
NECESIDADES DE LA COMUN		\$3,723,619.00	-\$1,249,082.98	\$2,474,536.02	\$2,472,768.97	\$1,767.05	\$2,104,357.57	\$368,411.40	\$2,104,357.57	\$2,104,357.57	\$0.00	\$370,178.45

06 EQUIPAMIENTO DE BUTACAS PARA PROGRAMAS EDUCATIVOS EN EL ITESHU

14 Ingresos Propios

500000	BIENES MUEBLES, INMUEBLES	\$435,000.00	-\$435,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$226,200.00	-\$226,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

Fecha y 09/oct/2025
hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
511000	Muebles de oficina y estantería	\$226,200.00	-\$226,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$226,200.00	-\$226,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y rec	\$208,800.00	-\$208,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529000	Otro mobiliario y equipo educacional y	\$208,800.00	-\$208,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$208,800.00	-\$208,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$435,000.00	-\$435,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPAMIENTO DE BUTACAS		\$435,000.00	-\$435,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

07

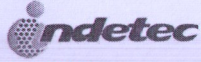
EQUIPAMIENTO DEL LABORATORIO DE CÓMPUTO DE ATENCIÓN GENERAL A PROGRAMAS EDUCATIVOS ACREDIT.

14 Ingresos Propios												
500000	BIENES MUEBLES, INMUEBLES	\$1,054,421.15	-\$1,054,421.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$844,421.16	-\$844,421.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$844,421.16	-\$844,421.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$844,421.16	-\$844,421.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$209,999.99	-\$209,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$209,999.99	-\$209,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$209,999.99	-\$209,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$1,054,421.15	-\$1,054,421.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPAMIENTO DEL LABORAT		\$1,054,421.15	-\$1,054,421.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

08

EQUIPAMIENTO DE LABORATORIOS COMUNES DE PROGRAMAS DE EDUCATIVOS ACREDITADOS EN EL ITESHU

14 Ingresos Propios												
500000	BIENES MUEBLES, INMUEBLES	\$369,058.85	-\$369,058.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$135,147.91	-\$135,147.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$99,064.00	-\$99,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$99,064.00	-\$99,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de adminis	\$36,083.91	-\$36,083.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$36,083.91	-\$36,083.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Hijo, supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

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hora de Impresión 11:04 a.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
520000 Mobiliario y equipo educacional y rec	\$14,848.00	-\$14,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529000 Otro mobiliario y equipo educacional y	\$14,848.00	-\$14,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529001 Equipo Educacional y Recreativo	\$14,848.00	-\$14,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramie	\$219,062.94	-\$219,062.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566000 Equipos de generación eléctrica, apara	\$219,062.94	-\$219,062.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566001 Equipos de generación eléctrica, apara	\$219,062.94	-\$219,062.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$369,058.85	-\$369,058.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPAMIENTO DE LABORAT	\$369,058.85	-\$369,058.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

09 AYUDAS SOCIALES PARA ESTUDIANTES DEL INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN

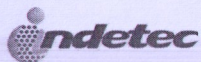
14 Ingresos Propios

400000 TRANSFERENCIAS, ASIGNACION	\$395,456.00	-\$395,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000 Ayudas sociales	\$395,456.00	-\$395,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas i	\$395,456.00	-\$395,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001 Becas	\$395,456.00	-\$395,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$395,456.00	-\$395,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES PARA EST	\$395,456.00	-\$395,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

10 PROGRAMA DE BECAS INSTITUCIONALES DEL INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN EJERCICIO FI

14 Ingresos Propios

400000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$295,080.00	\$295,080.00	\$295,080.00	\$0.00	\$295,080.00	\$0.00	\$295,080.00	\$295,080.00	\$0.00	\$0.00
440000 Ayudas sociales	\$0.00	\$295,080.00	\$295,080.00	\$295,080.00	\$0.00	\$295,080.00	\$0.00	\$295,080.00	\$295,080.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas i	\$0.00	\$295,080.00	\$295,080.00	\$295,080.00	\$0.00	\$295,080.00	\$0.00	\$295,080.00	\$295,080.00	\$0.00	\$0.00
442001 Becas	\$0.00	\$295,080.00	\$295,080.00	\$295,080.00	\$0.00	\$295,080.00	\$0.00	\$295,080.00	\$295,080.00	\$0.00	\$0.00
Ingresos Propios	\$0.00	\$295,080.00	\$295,080.00	\$295,080.00	\$0.00	\$295,080.00	\$0.00	\$295,080.00	\$295,080.00	\$0.00	\$0.00
PROGRAMA DE BECAS INSTI	\$0.00	\$295,080.00	\$295,080.00	\$295,080.00	\$0.00	\$295,080.00	\$0.00	\$295,080.00	\$295,080.00	\$0.00	\$0.00



Hrg. supervisor
rpiEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene/2025 Al 30/sep/2025

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Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
11	ADQUISICION E INSTALACION DE UN TRASFORMADOR ELECTRICO PARA ITESHU											
11	Recurso Fiscal											
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$429,534.20	\$429,534.20	\$429,534.20	\$0.00	\$0.00	\$429,534.20	\$0.00	\$0.00	\$429,534.20	
560000	Maquinaria, otros equipos y herramie	\$0.00	\$429,534.20	\$429,534.20	\$429,534.20	\$0.00	\$0.00	\$429,534.20	\$0.00	\$0.00	\$429,534.20	
566000	Equipos de generación eléctrica, apara	\$0.00	\$429,534.20	\$429,534.20	\$429,534.20	\$0.00	\$0.00	\$429,534.20	\$0.00	\$0.00	\$429,534.20	
566001	Equipos de generación eléctrica, apara	\$0.00	\$429,534.20	\$429,534.20	\$429,534.20	\$0.00	\$0.00	\$429,534.20	\$0.00	\$0.00	\$429,534.20	
	Recurso Fiscal	\$0.00	\$429,534.20	\$429,534.20	\$429,534.20	\$0.00	\$0.00	\$429,534.20	\$0.00	\$0.00	\$429,534.20	
	ADQUISICION E INSTALACION	\$0.00	\$429,534.20	\$429,534.20	\$429,534.20	\$0.00	\$0.00	\$429,534.20	\$0.00	\$0.00	\$429,534.20	
	Total Final	\$62,908,030.00	-\$4,506,576.80	\$58,401,453.20	\$58,396,744.76	\$4,708.44	\$55,228,127.50	\$3,168,617.26	\$49,636,263.07	\$49,636,263.07	\$5,591,864.43	\$3,173,325.70

MTRA. IMELDA PÉREZ ESPINOZA
DIRECTORA GENERAL

LAURELIA GARCÍA GÓMEZ
JEFA DEL DEPTO. DE RECURSOS FINANCIEROS

L.C. ROBERTO GONZÁLEZ VARGAS
SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS