



REG. SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y 08/ene./2026

hora de Impresión | 11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
01	ESTUDIANTES DEL NIVEL SUPERIOR DE EDUCACIÓN EN INSTITUCIONES PÚBLICAS FORMADOS											
	11 Recurso Fiscal											
100000	SERVICIOS PERSONALES	\$34,372,767.00	\$1,101,855.00	\$35,474,622.00	\$33,223,080.69	\$2,251,541.31	\$33,223,080.69	\$0.00	\$32,802,990.76	\$32,802,990.76	\$420,089.93	\$2,251,541.31
110000	Remuneraciones al personal de carác	\$18,882,538.00	\$2,024,301.78	\$20,906,839.78	\$20,481,723.14	\$425,116.64	\$20,481,723.14	\$0.00	\$20,481,723.14	\$20,481,723.14	\$0.00	\$425,116.64
113000	Sueldos base al personal permanente	\$18,882,538.00	\$2,024,301.78	\$20,906,839.78	\$20,481,723.14	\$425,116.64	\$20,481,723.14	\$0.00	\$20,481,723.14	\$20,481,723.14	\$0.00	\$425,116.64
113001	Sueldos	\$18,882,538.00	\$2,024,301.78	\$20,906,839.78	\$20,481,723.14	\$425,116.64	\$20,481,723.14	\$0.00	\$20,481,723.14	\$20,481,723.14	\$0.00	\$425,116.64
130000	Remuneraciones adicionales y especí	\$6,900,986.00	\$1,033,259.12	\$7,934,245.12	\$6,823,024.43	\$1,111,220.69	\$6,823,024.43	\$0.00	\$6,823,024.43	\$6,823,024.43	\$0.00	\$1,111,220.69
131000	Primas por años de servicios efectivos	\$3,221,291.00	\$662,483.00	\$3,883,774.00	\$2,870,349.09	\$1,013,424.91	\$2,870,349.09	\$0.00	\$2,870,349.09	\$2,870,349.09	\$0.00	\$1,013,424.91
131003	Prima de Antigüedad	\$3,221,291.00	\$662,483.00	\$3,883,774.00	\$2,870,349.09	\$1,013,424.91	\$2,870,349.09	\$0.00	\$2,870,349.09	\$2,870,349.09	\$0.00	\$1,013,424.91
132000	Primas de vacaciones, dominical y grat	\$3,301,864.00	\$327,798.44	\$3,629,662.44	\$3,531,883.60	\$97,778.84	\$3,531,883.60	\$0.00	\$3,531,883.60	\$3,531,883.60	\$0.00	\$97,778.84
132001	Prima de Vacaciones y Dominical	\$1,238,199.00	\$142,505.42	\$1,380,704.42	\$1,288,185.74	\$92,518.68	\$1,288,185.74	\$0.00	\$1,288,185.74	\$1,288,185.74	\$0.00	\$92,518.68
132002	Gratificación Anual	\$2,063,665.00	\$185,293.02	\$2,248,958.02	\$2,243,697.86	\$5,260.16	\$2,243,697.86	\$0.00	\$2,243,697.86	\$2,243,697.86	\$0.00	\$5,260.16
134000	Compensaciones	\$377,831.00	\$42,977.68	\$420,808.68	\$420,791.74	\$16.94	\$420,791.74	\$0.00	\$420,791.74	\$420,791.74	\$0.00	\$16.94
134009	Compensación por Adquisición de Mat	\$377,831.00	\$42,977.68	\$420,808.68	\$420,791.74	\$16.94	\$420,791.74	\$0.00	\$420,791.74	\$420,791.74	\$0.00	\$16.94
140000	Seguridad Social	\$4,235,912.00	\$419,959.64	\$4,655,871.64	\$4,067,371.22	\$588,500.42	\$4,067,371.22	\$0.00	\$3,647,281.29	\$3,647,281.29	\$420,089.93	\$588,500.42
141000	Aportaciones de seguridad social	\$2,914,134.00	\$278,259.00	\$3,192,393.00	\$2,654,038.89	\$538,354.11	\$2,654,038.89	\$0.00	\$2,522,954.33	\$2,522,954.33	\$131,084.56	\$538,354.11
141001	Aportaciones al ISSSTE	\$2,314,613.00	\$213,987.81	\$2,528,600.81	\$2,012,991.74	\$515,609.07	\$2,012,991.74	\$0.00	\$2,012,991.74	\$2,012,991.74	\$0.00	\$515,609.07
141004	Aportaciones al Seguro de Cesantía er	\$599,521.00	\$64,271.19	\$663,792.19	\$641,047.15	\$22,745.04	\$641,047.15	\$0.00	\$509,962.59	\$509,962.59	\$131,084.56	\$22,745.04
142000	Aportaciones a fondos de vivienda	\$944,127.00	\$101,215.04	\$1,045,342.04	\$1,009,523.10	\$35,818.94	\$1,009,523.10	\$0.00	\$803,090.70	\$803,090.70	\$206,432.40	\$35,818.94
142001	Aportaciones a FOVISSSTE	\$944,127.00	\$101,215.04	\$1,045,342.04	\$1,009,523.10	\$35,818.94	\$1,009,523.10	\$0.00	\$803,090.70	\$803,090.70	\$206,432.40	\$35,818.94
143000	Aportaciones al sistema para el retiro	\$377,651.00	\$40,485.60	\$418,136.60	\$403,809.23	\$14,327.37	\$403,809.23	\$0.00	\$321,236.26	\$321,236.26	\$82,572.97	\$14,327.37
143001	Aportaciones al S.A.R.	\$377,651.00	\$40,485.60	\$418,136.60	\$403,809.23	\$14,327.37	\$403,809.23	\$0.00	\$321,236.26	\$321,236.26	\$82,572.97	\$14,327.37
150000	Otras prestaciones sociales y econón	\$1,699,480.00	\$278,185.46	\$1,977,665.46	\$1,850,961.90	\$126,703.56	\$1,850,961.90	\$0.00	\$1,850,961.90	\$1,850,961.90	\$0.00	\$126,703.56
154000	Prestaciones contractuales	\$1,431,259.00	\$163,164.55	\$1,594,423.55	\$1,594,419.06	\$4.49	\$1,594,419.06	\$0.00	\$1,594,419.06	\$1,594,419.06	\$0.00	\$4.49
154001	Prestaciones establecidas por condicio	\$1,431,259.00	\$163,164.55	\$1,594,423.55	\$1,594,419.06	\$4.49	\$1,594,419.06	\$0.00	\$1,594,419.06	\$1,594,419.06	\$0.00	\$4.49
159000	Otras prestaciones sociales y económic	\$268,221.00	\$115,020.91	\$383,241.91	\$256,542.84	\$126,699.07	\$256,542.84	\$0.00	\$256,542.84	\$256,542.84	\$0.00	\$126,699.07
159002	Otras Prestaciones	\$268,221.00	\$115,020.91	\$383,241.91	\$256,542.84	\$126,699.07	\$256,542.84	\$0.00	\$256,542.84	\$256,542.84	\$0.00	\$126,699.07
160000	Previsiones	\$1,238,787.00	-\$1,238,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, econón	\$1,238,787.00	-\$1,238,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$1,238,787.00	-\$1,238,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públi	\$1,415,064.00	-\$1,415,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

REG. SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión | 08/ene./2026
11:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
171000	Estimulos	\$1,415,064.00	-\$1,415,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171001	Estimulos	\$1,415,064.00	-\$1,415,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$222,184.00	\$15,805.00	\$237,989.00	\$232,689.81	\$5,299.19	\$232,689.81	\$0.00	\$232,689.81	\$232,689.81	\$0.00	\$5,299.19
210000	Materiales de administración, emisiór	\$93,342.00	\$66,287.00	\$159,629.00	\$159,183.54	\$445.46	\$159,183.54	\$0.00	\$159,183.54	\$159,183.54	\$0.00	\$445.46
211000	Materiales, útiles y equipos menores de	\$31,903.00	\$120,474.00	\$152,377.00	\$152,015.59	\$361.41	\$152,015.59	\$0.00	\$152,015.59	\$152,015.59	\$0.00	\$361.41
211001	Material de Oficina	\$31,903.00	-\$4,276.00	\$27,627.00	\$27,605.59	\$21.41	\$27,605.59	\$0.00	\$27,605.59	\$27,605.59	\$0.00	\$21.41
211003	Muebles de oficina, estantería y equipo	\$0.00	\$124,750.00	\$124,750.00	\$124,410.00	\$340.00	\$124,410.00	\$0.00	\$124,410.00	\$124,410.00	\$0.00	\$340.00
212000	Materiales y útiles de impresión y repro	\$6,638.00	-\$545.00	\$6,093.00	\$6,019.92	\$73.08	\$6,019.92	\$0.00	\$6,019.92	\$6,019.92	\$0.00	\$73.08
212001	Materiales y Útiles de Impresión	\$6,638.00	-\$545.00	\$6,093.00	\$6,019.92	\$73.08	\$6,019.92	\$0.00	\$6,019.92	\$6,019.92	\$0.00	\$73.08
214000	Materiales, útiles y equipos menores de	\$4,037.00	-\$2,878.00	\$1,159.00	\$1,148.03	\$10.97	\$1,148.03	\$0.00	\$1,148.03	\$1,148.03	\$0.00	\$10.97
214001	Material para Bienes Informáticos	\$4,037.00	-\$2,878.00	\$1,159.00	\$1,148.03	\$10.97	\$1,148.03	\$0.00	\$1,148.03	\$1,148.03	\$0.00	\$10.97
217000	Materiales y útiles de enseñanza	\$50,764.00	-\$50,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$50,764.00	-\$50,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$50,422.00	-\$40,345.01	\$10,076.99	\$9,966.07	\$110.92	\$9,966.07	\$0.00	\$9,966.07	\$9,966.07	\$0.00	\$110.92
242000	Cemento y productos de concreto	\$12,470.00	-\$12,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$12,470.00	-\$12,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$35,598.00	-\$30,292.00	\$5,306.00	\$5,306.00	\$0.00	\$5,306.00	\$0.00	\$5,306.00	\$5,306.00	\$0.00	\$0.00
246001	Material Eléctrico	\$35,598.00	-\$30,292.00	\$5,306.00	\$5,306.00	\$0.00	\$5,306.00	\$0.00	\$5,306.00	\$5,306.00	\$0.00	\$0.00
248000	Materiales complementarios	\$562.00	-\$562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$562.00	-\$562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$1,792.00	\$2,978.99	\$4,770.99	\$4,660.07	\$110.92	\$4,660.07	\$0.00	\$4,660.07	\$4,660.07	\$0.00	\$110.92
249001	Otros materiales y artículos de construc	\$1,792.00	\$2,978.99	\$4,770.99	\$4,660.07	\$110.92	\$4,660.07	\$0.00	\$4,660.07	\$4,660.07	\$0.00	\$110.92
250000	Productos químicos, farmacéuticos y	\$2,637.00	-\$1,345.00	\$1,292.00	\$1,148.58	\$143.42	\$1,148.58	\$0.00	\$1,148.58	\$1,148.58	\$0.00	\$143.42
251000	Productos químicos básicos	\$836.00	\$0.00	\$836.00	\$788.37	\$47.63	\$788.37	\$0.00	\$788.37	\$788.37	\$0.00	\$47.63
251001	Sustancias Químicas	\$836.00	\$0.00	\$836.00	\$788.37	\$47.63	\$788.37	\$0.00	\$788.37	\$788.37	\$0.00	\$47.63
253000	Medicinas y productos farmacéuticos	\$382.00	\$0.00	\$382.00	\$309.99	\$72.01	\$309.99	\$0.00	\$309.99	\$309.99	\$0.00	\$72.01
253001	Medicinas y Productos Farmacéuticos	\$382.00	\$0.00	\$382.00	\$309.99	\$72.01	\$309.99	\$0.00	\$309.99	\$309.99	\$0.00	\$72.01
255000	Materiales, accesorios y suministros de	\$1,342.00	-\$968.00	\$74.00	\$50.22	\$23.78	\$50.22	\$0.00	\$50.22	\$50.22	\$0.00	\$23.78
255001	Materiales y Suministros de Laboratoric	\$1,342.00	-\$968.00	\$74.00	\$50.22	\$23.78	\$50.22	\$0.00	\$50.22	\$50.22	\$0.00	\$23.78
256000	Fibras sintéticas, hules, plásticos y deri	\$377.00	-\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$377.00	-\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$49,837.00	-\$5,974.00	\$43,863.00	\$39,585.15	\$4,277.85	\$39,585.15	\$0.00	\$39,585.15	\$39,585.15	\$0.00	\$4,277.85
261000	Combustibles, lubricantes y aditivos	\$49,837.00	-\$5,974.00	\$43,863.00	\$39,585.15	\$4,277.85	\$39,585.15	\$0.00	\$39,585.15	\$39,585.15	\$0.00	\$4,277.85



INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Rpt: SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 08/ene./2026
hora de Impresión 11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
261001 Combustibles y Lubricantes vehículos y	\$49,837.00	-\$5,974.00	\$43,863.00	\$39,585.15	\$4,277.85	\$39,585.15	\$0.00	\$39,585.15	\$39,585.15	\$0.00	\$4,277.85
270000 Vestuario, blancos, prendas de protec	\$10,940.00	-\$9,989.99	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$0.00
272000 Prendas de seguridad y protección per:	\$10,940.00	-\$9,989.99	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$0.00
272001 Prendas de Protección	\$10,940.00	-\$9,989.99	\$950.01	\$950.01	\$0.00	\$950.01	\$0.00	\$950.01	\$950.01	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorio	\$15,006.00	\$7,172.00	\$22,178.00	\$21,856.46	\$321.54	\$21,856.46	\$0.00	\$21,856.46	\$21,856.46	\$0.00	\$321.54
291000 Herramientas menores	\$4,714.00	-\$1,456.00	\$3,258.00	\$3,142.00	\$116.00	\$3,142.00	\$0.00	\$3,142.00	\$3,142.00	\$0.00	\$116.00
291001 Herramientas Menores	\$4,714.00	-\$1,456.00	\$3,258.00	\$3,142.00	\$116.00	\$3,142.00	\$0.00	\$3,142.00	\$3,142.00	\$0.00	\$116.00
294000 Refacciones y accesorios menores de	\$9,234.00	-\$4,044.00	\$5,190.00	\$5,114.46	\$75.54	\$5,114.46	\$0.00	\$5,114.46	\$5,114.46	\$0.00	\$75.54
294001 Refacciones y accesorios menores de	\$9,234.00	-\$4,044.00	\$5,190.00	\$5,114.46	\$75.54	\$5,114.46	\$0.00	\$5,114.46	\$5,114.46	\$0.00	\$75.54
295000 Refacciones y accesorios menores de	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
295001 Refacciones y accesorios menores de	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
299000 Refacciones y accesorios menores otr	\$1,058.00	-\$328.00	\$730.00	\$600.00	\$130.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$130.00
299001 Refacciones y accesorios menores otr	\$1,058.00	-\$328.00	\$730.00	\$600.00	\$130.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$130.00
300000 SERVICIOS GENERALES	\$54,277.00	-\$38,865.00	\$15,412.00	\$15,302.99	\$109.01	\$15,302.99	\$0.00	\$15,302.99	\$15,302.99	\$0.00	\$109.01
310000 Servicios básicos	\$14,320.00	-\$1,500.00	\$12,820.00	\$12,809.49	\$10.51	\$12,809.49	\$0.00	\$12,809.49	\$12,809.49	\$0.00	\$10.51
312001 Gas	\$14,320.00	-\$1,500.00	\$12,820.00	\$12,809.49	\$10.51	\$12,809.49	\$0.00	\$12,809.49	\$12,809.49	\$0.00	\$10.51
330000 Servicios profesionales, científicos, t	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, i	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimient	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$7,457.00	-\$4,865.00	\$2,592.00	\$2,493.50	\$98.50	\$2,493.50	\$0.00	\$2,493.50	\$2,493.50	\$0.00	\$98.50
375000 Viáticos en el país	\$7,457.00	-\$4,865.00	\$2,592.00	\$2,493.50	\$98.50	\$2,493.50	\$0.00	\$2,493.50	\$2,493.50	\$0.00	\$98.50
375001 Viáticos en el país	\$7,457.00	-\$4,865.00	\$2,592.00	\$2,493.50	\$98.50	\$2,493.50	\$0.00	\$2,493.50	\$2,493.50	\$0.00	\$98.50
380000 Servicios oficiales	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382002 Eventos Culturales	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Récurso Fiscal	\$34,649,228.00	\$1,078,795.00	\$35,728,023.00	\$33,471,073.49	\$2,256,949.51	\$33,471,073.49	\$0.00	\$33,050,983.56	\$33,050,983.56	\$420,089.93	\$2,256,949.51
14 Ingresos Propios											
100000 SERVICIOS PERSONALES	\$2,214,000.00	\$295,200.00	\$2,509,200.00	\$2,314,376.64	\$194,823.36	\$2,314,376.64	\$0.00	\$2,314,376.64	\$2,314,376.64	\$0.00	\$194,823.36
130000 Remuneraciones adicionales y especi	\$2,214,000.00	\$295,200.00	\$2,509,200.00	\$2,314,376.64	\$194,823.36	\$2,314,376.64	\$0.00	\$2,314,376.64	\$2,314,376.64	\$0.00	\$194,823.36



INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Nº: SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión | 08/ene./2026
11:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
132000	Primas de vacaciones, dominical y grat	\$2,100,000.00	\$295,200.00	\$2,395,200.00	\$2,209,772.07	\$185,427.93	\$2,209,772.07	\$0.00	\$2,209,772.07	\$2,209,772.07	\$0.00	\$185,427.93
132002	Gratificación Anual	\$2,100,000.00	\$295,200.00	\$2,395,200.00	\$2,209,772.07	\$185,427.93	\$2,209,772.07	\$0.00	\$2,209,772.07	\$2,209,772.07	\$0.00	\$185,427.93
134000	Compensaciones	\$114,000.00	\$0.00	\$114,000.00	\$104,604.57	\$9,395.43	\$104,604.57	\$0.00	\$104,604.57	\$104,604.57	\$0.00	\$9,395.43
134001	Compensaciones	\$114,000.00	\$0.00	\$114,000.00	\$104,604.57	\$9,395.43	\$104,604.57	\$0.00	\$104,604.57	\$104,604.57	\$0.00	\$9,395.43
200000	MATERIALES Y SUMINISTROS	\$665,482.00	-\$212,926.00	\$452,556.00	\$422,283.18	\$30,272.82	\$422,283.18	\$0.00	\$422,283.18	\$422,283.18	\$0.00	\$30,272.82
210000	Materiales de administración, emisior	\$358,038.00	-\$151,961.40	\$206,076.60	\$189,091.46	\$16,985.14	\$189,091.46	\$0.00	\$189,091.46	\$189,091.46	\$0.00	\$16,985.14
211000	Materiales, útiles y equipos menores de	\$10,358.00	\$26,564.60	\$36,922.60	\$36,922.60	\$0.00	\$36,922.60	\$0.00	\$36,922.60	\$36,922.60	\$0.00	\$0.00
211001	Material de Oficina	\$6,654.00	\$26,704.00	\$33,358.00	\$33,358.00	\$0.00	\$33,358.00	\$0.00	\$33,358.00	\$33,358.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,704.00	-\$139.40	\$3,564.60	\$3,564.60	\$0.00	\$3,564.60	\$0.00	\$3,564.60	\$3,564.60	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$53,190.00	-\$17,674.00	\$35,516.00	\$35,516.00	\$0.00	\$35,516.00	\$0.00	\$35,516.00	\$35,516.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$53,190.00	-\$17,674.00	\$35,516.00	\$35,516.00	\$0.00	\$35,516.00	\$0.00	\$35,516.00	\$35,516.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$3,776.00	\$2,896.00	\$6,672.00	\$6,481.60	\$190.40	\$6,481.60	\$0.00	\$6,481.60	\$6,481.60	\$0.00	\$190.40
214001	Material para Bienes Informáticos	\$3,776.00	\$2,896.00	\$6,672.00	\$6,481.60	\$190.40	\$6,481.60	\$0.00	\$6,481.60	\$6,481.60	\$0.00	\$190.40
215000	Material impreso e información digital	\$65,000.00	-\$37,400.00	\$27,600.00	\$27,600.00	\$0.00	\$27,600.00	\$0.00	\$27,600.00	\$27,600.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periód	\$65,000.00	-\$37,400.00	\$27,600.00	\$27,600.00	\$0.00	\$27,600.00	\$0.00	\$27,600.00	\$27,600.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,784.00	-\$1,632.00	\$1,152.00	\$1,105.60	\$46.40	\$1,105.60	\$0.00	\$1,105.60	\$1,105.60	\$0.00	\$46.40
216001	Material de Limpieza	\$2,784.00	-\$1,632.00	\$1,152.00	\$1,105.60	\$46.40	\$1,105.60	\$0.00	\$1,105.60	\$1,105.60	\$0.00	\$46.40
217000	Materiales y útiles de enseñanza	\$222,930.00	-\$124,716.00	\$98,214.00	\$81,465.66	\$16,748.34	\$81,465.66	\$0.00	\$81,465.66	\$81,465.66	\$0.00	\$16,748.34
217001	Material Didáctico	\$222,930.00	-\$124,716.00	\$98,214.00	\$81,465.66	\$16,748.34	\$81,465.66	\$0.00	\$81,465.66	\$81,465.66	\$0.00	\$16,748.34
220000	Alimentos y utensilios	\$12,560.00	-\$12,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentac	\$12,560.00	-\$12,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentac	\$12,560.00	-\$12,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00
231001	Productos agrícolas	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00
240000	Materiales y artículos de construcció	\$10,522.00	\$3,467.50	\$13,989.50	\$13,894.70	\$94.80	\$13,894.70	\$0.00	\$13,894.70	\$13,894.70	\$0.00	\$94.80
246000	Material eléctrico y electrónico	\$0.00	\$7,024.00	\$7,024.00	\$7,024.00	\$0.00	\$7,024.00	\$0.00	\$7,024.00	\$7,024.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$7,024.00	\$7,024.00	\$7,024.00	\$0.00	\$7,024.00	\$0.00	\$7,024.00	\$7,024.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcció	\$10,522.00	-\$6,288.50	\$4,233.50	\$4,148.60	\$84.90	\$4,148.60	\$0.00	\$4,148.60	\$4,148.60	\$0.00	\$84.90
247001	Artículos metálicos para la construcció	\$10,522.00	-\$6,288.50	\$4,233.50	\$4,148.60	\$84.90	\$4,148.60	\$0.00	\$4,148.60	\$4,148.60	\$0.00	\$84.90
249000	Otros materiales y artículos de construx	\$0.00	\$2,732.00	\$2,732.00	\$2,722.10	\$9.90	\$2,722.10	\$0.00	\$2,722.10	\$2,722.10	\$0.00	\$9.90
249001	Otros materiales y artículos de construx	\$0.00	\$2,732.00	\$2,732.00	\$2,722.10	\$9.90	\$2,722.10	\$0.00	\$2,722.10	\$2,722.10	\$0.00	\$9.90
250000	Productos químicos, farmacéuticos y	\$83,294.00	-\$27,628.39	\$55,665.61	\$55,360.20	\$305.41	\$55,360.20	\$0.00	\$55,360.20	\$55,360.20	\$0.00	\$305.41



Rg: SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y | 08/ene./2026
hora de Impresión | 11:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
251000	Productos químicos básicos	\$5,300.00	\$1,429.45	\$6,729.45	\$6,651.29	\$78.16	\$6,651.29	\$0.00	\$6,651.29	\$6,651.29	\$0.00	\$78.16
251001	Sustancias Químicas	\$5,300.00	\$1,429.45	\$6,729.45	\$6,651.29	\$78.16	\$6,651.29	\$0.00	\$6,651.29	\$6,651.29	\$0.00	\$78.16
252000	Fertilizantes, pesticidas y otros agroquí	\$29,424.00	-\$10,558.40	\$18,865.60	\$18,865.60	\$0.00	\$18,865.60	\$0.00	\$18,865.60	\$18,865.60	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$29,424.00	-\$10,558.40	\$18,865.60	\$18,865.60	\$0.00	\$18,865.60	\$0.00	\$18,865.60	\$18,865.60	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$33,496.00	-\$16,497.44	\$16,998.56	\$16,990.56	\$8.00	\$16,990.56	\$0.00	\$16,990.56	\$16,990.56	\$0.00	\$8.00
253001	Medicinas y Productos Farmacéuticos	\$33,496.00	-\$16,497.44	\$16,998.56	\$16,990.56	\$8.00	\$16,990.56	\$0.00	\$16,990.56	\$16,990.56	\$0.00	\$8.00
254000	Materiales, accesorios y suministros m	\$5,640.00	\$0.00	\$5,640.00	\$5,616.72	\$23.28	\$5,616.72	\$0.00	\$5,616.72	\$5,616.72	\$0.00	\$23.28
254001	Materiales y Suministros Médicos	\$5,640.00	\$0.00	\$5,640.00	\$5,616.72	\$23.28	\$5,616.72	\$0.00	\$5,616.72	\$5,616.72	\$0.00	\$23.28
255000	Materiales, accesorios y suministros de	\$9,434.00	-\$2,002.00	\$7,432.00	\$7,236.03	\$195.97	\$7,236.03	\$0.00	\$7,236.03	\$7,236.03	\$0.00	\$195.97
255001	Materiales y Suministros de Laboratoric	\$9,434.00	-\$2,002.00	\$7,432.00	\$7,236.03	\$195.97	\$7,236.03	\$0.00	\$7,236.03	\$7,236.03	\$0.00	\$195.97
260000	Combustibles, lubricantes y aditivos	\$56,980.00	\$4,170.00	\$61,150.00	\$49,141.32	\$12,008.68	\$49,141.32	\$0.00	\$49,141.32	\$49,141.32	\$0.00	\$12,008.68
261000	Combustibles, lubricantes y aditivos	\$56,980.00	\$4,170.00	\$61,150.00	\$49,141.32	\$12,008.68	\$49,141.32	\$0.00	\$49,141.32	\$49,141.32	\$0.00	\$12,008.68
261001	Combustibles y Lubricantes vehículos y	\$56,980.00	\$4,170.00	\$61,150.00	\$49,141.32	\$12,008.68	\$49,141.32	\$0.00	\$49,141.32	\$49,141.32	\$0.00	\$12,008.68
270000	Vestuario, blancos, prendas de protec	\$89,360.00	-\$23,286.80	\$66,073.20	\$65,923.50	\$149.70	\$65,923.50	\$0.00	\$65,923.50	\$65,923.50	\$0.00	\$149.70
271000	Vestuario y uniformes	\$72,478.00	-\$21,356.80	\$51,121.20	\$51,121.20	\$0.00	\$51,121.20	\$0.00	\$51,121.20	\$51,121.20	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$72,478.00	-\$21,356.80	\$51,121.20	\$51,121.20	\$0.00	\$51,121.20	\$0.00	\$51,121.20	\$51,121.20	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$6,200.00	\$2,282.00	\$8,482.00	\$8,332.30	\$149.70	\$8,332.30	\$0.00	\$8,332.30	\$8,332.30	\$0.00	\$149.70
272001	Prendas de Protección	\$6,200.00	\$2,282.00	\$8,482.00	\$8,332.30	\$149.70	\$8,332.30	\$0.00	\$8,332.30	\$8,332.30	\$0.00	\$149.70
273000	Artículos deportivos	\$10,682.00	-\$4,212.00	\$6,470.00	\$6,470.00	\$0.00	\$6,470.00	\$0.00	\$6,470.00	\$6,470.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$10,682.00	-\$4,212.00	\$6,470.00	\$6,470.00	\$0.00	\$6,470.00	\$0.00	\$6,470.00	\$6,470.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$41,228.00	-\$5,126.91	\$36,101.09	\$35,372.00	\$729.09	\$35,372.00	\$0.00	\$35,372.00	\$35,372.00	\$0.00	\$729.09
291000	Herramientas menores	\$14,098.00	-\$3,876.00	\$10,222.00	\$10,182.98	\$39.02	\$10,182.98	\$0.00	\$10,182.98	\$10,182.98	\$0.00	\$39.02
291001	Herramientas Menores	\$14,098.00	-\$3,876.00	\$10,222.00	\$10,182.98	\$39.02	\$10,182.98	\$0.00	\$10,182.98	\$10,182.98	\$0.00	\$39.02
294000	Refacciones y accesorios menores de	\$27,130.00	-\$2,450.91	\$24,679.09	\$24,029.96	\$649.13	\$24,029.96	\$0.00	\$24,029.96	\$24,029.96	\$0.00	\$649.13
294001	Refacciones y accesorios menores de	\$27,130.00	-\$2,450.91	\$24,679.09	\$24,029.96	\$649.13	\$24,029.96	\$0.00	\$24,029.96	\$24,029.96	\$0.00	\$649.13
299000	Refacciones y accesorios menores otrc	\$0.00	\$1,200.00	\$1,200.00	\$1,159.06	\$40.94	\$1,159.06	\$0.00	\$1,159.06	\$1,159.06	\$0.00	\$40.94
299001	Refacciones y accesorios menores otrc	\$0.00	\$1,200.00	\$1,200.00	\$1,159.06	\$40.94	\$1,159.06	\$0.00	\$1,159.06	\$1,159.06	\$0.00	\$40.94
300000	SERVICIOS GENERALES	\$4,195,341.00	-\$149,466.26	\$4,045,874.74	\$3,791,379.43	\$254,495.31	\$3,791,379.43	\$0.00	\$3,411,948.43	\$3,411,948.43	\$379,431.00	\$254,495.31
310000	Servicios básicos	\$0.00	\$132,264.00	\$132,264.00	\$113,948.53	\$18,315.47	\$113,948.53	\$0.00	\$113,948.53	\$113,948.53	\$0.00	\$18,315.47
311000	Energía eléctrica	\$0.00	\$109,728.00	\$109,728.00	\$91,412.53	\$18,315.47	\$91,412.53	\$0.00	\$91,412.53	\$91,412.53	\$0.00	\$18,315.47
311001	Servicio de Energía Eléctrica	\$0.00	\$109,728.00	\$109,728.00	\$91,412.53	\$18,315.47	\$91,412.53	\$0.00	\$91,412.53	\$91,412.53	\$0.00	\$18,315.47
313000	Agua	\$0.00	\$22,536.00	\$22,536.00	\$22,536.00	\$0.00	\$22,536.00	\$0.00	\$22,536.00	\$22,536.00	\$0.00	\$0.00
313001	Servicio de Agua	\$0.00	\$22,536.00	\$22,536.00	\$22,536.00	\$0.00	\$22,536.00	\$0.00	\$22,536.00	\$22,536.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y 08/ene./2026

hora de Impresión 11:33 a. m.

Rep. SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
320000 Servicios de arrendamiento	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, t	\$50,000.00	-\$20,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$50,000.00	-\$20,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
334001 Capacitación	\$50,000.00	-\$20,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, r	\$112,124.00	\$28,520.00	\$140,644.00	\$103,685.40	\$36,958.60	\$103,685.40	\$0.00	\$103,685.40	\$103,685.40	\$0.00	\$36,958.60
352000 Instalación, reparación y mantenimient	\$91,774.00	-\$79,107.34	\$12,666.66	\$8,352.00	\$4,314.66	\$8,352.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00	\$4,314.66
352001 Mantenimiento de Mobiliario y Equipo c	\$91,774.00	-\$79,107.34	\$12,666.66	\$8,352.00	\$4,314.66	\$8,352.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00	\$4,314.66
353000 Instalación, reparación y mantenimient	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
353001 Mantenimiento de bienes informáticos	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
354000 Instalación, reparación y mantenimient	\$5,350.00	\$10,000.00	\$15,350.00	\$11,484.00	\$3,866.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00	\$3,866.00
354001 Instalación, reparación y mantenimient	\$5,350.00	\$10,000.00	\$15,350.00	\$11,484.00	\$3,866.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00	\$3,866.00
355000 Reparación y mantenimiento de equipo	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001 Mantenimiento de Vehículos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357000 Instalación, reparación y mantenimient	\$0.00	\$102,127.34	\$102,127.34	\$83,849.40	\$18,277.94	\$83,849.40	\$0.00	\$83,849.40	\$83,849.40	\$0.00	\$18,277.94
357001 Mantenimiento de Maquinaria y Equipo	\$0.00	\$102,127.34	\$102,127.34	\$83,849.40	\$18,277.94	\$83,849.40	\$0.00	\$83,849.40	\$83,849.40	\$0.00	\$18,277.94
360000 Servicios de comunicación social y p	\$747,430.00	-\$28,304.00	\$719,126.00	\$719,126.00	\$0.00	\$719,126.00	\$0.00	\$719,126.00	\$719,126.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros me	\$747,430.00	-\$28,304.00	\$719,126.00	\$719,126.00	\$0.00	\$719,126.00	\$0.00	\$719,126.00	\$719,126.00	\$0.00	\$0.00
361001 Difusión de programas y actividades gu	\$4,464.00	-\$4,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$742,966.00	-\$23,840.00	\$719,126.00	\$719,126.00	\$0.00	\$719,126.00	\$0.00	\$719,126.00	\$719,126.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$105,380.00	-\$5,300.00	\$100,080.00	\$77,155.50	\$22,924.50	\$77,155.50	\$0.00	\$77,155.50	\$77,155.50	\$0.00	\$22,924.50
372000 Pasajes terrestres	\$13,340.00	-\$3,000.00	\$10,340.00	\$5,076.00	\$5,264.00	\$5,076.00	\$0.00	\$5,076.00	\$5,076.00	\$0.00	\$5,264.00
372001 Pasajes terrestres	\$13,340.00	-\$3,000.00	\$10,340.00	\$5,076.00	\$5,264.00	\$5,076.00	\$0.00	\$5,076.00	\$5,076.00	\$0.00	\$5,264.00
375000 Viáticos en el país	\$92,040.00	-\$2,300.00	\$89,740.00	\$72,079.50	\$17,660.50	\$72,079.50	\$0.00	\$72,079.50	\$72,079.50	\$0.00	\$17,660.50
375001 Viáticos en el país	\$92,040.00	-\$2,300.00	\$89,740.00	\$72,079.50	\$17,660.50	\$72,079.50	\$0.00	\$72,079.50	\$72,079.50	\$0.00	\$17,660.50
380000 Servicios oficiales	\$63,154.00	-\$13,660.00	\$49,494.00	\$41,345.00	\$8,149.00	\$41,345.00	\$0.00	\$41,345.00	\$41,345.00	\$0.00	\$8,149.00
382000 Gastos de orden social y cultural	\$36,250.00	\$0.00	\$36,250.00	\$28,720.00	\$7,530.00	\$28,720.00	\$0.00	\$28,720.00	\$28,720.00	\$0.00	\$7,530.00
382002 Eventos Culturales	\$36,250.00	\$0.00	\$36,250.00	\$28,720.00	\$7,530.00	\$28,720.00	\$0.00	\$28,720.00	\$28,720.00	\$0.00	\$7,530.00
383000 Congresos y convenciones	\$26,904.00	-\$13,660.00	\$13,244.00	\$12,625.00	\$619.00	\$12,625.00	\$0.00	\$12,625.00	\$12,625.00	\$0.00	\$619.00
383001 Congresos, Convenciones	\$26,904.00	-\$13,660.00	\$13,244.00	\$12,625.00	\$619.00	\$12,625.00	\$0.00	\$12,625.00	\$12,625.00	\$0.00	\$619.00
390000 Otros servicios generales	\$3,087,253.00	-\$212,986.26	\$2,874,266.74	\$2,706,119.00	\$168,147.74	\$2,706,119.00	\$0.00	\$2,326,688.00	\$2,326,688.00	\$379,431.00	\$168,147.74
398000 Impuesto sobre nóminas y otros que se	\$2,097,569.00	-\$169,466.26	\$1,928,102.74	\$1,798,619.00	\$129,483.74	\$1,798,619.00	\$0.00	\$1,419,188.00	\$1,419,188.00	\$379,431.00	\$129,483.74



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Hgg. SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y | 08/ene./2026
hora de Impresión | 11:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
398001	Impuesto sobre nóminas y otros que se	\$2,097,569.00	-\$169,466.26	\$1,928,102.74	\$1,798,619.00	\$129,483.74	\$1,798,619.00	\$0.00	\$1,419,188.00	\$1,419,188.00	\$379,431.00	\$129,483.74
399000	Otros servicios generales	\$989,684.00	-\$43,520.00	\$946,164.00	\$907,500.00	\$38,664.00	\$907,500.00	\$0.00	\$907,500.00	\$907,500.00	\$0.00	\$38,664.00
399006	Otros servicios generales	\$989,684.00	-\$43,520.00	\$946,164.00	\$907,500.00	\$38,664.00	\$907,500.00	\$0.00	\$907,500.00	\$907,500.00	\$0.00	\$38,664.00
Ingresos Propios		\$7,074,823.00	-\$67,192.26	\$7,007,630.74	\$6,528,039.25	\$479,591.49	\$6,528,039.25	\$0.00	\$6,148,608.25	\$6,148,608.25	\$379,431.00	\$479,591.49
15 Recurso Federal												
100000	SERVICIOS PERSONALES	\$35,606,185.00	-\$131,563.00	\$35,474,622.00	\$33,223,080.69	\$2,251,541.31	\$33,223,080.69	\$0.00	\$32,802,990.76	\$32,802,990.76	\$420,089.93	\$2,251,541.31
110000	Remuneraciones al personal de carác	\$20,045,259.00	\$861,580.78	\$20,906,839.78	\$20,481,723.14	\$425,116.64	\$20,481,723.14	\$0.00	\$20,481,723.14	\$20,481,723.14	\$0.00	\$425,116.64
113000	Sueldos base al personal permanente	\$20,045,259.00	\$861,580.78	\$20,906,839.78	\$20,481,723.14	\$425,116.64	\$20,481,723.14	\$0.00	\$20,481,723.14	\$20,481,723.14	\$0.00	\$425,116.64
113001	Sueldos	\$20,045,259.00	\$861,580.78	\$20,906,839.78	\$20,481,723.14	\$425,116.64	\$20,481,723.14	\$0.00	\$20,481,723.14	\$20,481,723.14	\$0.00	\$425,116.64
130000	Remuneraciones adicionales y especi	\$7,647,254.00	\$286,991.12	\$7,934,245.12	\$6,823,024.43	\$1,111,220.69	\$6,823,024.43	\$0.00	\$6,823,024.43	\$6,823,024.43	\$0.00	\$1,111,220.69
131000	Primas por años de servicios efectivos	\$3,746,406.00	\$137,368.00	\$3,883,774.00	\$2,870,349.08	\$1,013,424.92	\$2,870,349.08	\$0.00	\$2,870,349.08	\$2,870,349.08	\$0.00	\$1,013,424.92
131003	Prima de Antigüedad	\$3,746,406.00	\$137,368.00	\$3,883,774.00	\$2,870,349.08	\$1,013,424.92	\$2,870,349.08	\$0.00	\$2,870,349.08	\$2,870,349.08	\$0.00	\$1,013,424.92
132000	Primas de vacaciones, dominical y grat	\$3,514,785.00	\$114,877.44	\$3,629,662.44	\$3,531,883.61	\$97,778.83	\$3,531,883.61	\$0.00	\$3,531,883.61	\$3,531,883.61	\$0.00	\$97,778.83
132001	Prima de Vacaciones y Dominical	\$1,318,044.00	\$62,660.42	\$1,380,704.42	\$1,288,185.75	\$92,518.67	\$1,288,185.75	\$0.00	\$1,288,185.75	\$1,288,185.75	\$0.00	\$92,518.67
132002	Gratificación Anual	\$2,196,741.00	\$52,217.02	\$2,248,958.02	\$2,243,697.86	\$5,260.16	\$2,243,697.86	\$0.00	\$2,243,697.86	\$2,243,697.86	\$0.00	\$5,260.16
134000	Compensaciones	\$386,063.00	\$34,745.68	\$420,808.68	\$420,791.74	\$16.94	\$420,791.74	\$0.00	\$420,791.74	\$420,791.74	\$0.00	\$16.94
134009	Compensación por Adquisición de Mat	\$386,063.00	\$34,745.68	\$420,808.68	\$420,791.74	\$16.94	\$420,791.74	\$0.00	\$420,791.74	\$420,791.74	\$0.00	\$16.94
140000	Seguridad Social	\$4,474,784.00	\$181,087.64	\$4,655,871.64	\$4,067,371.22	\$588,500.42	\$4,067,371.22	\$0.00	\$3,647,281.29	\$3,647,281.29	\$420,089.93	\$588,500.42
141000	Aportaciones de seguridad social	\$3,071,616.00	\$120,777.00	\$3,192,393.00	\$2,654,038.90	\$538,354.10	\$2,654,038.90	\$0.00	\$2,522,954.34	\$2,522,954.34	\$131,084.56	\$538,354.10
141001	Aportaciones al ISSSTE	\$2,435,179.00	\$93,421.81	\$2,528,600.81	\$2,012,991.75	\$515,609.06	\$2,012,991.75	\$0.00	\$2,012,991.75	\$2,012,991.75	\$0.00	\$515,609.06
141004	Aportaciones al Seguro de Cesantía er	\$636,437.00	\$27,355.19	\$663,792.19	\$641,047.15	\$22,745.04	\$641,047.15	\$0.00	\$509,962.59	\$509,962.59	\$131,084.56	\$22,745.04
142000	Aportaciones a fondos de vivienda	\$1,002,263.00	\$43,079.04	\$1,045,342.04	\$1,009,523.10	\$35,818.94	\$1,009,523.10	\$0.00	\$803,090.69	\$803,090.69	\$206,432.41	\$35,818.94
142001	Aportaciones a FOVISSSTE	\$1,002,263.00	\$43,079.04	\$1,045,342.04	\$1,009,523.10	\$35,818.94	\$1,009,523.10	\$0.00	\$803,090.69	\$803,090.69	\$206,432.41	\$35,818.94
143000	Aportaciones al sistema para el retiro	\$400,905.00	\$17,231.60	\$418,136.60	\$403,809.22	\$14,327.38	\$403,809.22	\$0.00	\$321,236.26	\$321,236.26	\$82,572.96	\$14,327.38
143001	Aportaciones al S.A.R.	\$400,905.00	\$17,231.60	\$418,136.60	\$403,809.22	\$14,327.38	\$403,809.22	\$0.00	\$321,236.26	\$321,236.26	\$82,572.96	\$14,327.38
150000	Otras prestaciones sociales y econón	\$1,736,792.00	\$240,873.46	\$1,977,665.46	\$1,850,961.90	\$126,703.56	\$1,850,961.90	\$0.00	\$1,850,961.90	\$1,850,961.90	\$0.00	\$126,703.56
154000	Prestaciones contractuales	\$1,449,476.00	\$144,947.55	\$1,594,423.55	\$1,594,419.06	\$4.49	\$1,594,419.06	\$0.00	\$1,594,419.06	\$1,594,419.06	\$0.00	\$4.49
154001	Prestaciones establecidas por condicio	\$1,449,476.00	\$144,947.55	\$1,594,423.55	\$1,594,419.06	\$4.49	\$1,594,419.06	\$0.00	\$1,594,419.06	\$1,594,419.06	\$0.00	\$4.49
159000	Otras prestaciones sociales y económi	\$287,316.00	\$95,925.91	\$383,241.91	\$256,542.84	\$126,699.07	\$256,542.84	\$0.00	\$256,542.84	\$256,542.84	\$0.00	\$126,699.07
159002	Otras Prestaciones	\$287,316.00	\$95,925.91	\$383,241.91	\$256,542.84	\$126,699.07	\$256,542.84	\$0.00	\$256,542.84	\$256,542.84	\$0.00	\$126,699.07
160000	Previsiones	\$1,702,096.00	-\$1,702,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, econón	\$1,702,096.00	-\$1,702,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Rep: SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y 08/ene./2026
hora de Impresión 11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
161001 Provisiones sobre remuneraciones	\$1,702,096.00	-\$1,702,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$52,083.00	\$4,034.63	\$56,117.63	\$38,510.88	\$17,606.75	\$38,510.88	\$0.00	\$38,510.88	\$38,510.88	\$0.00	\$17,606.75
210000 Materiales de administración, emisió	\$4,246.00	\$4,982.75	\$9,228.75	\$9,228.75	\$0.00	\$9,228.75	\$0.00	\$9,228.75	\$9,228.75	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$3,659.00	-\$2,417.00	\$1,242.00	\$1,242.00	\$0.00	\$1,242.00	\$0.00	\$1,242.00	\$1,242.00	\$0.00	\$0.00
211001 Material de Oficina	\$3,659.00	-\$2,417.00	\$1,242.00	\$1,242.00	\$0.00	\$1,242.00	\$0.00	\$1,242.00	\$1,242.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y repro	\$0.00	\$6,064.75	\$6,064.75	\$6,064.75	\$0.00	\$6,064.75	\$0.00	\$6,064.75	\$6,064.75	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$0.00	\$6,064.75	\$6,064.75	\$6,064.75	\$0.00	\$6,064.75	\$0.00	\$6,064.75	\$6,064.75	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$587.00	\$1,335.00	\$1,922.00	\$1,922.00	\$0.00	\$1,922.00	\$0.00	\$1,922.00	\$1,922.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$587.00	\$1,335.00	\$1,922.00	\$1,922.00	\$0.00	\$1,922.00	\$0.00	\$1,922.00	\$1,922.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción	\$0.00	\$3,716.00	\$3,716.00	\$3,716.00	\$0.00	\$3,716.00	\$0.00	\$3,716.00	\$3,716.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$3,716.00	\$3,716.00	\$3,716.00	\$0.00	\$3,716.00	\$0.00	\$3,716.00	\$3,716.00	\$0.00	\$0.00
246001 Material Eléctrico	\$0.00	\$3,716.00	\$3,716.00	\$3,716.00	\$0.00	\$3,716.00	\$0.00	\$3,716.00	\$3,716.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$47,837.00	-\$4,664.12	\$43,172.88	\$25,566.13	\$17,606.75	\$25,566.13	\$0.00	\$25,566.13	\$25,566.13	\$0.00	\$17,606.75
261000 Combustibles, lubricantes y aditivos	\$47,837.00	-\$4,664.12	\$43,172.88	\$25,566.13	\$17,606.75	\$25,566.13	\$0.00	\$25,566.13	\$25,566.13	\$0.00	\$17,606.75
261001 Combustibles y Lubricantes vehículos y	\$47,837.00	-\$4,664.12	\$43,172.88	\$25,566.13	\$17,606.75	\$25,566.13	\$0.00	\$25,566.13	\$25,566.13	\$0.00	\$17,606.75
300000 SERVICIOS GENERALES	\$19,857.00	\$0.00	\$19,857.00	\$19,309.40	\$547.60	\$19,309.40	\$0.00	\$19,309.40	\$19,309.40	\$0.00	\$547.60
310000 Servicios básicos	\$16,800.00	\$0.00	\$16,800.00	\$16,796.40	\$3.60	\$16,796.40	\$0.00	\$16,796.40	\$16,796.40	\$0.00	\$3.60
312001 Gas	\$6,800.00	\$0.00	\$6,800.00	\$6,796.40	\$3.60	\$6,796.40	\$0.00	\$6,796.40	\$6,796.40	\$0.00	\$3.60
370000 Servicios de traslado y viáticos	\$3,057.00	\$0.00	\$3,057.00	\$2,513.00	\$544.00	\$2,513.00	\$0.00	\$2,513.00	\$2,513.00	\$0.00	\$544.00
372000 Pasajes terrestres	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
375000 Viáticos en el país	\$2,857.00	\$0.00	\$2,857.00	\$2,313.00	\$544.00	\$2,313.00	\$0.00	\$2,313.00	\$2,313.00	\$0.00	\$544.00
375001 Viáticos en el país	\$2,857.00	\$0.00	\$2,857.00	\$2,313.00	\$544.00	\$2,313.00	\$0.00	\$2,313.00	\$2,313.00	\$0.00	\$544.00
Recurso Federal	\$35,678,125.00	-\$127,528.37	\$35,550,596.63	\$33,280,900.97	\$2,269,695.66	\$33,280,900.97	\$0.00	\$32,860,811.04	\$32,860,811.04	\$420,089.93	\$2,269,695.66
ESTUDIANTES DEL NIVEL SUF	\$77,402,176.00	\$884,074.37	\$78,286,250.37	\$73,280,013.71	\$5,006,236.66	\$73,280,013.71	\$0.00	\$72,060,402.85	\$72,060,402.85	\$1,219,610.86	\$5,006,236.66

02 SERVICIOS DE EXTENSIÓN Y VINCULACIÓN DE EDUCACIÓN SUPERIOR OTORGADOS

11 Recurso Fiscal

200000 MATERIALES Y SUMINISTROS	\$17,308.00	-\$3,629.00	\$13,679.00	\$13,609.11	\$69.89	\$13,609.11	\$0.00	\$13,609.11	\$13,609.11	\$0.00	\$69.89
210000 Materiales de administración, emisió	\$4,540.00	-\$2,075.00	\$2,465.00	\$2,464.32	\$0.68	\$2,464.32	\$0.00	\$2,464.32	\$2,464.32	\$0.00	\$0.68



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Rsp SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión 08/ene./2026 11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
211000	Materiales, útiles y equipos menores de	\$673.00	\$0.00	\$673.00	\$673.00	\$0.00	\$673.00	\$0.00	\$673.00	\$673.00	\$0.00	\$0.00
211001	Material de Oficina	\$673.00	\$0.00	\$673.00	\$673.00	\$0.00	\$673.00	\$0.00	\$673.00	\$673.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,867.00	-\$2,075.00	\$792.00	\$791.32	\$0.68	\$791.32	\$0.00	\$791.32	\$791.32	\$0.00	\$0.68
214001	Material para Bienes Informáticos	\$2,867.00	-\$2,075.00	\$792.00	\$791.32	\$0.68	\$791.32	\$0.00	\$791.32	\$791.32	\$0.00	\$0.68
260000	Combustibles, lubricantes y aditivos	\$12,768.00	-\$1,554.00	\$11,214.00	\$11,144.79	\$69.21	\$11,144.79	\$0.00	\$11,144.79	\$11,144.79	\$0.00	\$69.21
261000	Combustibles, lubricantes y aditivos	\$12,768.00	-\$1,554.00	\$11,214.00	\$11,144.79	\$69.21	\$11,144.79	\$0.00	\$11,144.79	\$11,144.79	\$0.00	\$69.21
261001	Combustibles y Lubricantes vehículos y	\$12,768.00	-\$1,554.00	\$11,214.00	\$11,144.79	\$69.21	\$11,144.79	\$0.00	\$11,144.79	\$11,144.79	\$0.00	\$69.21
300000	SERVICIOS GENERALES	\$7,750.00	-\$1,960.00	\$5,790.00	\$3,769.00	\$2,021.00	\$3,769.00	\$0.00	\$3,769.00	\$3,769.00	\$0.00	\$2,021.00
370000	Servicios de traslado y viáticos	\$7,750.00	-\$1,960.00	\$5,790.00	\$3,769.00	\$2,021.00	\$3,769.00	\$0.00	\$3,769.00	\$3,769.00	\$0.00	\$2,021.00
372000	Pasajes terrestres	\$564.00	\$0.00	\$564.00	\$0.00	\$564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564.00
372001	Pasajes terrestres	\$564.00	\$0.00	\$564.00	\$0.00	\$564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564.00
375000	Viáticos en el país	\$7,186.00	-\$1,960.00	\$5,226.00	\$3,769.00	\$1,457.00	\$3,769.00	\$0.00	\$3,769.00	\$3,769.00	\$0.00	\$1,457.00
375001	Viáticos en el país	\$7,186.00	-\$1,960.00	\$5,226.00	\$3,769.00	\$1,457.00	\$3,769.00	\$0.00	\$3,769.00	\$3,769.00	\$0.00	\$1,457.00
Recurso Fiscal		\$25,058.00	-\$5,589.00	\$19,469.00	\$17,378.11	\$2,090.89	\$17,378.11	\$0.00	\$17,378.11	\$17,378.11	\$0.00	\$2,090.89

14 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$106,602.00	-\$35,598.00	\$71,004.00	\$70,362.73	\$641.27	\$70,362.73	\$0.00	\$70,362.73	\$70,362.73	\$0.00	\$641.27
210000	Materiales de administración, emisior	\$73,338.00	-\$12,682.00	\$60,656.00	\$60,489.88	\$166.12	\$60,489.88	\$0.00	\$60,489.88	\$60,489.88	\$0.00	\$166.12
211000	Materiales, útiles y equipos menores de	\$15,510.00	-\$8,790.64	\$6,719.36	\$6,578.08	\$141.28	\$6,578.08	\$0.00	\$6,578.08	\$6,578.08	\$0.00	\$141.28
211001	Material de Oficina	\$12,352.00	-\$6,010.64	\$6,341.36	\$6,200.08	\$141.28	\$6,200.08	\$0.00	\$6,200.08	\$6,200.08	\$0.00	\$141.28
211002	Gastos de Oficina	\$3,158.00	-\$2,780.00	\$378.00	\$378.00	\$0.00	\$378.00	\$0.00	\$378.00	\$378.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$2,600.00	-\$1,820.00	\$780.00	\$755.16	\$24.84	\$755.16	\$0.00	\$755.16	\$755.16	\$0.00	\$24.84
212001	Materiales y Útiles de Impresión	\$2,600.00	-\$1,820.00	\$780.00	\$755.16	\$24.84	\$755.16	\$0.00	\$755.16	\$755.16	\$0.00	\$24.84
214000	Materiales, útiles y equipos menores de	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$55,000.00	-\$2,071.36	\$52,928.64	\$52,928.64	\$0.00	\$52,928.64	\$0.00	\$52,928.64	\$52,928.64	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periód	\$55,000.00	-\$2,071.36	\$52,928.64	\$52,928.64	\$0.00	\$52,928.64	\$0.00	\$52,928.64	\$52,928.64	\$0.00	\$0.00
220000	Alimentos y utensilios	\$6,864.00	-\$6,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentac	\$6,864.00	-\$6,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentac	\$6,864.00	-\$6,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$12,012.00	-\$2,492.00	\$9,520.00	\$9,150.85	\$369.15	\$9,150.85	\$0.00	\$9,150.85	\$9,150.85	\$0.00	\$369.15



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y | 08/ene./2026

hora de Impresión | 11:33 a. m.

Rpt: SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
261000	Combustibles, lubricantes y aditivos	\$12,012.00	-\$2,492.00	\$9,520.00	\$9,150.85	\$369.15	\$9,150.85	\$0.00	\$9,150.85	\$9,150.85	\$0.00	\$369.15
261001	Combustibles y Lubricantes vehiculos	\$12,012.00	-\$2,492.00	\$9,520.00	\$9,150.85	\$369.15	\$9,150.85	\$0.00	\$9,150.85	\$9,150.85	\$0.00	\$369.15
270000	Vestuario, blancos, prendas de protec	\$7,068.00	-\$6,240.00	\$828.00	\$722.00	\$106.00	\$722.00	\$0.00	\$722.00	\$722.00	\$0.00	\$106.00
271000	Vestuario y uniformes	\$6,240.00	-\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$6,240.00	-\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$828.00	\$0.00	\$828.00	\$722.00	\$106.00	\$722.00	\$0.00	\$722.00	\$722.00	\$0.00	\$106.00
273001	Artículos Deportivos	\$828.00	\$0.00	\$828.00	\$722.00	\$106.00	\$722.00	\$0.00	\$722.00	\$722.00	\$0.00	\$106.00
290000	Herramientas, refacciones y accesorios	\$7,320.00	-\$7,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$7,320.00	-\$7,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$7,320.00	-\$7,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$156,713.00	\$0.00	\$156,713.00	\$151,217.04	\$5,495.96	\$151,217.04	\$0.00	\$151,217.04	\$151,217.04	\$0.00	\$5,495.96
310000	Servicios básicos	\$0.00	\$6,220.00	\$6,220.00	\$6,020.00	\$200.00	\$6,020.00	\$0.00	\$6,020.00	\$6,020.00	\$0.00	\$200.00
314000	Telefonía tradicional	\$0.00	\$6,220.00	\$6,220.00	\$6,020.00	\$200.00	\$6,020.00	\$0.00	\$6,020.00	\$6,020.00	\$0.00	\$200.00
314001	Servicio Telefónico Tradicional	\$0.00	\$6,220.00	\$6,220.00	\$6,020.00	\$200.00	\$6,020.00	\$0.00	\$6,020.00	\$6,020.00	\$0.00	\$200.00
350000	Servicios de instalación, reparación, i	\$0.00	\$7,742.00	\$7,742.00	\$7,742.00	\$0.00	\$7,742.00	\$0.00	\$7,742.00	\$7,742.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento	\$0.00	\$7,742.00	\$7,742.00	\$7,742.00	\$0.00	\$7,742.00	\$0.00	\$7,742.00	\$7,742.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$7,742.00	\$7,742.00	\$7,742.00	\$0.00	\$7,742.00	\$0.00	\$7,742.00	\$7,742.00	\$0.00	\$0.00
360000	Servicios de comunicación social y pi	\$132,993.00	-\$13,962.00	\$119,031.00	\$118,742.37	\$288.63	\$118,742.37	\$0.00	\$118,742.37	\$118,742.37	\$0.00	\$288.63
361000	Difusión por radio, televisión y otros me	\$125,625.00	-\$13,962.00	\$111,663.00	\$111,644.68	\$18.32	\$111,644.68	\$0.00	\$111,644.68	\$111,644.68	\$0.00	\$18.32
361001	Difusión de programas y actividades gl	\$122,500.00	-\$13,962.00	\$108,538.00	\$108,523.82	\$14.18	\$108,523.82	\$0.00	\$108,523.82	\$108,523.82	\$0.00	\$14.18
361002	Impresiones y Publicaciones Oficiales	\$3,125.00	\$0.00	\$3,125.00	\$3,120.86	\$4.14	\$3,120.86	\$0.00	\$3,120.86	\$3,120.86	\$0.00	\$4.14
362000	Difusión por radio, televisión y otros me	\$7,368.00	\$0.00	\$7,368.00	\$7,097.69	\$270.31	\$7,097.69	\$0.00	\$7,097.69	\$7,097.69	\$0.00	\$270.31
362001	Difusión por radio, televisión y otros me	\$7,368.00	\$0.00	\$7,368.00	\$7,097.69	\$270.31	\$7,097.69	\$0.00	\$7,097.69	\$7,097.69	\$0.00	\$270.31
370000	Servicios de traslado y viáticos	\$9,780.00	\$0.00	\$9,780.00	\$5,902.01	\$3,877.99	\$5,902.01	\$0.00	\$5,902.01	\$5,902.01	\$0.00	\$3,877.99
375000	Viáticos en el país	\$9,780.00	\$0.00	\$9,780.00	\$5,902.01	\$3,877.99	\$5,902.01	\$0.00	\$5,902.01	\$5,902.01	\$0.00	\$3,877.99
375001	Viáticos en el país	\$9,780.00	\$0.00	\$9,780.00	\$5,902.01	\$3,877.99	\$5,902.01	\$0.00	\$5,902.01	\$5,902.01	\$0.00	\$3,877.99
390000	Otros servicios generales	\$13,940.00	\$0.00	\$13,940.00	\$12,810.66	\$1,129.34	\$12,810.66	\$0.00	\$12,810.66	\$12,810.66	\$0.00	\$1,129.34
392000	Impuestos y derechos	\$13,940.00	\$0.00	\$13,940.00	\$12,810.66	\$1,129.34	\$12,810.66	\$0.00	\$12,810.66	\$12,810.66	\$0.00	\$1,129.34
392006	Pago de derechos	\$13,940.00	\$0.00	\$13,940.00	\$12,810.66	\$1,129.34	\$12,810.66	\$0.00	\$12,810.66	\$12,810.66	\$0.00	\$1,129.34
	Ingresos Propios	\$263,315.00	-\$35,598.00	\$227,717.00	\$221,579.77	\$6,137.23	\$221,579.77	\$0.00	\$221,579.77	\$221,579.77	\$0.00	\$6,137.23
15	Recurso Federal											
200000	MATERIALES Y SUMINISTROS	\$13,303.00	\$0.00	\$13,303.00	\$13,213.00	\$90.00	\$13,213.00	\$0.00	\$13,213.00	\$13,213.00	\$0.00	\$90.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

RptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión | 08/ene./2026 | 11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
210000	Materiales de administración, emisiór	\$815.00	-\$815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$363.00	-\$363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$363.00	-\$363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$452.00	-\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$452.00	-\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$815.00	\$815.00	\$815.00	\$815.00	\$0.00	\$815.00	\$815.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$815.00	\$815.00	\$815.00	\$815.00	\$0.00	\$815.00	\$815.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$815.00	\$815.00	\$815.00	\$815.00	\$0.00	\$815.00	\$815.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$12,488.00	\$0.00	\$12,488.00	\$12,398.00	\$90.00	\$12,398.00	\$12,398.00	\$12,398.00	\$0.00	\$90.00
261000	Combustibles, lubricantes y aditivos	\$12,488.00	\$0.00	\$12,488.00	\$12,398.00	\$90.00	\$12,398.00	\$12,398.00	\$12,398.00	\$0.00	\$90.00
261001	Combustibles y Lubricantes vehículos y	\$12,488.00	\$0.00	\$12,488.00	\$12,398.00	\$90.00	\$12,398.00	\$12,398.00	\$12,398.00	\$0.00	\$90.00
300000	SERVICIOS GENERALES	\$5,370.00	\$4,176.00	\$9,546.00	\$6,879.50	\$2,666.50	\$6,879.50	\$6,879.50	\$6,879.50	\$0.00	\$2,666.50
360000	Servicios de comunicación social y p	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,370.00	\$0.00	\$5,370.00	\$2,703.50	\$2,666.50	\$2,703.50	\$2,703.50	\$2,703.50	\$0.00	\$2,666.50
372000	Pasajes terrestres	\$564.00	\$0.00	\$564.00	\$564.00	\$0.00	\$564.00	\$564.00	\$564.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$564.00	\$0.00	\$564.00	\$564.00	\$0.00	\$564.00	\$564.00	\$564.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,806.00	\$0.00	\$4,806.00	\$2,139.50	\$2,666.50	\$2,139.50	\$2,139.50	\$2,139.50	\$0.00	\$2,666.50
375001	Viáticos en el país	\$4,806.00	\$0.00	\$4,806.00	\$2,139.50	\$2,666.50	\$2,139.50	\$2,139.50	\$2,139.50	\$0.00	\$2,666.50
Recurso Federal		\$18,673.00	\$4,176.00	\$22,849.00	\$20,092.50	\$2,756.50	\$20,092.50	\$20,092.50	\$20,092.50	\$0.00	\$2,756.50
SERVICIOS DE EXTENSIÓN Y		\$307,046.00	-\$37,011.00	\$270,035.00	\$259,050.38	\$10,984.62	\$259,050.38	\$259,050.38	\$259,050.38	\$0.00	\$10,984.62

03 INVESTIGACIÓN CIENTÍFICA, TECNOLÓGICA Y EDUCATIVA DESARROLLADA

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$6,974.00	-\$1,332.00	\$5,642.00	\$4,412.00	\$1,230.00	\$4,412.00	\$4,412.00	\$4,412.00	\$0.00	\$1,230.00
210000	Materiales de administración, emisiór	\$114.00	-\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$114.00	-\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$114.00	-\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$6,860.00	-\$1,218.00	\$5,642.00	\$4,412.00	\$1,230.00	\$4,412.00	\$4,412.00	\$4,412.00	\$0.00	\$1,230.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y | 08/ene./2026

hora de Impresión | 11:33 a. m.

Reporte: SUPERVISOR
 rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
261000	Combustibles, lubricantes y aditivos	\$6,860.00	-\$1,218.00	\$5,642.00	\$4,412.00	\$1,230.00	\$4,412.00	\$0.00	\$4,412.00	\$4,412.00	\$0.00	\$1,230.00
261001	Combustibles y Lubricantes vehículos y	\$6,860.00	-\$1,218.00	\$5,642.00	\$4,412.00	\$1,230.00	\$4,412.00	\$0.00	\$4,412.00	\$4,412.00	\$0.00	\$1,230.00
300000	SERVICIOS GENERALES	\$3,875.00	\$0.00	\$3,875.00	\$3,083.00	\$792.00	\$3,083.00	\$0.00	\$3,083.00	\$3,083.00	\$0.00	\$792.00
370000	Servicios de traslado y viáticos	\$3,875.00	\$0.00	\$3,875.00	\$3,083.00	\$792.00	\$3,083.00	\$0.00	\$3,083.00	\$3,083.00	\$0.00	\$792.00
375000	Viáticos en el país	\$3,875.00	\$0.00	\$3,875.00	\$3,083.00	\$792.00	\$3,083.00	\$0.00	\$3,083.00	\$3,083.00	\$0.00	\$792.00
375001	Viáticos en el país	\$3,875.00	\$0.00	\$3,875.00	\$3,083.00	\$792.00	\$3,083.00	\$0.00	\$3,083.00	\$3,083.00	\$0.00	\$792.00
	Recurso Fiscal	\$10,849.00	-\$1,332.00	\$9,517.00	\$7,495.00	\$2,022.00	\$7,495.00	\$0.00	\$7,495.00	\$7,495.00	\$0.00	\$2,022.00

14 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$16,576.00	\$0.00	\$16,576.00	\$16,406.68	\$169.32	\$16,406.68	\$0.00	\$16,406.68	\$16,406.68	\$0.00	\$169.32
210000	Materiales de administración, emisió	\$16,576.00	\$0.00	\$16,576.00	\$16,406.68	\$169.32	\$16,406.68	\$0.00	\$16,406.68	\$16,406.68	\$0.00	\$169.32
211000	Materiales, útiles y equipos menores de	\$9,420.00	\$0.00	\$9,420.00	\$9,420.00	\$0.00	\$9,420.00	\$0.00	\$9,420.00	\$9,420.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,420.00	\$0.00	\$9,420.00	\$9,420.00	\$0.00	\$9,420.00	\$0.00	\$9,420.00	\$9,420.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$5,368.00	\$0.00	\$5,368.00	\$5,238.56	\$129.44	\$5,238.56	\$0.00	\$5,238.56	\$5,238.56	\$0.00	\$129.44
212001	Materiales y Útiles de Impresión	\$5,368.00	\$0.00	\$5,368.00	\$5,238.56	\$129.44	\$5,238.56	\$0.00	\$5,238.56	\$5,238.56	\$0.00	\$129.44
214000	Materiales, útiles y equipos menores de	\$1,788.00	\$0.00	\$1,788.00	\$1,748.12	\$39.88	\$1,748.12	\$0.00	\$1,748.12	\$1,748.12	\$0.00	\$39.88
214001	Material para Bienes Informáticos	\$1,788.00	\$0.00	\$1,788.00	\$1,748.12	\$39.88	\$1,748.12	\$0.00	\$1,748.12	\$1,748.12	\$0.00	\$39.88
300000	SERVICIOS GENERALES	\$73,414.00	\$0.00	\$73,414.00	\$64,414.00	\$9,000.00	\$64,414.00	\$0.00	\$64,414.00	\$64,414.00	\$0.00	\$9,000.00
310000	Servicios básicos	\$0.00	\$33,414.00	\$33,414.00	\$33,414.00	\$0.00	\$33,414.00	\$0.00	\$33,414.00	\$33,414.00	\$0.00	\$0.00
313000	Agua	\$0.00	\$33,414.00	\$33,414.00	\$33,414.00	\$0.00	\$33,414.00	\$0.00	\$33,414.00	\$33,414.00	\$0.00	\$0.00
313001	Servicio de Agua	\$0.00	\$33,414.00	\$33,414.00	\$33,414.00	\$0.00	\$33,414.00	\$0.00	\$33,414.00	\$33,414.00	\$0.00	\$0.00
380000	Servicios oficiales	\$73,414.00	-\$33,414.00	\$40,000.00	\$31,000.00	\$9,000.00	\$31,000.00	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$9,000.00
383000	Congresos y convenciones	\$73,414.00	-\$33,414.00	\$40,000.00	\$31,000.00	\$9,000.00	\$31,000.00	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$9,000.00
383001	Congresos, Convenciones	\$73,414.00	-\$33,414.00	\$40,000.00	\$31,000.00	\$9,000.00	\$31,000.00	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$9,000.00
	Ingresos Propios	\$89,990.00	\$0.00	\$89,990.00	\$80,820.68	\$9,169.32	\$80,820.68	\$0.00	\$80,820.68	\$80,820.68	\$0.00	\$9,169.32

15 Recurso Federal

200000	MATERIALES Y SUMINISTROS	\$6,974.00	-\$1,410.00	\$5,564.00	\$5,404.74	\$159.26	\$5,404.74	\$0.00	\$5,404.74	\$5,404.74	\$0.00	\$159.26
210000	Materiales de administración, emisió	\$114.00	-\$43.00	\$71.00	\$71.00	\$0.00	\$71.00	\$0.00	\$71.00	\$71.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$114.00	-\$43.00	\$71.00	\$71.00	\$0.00	\$71.00	\$0.00	\$71.00	\$71.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$114.00	-\$43.00	\$71.00	\$71.00	\$0.00	\$71.00	\$0.00	\$71.00	\$71.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$2,620.00	\$2,620.00	\$2,560.74	\$59.26	\$2,560.74	\$0.00	\$2,560.74	\$2,560.74	\$0.00	\$59.26
246000	Material eléctrico y electrónico	\$0.00	\$2,620.00	\$2,620.00	\$2,560.74	\$59.26	\$2,560.74	\$0.00	\$2,560.74	\$2,560.74	\$0.00	\$59.26



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Rpt. SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión | 08/ene./2026
11:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246001	Material Eléctrico	\$0.00	\$2,620.00	\$2,620.00	\$2,560.74	\$59.26	\$2,560.74	\$0.00	\$2,560.74	\$2,560.74	\$0.00	\$59.26
260000	Combustibles, lubricantes y aditivos	\$6,860.00	-\$3,987.00	\$2,873.00	\$2,773.00	\$100.00	\$2,773.00	\$0.00	\$2,773.00	\$2,773.00	\$0.00	\$100.00
261000	Combustibles, lubricantes y aditivos	\$6,860.00	-\$3,987.00	\$2,873.00	\$2,773.00	\$100.00	\$2,773.00	\$0.00	\$2,773.00	\$2,773.00	\$0.00	\$100.00
261001	Combustibles y Lubricantes vehículos y	\$6,860.00	-\$3,987.00	\$2,873.00	\$2,773.00	\$100.00	\$2,773.00	\$0.00	\$2,773.00	\$2,773.00	\$0.00	\$100.00
300000	SERVICIOS GENERALES	\$2,875.00	\$1,410.00	\$4,285.00	\$2,196.50	\$2,088.50	\$2,196.50	\$0.00	\$2,196.50	\$2,196.50	\$0.00	\$2,088.50
370000	Servicios de traslado y viáticos	\$2,875.00	\$1,410.00	\$4,285.00	\$2,196.50	\$2,088.50	\$2,196.50	\$0.00	\$2,196.50	\$2,196.50	\$0.00	\$2,088.50
372000	Pasajes terrestres	\$0.00	\$1,410.00	\$1,410.00	\$800.00	\$610.00	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$610.00
372001	Pasajes terrestres	\$0.00	\$1,410.00	\$1,410.00	\$800.00	\$610.00	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$610.00
375000	Viáticos en el país	\$2,875.00	\$0.00	\$2,875.00	\$1,396.50	\$1,478.50	\$1,396.50	\$0.00	\$1,396.50	\$1,396.50	\$0.00	\$1,478.50
375001	Viáticos en el país	\$2,875.00	\$0.00	\$2,875.00	\$1,396.50	\$1,478.50	\$1,396.50	\$0.00	\$1,396.50	\$1,396.50	\$0.00	\$1,478.50
Recurso Federal		\$9,849.00	\$0.00	\$9,849.00	\$7,601.24	\$2,247.76	\$7,601.24	\$0.00	\$7,601.24	\$7,601.24	\$0.00	\$2,247.76
INVESTIGACIÓN CIENTÍFICA,		\$110,688.00	-\$1,332.00	\$109,356.00	\$95,916.92	\$13,439.08	\$95,916.92	\$0.00	\$95,916.92	\$95,916.92	\$0.00	\$13,439.08

04 INSTRUMENTOS DE PLANEACIÓN ESTRATÉGICA EVALUADOS

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$137,254.00	-\$92,594.00	\$44,660.00	\$43,171.67	\$1,488.33	\$43,171.67	\$0.00	\$43,171.67	\$43,171.67	\$0.00	\$1,488.33
210000	Materiales de administración, emisió	\$45,200.00	-\$31,272.00	\$13,928.00	\$13,743.26	\$184.74	\$13,743.26	\$0.00	\$13,743.26	\$13,743.26	\$0.00	\$184.74
211000	Materiales, útiles y equipos menores de	\$9,012.00	-\$4,906.00	\$4,106.00	\$3,921.26	\$184.74	\$3,921.26	\$0.00	\$3,921.26	\$3,921.26	\$0.00	\$184.74
211001	Material de Oficina	\$9,012.00	-\$4,906.00	\$4,106.00	\$3,921.26	\$184.74	\$3,921.26	\$0.00	\$3,921.26	\$3,921.26	\$0.00	\$184.74
212000	Materiales y útiles de impresión y repro	\$34,815.00	-\$25,859.00	\$8,956.00	\$8,956.00	\$0.00	\$8,956.00	\$0.00	\$8,956.00	\$8,956.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$34,815.00	-\$25,859.00	\$8,956.00	\$8,956.00	\$0.00	\$8,956.00	\$0.00	\$8,956.00	\$8,956.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,373.00	-\$507.00	\$866.00	\$866.00	\$0.00	\$866.00	\$0.00	\$866.00	\$866.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,373.00	-\$507.00	\$866.00	\$866.00	\$0.00	\$866.00	\$0.00	\$866.00	\$866.00	\$0.00	\$0.00
240000	Materiales y artículos de construcci	\$6,105.00	-\$6,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$6,105.00	-\$6,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$6,105.00	-\$6,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$37,120.00	-\$7,900.00	\$29,220.00	\$27,916.41	\$1,303.59	\$27,916.41	\$0.00	\$27,916.41	\$27,916.41	\$0.00	\$1,303.59
261000	Combustibles, lubricantes y aditivos	\$37,120.00	-\$7,900.00	\$29,220.00	\$27,916.41	\$1,303.59	\$27,916.41	\$0.00	\$27,916.41	\$27,916.41	\$0.00	\$1,303.59
261001	Combustibles y Lubricantes vehículos y	\$37,120.00	-\$7,900.00	\$29,220.00	\$27,916.41	\$1,303.59	\$27,916.41	\$0.00	\$27,916.41	\$27,916.41	\$0.00	\$1,303.59
290000	Herramientas, refacciones y accesorio	\$48,829.00	-\$47,317.00	\$1,512.00	\$1,512.00	\$0.00	\$1,512.00	\$0.00	\$1,512.00	\$1,512.00	\$0.00	\$0.00



Rp. SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y 08/ene./2026

hora de Impresión 11:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
294000	Refacciones y accesorios menores de	\$48,829.00	-\$47,317.00	\$1,512.00	\$1,512.00	\$0.00	\$1,512.00	\$0.00	\$1,512.00	\$1,512.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$48,829.00	-\$47,317.00	\$1,512.00	\$1,512.00	\$0.00	\$1,512.00	\$0.00	\$1,512.00	\$1,512.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$123,055.00	-\$12,600.00	\$110,455.00	\$91,316.62	\$19,138.38	\$91,316.62	\$0.00	\$91,316.62	\$91,316.62	\$0.00	\$19,138.38
320000	Servicios de arrendamiento	\$0.00	\$17,122.00	\$17,122.00	\$17,116.96	\$5.04	\$17,116.96	\$0.00	\$17,116.96	\$17,116.96	\$0.00	\$5.04
329000	Otros arrendamientos	\$0.00	\$17,122.00	\$17,122.00	\$17,116.96	\$5.04	\$17,116.96	\$0.00	\$17,116.96	\$17,116.96	\$0.00	\$5.04
329001	Otros arrendamientos	\$0.00	\$17,122.00	\$17,122.00	\$17,116.96	\$5.04	\$17,116.96	\$0.00	\$17,116.96	\$17,116.96	\$0.00	\$5.04
330000	Servicios profesionales, científicos, t	\$82,000.00	-\$26,400.00	\$55,600.00	\$43,934.20	\$11,665.80	\$43,934.20	\$0.00	\$43,934.20	\$43,934.20	\$0.00	\$11,665.80
331000	Servicios legales, de contabilidad, audi	\$82,000.00	-\$26,400.00	\$55,600.00	\$43,934.20	\$11,665.80	\$43,934.20	\$0.00	\$43,934.20	\$43,934.20	\$0.00	\$11,665.80
331003	Servicios de Consultoría	\$82,000.00	-\$26,400.00	\$55,600.00	\$43,934.20	\$11,665.80	\$43,934.20	\$0.00	\$43,934.20	\$43,934.20	\$0.00	\$11,665.80
350000	Servicios de instalación, reparación, i	\$0.00	\$8,599.99	\$8,599.99	\$8,568.39	\$31.60	\$8,568.39	\$0.00	\$8,568.39	\$8,568.39	\$0.00	\$31.60
352000	Instalación, reparación y mantenimient	\$0.00	\$2,199.99	\$2,199.99	\$2,199.99	\$0.00	\$2,199.99	\$0.00	\$2,199.99	\$2,199.99	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$0.00	\$2,199.99	\$2,199.99	\$2,199.99	\$0.00	\$2,199.99	\$0.00	\$2,199.99	\$2,199.99	\$0.00	\$0.00
357000	Instalación, reparación y mantenimient	\$0.00	\$6,400.00	\$6,400.00	\$6,368.40	\$31.60	\$6,368.40	\$0.00	\$6,368.40	\$6,368.40	\$0.00	\$31.60
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$6,400.00	\$6,400.00	\$6,368.40	\$31.60	\$6,368.40	\$0.00	\$6,368.40	\$6,368.40	\$0.00	\$31.60
370000	Servicios de traslado y viáticos	\$41,055.00	-\$11,921.99	\$29,133.01	\$21,697.07	\$7,435.94	\$21,697.07	\$0.00	\$21,697.07	\$21,697.07	\$0.00	\$7,435.94
371000	Pasajes aéreos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
371001	Pasajes aéreos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
372000	Pasajes terrestres	\$1,652.00	-\$46.00	\$1,606.00	\$969.50	\$636.50	\$969.50	\$0.00	\$969.50	\$969.50	\$0.00	\$636.50
372001	Pasajes terrestres	\$1,652.00	-\$46.00	\$1,606.00	\$969.50	\$636.50	\$969.50	\$0.00	\$969.50	\$969.50	\$0.00	\$636.50
375000	Viáticos en el país	\$36,403.00	-\$11,875.99	\$24,527.01	\$20,727.57	\$3,799.44	\$20,727.57	\$0.00	\$20,727.57	\$20,727.57	\$0.00	\$3,799.44
375001	Viáticos en el país	\$36,403.00	-\$11,875.99	\$24,527.01	\$20,727.57	\$3,799.44	\$20,727.57	\$0.00	\$20,727.57	\$20,727.57	\$0.00	\$3,799.44
Recurso Fiscal		\$260,309.00	-\$105,194.00	\$155,115.00	\$134,488.29	\$20,626.71	\$134,488.29	\$0.00	\$134,488.29	\$134,488.29	\$0.00	\$20,626.71

14 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$248,692.00	-\$4,842.00	\$243,850.00	\$229,692.51	\$14,157.49	\$229,692.51	\$0.00	\$229,692.51	\$229,692.51	\$0.00	\$14,157.49
210000	Materiales de administración, emisió	\$101,482.00	\$14,954.84	\$116,436.84	\$116,198.71	\$238.13	\$116,198.71	\$0.00	\$116,198.71	\$116,198.71	\$0.00	\$238.13
211000	Materiales, útiles y equipos menores de	\$56,350.00	-\$8,026.00	\$48,324.00	\$48,177.28	\$146.72	\$48,177.28	\$0.00	\$48,177.28	\$48,177.28	\$0.00	\$146.72
211001	Material de Oficina	\$28,624.00	\$6,318.00	\$34,942.00	\$34,942.00	\$0.00	\$34,942.00	\$0.00	\$34,942.00	\$34,942.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$27,726.00	-\$14,344.00	\$13,382.00	\$13,235.28	\$146.72	\$13,235.28	\$0.00	\$13,235.28	\$13,235.28	\$0.00	\$146.72
212000	Materiales y útiles de impresión y repro	\$43,012.00	\$20,136.44	\$63,148.44	\$63,117.64	\$30.80	\$63,117.64	\$0.00	\$63,117.64	\$63,117.64	\$0.00	\$30.80
212001	Materiales y Útiles de Impresión	\$43,012.00	\$20,136.44	\$63,148.44	\$63,117.64	\$30.80	\$63,117.64	\$0.00	\$63,117.64	\$63,117.64	\$0.00	\$30.80
214000	Materiales, útiles y equipos menores de	\$2,120.00	\$2,844.40	\$4,964.40	\$4,903.79	\$60.61	\$4,903.79	\$0.00	\$4,903.79	\$4,903.79	\$0.00	\$60.61
214001	Material para Bienes Informáticos	\$2,120.00	\$2,844.40	\$4,964.40	\$4,903.79	\$60.61	\$4,903.79	\$0.00	\$4,903.79	\$4,903.79	\$0.00	\$60.61



RptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 08/ene./2026
11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
240000	Materiales y artículos de construcción	\$22,238.00	\$2,584.12	\$24,822.12	\$24,286.06	\$536.06	\$24,286.06	\$0.00	\$24,286.06	\$24,286.06	\$0.00	\$536.06
246000	Material eléctrico y electrónico	\$22,238.00	\$2,584.12	\$24,822.12	\$24,286.06	\$536.06	\$24,286.06	\$0.00	\$24,286.06	\$24,286.06	\$0.00	\$536.06
246001	Material Eléctrico	\$22,238.00	\$2,584.12	\$24,822.12	\$24,286.06	\$536.06	\$24,286.06	\$0.00	\$24,286.06	\$24,286.06	\$0.00	\$536.06
250000	Productos químicos, farmacéuticos y	\$200.00	\$4,871.44	\$5,071.44	\$4,966.48	\$104.96	\$4,966.48	\$0.00	\$4,966.48	\$4,966.48	\$0.00	\$104.96
256000	Fibras sintéticas, hules, plásticos y deri	\$200.00	\$4,871.44	\$5,071.44	\$4,966.48	\$104.96	\$4,966.48	\$0.00	\$4,966.48	\$4,966.48	\$0.00	\$104.96
256001	Fibras sintéticas, hules, plásticos y deri	\$200.00	\$4,871.44	\$5,071.44	\$4,966.48	\$104.96	\$4,966.48	\$0.00	\$4,966.48	\$4,966.48	\$0.00	\$104.96
260000	Combustibles, lubricantes y aditivos	\$29,680.00	\$15,038.00	\$44,718.00	\$37,415.07	\$7,302.93	\$37,415.07	\$0.00	\$37,415.07	\$37,415.07	\$0.00	\$7,302.93
261000	Combustibles, lubricantes y aditivos	\$29,680.00	\$15,038.00	\$44,718.00	\$37,415.07	\$7,302.93	\$37,415.07	\$0.00	\$37,415.07	\$37,415.07	\$0.00	\$7,302.93
261001	Combustibles y Lubricantes vehiculos y	\$29,680.00	\$15,038.00	\$44,718.00	\$37,415.07	\$7,302.93	\$37,415.07	\$0.00	\$37,415.07	\$37,415.07	\$0.00	\$7,302.93
290000	Herramientas, refacciones y accesorios	\$95,092.00	-\$42,290.40	\$52,801.60	\$46,826.19	\$5,975.41	\$46,826.19	\$0.00	\$46,826.19	\$46,826.19	\$0.00	\$5,975.41
291000	Herramientas menores	\$750.00	\$0.00	\$750.00	\$724.00	\$26.00	\$724.00	\$0.00	\$724.00	\$724.00	\$0.00	\$26.00
291001	Herramientas Menores	\$750.00	\$0.00	\$750.00	\$724.00	\$26.00	\$724.00	\$0.00	\$724.00	\$724.00	\$0.00	\$26.00
294000	Refacciones y accesorios menores de	\$89,542.00	-\$38,796.00	\$50,746.00	\$44,858.59	\$5,887.41	\$44,858.59	\$0.00	\$44,858.59	\$44,858.59	\$0.00	\$5,887.41
294001	Refacciones y accesorios menores de	\$89,542.00	-\$38,796.00	\$50,746.00	\$44,858.59	\$5,887.41	\$44,858.59	\$0.00	\$44,858.59	\$44,858.59	\$0.00	\$5,887.41
299000	Refacciones y accesorios menores otrc	\$4,800.00	-\$3,494.40	\$1,305.60	\$1,243.60	\$62.00	\$1,243.60	\$0.00	\$1,243.60	\$1,243.60	\$0.00	\$62.00
299001	Refacciones y accesorios menores otrc	\$4,800.00	-\$3,494.40	\$1,305.60	\$1,243.60	\$62.00	\$1,243.60	\$0.00	\$1,243.60	\$1,243.60	\$0.00	\$62.00
300000	SERVICIOS GENERALES	\$730,358.00	\$0.00	\$730,358.00	\$684,948.16	\$45,409.84	\$684,948.16	\$0.00	\$684,948.16	\$684,948.16	\$0.00	\$45,409.84
310000	Servicios básicos	\$76,050.00	-\$11,160.01	\$64,889.99	\$64,889.99	\$0.00	\$64,889.99	\$0.00	\$64,889.99	\$64,889.99	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$76,050.00	-\$11,160.01	\$64,889.99	\$64,889.99	\$0.00	\$64,889.99	\$0.00	\$64,889.99	\$64,889.99	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$76,050.00	-\$11,160.01	\$64,889.99	\$64,889.99	\$0.00	\$64,889.99	\$0.00	\$64,889.99	\$64,889.99	\$0.00	\$0.00
330000	Servicios profesionales, científicos, te	\$54,774.00	-\$2,034.00	\$52,740.00	\$52,550.00	\$190.00	\$52,550.00	\$0.00	\$52,550.00	\$52,550.00	\$0.00	\$190.00
333000	Servicios de consultoría administrativa,	\$51,974.00	-\$2,034.00	\$49,940.00	\$49,940.00	\$0.00	\$49,940.00	\$0.00	\$49,940.00	\$49,940.00	\$0.00	\$0.00
333001	Servicios de informática	\$51,974.00	-\$2,034.00	\$49,940.00	\$49,940.00	\$0.00	\$49,940.00	\$0.00	\$49,940.00	\$49,940.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$2,800.00	\$0.00	\$2,800.00	\$2,610.00	\$190.00	\$2,610.00	\$0.00	\$2,610.00	\$2,610.00	\$0.00	\$190.00
334001	Capacitación	\$2,800.00	\$0.00	\$2,800.00	\$2,610.00	\$190.00	\$2,610.00	\$0.00	\$2,610.00	\$2,610.00	\$0.00	\$190.00
350000	Servicios de instalación, reparación, i	\$43,700.00	\$6,906.82	\$50,606.82	\$50,555.90	\$50.92	\$50,555.90	\$0.00	\$50,555.90	\$50,555.90	\$0.00	\$50.92
353000	Instalación, reparación y mantenimient	\$38,700.00	\$0.00	\$38,700.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$38,700.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$38,700.00	\$0.00	\$38,700.00	\$38,700.00	\$0.00	\$38,700.00	\$0.00	\$38,700.00	\$38,700.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de dese	\$5,000.00	\$6,906.82	\$11,906.82	\$11,855.90	\$50.92	\$11,855.90	\$0.00	\$11,855.90	\$11,855.90	\$0.00	\$50.92
358001	Servicio de Lavandería Limpieza y Furr	\$5,000.00	\$6,906.82	\$11,906.82	\$11,855.90	\$50.92	\$11,855.90	\$0.00	\$11,855.90	\$11,855.90	\$0.00	\$50.92
360000	Servicios de comunicación social y pi	\$188,000.00	\$117,037.19	\$305,037.19	\$285,673.85	\$19,363.34	\$285,673.85	\$0.00	\$285,673.85	\$285,673.85	\$0.00	\$19,363.34
361000	Difusión por radio, televisión y otros me	\$178,000.00	\$117,037.19	\$295,037.19	\$275,697.61	\$19,339.58	\$275,697.61	\$0.00	\$275,697.61	\$275,697.61	\$0.00	\$19,339.58
361001	Difusión de programas y actividades gl	\$40,000.00	\$0.00	\$40,000.00	\$20,688.60	\$19,311.40	\$20,688.60	\$0.00	\$20,688.60	\$20,688.60	\$0.00	\$19,311.40



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y 08/ene./2026

hora de Impresión 11:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
361002	Impresiones y Publicaciones Oficiales	\$138,000.00	\$117,037.19	\$255,037.19	\$255,009.01	\$28.18	\$255,009.01	\$0.00	\$255,009.01	\$255,009.01	\$0.00	\$28.18
362000	Difusión por radio, televisión y otros me	\$10,000.00	\$0.00	\$10,000.00	\$9,976.24	\$23.76	\$9,976.24	\$0.00	\$9,976.24	\$9,976.24	\$0.00	\$23.76
362001	Difusión por radio, televisión y otros me	\$10,000.00	\$0.00	\$10,000.00	\$9,976.24	\$23.76	\$9,976.24	\$0.00	\$9,976.24	\$9,976.24	\$0.00	\$23.76
370000	Servicios de traslado y viáticos	\$24,250.00	\$1,477.47	\$25,727.47	\$20,277.23	\$5,450.24	\$20,277.23	\$0.00	\$20,277.23	\$20,277.23	\$0.00	\$5,450.24
375000	Viáticos en el país	\$24,250.00	\$1,477.47	\$25,727.47	\$20,277.23	\$5,450.24	\$20,277.23	\$0.00	\$20,277.23	\$20,277.23	\$0.00	\$5,450.24
375001	Viáticos en el país	\$24,250.00	\$1,477.47	\$25,727.47	\$20,277.23	\$5,450.24	\$20,277.23	\$0.00	\$20,277.23	\$20,277.23	\$0.00	\$5,450.24
390000	Otros servicios generales	\$343,584.00	-\$112,227.47	\$231,356.53	\$211,001.19	\$20,355.34	\$211,001.19	\$0.00	\$211,001.19	\$211,001.19	\$0.00	\$20,355.34
392000	Impuestos y derechos	\$343,584.00	-\$112,227.47	\$231,356.53	\$211,001.19	\$20,355.34	\$211,001.19	\$0.00	\$211,001.19	\$211,001.19	\$0.00	\$20,355.34
392006	Pago de derechos	\$343,584.00	-\$112,227.47	\$231,356.53	\$211,001.19	\$20,355.34	\$211,001.19	\$0.00	\$211,001.19	\$211,001.19	\$0.00	\$20,355.34
Ingresos Propios		\$979,050.00	-\$4,842.00	\$974,208.00	\$914,640.67	\$59,567.33	\$914,640.67	\$0.00	\$914,640.67	\$914,640.67	\$0.00	\$59,567.33
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$60,584.00	\$235,740.60	\$296,324.60	\$282,678.63	\$13,645.97	\$282,678.63	\$0.00	\$282,678.63	\$282,678.63	\$0.00	\$13,645.97
210000	Materiales de administración, emisió	\$12,002.00	\$86,735.57	\$98,737.57	\$86,589.00	\$12,148.57	\$86,589.00	\$0.00	\$86,589.00	\$86,589.00	\$0.00	\$12,148.57
211000	Materiales, útiles y equipos menores de	\$2,722.00	\$21,545.35	\$24,267.35	\$24,086.98	\$180.37	\$24,086.98	\$0.00	\$24,086.98	\$24,086.98	\$0.00	\$180.37
211001	Material de Oficina	\$2,722.00	\$19,044.35	\$21,766.35	\$21,638.75	\$127.60	\$21,638.75	\$0.00	\$21,638.75	\$21,638.75	\$0.00	\$127.60
211002	Gastos de Oficina	\$0.00	\$2,501.00	\$2,501.00	\$2,448.23	\$52.77	\$2,448.23	\$0.00	\$2,448.23	\$2,448.23	\$0.00	\$52.77
212000	Materiales y útiles de impresión y repro	\$8,956.00	\$13,785.92	\$22,741.92	\$10,785.92	\$11,956.00	\$10,785.92	\$0.00	\$10,785.92	\$10,785.92	\$0.00	\$11,956.00
212001	Materiales y Útiles de Impresión	\$8,956.00	\$13,785.92	\$22,741.92	\$10,785.92	\$11,956.00	\$10,785.92	\$0.00	\$10,785.92	\$10,785.92	\$0.00	\$11,956.00
214000	Materiales, útiles y equipos menores de	\$324.00	\$2,598.30	\$2,922.30	\$2,922.30	\$0.00	\$2,922.30	\$0.00	\$2,922.30	\$2,922.30	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$324.00	\$2,598.30	\$2,922.30	\$2,922.30	\$0.00	\$2,922.30	\$0.00	\$2,922.30	\$2,922.30	\$0.00	\$0.00
216000	Material de limpieza	\$0.00	\$6,837.97	\$6,837.97	\$6,825.77	\$12.20	\$6,825.77	\$0.00	\$6,825.77	\$6,825.77	\$0.00	\$12.20
216001	Material de Limpieza	\$0.00	\$6,837.97	\$6,837.97	\$6,825.77	\$12.20	\$6,825.77	\$0.00	\$6,825.77	\$6,825.77	\$0.00	\$12.20
217000	Materiales y útiles de enseñanza	\$0.00	\$41,968.03	\$41,968.03	\$41,968.03	\$0.00	\$41,968.03	\$0.00	\$41,968.03	\$41,968.03	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$41,968.03	\$41,968.03	\$41,968.03	\$0.00	\$41,968.03	\$0.00	\$41,968.03	\$41,968.03	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$67,521.26	\$67,521.26	\$67,521.26	\$0.00	\$67,521.26	\$0.00	\$67,521.26	\$67,521.26	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$4,925.00	\$4,925.00	\$4,925.00	\$0.00	\$4,925.00	\$0.00	\$4,925.00	\$4,925.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$4,925.00	\$4,925.00	\$4,925.00	\$0.00	\$4,925.00	\$0.00	\$4,925.00	\$4,925.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$0.00	\$8,988.00	\$8,988.00	\$8,988.00	\$0.00	\$8,988.00	\$0.00	\$8,988.00	\$8,988.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$0.00	\$8,988.00	\$8,988.00	\$8,988.00	\$0.00	\$8,988.00	\$0.00	\$8,988.00	\$8,988.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$21,360.66	\$21,360.66	\$21,360.66	\$0.00	\$21,360.66	\$0.00	\$21,360.66	\$21,360.66	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$21,360.66	\$21,360.66	\$21,360.66	\$0.00	\$21,360.66	\$0.00	\$21,360.66	\$21,360.66	\$0.00	\$0.00
248000	Materiales complementarios	\$0.00	\$29,486.60	\$29,486.60	\$29,486.60	\$0.00	\$29,486.60	\$0.00	\$29,486.60	\$29,486.60	\$0.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y 08/ene./2026

hora de Impresión 11:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
248001	Materiales complementarios	\$0.00	\$29,486.60	\$29,486.60	\$29,486.60	\$0.00	\$29,486.60	\$0.00	\$29,486.60	\$29,486.60	\$0.00	\$0.00
249000	Otros materiales y artículos de constr	\$0.00	\$2,761.00	\$2,761.00	\$2,761.00	\$0.00	\$2,761.00	\$0.00	\$2,761.00	\$2,761.00	\$0.00	\$0.00
249001	Otros materiales y artículos de constr	\$0.00	\$2,761.00	\$2,761.00	\$2,761.00	\$0.00	\$2,761.00	\$0.00	\$2,761.00	\$2,761.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$10,900.42	\$10,900.42	\$10,900.42	\$0.00	\$10,900.42	\$0.00	\$10,900.42	\$10,900.42	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laborator	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$0.00	\$10,750.42	\$10,750.42	\$10,750.42	\$0.00	\$10,750.42	\$0.00	\$10,750.42	\$10,750.42	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$0.00	\$10,750.42	\$10,750.42	\$10,750.42	\$0.00	\$10,750.42	\$0.00	\$10,750.42	\$10,750.42	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$33,840.00	-\$11,372.84	\$22,467.16	\$21,483.41	\$983.75	\$21,483.41	\$0.00	\$21,483.41	\$21,483.41	\$0.00	\$983.75
261000	Combustibles, lubricantes y aditivos	\$33,840.00	-\$11,372.84	\$22,467.16	\$21,483.41	\$983.75	\$21,483.41	\$0.00	\$21,483.41	\$21,483.41	\$0.00	\$983.75
261001	Combustibles y Lubricantes vehiculos y	\$33,840.00	-\$11,372.84	\$22,467.16	\$21,483.41	\$983.75	\$21,483.41	\$0.00	\$21,483.41	\$21,483.41	\$0.00	\$983.75
270000	Vestuario, blancos, prendas de protec	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per:	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
272001	Prendas de Protección	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$14,742.00	\$81,856.19	\$96,598.19	\$96,084.54	\$513.65	\$96,084.54	\$0.00	\$96,084.54	\$96,084.54	\$0.00	\$513.65
291000	Herramientas menores	\$0.00	\$4,671.85	\$4,671.85	\$4,671.85	\$0.00	\$4,671.85	\$0.00	\$4,671.85	\$4,671.85	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$4,671.85	\$4,671.85	\$4,671.85	\$0.00	\$4,671.85	\$0.00	\$4,671.85	\$4,671.85	\$0.00	\$0.00
292000	Refacciones y accesorios menores de	\$0.00	\$22,321.72	\$22,321.72	\$22,321.72	\$0.00	\$22,321.72	\$0.00	\$22,321.72	\$22,321.72	\$0.00	\$0.00
292001	Refacciones y accesorios menores de	\$0.00	\$22,321.72	\$22,321.72	\$22,321.72	\$0.00	\$22,321.72	\$0.00	\$22,321.72	\$22,321.72	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$14,742.00	\$18,370.08	\$33,112.08	\$32,598.43	\$513.65	\$32,598.43	\$0.00	\$32,598.43	\$32,598.43	\$0.00	\$513.65
294001	Refacciones y accesorios menores de	\$14,742.00	\$18,370.08	\$33,112.08	\$32,598.43	\$513.65	\$32,598.43	\$0.00	\$32,598.43	\$32,598.43	\$0.00	\$513.65
295000	Refacciones y accesorios menores de	\$0.00	\$15,394.01	\$15,394.01	\$15,394.01	\$0.00	\$15,394.01	\$0.00	\$15,394.01	\$15,394.01	\$0.00	\$0.00
295001	Refacciones y accesorios menores de	\$0.00	\$15,394.01	\$15,394.01	\$15,394.01	\$0.00	\$15,394.01	\$0.00	\$15,394.01	\$15,394.01	\$0.00	\$0.00
299000	Refacciones y accesorios menores otrc	\$0.00	\$21,098.53	\$21,098.53	\$21,098.53	\$0.00	\$21,098.53	\$0.00	\$21,098.53	\$21,098.53	\$0.00	\$0.00
299001	Refacciones y accesorios menores otrc	\$0.00	\$21,098.53	\$21,098.53	\$21,098.53	\$0.00	\$21,098.53	\$0.00	\$21,098.53	\$21,098.53	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$818,299.00	-\$199,436.60	\$618,862.40	\$605,625.62	\$13,236.78	\$605,625.62	\$0.00	\$605,625.62	\$605,625.62	\$0.00	\$13,236.78
310000	Servicios básicos	\$0.00	\$10,597.85	\$10,597.85	\$10,596.85	\$1.00	\$10,596.85	\$0.00	\$10,596.85	\$10,596.85	\$0.00	\$1.00
311000	Energía eléctrica	\$0.00	\$7,000.00	\$7,000.00	\$6,999.00	\$1.00	\$6,999.00	\$0.00	\$6,999.00	\$6,999.00	\$0.00	\$1.00
311001	Servicio de Energía Eléctrica	\$0.00	\$7,000.00	\$7,000.00	\$6,999.00	\$1.00	\$6,999.00	\$0.00	\$6,999.00	\$6,999.00	\$0.00	\$1.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y 08/ene./2026
hora de Impresión 11:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
312001	Gas	\$0.00	\$3,597.85	\$3,597.85	\$3,597.85	\$0.00	\$3,597.85	\$0.00	\$3,597.85	\$3,597.85	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$34,871.43	\$34,871.43	\$33,689.31	\$1,182.12	\$33,689.31	\$0.00	\$33,689.31	\$33,689.31	\$0.00	\$1,182.12
325000	Arrendamiento de equipo de transporte	\$0.00	\$11,600.00	\$11,600.00	\$10,440.00	\$1,160.00	\$10,440.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00	\$1,160.00
325001	Servicios de arrendamiento de vehicul	\$0.00	\$11,600.00	\$11,600.00	\$10,440.00	\$1,160.00	\$10,440.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00	\$1,160.00
327000	Arrendamiento de activos intangibles	\$0.00	\$21,531.43	\$21,531.43	\$21,509.31	\$22.12	\$21,509.31	\$0.00	\$21,509.31	\$21,509.31	\$0.00	\$22.12
327001	Arrendamiento de activos intangibles	\$0.00	\$21,531.43	\$21,531.43	\$21,509.31	\$22.12	\$21,509.31	\$0.00	\$21,509.31	\$21,509.31	\$0.00	\$22.12
329000	Otros arrendamientos	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, tr	\$788,400.00	-\$395,097.35	\$393,302.65	\$392,200.60	\$1,102.05	\$392,200.60	\$0.00	\$392,200.60	\$392,200.60	\$0.00	\$1,102.05
331000	Servicios legales, de contabilidad, audi	\$788,400.00	-\$399,737.91	\$388,662.09	\$387,704.60	\$957.49	\$387,704.60	\$0.00	\$387,704.60	\$387,704.60	\$0.00	\$957.49
331003	Servicios de Consultoría	\$788,400.00	-\$399,737.91	\$388,662.09	\$387,704.60	\$957.49	\$387,704.60	\$0.00	\$387,704.60	\$387,704.60	\$0.00	\$957.49
334000	Servicios de capacitación	\$0.00	\$4,344.56	\$4,344.56	\$4,200.00	\$144.56	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$144.56
334001	Capacitación	\$0.00	\$4,344.56	\$4,344.56	\$4,200.00	\$144.56	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$144.56
336000	Servicios de apoyo administrativo, foto	\$0.00	\$296.00	\$296.00	\$296.00	\$0.00	\$296.00	\$0.00	\$296.00	\$296.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$0.00	\$296.00	\$296.00	\$296.00	\$0.00	\$296.00	\$0.00	\$296.00	\$296.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$0.00	\$1,077.55	\$1,077.55	\$1,077.55	\$0.00	\$1,077.55	\$0.00	\$1,077.55	\$1,077.55	\$0.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$1,077.55	\$1,077.55	\$1,077.55	\$0.00	\$1,077.55	\$0.00	\$1,077.55	\$1,077.55	\$0.00	\$0.00
347001	Fletes y Maniobras	\$0.00	\$1,077.55	\$1,077.55	\$1,077.55	\$0.00	\$1,077.55	\$0.00	\$1,077.55	\$1,077.55	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$0.00	\$94,806.72	\$94,806.72	\$94,185.40	\$621.32	\$94,185.40	\$0.00	\$94,185.40	\$94,185.40	\$0.00	\$621.32
351000	Conservación y mantenimiento menor c	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor c	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$0.00	\$24,120.00	\$24,120.00	\$24,120.00	\$0.00	\$24,120.00	\$0.00	\$24,120.00	\$24,120.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$24,120.00	\$24,120.00	\$24,120.00	\$0.00	\$24,120.00	\$0.00	\$24,120.00	\$24,120.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimient	\$0.00	\$17,999.72	\$17,999.72	\$17,999.72	\$0.00	\$17,999.72	\$0.00	\$17,999.72	\$17,999.72	\$0.00	\$0.00
354001	Instalación, reparación y mantenimient	\$0.00	\$17,999.72	\$17,999.72	\$17,999.72	\$0.00	\$17,999.72	\$0.00	\$17,999.72	\$17,999.72	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$0.00	\$40,000.00	\$40,000.00	\$39,397.48	\$602.52	\$39,397.48	\$0.00	\$39,397.48	\$39,397.48	\$0.00	\$602.52
355001	Mantenimiento de Vehículos	\$0.00	\$40,000.00	\$40,000.00	\$39,397.48	\$602.52	\$39,397.48	\$0.00	\$39,397.48	\$39,397.48	\$0.00	\$602.52
358000	Servicios de limpieza y manejo de dese	\$0.00	\$187.00	\$187.00	\$168.20	\$18.80	\$168.20	\$0.00	\$168.20	\$168.20	\$0.00	\$18.80
358001	Servicio de Lavandería Limpieza y Furr	\$0.00	\$187.00	\$187.00	\$168.20	\$18.80	\$168.20	\$0.00	\$168.20	\$168.20	\$0.00	\$18.80
360000	Servicios de comunicación social y pi	\$0.00	\$22,210.98	\$22,210.98	\$22,210.98	\$0.00	\$22,210.98	\$0.00	\$22,210.98	\$22,210.98	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$0.00	\$22,210.98	\$22,210.98	\$22,210.98	\$0.00	\$22,210.98	\$0.00	\$22,210.98	\$22,210.98	\$0.00	\$0.00
361001	Difusión de programas y actividades gl	\$0.00	\$22,210.98	\$22,210.98	\$22,210.98	\$0.00	\$22,210.98	\$0.00	\$22,210.98	\$22,210.98	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$29,699.00	\$17,767.02	\$47,466.02	\$38,869.93	\$8,596.09	\$38,869.93	\$0.00	\$38,869.93	\$38,869.93	\$0.00	\$8,596.09



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión | 08/ene./2026
11:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
371000	Pasajes aéreos	\$3,000.00	-\$459.00	\$2,541.00	\$2,541.00	\$0.00	\$2,541.00	\$0.00	\$2,541.00	\$2,541.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$3,000.00	-\$459.00	\$2,541.00	\$2,541.00	\$0.00	\$2,541.00	\$0.00	\$2,541.00	\$2,541.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$2,252.00	\$12,914.00	\$15,166.00	\$14,392.20	\$773.80	\$14,392.20	\$0.00	\$14,392.20	\$14,392.20	\$0.00	\$773.80
372001	Pasajes terrestres	\$2,252.00	\$12,914.00	\$15,166.00	\$14,392.20	\$773.80	\$14,392.20	\$0.00	\$14,392.20	\$14,392.20	\$0.00	\$773.80
375000	Viáticos en el país	\$24,447.00	\$5,312.02	\$29,759.02	\$21,936.73	\$7,822.29	\$21,936.73	\$0.00	\$21,936.73	\$21,936.73	\$0.00	\$7,822.29
375001	Viáticos en el país	\$24,447.00	\$5,312.02	\$29,759.02	\$21,936.73	\$7,822.29	\$21,936.73	\$0.00	\$21,936.73	\$21,936.73	\$0.00	\$7,822.29
380000	Servicios oficiales	\$0.00	\$5,369.20	\$5,369.20	\$3,635.00	\$1,734.20	\$3,635.00	\$0.00	\$3,635.00	\$3,635.00	\$0.00	\$1,734.20
382000	Gastos de orden social y cultural	\$0.00	\$3,635.00	\$3,635.00	\$3,635.00	\$0.00	\$3,635.00	\$0.00	\$3,635.00	\$3,635.00	\$0.00	\$0.00
382002	Eventos Culturales	\$0.00	\$3,635.00	\$3,635.00	\$3,635.00	\$0.00	\$3,635.00	\$0.00	\$3,635.00	\$3,635.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$1,734.20	\$1,734.20	\$0.00	\$1,734.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.20
383001	Congresos, Convenciones	\$0.00	\$1,734.20	\$1,734.20	\$0.00	\$1,734.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.20
390000	Otros servicios generales	\$200.00	\$8,960.00	\$9,160.00	\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$9,160.00	\$9,160.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$200.00	\$8,960.00	\$9,160.00	\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$9,160.00	\$9,160.00	\$0.00	\$0.00
392006	Pago de derechos	\$200.00	\$8,960.00	\$9,160.00	\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$9,160.00	\$9,160.00	\$0.00	\$0.00
Recurso Federal		\$878,883.00	\$36,304.00	\$915,187.00	\$888,304.25	\$26,882.75	\$888,304.25	\$0.00	\$888,304.25	\$888,304.25	\$0.00	\$26,882.75
INSTRUMENTOS DE PLANEAC		\$2,118,242.00	-\$73,732.00	\$2,044,510.00	\$1,937,433.21	\$107,076.79	\$1,937,433.21	\$0.00	\$1,937,433.21	\$1,937,433.21	\$0.00	\$107,076.79

05 NECESIDADES DE LA COMUNIDAD EDUCATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR ATENDIDAS

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$235,875.00	-\$128,574.00	\$107,301.00	\$101,529.16	\$5,771.84	\$101,529.16	\$0.00	\$101,529.16	\$101,529.16	\$0.00	\$5,771.84
210000	Materiales de administración, emisior	\$109,878.00	-\$87,167.00	\$22,711.00	\$22,669.16	\$41.84	\$22,669.16	\$0.00	\$22,669.16	\$22,669.16	\$0.00	\$41.84
211000	Materiales, útiles y equipos menores de	\$15,030.00	-\$2,945.00	\$12,085.00	\$12,085.00	\$0.00	\$12,085.00	\$0.00	\$12,085.00	\$12,085.00	\$0.00	\$0.00
211001	Material de Oficina	\$15,030.00	-\$2,945.00	\$12,085.00	\$12,085.00	\$0.00	\$12,085.00	\$0.00	\$12,085.00	\$12,085.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$12,626.00	-\$2,000.00	\$10,626.00	\$10,584.16	\$41.84	\$10,584.16	\$0.00	\$10,584.16	\$10,584.16	\$0.00	\$41.84
212001	Materiales y Útiles de Impresión	\$12,626.00	-\$2,000.00	\$10,626.00	\$10,584.16	\$41.84	\$10,584.16	\$0.00	\$10,584.16	\$10,584.16	\$0.00	\$41.84
214000	Materiales, útiles y equipos menores de	\$1,596.00	-\$1,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,596.00	-\$1,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$80,626.00	-\$80,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$80,626.00	-\$80,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$33,111.00	\$5,549.00	\$38,660.00	\$38,660.00	\$0.00	\$38,660.00	\$0.00	\$38,660.00	\$38,660.00	\$0.00	\$0.00



Rg SUPERVISOR
 rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y 08/ene./2026
 hora de Impresión 11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
241000	Productos minerales no metálicos	-\$4,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
241001	Productos minerales no metálicos	-\$4,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
242000	Cemento y productos de concreto	-\$2,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
242001	Cemento y productos de concreto	-\$2,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
245000	Vidrio y productos de vidrio	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
245001	Vidrio y productos de vidrio	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
246000	Material eléctrico y electrónico	\$33,317.00	\$38,660.00	\$38,660.00	\$0.00	\$38,660.00	\$0.00	\$38,660.00	\$38,660.00	\$0.00	\$0.00	
246001	Material Eléctrico	\$33,317.00	\$38,660.00	\$38,660.00	\$0.00	\$38,660.00	\$0.00	\$38,660.00	\$38,660.00	\$0.00	\$0.00	
247000	Artículos metálicos para la construcción	-\$14,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
247001	Artículos metálicos para la construcción	-\$14,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
249000	Otros materiales y artículos de construc	-\$2,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
249001	Otros materiales y artículos de construe	-\$2,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
260000	Combustibles, lubricantes y aditivos	-\$4,619.00	\$40,230.00	\$40,200.00	\$30.00	\$40,200.00	\$0.00	\$40,200.00	\$40,200.00	\$0.00	\$30.00	
261000	Combustibles, lubricantes y aditivos	-\$4,619.00	\$40,230.00	\$40,200.00	\$30.00	\$40,200.00	\$0.00	\$40,200.00	\$40,200.00	\$0.00	\$30.00	
261001	Combustibles y Lubricantes vehiculos y	-\$4,619.00	\$40,230.00	\$40,200.00	\$30.00	\$40,200.00	\$0.00	\$40,200.00	\$40,200.00	\$0.00	\$30.00	
270000	Vestuario, blancos, prendas de protec	-\$44,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
271000	Vestuario y uniformes	-\$44,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
271001	Vestuario, Uniformes	-\$44,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
290000	Herramientas, refacciones y accesoris	\$2,353.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	
299000	Refacciones y accesorios menores otrc	\$2,353.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	
299001	Refacciones y accesorios menores otrc	\$2,353.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	
300000	SERVICIOS GENERALES	\$1,887,556.00	-\$455,442.00	\$1,432,114.00	\$1,420,835.83	\$11,278.17	\$1,420,835.83	\$0.00	\$1,420,835.83	\$1,420,835.83	\$0.00	\$11,278.17
310000	Servicios básicos	\$1,481,400.00	-\$128,236.00	\$1,353,164.00	\$1,350,132.46	\$3,031.54	\$1,350,132.46	\$0.00	\$1,350,132.46	\$1,350,132.46	\$0.00	\$3,031.54
311000	Energía eléctrica	\$358,344.00	-\$67,990.00	\$290,354.00	\$290,354.00	\$0.00	\$290,354.00	\$0.00	\$290,354.00	\$290,354.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$358,344.00	-\$67,990.00	\$290,354.00	\$290,354.00	\$0.00	\$290,354.00	\$0.00	\$290,354.00	\$290,354.00	\$0.00	\$0.00
313000	Agua	\$249,000.00	-\$55,936.00	\$193,064.00	\$190,977.85	\$2,086.15	\$190,977.85	\$0.00	\$190,977.85	\$190,977.85	\$0.00	\$2,086.15
313001	Servicio de Agua	\$249,000.00	-\$55,936.00	\$193,064.00	\$190,977.85	\$2,086.15	\$190,977.85	\$0.00	\$190,977.85	\$190,977.85	\$0.00	\$2,086.15
314000	Telefonía tradicional	\$19,008.00	-\$4,310.00	\$14,698.00	\$13,752.61	\$945.39	\$13,752.61	\$0.00	\$13,752.61	\$13,752.61	\$0.00	\$945.39
314001	Servicio Telefónico Tradicional	\$19,008.00	-\$4,310.00	\$14,698.00	\$13,752.61	\$945.39	\$13,752.61	\$0.00	\$13,752.61	\$13,752.61	\$0.00	\$945.39
317000	Servicios de acceso de Internet, redes	\$855,048.00	\$0.00	\$855,048.00	\$855,048.00	\$0.00	\$855,048.00	\$0.00	\$855,048.00	\$855,048.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$855,048.00	\$0.00	\$855,048.00	\$855,048.00	\$0.00	\$855,048.00	\$0.00	\$855,048.00	\$855,048.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, te	\$89,212.00	-\$55,000.00	\$34,212.00	\$34,212.00	\$0.00	\$34,212.00	\$0.00	\$34,212.00	\$34,212.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$34,212.00	\$0.00	\$34,212.00	\$34,212.00	\$0.00	\$34,212.00	\$0.00	\$34,212.00	\$34,212.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

REG: SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 08/ene./2026
hora de Impresión 11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331002 Servicios de contabilidad, auditoria y se	\$34,212.00	\$0.00	\$34,212.00	\$34,212.00	\$0.00	\$34,212.00	\$0.00	\$34,212.00	\$34,212.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y cor	\$110,727.00	-\$110,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$110,727.00	-\$110,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001 Seguros	\$110,727.00	-\$110,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, t	\$108,107.00	-\$105,350.00	\$2,757.00	\$2,757.00	\$0.00	\$2,757.00	\$0.00	\$2,757.00	\$2,757.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento	\$3,938.00	-\$3,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$3,938.00	-\$3,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo	\$71,669.00	-\$68,912.00	\$2,757.00	\$2,757.00	\$0.00	\$2,757.00	\$0.00	\$2,757.00	\$2,757.00	\$0.00	\$0.00
355001 Mantenimiento de Vehículos	\$71,669.00	-\$68,912.00	\$2,757.00	\$2,757.00	\$0.00	\$2,757.00	\$0.00	\$2,757.00	\$2,757.00	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación	\$32,500.00	-\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$32,500.00	-\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$16,398.00	-\$1,213.00	\$15,185.00	\$13,420.50	\$1,764.50	\$13,420.50	\$0.00	\$13,420.50	\$13,420.50	\$0.00	\$1,764.50
372000 Pasajes terrestres	\$940.00	-\$188.00	\$752.00	\$309.00	\$443.00	\$309.00	\$0.00	\$309.00	\$309.00	\$0.00	\$443.00
372001 Pasajes terrestres	\$940.00	-\$188.00	\$752.00	\$309.00	\$443.00	\$309.00	\$0.00	\$309.00	\$309.00	\$0.00	\$443.00
375000 Viáticos en el país	\$15,458.00	-\$1,025.00	\$14,433.00	\$13,111.50	\$1,321.50	\$13,111.50	\$0.00	\$13,111.50	\$13,111.50	\$0.00	\$1,321.50
375001 Viáticos en el país	\$15,458.00	-\$1,025.00	\$14,433.00	\$13,111.50	\$1,321.50	\$13,111.50	\$0.00	\$13,111.50	\$13,111.50	\$0.00	\$1,321.50
390000 Otros servicios generales	\$81,712.00	-\$54,916.00	\$26,796.00	\$20,313.87	\$6,482.13	\$20,313.87	\$0.00	\$20,313.87	\$20,313.87	\$0.00	\$6,482.13
392000 Impuestos y derechos	\$29,232.00	-\$2,436.00	\$26,796.00	\$20,313.87	\$6,482.13	\$20,313.87	\$0.00	\$20,313.87	\$20,313.87	\$0.00	\$6,482.13
392006 Pago de derechos	\$29,232.00	-\$2,436.00	\$26,796.00	\$20,313.87	\$6,482.13	\$20,313.87	\$0.00	\$20,313.87	\$20,313.87	\$0.00	\$6,482.13
399000 Otros servicios generales	\$52,480.00	-\$52,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399006 Otros servicios generales	\$52,480.00	-\$52,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recurso Fiscal	\$2,123,431.00	-\$584,016.00	\$1,539,415.00	\$1,522,364.99	\$17,050.01	\$1,522,364.99	\$0.00	\$1,522,364.99	\$1,522,364.99	\$0.00	\$17,050.01

14 Ingresos Propios

200000 MATERIALES Y SUMINISTROS	\$701,658.00	-\$103,776.00	\$597,882.00	\$592,127.04	\$5,754.96	\$592,127.04	\$0.00	\$592,127.04	\$592,127.04	\$0.00	\$5,754.96
210000 Materiales de administración, emisor	\$65,730.00	\$146,407.40	\$212,137.40	\$207,798.80	\$4,338.60	\$207,798.80	\$0.00	\$207,798.80	\$207,798.80	\$0.00	\$4,338.60
211000 Materiales, útiles y equipos menores de	\$15,938.00	\$6,242.00	\$22,180.00	\$22,005.23	\$174.77	\$22,005.23	\$0.00	\$22,005.23	\$22,005.23	\$0.00	\$174.77
211001 Material de Oficina	\$11,822.00	\$8,820.00	\$20,642.00	\$20,467.23	\$174.77	\$20,467.23	\$0.00	\$20,467.23	\$20,467.23	\$0.00	\$174.77
211002 Gastos de Oficina	\$4,116.00	-\$2,578.00	\$1,538.00	\$1,538.00	\$0.00	\$1,538.00	\$0.00	\$1,538.00	\$1,538.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y repro	\$49,792.00	\$16,640.00	\$66,432.00	\$65,466.64	\$965.36	\$65,466.64	\$0.00	\$65,466.64	\$65,466.64	\$0.00	\$965.36
212001 Materiales y Útiles de Impresión	\$49,792.00	\$16,640.00	\$66,432.00	\$65,466.64	\$965.36	\$65,466.64	\$0.00	\$65,466.64	\$65,466.64	\$0.00	\$965.36



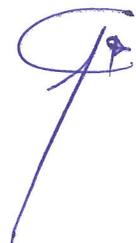
Rg: SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de	\$0.00	\$5,492.00	\$5,492.00	\$4,257.20	\$1,234.80	\$4,257.20	\$0.00	\$4,257.20	\$4,257.20	\$0.00	\$1,234.80
214001	Material para Bienes Informáticos	\$0.00	\$5,492.00	\$5,492.00	\$4,257.20	\$1,234.80	\$4,257.20	\$0.00	\$4,257.20	\$4,257.20	\$0.00	\$1,234.80
216000	Material de limpieza	\$0.00	\$118,033.40	\$118,033.40	\$116,069.73	\$1,963.67	\$116,069.73	\$0.00	\$116,069.73	\$116,069.73	\$0.00	\$1,963.67
216001	Material de Limpieza	\$0.00	\$118,033.40	\$118,033.40	\$116,069.73	\$1,963.67	\$116,069.73	\$0.00	\$116,069.73	\$116,069.73	\$0.00	\$1,963.67
240000	Materiales y artículos de construcción	\$309,120.00	-\$164,193.44	\$144,926.56	\$144,767.39	\$159.17	\$144,767.39	\$0.00	\$144,767.39	\$144,767.39	\$0.00	\$159.17
242000	Cemento y productos de concreto	\$8,320.00	-\$1,439.54	\$6,880.46	\$6,829.00	\$51.46	\$6,829.00	\$0.00	\$6,829.00	\$6,829.00	\$0.00	\$51.46
242001	Cemento y productos de concreto	\$8,320.00	-\$1,439.54	\$6,880.46	\$6,829.00	\$51.46	\$6,829.00	\$0.00	\$6,829.00	\$6,829.00	\$0.00	\$51.46
244000	Madera y productos de madera	\$2,934.00	-\$2,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$2,934.00	-\$2,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$123,104.00	-\$104,354.40	\$18,749.60	\$18,641.89	\$107.71	\$18,641.89	\$0.00	\$18,641.89	\$18,641.89	\$0.00	\$107.71
246001	Material Eléctrico	\$123,104.00	-\$104,354.40	\$18,749.60	\$18,641.89	\$107.71	\$18,641.89	\$0.00	\$18,641.89	\$18,641.89	\$0.00	\$107.71
247000	Artículos metálicos para la construcción	\$53,316.00	-\$53,220.00	\$96.00	\$96.00	\$0.00	\$96.00	\$0.00	\$96.00	\$96.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$53,316.00	-\$53,220.00	\$96.00	\$96.00	\$0.00	\$96.00	\$0.00	\$96.00	\$96.00	\$0.00	\$0.00
249000	Otros materiales y artículos de constr	\$121,446.00	-\$2,245.50	\$119,200.50	\$119,200.50	\$0.00	\$119,200.50	\$0.00	\$119,200.50	\$119,200.50	\$0.00	\$0.00
249001	Otros materiales y artículos de constr	\$121,446.00	-\$2,245.50	\$119,200.50	\$119,200.50	\$0.00	\$119,200.50	\$0.00	\$119,200.50	\$119,200.50	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$13,740.00	-\$1,296.46	\$12,443.54	\$12,418.54	\$25.00	\$12,418.54	\$0.00	\$12,418.54	\$12,418.54	\$0.00	\$25.00
251000	Productos químicos básicos	\$13,740.00	-\$1,296.46	\$12,443.54	\$12,418.54	\$25.00	\$12,418.54	\$0.00	\$12,418.54	\$12,418.54	\$0.00	\$25.00
251001	Sustancias Químicas	\$13,740.00	-\$1,296.46	\$12,443.54	\$12,418.54	\$25.00	\$12,418.54	\$0.00	\$12,418.54	\$12,418.54	\$0.00	\$25.00
260000	Combustibles, lubricantes y aditivos	\$40,880.00	\$3,493.00	\$44,373.00	\$44,268.72	\$104.28	\$44,268.72	\$0.00	\$44,268.72	\$44,268.72	\$0.00	\$104.28
261000	Combustibles, lubricantes y aditivos	\$40,880.00	\$3,493.00	\$44,373.00	\$44,268.72	\$104.28	\$44,268.72	\$0.00	\$44,268.72	\$44,268.72	\$0.00	\$104.28
261001	Combustibles y Lubricantes vehículos y	\$40,880.00	\$3,493.00	\$44,373.00	\$44,268.72	\$104.28	\$44,268.72	\$0.00	\$44,268.72	\$44,268.72	\$0.00	\$104.28
270000	Vestuario, blancos, prendas de protec	\$135,742.00	-\$9,778.20	\$125,963.80	\$125,963.80	\$0.00	\$125,963.80	\$0.00	\$125,963.80	\$125,963.80	\$0.00	\$0.00
271000	Vestuario y uniformes	\$93,472.00	-\$8,235.20	\$85,236.80	\$85,236.80	\$0.00	\$85,236.80	\$0.00	\$85,236.80	\$85,236.80	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$93,472.00	-\$8,235.20	\$85,236.80	\$85,236.80	\$0.00	\$85,236.80	\$0.00	\$85,236.80	\$85,236.80	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$42,270.00	-\$1,543.00	\$40,727.00	\$40,727.00	\$0.00	\$40,727.00	\$0.00	\$40,727.00	\$40,727.00	\$0.00	\$0.00
272001	Prendas de Protección	\$42,270.00	-\$1,543.00	\$40,727.00	\$40,727.00	\$0.00	\$40,727.00	\$0.00	\$40,727.00	\$40,727.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$136,446.00	-\$78,408.30	\$58,037.70	\$56,909.79	\$1,127.91	\$56,909.79	\$0.00	\$56,909.79	\$56,909.79	\$0.00	\$1,127.91
291000	Herramientas menores	\$3,092.00	-\$2,196.00	\$896.00	\$896.00	\$0.00	\$896.00	\$0.00	\$896.00	\$896.00	\$0.00	\$0.00
291001	Herramientas Menores	\$3,092.00	-\$2,196.00	\$896.00	\$896.00	\$0.00	\$896.00	\$0.00	\$896.00	\$896.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de	\$34,100.00	-\$20,877.31	\$13,222.69	\$12,094.78	\$1,127.91	\$12,094.78	\$0.00	\$12,094.78	\$12,094.78	\$0.00	\$1,127.91
292001	Refacciones y accesorios menores de	\$34,100.00	-\$20,877.31	\$13,222.69	\$12,094.78	\$1,127.91	\$12,094.78	\$0.00	\$12,094.78	\$12,094.78	\$0.00	\$1,127.91
296000	Refacciones y accesorios menores de	\$81,704.00	-\$81,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$81,704.00	-\$81,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Rep. SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y | 08/ene./2026
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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
299000	Refacciones y accesorios menores otrc	\$17,550.00	\$26,369.01	\$43,919.01	\$43,919.01	\$0.00	\$43,919.01	\$0.00	\$43,919.01	\$43,919.01	\$0.00	\$0.00
299001	Refacciones y accesorios menores otrc	\$17,550.00	\$26,369.01	\$43,919.01	\$43,919.01	\$0.00	\$43,919.01	\$0.00	\$43,919.01	\$43,919.01	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,831,790.00	\$11,942.00	\$1,843,732.00	\$1,600,877.93	\$242,854.07	\$1,600,877.93	\$0.00	\$1,600,877.93	\$1,600,877.93	\$0.00	\$242,854.07
310000	Servicios básicos	\$23,667.00	\$0.00	\$23,667.00	\$23,180.46	\$486.54	\$23,180.46	\$0.00	\$23,180.46	\$23,180.46	\$0.00	\$486.54
312001	Gas	\$606.00	\$0.00	\$606.00	\$375.00	\$231.00	\$375.00	\$0.00	\$375.00	\$375.00	\$0.00	\$231.00
313000	Agua	\$23,061.00	\$0.00	\$23,061.00	\$22,805.46	\$255.54	\$22,805.46	\$0.00	\$22,805.46	\$22,805.46	\$0.00	\$255.54
313001	Servicio de Agua	\$23,061.00	\$0.00	\$23,061.00	\$22,805.46	\$255.54	\$22,805.46	\$0.00	\$22,805.46	\$22,805.46	\$0.00	\$255.54
320000	Servicios de arrendamiento	\$386,760.00	-\$58,509.02	\$328,250.98	\$328,250.98	\$0.00	\$328,250.98	\$0.00	\$328,250.98	\$328,250.98	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$386,760.00	-\$58,509.02	\$328,250.98	\$328,250.98	\$0.00	\$328,250.98	\$0.00	\$328,250.98	\$328,250.98	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$386,760.00	-\$58,509.02	\$328,250.98	\$328,250.98	\$0.00	\$328,250.98	\$0.00	\$328,250.98	\$328,250.98	\$0.00	\$0.00
330000	Servicios profesionales, científicos, tr	\$87,000.00	\$7,764.00	\$94,764.00	\$45,431.40	\$49,332.60	\$45,431.40	\$0.00	\$45,431.40	\$45,431.40	\$0.00	\$49,332.60
331000	Servicios legales, de contabilidad, audi	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
331003	Servicios de Consultoría	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
334000	Servicios de capacitación	\$15,000.00	\$7,800.00	\$22,800.00	\$14,998.80	\$7,801.20	\$14,998.80	\$0.00	\$14,998.80	\$14,998.80	\$0.00	\$7,801.20
334001	Capacitación	\$15,000.00	\$7,800.00	\$22,800.00	\$14,998.80	\$7,801.20	\$14,998.80	\$0.00	\$14,998.80	\$14,998.80	\$0.00	\$7,801.20
336000	Servicios de apoyo administrativo, foto	\$20,000.00	-\$10,000.00	\$10,000.00	\$5,469.40	\$4,530.60	\$5,469.40	\$0.00	\$5,469.40	\$5,469.40	\$0.00	\$4,530.60
336002	Formas valoradas	\$20,000.00	-\$10,000.00	\$10,000.00	\$5,469.40	\$4,530.60	\$5,469.40	\$0.00	\$5,469.40	\$5,469.40	\$0.00	\$4,530.60
339000	Servicios profesionales, científicos y té	\$52,000.00	-\$27,036.00	\$24,964.00	\$24,963.20	\$0.80	\$24,963.20	\$0.00	\$24,963.20	\$24,963.20	\$0.00	\$0.80
339001	Estudios e Investigaciones	\$52,000.00	-\$27,036.00	\$24,964.00	\$24,963.20	\$0.80	\$24,963.20	\$0.00	\$24,963.20	\$24,963.20	\$0.00	\$0.80
340000	Servicios financieros, bancarios y cor	\$683,428.00	\$28,211.77	\$711,639.77	\$563,668.13	\$147,971.64	\$563,668.13	\$0.00	\$563,668.13	\$563,668.13	\$0.00	\$147,971.64
345000	Seguro de bienes patrimoniales	\$595,500.00	-\$1,914.78	\$593,585.22	\$457,756.26	\$135,828.96	\$457,756.26	\$0.00	\$457,756.26	\$457,756.26	\$0.00	\$135,828.96
345001	Seguros	\$595,500.00	-\$1,914.78	\$593,585.22	\$457,756.26	\$135,828.96	\$457,756.26	\$0.00	\$457,756.26	\$457,756.26	\$0.00	\$135,828.96
347000	Fletes y maniobras	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
349000	Servicios financieros, bancarios y come	\$79,928.00	\$30,126.55	\$110,054.55	\$97,911.87	\$12,142.68	\$97,911.87	\$0.00	\$97,911.87	\$97,911.87	\$0.00	\$12,142.68
349001	Servicios financieros, bancarios y come	\$79,928.00	\$30,126.55	\$110,054.55	\$97,911.87	\$12,142.68	\$97,911.87	\$0.00	\$97,911.87	\$97,911.87	\$0.00	\$12,142.68
350000	Servicios de instalación, reparación, r	\$487,397.00	\$11,075.91	\$498,472.91	\$458,333.60	\$40,139.31	\$458,333.60	\$0.00	\$458,333.60	\$458,333.60	\$0.00	\$40,139.31
351000	Conservación y mantenimiento menor c	\$134,238.00	-\$62,888.09	\$71,349.91	\$47,565.85	\$23,784.06	\$47,565.85	\$0.00	\$47,565.85	\$47,565.85	\$0.00	\$23,784.06
351001	Conservación y mantenimiento menor c	\$134,238.00	-\$62,888.09	\$71,349.91	\$47,565.85	\$23,784.06	\$47,565.85	\$0.00	\$47,565.85	\$47,565.85	\$0.00	\$23,784.06
352000	Instalación, reparación y mantenimient	\$89,550.00	-\$27,040.00	\$62,510.00	\$59,002.21	\$3,507.79	\$59,002.21	\$0.00	\$59,002.21	\$59,002.21	\$0.00	\$3,507.79
352001	Mantenimiento de Mobiliario y Equipo c	\$89,550.00	-\$27,040.00	\$62,510.00	\$59,002.21	\$3,507.79	\$59,002.21	\$0.00	\$59,002.21	\$59,002.21	\$0.00	\$3,507.79
353000	Instalación, reparación y mantenimient	\$38,324.00	-\$20,866.00	\$17,458.00	\$17,458.00	\$0.00	\$17,458.00	\$0.00	\$17,458.00	\$17,458.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$38,324.00	-\$20,866.00	\$17,458.00	\$17,458.00	\$0.00	\$17,458.00	\$0.00	\$17,458.00	\$17,458.00	\$0.00	\$0.00



Hrg. SUPERVISOR
Rfp. rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y 08/ene./2026
hora de Impresión 11:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
355000	Reparación y mantenimiento de equipo	\$225,235.00	\$81,704.00	\$306,989.00	\$294,141.54	\$12,847.46	\$294,141.54	\$0.00	\$294,141.54	\$294,141.54	\$0.00	\$12,847.46
355001	Mantenimiento de Vehículos	\$225,235.00	\$81,704.00	\$306,989.00	\$294,141.54	\$12,847.46	\$294,141.54	\$0.00	\$294,141.54	\$294,141.54	\$0.00	\$12,847.46
357000	Instalación, reparación y mantenimiento	\$0.00	\$40,166.00	\$40,166.00	\$40,166.00	\$0.00	\$40,166.00	\$0.00	\$40,166.00	\$40,166.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$40,166.00	\$40,166.00	\$40,166.00	\$0.00	\$40,166.00	\$0.00	\$40,166.00	\$40,166.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$57,400.00	\$49,585.74	\$106,985.74	\$105,578.86	\$1,406.88	\$105,578.86	\$0.00	\$105,578.86	\$105,578.86	\$0.00	\$1,406.88
361000	Difusión por radio, televisión y otros me	\$0.00	\$54,585.74	\$54,585.74	\$53,178.86	\$1,406.88	\$53,178.86	\$0.00	\$53,178.86	\$53,178.86	\$0.00	\$1,406.88
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$54,585.74	\$54,585.74	\$53,178.86	\$1,406.88	\$53,178.86	\$0.00	\$53,178.86	\$53,178.86	\$0.00	\$1,406.88
362000	Difusión por radio, televisión y otros me	\$57,400.00	-\$5,000.00	\$52,400.00	\$52,400.00	\$0.00	\$52,400.00	\$0.00	\$52,400.00	\$52,400.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$57,400.00	-\$5,000.00	\$52,400.00	\$52,400.00	\$0.00	\$52,400.00	\$0.00	\$52,400.00	\$52,400.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$31,180.00	-\$785.00	\$30,395.00	\$30,389.50	\$5.50	\$30,389.50	\$0.00	\$30,389.50	\$30,389.50	\$0.00	\$5.50
375000	Viáticos en el país	\$31,180.00	-\$785.00	\$30,395.00	\$30,389.50	\$5.50	\$30,389.50	\$0.00	\$30,389.50	\$30,389.50	\$0.00	\$5.50
375001	Viáticos en el país	\$31,180.00	-\$785.00	\$30,395.00	\$30,389.50	\$5.50	\$30,389.50	\$0.00	\$30,389.50	\$30,389.50	\$0.00	\$5.50
390000	Otros servicios generales	\$74,958.00	-\$25,401.40	\$49,556.60	\$46,045.00	\$3,511.60	\$46,045.00	\$0.00	\$46,045.00	\$46,045.00	\$0.00	\$3,511.60
392000	Impuestos y derechos	\$74,958.00	-\$25,401.40	\$49,556.60	\$46,045.00	\$3,511.60	\$46,045.00	\$0.00	\$46,045.00	\$46,045.00	\$0.00	\$3,511.60
392006	Pago de derechos	\$74,958.00	-\$25,401.40	\$49,556.60	\$46,045.00	\$3,511.60	\$46,045.00	\$0.00	\$46,045.00	\$46,045.00	\$0.00	\$3,511.60
Ingresos Propios		\$2,533,448.00	-\$91,834.00	\$2,441,614.00	\$2,193,004.97	\$248,609.03	\$2,193,004.97	\$0.00	\$2,193,004.97	\$2,193,004.97	\$0.00	\$248,609.03
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$80,451.00	\$114,786.59	\$195,237.59	\$190,294.90	\$4,942.69	\$190,294.90	\$0.00	\$190,294.90	\$190,294.90	\$0.00	\$4,942.69
210000	Materiales de administración, emisiór	\$25,862.00	\$66,145.43	\$92,007.43	\$90,569.43	\$1,438.00	\$90,569.43	\$0.00	\$90,569.43	\$90,569.43	\$0.00	\$1,438.00
211000	Materiales, útiles y equipos menores de	\$6,108.00	\$6,390.76	\$12,498.76	\$11,060.76	\$1,438.00	\$11,060.76	\$0.00	\$11,060.76	\$11,060.76	\$0.00	\$1,438.00
211001	Material de Oficina	\$6,108.00	\$6,390.76	\$12,498.76	\$11,060.76	\$1,438.00	\$11,060.76	\$0.00	\$11,060.76	\$11,060.76	\$0.00	\$1,438.00
212000	Materiales y útiles de impresión y repro	\$7,174.00	\$47,487.52	\$54,661.52	\$54,661.52	\$0.00	\$54,661.52	\$0.00	\$54,661.52	\$54,661.52	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$7,174.00	\$47,487.52	\$54,661.52	\$54,661.52	\$0.00	\$54,661.52	\$0.00	\$54,661.52	\$54,661.52	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,150.00	\$1,663.72	\$2,813.72	\$2,813.72	\$0.00	\$2,813.72	\$0.00	\$2,813.72	\$2,813.72	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,150.00	\$1,663.72	\$2,813.72	\$2,813.72	\$0.00	\$2,813.72	\$0.00	\$2,813.72	\$2,813.72	\$0.00	\$0.00
216000	Material de limpieza	\$11,430.00	\$2,721.46	\$14,151.46	\$14,151.46	\$0.00	\$14,151.46	\$0.00	\$14,151.46	\$14,151.46	\$0.00	\$0.00
216001	Material de Limpieza	\$11,430.00	\$2,721.46	\$14,151.46	\$14,151.46	\$0.00	\$14,151.46	\$0.00	\$14,151.46	\$14,151.46	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$7,881.97	\$7,881.97	\$7,881.97	\$0.00	\$7,881.97	\$0.00	\$7,881.97	\$7,881.97	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$7,881.97	\$7,881.97	\$7,881.97	\$0.00	\$7,881.97	\$0.00	\$7,881.97	\$7,881.97	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$7,398.00	\$40,145.56	\$47,543.56	\$44,664.79	\$2,878.77	\$44,664.79	\$0.00	\$44,664.79	\$44,664.79	\$0.00	\$2,878.77
241000	Productos minerales no metálicos	\$4,720.00	-\$2,297.92	\$2,422.08	\$2,422.08	\$0.00	\$2,422.08	\$0.00	\$2,422.08	\$2,422.08	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$4,720.00	-\$2,297.92	\$2,422.08	\$2,422.08	\$0.00	\$2,422.08	\$0.00	\$2,422.08	\$2,422.08	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Rgp. SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 08/ene./2026
hora de Impresión 11:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246000	Material eléctrico y electrónico	\$0.00	\$18,335.48	\$18,335.48	\$18,123.01	\$212.47	\$18,123.01	\$0.00	\$18,123.01	\$18,123.01	\$0.00	\$212.47
246001	Material Eléctrico	\$0.00	\$18,335.48	\$18,335.48	\$18,123.01	\$212.47	\$18,123.01	\$0.00	\$18,123.01	\$18,123.01	\$0.00	\$212.47
247000	Artículos metálicos para la construcción	\$48.00	-\$3.00	\$45.00	\$45.00	\$0.00	\$45.00	\$0.00	\$45.00	\$45.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$48.00	-\$3.00	\$45.00	\$45.00	\$0.00	\$45.00	\$0.00	\$45.00	\$45.00	\$0.00	\$0.00
248000	Materiales complementarios	\$0.00	\$19,892.40	\$19,892.40	\$19,892.40	\$0.00	\$19,892.40	\$0.00	\$19,892.40	\$19,892.40	\$0.00	\$0.00
248001	Materiales complementarios	\$0.00	\$19,892.40	\$19,892.40	\$19,892.40	\$0.00	\$19,892.40	\$0.00	\$19,892.40	\$19,892.40	\$0.00	\$0.00
249000	Otros materiales y artículos de constr	\$2,630.00	\$4,218.60	\$6,848.60	\$4,182.30	\$2,666.30	\$4,182.30	\$0.00	\$4,182.30	\$4,182.30	\$0.00	\$2,666.30
249001	Otros materiales y artículos de constr	\$2,630.00	\$4,218.60	\$6,848.60	\$4,182.30	\$2,666.30	\$4,182.30	\$0.00	\$4,182.30	\$4,182.30	\$0.00	\$2,666.30
250000	Productos químicos, farmacéuticos y	\$0.00	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$0.00	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$0.00	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$1,260.00	\$1,260.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$44,849.00	\$17.79	\$44,866.79	\$44,835.02	\$31.77	\$44,835.02	\$0.00	\$44,835.02	\$44,835.02	\$0.00	\$31.77
261000	Combustibles, lubricantes y aditivos	\$44,849.00	\$17.79	\$44,866.79	\$44,835.02	\$31.77	\$44,835.02	\$0.00	\$44,835.02	\$44,835.02	\$0.00	\$31.77
261001	Combustibles y Lubricantes vehículos y	\$44,849.00	\$17.79	\$44,866.79	\$44,835.02	\$31.77	\$44,835.02	\$0.00	\$44,835.02	\$44,835.02	\$0.00	\$31.77
290000	Herramientas, refacciones y accesorios	\$2,342.00	\$7,217.81	\$9,559.81	\$8,965.66	\$594.15	\$8,965.66	\$0.00	\$8,965.66	\$8,965.66	\$0.00	\$594.15
291000	Herramientas menores	\$0.00	\$6,851.08	\$6,851.08	\$6,748.53	\$102.55	\$6,748.53	\$0.00	\$6,748.53	\$6,748.53	\$0.00	\$102.55
291001	Herramientas Menores	\$0.00	\$6,851.08	\$6,851.08	\$6,748.53	\$102.55	\$6,748.53	\$0.00	\$6,748.53	\$6,748.53	\$0.00	\$102.55
294000	Refacciones y accesorios menores de	\$0.00	\$788.94	\$788.94	\$788.94	\$0.00	\$788.94	\$0.00	\$788.94	\$788.94	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$788.94	\$788.94	\$788.94	\$0.00	\$788.94	\$0.00	\$788.94	\$788.94	\$0.00	\$0.00
299000	Refacciones y accesorios menores otrc	\$2,342.00	-\$422.21	\$1,919.79	\$1,428.19	\$491.60	\$1,428.19	\$0.00	\$1,428.19	\$1,428.19	\$0.00	\$491.60
299001	Refacciones y accesorios menores otrc	\$2,342.00	-\$422.21	\$1,919.79	\$1,428.19	\$491.60	\$1,428.19	\$0.00	\$1,428.19	\$1,428.19	\$0.00	\$491.60
300000	SERVICIOS GENERALES	\$737,121.00	\$20,698.78	\$757,819.78	\$744,262.23	\$13,557.55	\$744,262.23	\$0.00	\$744,262.23	\$744,262.23	\$0.00	\$13,557.55
310000	Servicios básicos	\$654,547.00	-\$118,863.94	\$535,683.06	\$529,667.39	\$6,015.67	\$529,667.39	\$0.00	\$529,667.39	\$529,667.39	\$0.00	\$6,015.67
311000	Energía eléctrica	\$417,918.00	-\$103,016.53	\$314,901.47	\$314,278.47	\$623.00	\$314,278.47	\$0.00	\$314,278.47	\$314,278.47	\$0.00	\$623.00
311001	Servicio de Energía Eléctrica	\$417,918.00	-\$103,016.53	\$314,901.47	\$314,278.47	\$623.00	\$314,278.47	\$0.00	\$314,278.47	\$314,278.47	\$0.00	\$623.00
313000	Agua	\$105,603.00	-\$6,371.47	\$99,231.53	\$96,231.53	\$3,000.00	\$96,231.53	\$0.00	\$96,231.53	\$96,231.53	\$0.00	\$3,000.00
313001	Servicio de Agua	\$105,603.00	-\$6,371.47	\$99,231.53	\$96,231.53	\$3,000.00	\$96,231.53	\$0.00	\$96,231.53	\$96,231.53	\$0.00	\$3,000.00
314000	Telefonía tradicional	\$22,306.00	-\$5,261.03	\$17,044.97	\$15,205.35	\$1,839.62	\$15,205.35	\$0.00	\$15,205.35	\$15,205.35	\$0.00	\$1,839.62
314001	Servicio Telefónico Tradicional	\$22,306.00	-\$5,261.03	\$17,044.97	\$15,205.35	\$1,839.62	\$15,205.35	\$0.00	\$15,205.35	\$15,205.35	\$0.00	\$1,839.62
317000	Servicios de acceso de Internet, redes	\$108,720.00	-\$4,214.91	\$104,505.09	\$103,952.04	\$553.05	\$103,952.04	\$0.00	\$103,952.04	\$103,952.04	\$0.00	\$553.05
317001	Servicios de Conducción de Señales A	\$108,720.00	-\$4,214.91	\$104,505.09	\$103,952.04	\$553.05	\$103,952.04	\$0.00	\$103,952.04	\$103,952.04	\$0.00	\$553.05
320000	Servicios de arrendamiento	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

R6p_SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión | 08/ene./2026
11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
329001 Otros arrendamientos	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, tr	\$66,176.00	\$0.00	\$66,176.00	\$64,788.00	\$1,388.00	\$64,788.00	\$0.00	\$64,788.00	\$64,788.00	\$0.00	\$1,388.00
331000 Servicios legales, de contabilidad, audi	\$66,176.00	\$0.00	\$66,176.00	\$64,788.00	\$1,388.00	\$64,788.00	\$0.00	\$64,788.00	\$64,788.00	\$0.00	\$1,388.00
331002 Servicios de contabilidad, auditoría y se	\$66,176.00	\$0.00	\$66,176.00	\$64,788.00	\$1,388.00	\$64,788.00	\$0.00	\$64,788.00	\$64,788.00	\$0.00	\$1,388.00
350000 Servicios de instalación, reparación, i	\$0.00	\$92,050.67	\$92,050.67	\$86,720.59	\$5,330.08	\$86,720.59	\$0.00	\$86,720.59	\$86,720.59	\$0.00	\$5,330.08
351000 Conservación y mantenimiento menor c	\$0.00	\$27,144.00	\$27,144.00	\$27,144.00	\$0.00	\$27,144.00	\$0.00	\$27,144.00	\$27,144.00	\$0.00	\$0.00
351001 Conservación y mantenimiento menor c	\$0.00	\$27,144.00	\$27,144.00	\$27,144.00	\$0.00	\$27,144.00	\$0.00	\$27,144.00	\$27,144.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimient	\$0.00	\$22,600.00	\$22,600.00	\$20,470.80	\$2,129.20	\$20,470.80	\$0.00	\$20,470.80	\$20,470.80	\$0.00	\$2,129.20
353001 Mantenimiento de bienes informáticos	\$0.00	\$22,600.00	\$22,600.00	\$20,470.80	\$2,129.20	\$20,470.80	\$0.00	\$20,470.80	\$20,470.80	\$0.00	\$2,129.20
355000 Reparación y mantenimiento de equipo	\$0.00	\$42,306.67	\$42,306.67	\$39,105.79	\$3,200.88	\$39,105.79	\$0.00	\$39,105.79	\$39,105.79	\$0.00	\$3,200.88
355001 Mantenimiento de Vehículos	\$0.00	\$42,306.67	\$42,306.67	\$39,105.79	\$3,200.88	\$39,105.79	\$0.00	\$39,105.79	\$39,105.79	\$0.00	\$3,200.88
360000 Servicios de comunicación social y pi	\$0.00	\$35,090.00	\$35,090.00	\$35,000.00	\$90.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$90.00
362000 Difusión por radio, televisión y otros me	\$0.00	\$35,090.00	\$35,090.00	\$35,000.00	\$90.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$90.00
362001 Difusión por radio, televisión y otros me	\$0.00	\$35,090.00	\$35,090.00	\$35,000.00	\$90.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$90.00
370000 Servicios de traslado y viáticos	\$16,398.00	\$5,922.05	\$22,320.05	\$21,586.25	\$733.80	\$21,586.25	\$0.00	\$21,586.25	\$21,586.25	\$0.00	\$733.80
372000 Pasajes terrestres	\$940.00	\$1,412.50	\$2,352.50	\$2,006.50	\$346.00	\$2,006.50	\$0.00	\$2,006.50	\$2,006.50	\$0.00	\$346.00
372001 Pasajes terrestres	\$940.00	\$1,412.50	\$2,352.50	\$2,006.50	\$346.00	\$2,006.50	\$0.00	\$2,006.50	\$2,006.50	\$0.00	\$346.00
375000 Viáticos en el país	\$15,458.00	\$4,509.55	\$19,967.55	\$19,579.75	\$387.80	\$19,579.75	\$0.00	\$19,579.75	\$19,579.75	\$0.00	\$387.80
375001 Viáticos en el país	\$15,458.00	\$4,509.55	\$19,967.55	\$19,579.75	\$387.80	\$19,579.75	\$0.00	\$19,579.75	\$19,579.75	\$0.00	\$387.80
Recurso Federal	\$817,572.00	\$135,485.37	\$953,057.37	\$934,557.13	\$18,500.24	\$934,557.13	\$0.00	\$934,557.13	\$934,557.13	\$0.00	\$18,500.24
NECESIDADES DE LA COMUN	\$5,474,451.00	-\$540,364.63	\$4,934,086.37	\$4,649,927.09	\$284,159.28	\$4,649,927.09	\$0.00	\$4,649,927.09	\$4,649,927.09	\$0.00	\$284,159.28

06 EQUIPAMIENTO DE BUTACAS PARA PROGRAMAS EDUCATIVOS EN EL ITESHU

14 Ingresos Propios

500000 BIENES MUEBLES, INMUEBLES	\$435,000.00	\$0.00	\$435,000.00	\$429,311.36	\$5,688.64	\$429,311.36	\$0.00	\$429,311.36	\$429,311.36	\$0.00	\$5,688.64
510000 Mobiliario y equipo de administración	\$226,200.00	\$208,800.00	\$435,000.00	\$429,311.36	\$5,688.64	\$429,311.36	\$0.00	\$429,311.36	\$429,311.36	\$0.00	\$5,688.64
511000 Muebles de oficina y estantería	\$226,200.00	\$208,800.00	\$435,000.00	\$429,311.36	\$5,688.64	\$429,311.36	\$0.00	\$429,311.36	\$429,311.36	\$0.00	\$5,688.64
511001 Muebles de oficina y estantería	\$226,200.00	\$208,800.00	\$435,000.00	\$429,311.36	\$5,688.64	\$429,311.36	\$0.00	\$429,311.36	\$429,311.36	\$0.00	\$5,688.64
520000 Mobiliario y equipo educacional y rec	\$208,800.00	-\$208,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529000 Otro mobiliario y equipo educacional y	\$208,800.00	-\$208,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



REG. SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_ÉX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 08/ene./2026
11:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
529001	Equipo Educacional y Recreativo	\$208,800.00	-\$208,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$435,000.00	\$0.00	\$435,000.00	\$429,311.36	\$5,688.64	\$429,311.36	\$0.00	\$429,311.36	\$429,311.36	\$0.00	\$5,688.64
EQUIPAMIENTO DE BUTACAS		\$435,000.00	\$0.00	\$435,000.00	\$429,311.36	\$5,688.64	\$429,311.36	\$0.00	\$429,311.36	\$429,311.36	\$0.00	\$5,688.64

07 EQUIPAMIENTO DEL LABORATORIO DE CÓMPUTO DE ATENCIÓN GENERAL A PROGRAMAS EDUCATIVOS ACRED

14 Ingresos Propios

500000	BIENES MUEBLES, INMUEBLES	\$1,054,421.15	\$0.00	\$1,054,421.15	\$1,034,235.71	\$20,185.44	\$1,034,235.71	\$0.00	\$1,034,235.71	\$1,034,235.71	\$0.00	\$20,185.44
510000	Mobiliario y equipo de administración	\$844,421.16	\$41,332.09	\$885,753.25	\$884,073.71	\$1,679.54	\$884,073.71	\$0.00	\$884,073.71	\$884,073.71	\$0.00	\$1,679.54
515000	Equipo de cómputo y de tecnología de	\$844,421.16	\$41,332.09	\$885,753.25	\$884,073.71	\$1,679.54	\$884,073.71	\$0.00	\$884,073.71	\$884,073.71	\$0.00	\$1,679.54
515001	Bienes informáticos	\$844,421.16	\$41,332.09	\$885,753.25	\$884,073.71	\$1,679.54	\$884,073.71	\$0.00	\$884,073.71	\$884,073.71	\$0.00	\$1,679.54
590000	Activos intangibles	\$209,999.99	-\$41,332.09	\$168,667.90	\$150,162.00	\$18,505.90	\$150,162.00	\$0.00	\$150,162.00	\$150,162.00	\$0.00	\$18,505.90
597000	Licencias informáticas e intelectuales	\$209,999.99	-\$41,332.09	\$168,667.90	\$150,162.00	\$18,505.90	\$150,162.00	\$0.00	\$150,162.00	\$150,162.00	\$0.00	\$18,505.90
597001	Licencias informáticas e intelectuales	\$209,999.99	-\$41,332.09	\$168,667.90	\$150,162.00	\$18,505.90	\$150,162.00	\$0.00	\$150,162.00	\$150,162.00	\$0.00	\$18,505.90
Ingresos Propios		\$1,054,421.15	\$0.00	\$1,054,421.15	\$1,034,235.71	\$20,185.44	\$1,034,235.71	\$0.00	\$1,034,235.71	\$1,034,235.71	\$0.00	\$20,185.44
EQUIPAMIENTO DEL LABORA		\$1,054,421.15	\$0.00	\$1,054,421.15	\$1,034,235.71	\$20,185.44	\$1,034,235.71	\$0.00	\$1,034,235.71	\$1,034,235.71	\$0.00	\$20,185.44

08 EQUIPAMIENTO DE LABORATORIOS COMUNES DE PROGRAMAS DE EDUCATIVOS ACREDITADOS EN EL ITESHU

14 Ingresos Propios

300000	SERVICIOS GENERALES	\$0.00	\$54,228.88	\$54,228.88	\$52,416.92	\$1,811.96	\$52,416.92	\$0.00	\$52,416.92	\$52,416.92	\$0.00	\$1,811.96
350000	Servicios de instalación, reparación, r	\$0.00	\$54,228.88	\$54,228.88	\$52,416.92	\$1,811.96	\$52,416.92	\$0.00	\$52,416.92	\$52,416.92	\$0.00	\$1,811.96
357000	Instalación, reparación y mantenimient	\$0.00	\$54,228.88	\$54,228.88	\$52,416.92	\$1,811.96	\$52,416.92	\$0.00	\$52,416.92	\$52,416.92	\$0.00	\$1,811.96
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$54,228.88	\$54,228.88	\$52,416.92	\$1,811.96	\$52,416.92	\$0.00	\$52,416.92	\$52,416.92	\$0.00	\$1,811.96
500000	BIENES MUEBLES, INMUEBLES	\$369,058.85	-\$54,228.88	\$314,829.97	\$283,446.11	\$31,383.86	\$283,446.11	\$0.00	\$283,446.11	\$283,446.11	\$0.00	\$31,383.86
510000	Mobiliario y equipo de administración	\$135,147.91	-\$7,425.94	\$127,721.97	\$98,310.11	\$29,411.86	\$98,310.11	\$0.00	\$98,310.11	\$98,310.11	\$0.00	\$29,411.86
511000	Muebles de oficina y estantería	\$99,064.00	-\$6,896.03	\$92,167.97	\$75,460.93	\$16,707.04	\$75,460.93	\$0.00	\$75,460.93	\$75,460.93	\$0.00	\$16,707.04
511001	Muebles de oficina y estantería	\$99,064.00	-\$6,896.03	\$92,167.97	\$75,460.93	\$16,707.04	\$75,460.93	\$0.00	\$75,460.93	\$75,460.93	\$0.00	\$16,707.04
519000	Otros mobiliarios y equipos de administ	\$36,083.91	-\$529.91	\$35,554.00	\$22,849.18	\$12,704.82	\$22,849.18	\$0.00	\$22,849.18	\$22,849.18	\$0.00	\$12,704.82
519001	Equipo de Administración	\$36,083.91	-\$529.91	\$35,554.00	\$22,849.18	\$12,704.82	\$22,849.18	\$0.00	\$22,849.18	\$22,849.18	\$0.00	\$12,704.82



Rep: SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 08/ene./2026
11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
520000	Mobiliario y equipo educacional y rec	\$14,348.00	\$232.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00
529000	Otro mobiliario y equipo educacional y	\$14,348.00	\$232.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$14,348.00	\$232.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$219,962.94	-\$47,034.94	\$172,028.00	\$170,056.00	\$1,972.00	\$170,056.00	\$0.00	\$170,056.00	\$170,056.00	\$0.00	\$1,972.00
566000	Equipos de generación eléctrica, apara	\$219,962.94	-\$47,034.94	\$172,028.00	\$170,056.00	\$1,972.00	\$170,056.00	\$0.00	\$170,056.00	\$170,056.00	\$0.00	\$1,972.00
566001	Equipos de generación eléctrica, apara	\$219,962.94	-\$47,034.94	\$172,028.00	\$170,056.00	\$1,972.00	\$170,056.00	\$0.00	\$170,056.00	\$170,056.00	\$0.00	\$1,972.00
Ingresos Propios		\$369,058.85	\$0.00	\$369,058.85	\$335,863.03	\$33,195.82	\$335,863.03	\$0.00	\$335,863.03	\$335,863.03	\$0.00	\$33,195.82
EQUIPAMIENTO DE LABORAT		\$369,058.85	\$0.00	\$369,058.85	\$335,863.03	\$33,195.82	\$335,863.03	\$0.00	\$335,863.03	\$335,863.03	\$0.00	\$33,195.82

09 AYUDAS SOCIALES PARA ESTUDIANTES DEL INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN

14 Ingresos Propios

400000	TRANSFERENCIAS, ASIGNACIOI	\$528,736.00	-\$528,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$528,736.00	-\$528,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas	\$528,736.00	-\$528,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$528,736.00	-\$528,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$528,736.00	-\$528,736.00	\$0.00								
AYUDAS SOCIALES PARA ES		\$528,736.00	-\$528,736.00	\$0.00								

10 PROGRAMA DE BECAS INSTITUCIONALES DEL INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN EJERCICIO

14 Ingresos Propios

400000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$528,736.00	\$528,736.00	\$524,016.00	\$4,720.00	\$524,016.00	\$0.00	\$524,016.00	\$524,016.00	\$0.00	\$4,720.00
440000	Ayudas sociales	\$0.00	\$528,736.00	\$528,736.00	\$524,016.00	\$4,720.00	\$524,016.00	\$0.00	\$524,016.00	\$524,016.00	\$0.00	\$4,720.00
442000	Becas y otras ayudas para programas	\$0.00	\$528,736.00	\$528,736.00	\$524,016.00	\$4,720.00	\$524,016.00	\$0.00	\$524,016.00	\$524,016.00	\$0.00	\$4,720.00
442001	Becas	\$0.00	\$528,736.00	\$528,736.00	\$524,016.00	\$4,720.00	\$524,016.00	\$0.00	\$524,016.00	\$524,016.00	\$0.00	\$4,720.00
Ingresos Propios		\$0.00	\$528,736.00	\$528,736.00	\$524,016.00	\$4,720.00	\$524,016.00	\$0.00	\$524,016.00	\$524,016.00	\$0.00	\$4,720.00
PROGRAMA DE BECAS INSTITI		\$0.00	\$528,736.00	\$528,736.00	\$524,016.00	\$4,720.00	\$524,016.00	\$0.00	\$524,016.00	\$524,016.00	\$0.00	\$4,720.00

**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025



Rep: SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión | 08/ene./2026
11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
11	ADQUISICION E INSTALACION DE UN TRASFOMADOR ELECTRICO PARA ITESHU											
11	Recurso Fiscal											
300000	SERVICIOS GENERALES	\$0.00	\$63,399.68	\$63,399.68	\$46,010.72	\$17,388.96	\$46,010.72	\$0.00	\$46,010.72	\$46,010.72	\$0.00	\$17,388.96
350000	Servicios de instalación, reparación, i	\$0.00	\$63,399.68	\$63,399.68	\$46,010.72	\$17,388.96	\$46,010.72	\$0.00	\$46,010.72	\$46,010.72	\$0.00	\$17,388.96
357000	Instalación, reparación y mantenimient	\$0.00	\$63,399.68	\$63,399.68	\$46,010.72	\$17,388.96	\$46,010.72	\$0.00	\$46,010.72	\$46,010.72	\$0.00	\$17,388.96
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$63,399.68	\$63,399.68	\$46,010.72	\$17,388.96	\$46,010.72	\$0.00	\$46,010.72	\$46,010.72	\$0.00	\$17,388.96
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$436,075.32	\$436,075.32	\$429,534.20	\$6,541.12	\$429,534.20	\$0.00	\$429,534.20	\$429,534.20	\$0.00	\$6,541.12
560000	Maquinaria, otros equipos y herramie	\$0.00	\$436,075.32	\$436,075.32	\$429,534.20	\$6,541.12	\$429,534.20	\$0.00	\$429,534.20	\$429,534.20	\$0.00	\$6,541.12
566000	Equipos de generación eléctrica, apara	\$0.00	\$436,075.32	\$436,075.32	\$429,534.20	\$6,541.12	\$429,534.20	\$0.00	\$429,534.20	\$429,534.20	\$0.00	\$6,541.12
566001	Equipos de generación eléctrica, apara	\$0.00	\$436,075.32	\$436,075.32	\$429,534.20	\$6,541.12	\$429,534.20	\$0.00	\$429,534.20	\$429,534.20	\$0.00	\$6,541.12
	Recurso Fiscal	\$0.00	\$499,475.00	\$499,475.00	\$475,544.92	\$23,930.08	\$475,544.92	\$0.00	\$475,544.92	\$475,544.92	\$0.00	\$23,930.08
	ADQUISICION E INSTALACION	\$0.00	\$499,475.00	\$499,475.00	\$475,544.92	\$23,930.08	\$475,544.92	\$0.00	\$475,544.92	\$475,544.92	\$0.00	\$23,930.08

12 TECNM 2025 ANÁLISIS DE LA VIABILIDAD TÉCNICA Y AMBIENTAL DE IMPLEMENTACIÓN DE MICROPRESAS CON I

11	Recurso Fiscal											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,752.46	\$247.54	\$49,752.46	\$0.00	\$49,752.46	\$49,752.46	\$0.00	\$247.54
210000	Materiales de administración, emisió	\$0.00	\$5,289.39	\$5,289.39	\$5,289.39	\$0.00	\$5,289.39	\$0.00	\$5,289.39	\$5,289.39	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$4,169.84	\$4,169.84	\$4,169.84	\$0.00	\$4,169.84	\$0.00	\$4,169.84	\$4,169.84	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$4,169.84	\$4,169.84	\$4,169.84	\$0.00	\$4,169.84	\$0.00	\$4,169.84	\$4,169.84	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$1,119.55	\$1,119.55	\$1,119.55	\$0.00	\$1,119.55	\$0.00	\$1,119.55	\$1,119.55	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$1,119.55	\$1,119.55	\$1,119.55	\$0.00	\$1,119.55	\$0.00	\$1,119.55	\$1,119.55	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$44,710.61	\$44,710.61	\$44,463.07	\$247.54	\$44,463.07	\$0.00	\$44,463.07	\$44,463.07	\$0.00	\$247.54
291000	Herramientas menores	\$0.00	\$11,482.80	\$11,482.80	\$11,235.26	\$247.54	\$11,235.26	\$0.00	\$11,235.26	\$11,235.26	\$0.00	\$247.54
291001	Herramientas Menores	\$0.00	\$11,482.80	\$11,482.80	\$11,235.26	\$247.54	\$11,235.26	\$0.00	\$11,235.26	\$11,235.26	\$0.00	\$247.54
294000	Refacciones y accesorios menores de	\$0.00	\$33,227.81	\$33,227.81	\$33,227.81	\$0.00	\$33,227.81	\$0.00	\$33,227.81	\$33,227.81	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$33,227.81	\$33,227.81	\$33,227.81	\$0.00	\$33,227.81	\$0.00	\$33,227.81	\$33,227.81	\$0.00	\$0.00
	Recurso Fiscal	\$0.00	\$50,000.00	\$50,000.00	\$49,752.46	\$247.54	\$49,752.46	\$0.00	\$49,752.46	\$49,752.46	\$0.00	\$247.54

15 Recurso Federal



Rpt: SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y | 08/ene./2026
hora de Impresión | 11:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
210000	Materiales de administración, emisió	\$0.00	\$5,289.40	\$5,289.40	\$5,289.40	\$0.00	\$5,289.40	\$0.00	\$5,289.40	\$5,289.40	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$4,169.85	\$4,169.85	\$4,169.85	\$0.00	\$4,169.85	\$0.00	\$4,169.85	\$4,169.85	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$4,169.85	\$4,169.85	\$4,169.85	\$0.00	\$4,169.85	\$0.00	\$4,169.85	\$4,169.85	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$1,119.55	\$1,119.55	\$1,119.55	\$0.00	\$1,119.55	\$0.00	\$1,119.55	\$1,119.55	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$1,119.55	\$1,119.55	\$1,119.55	\$0.00	\$1,119.55	\$0.00	\$1,119.55	\$1,119.55	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$44,710.60	\$44,710.60	\$44,710.60	\$0.00	\$44,710.60	\$0.00	\$44,710.60	\$44,710.60	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$11,482.81	\$11,482.81	\$11,482.81	\$0.00	\$11,482.81	\$0.00	\$11,482.81	\$11,482.81	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$11,482.81	\$11,482.81	\$11,482.81	\$0.00	\$11,482.81	\$0.00	\$11,482.81	\$11,482.81	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$0.00	\$33,227.79	\$33,227.79	\$33,227.79	\$0.00	\$33,227.79	\$0.00	\$33,227.79	\$33,227.79	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$0.00	\$33,227.79	\$33,227.79	\$33,227.79	\$0.00	\$33,227.79	\$0.00	\$33,227.79	\$33,227.79	\$0.00	\$0.00
Recurso Federal		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
TECNM 2025 ANALISIS DE LA		\$0.00	\$100,000.00	\$100,000.00	\$99,752.46	\$247.54	\$99,752.46	\$0.00	\$99,752.46	\$99,752.46	\$0.00	\$247.54

13 TECNIM 2025 DESARROLLO Y APLICACIÓN DE UN IMPERMEABILIZANTE NATURAL A BASE DE MUCÍLAGO DE NOP

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
210000	Materiales de administración, emisió	\$0.00	\$7,902.74	\$7,902.74	\$7,902.74	\$0.00	\$7,902.74	\$0.00	\$7,902.74	\$7,902.74	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$1,839.27	\$1,839.27	\$1,839.27	\$0.00	\$1,839.27	\$0.00	\$1,839.27	\$1,839.27	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$1,839.27	\$1,839.27	\$1,839.27	\$0.00	\$1,839.27	\$0.00	\$1,839.27	\$1,839.27	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$3,563.47	\$3,563.47	\$3,563.47	\$0.00	\$3,563.47	\$0.00	\$3,563.47	\$3,563.47	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$3,563.47	\$3,563.47	\$3,563.47	\$0.00	\$3,563.47	\$0.00	\$3,563.47	\$3,563.47	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$42,097.26	\$42,097.26	\$42,097.26	\$0.00	\$42,097.26	\$0.00	\$42,097.26	\$42,097.26	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$0.00	\$42,097.26	\$42,097.26	\$42,097.26	\$0.00	\$42,097.26	\$0.00	\$42,097.26	\$42,097.26	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$0.00	\$42,097.26	\$42,097.26	\$42,097.26	\$0.00	\$42,097.26	\$0.00	\$42,097.26	\$42,097.26	\$0.00	\$0.00
Recurso Fiscal		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00

15 Recurso Federal



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Rep: SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión | 08/ene./2026
11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
210000	Materiales de administración, emisió	\$0.00	\$7,902.77	\$7,902.77	\$7,902.77	\$0.00	\$7,902.77	\$0.00	\$7,902.77	\$7,902.77	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$1,839.29	\$1,839.29	\$1,839.29	\$0.00	\$1,839.29	\$0.00	\$1,839.29	\$1,839.29	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$1,839.29	\$1,839.29	\$1,839.29	\$0.00	\$1,839.29	\$0.00	\$1,839.29	\$1,839.29	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$3,563.48	\$3,563.48	\$3,563.48	\$0.00	\$3,563.48	\$0.00	\$3,563.48	\$3,563.48	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$3,563.48	\$3,563.48	\$3,563.48	\$0.00	\$3,563.48	\$0.00	\$3,563.48	\$3,563.48	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$42,097.23	\$42,097.23	\$42,097.23	\$0.00	\$42,097.23	\$0.00	\$42,097.23	\$42,097.23	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$42,097.23	\$42,097.23	\$42,097.23	\$0.00	\$42,097.23	\$0.00	\$42,097.23	\$42,097.23	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$42,097.23	\$42,097.23	\$42,097.23	\$0.00	\$42,097.23	\$0.00	\$42,097.23	\$42,097.23	\$0.00	\$0.00
	Recurso Federal	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
	TECNM 2025 DESARROLLO Y	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00

14

TECNM 2025 ESTRATEGIAS DE OPTIMIZACIÓN DEL SUMINISTRO DE AIRE EN UN FOTOBIORREACTOR TUBULAR Y

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$0.00	\$44,000.00	\$44,000.00	\$43,988.34	\$11.66	\$43,988.34	\$0.00	\$43,988.34	\$43,988.34	\$0.00	\$11.66
210000	Materiales de administración, emisió	\$0.00	\$2,285.26	\$2,285.26	\$2,285.26	\$0.00	\$2,285.26	\$0.00	\$2,285.26	\$2,285.26	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$2,285.26	\$2,285.26	\$2,285.26	\$0.00	\$2,285.26	\$0.00	\$2,285.26	\$2,285.26	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$2,285.26	\$2,285.26	\$2,285.26	\$0.00	\$2,285.26	\$0.00	\$2,285.26	\$2,285.26	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$13,153.88	\$13,153.88	\$13,153.88	\$0.00	\$13,153.88	\$0.00	\$13,153.88	\$13,153.88	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$8,340.95	\$8,340.95	\$8,340.95	\$0.00	\$8,340.95	\$0.00	\$8,340.95	\$8,340.95	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$2,488.39	\$2,488.39	\$2,488.39	\$0.00	\$2,488.39	\$0.00	\$2,488.39	\$2,488.39	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$5,852.56	\$5,852.56	\$5,852.56	\$0.00	\$5,852.56	\$0.00	\$5,852.56	\$5,852.56	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$4,812.93	\$4,812.93	\$4,812.93	\$0.00	\$4,812.93	\$0.00	\$4,812.93	\$4,812.93	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$4,812.93	\$4,812.93	\$4,812.93	\$0.00	\$4,812.93	\$0.00	\$4,812.93	\$4,812.93	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$22,729.87	\$22,729.87	\$22,718.21	\$11.66	\$22,718.21	\$0.00	\$22,718.21	\$22,718.21	\$0.00	\$11.66
251000	Productos químicos básicos	\$0.00	\$16,940.64	\$16,940.64	\$16,940.64	\$0.00	\$16,940.64	\$0.00	\$16,940.64	\$16,940.64	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$16,940.64	\$16,940.64	\$16,940.64	\$0.00	\$16,940.64	\$0.00	\$16,940.64	\$16,940.64	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$0.00	\$5,789.23	\$5,789.23	\$5,777.57	\$11.66	\$5,777.57	\$0.00	\$5,777.57	\$5,777.57	\$0.00	\$11.66



RptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 08/ene./2025
11:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
255001	Materiales y Suministros de Laboratoric	\$0.00	\$5,789.23	\$5,789.23	\$5,777.57	\$11.66	\$5,777.57	\$0.00	\$5,777.57	\$5,777.57	\$0.00	\$11.66
290000	Herramientas, refacciones y accesorios	\$0.00	\$5,830.99	\$5,830.99	\$5,830.99	\$0.00	\$5,830.99	\$0.00	\$5,830.99	\$5,830.99	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$5,830.99	\$5,830.99	\$5,830.99	\$0.00	\$5,830.99	\$0.00	\$5,830.99	\$5,830.99	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$5,830.99	\$5,830.99	\$5,830.99	\$0.00	\$5,830.99	\$0.00	\$5,830.99	\$5,830.99	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y té	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
Recurso Fiscal		\$0.00	\$50,000.00	\$50,000.00	\$49,988.34	\$11.66	\$49,988.34	\$0.00	\$49,988.34	\$49,988.34	\$0.00	\$11.66
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$44,815.98	\$44,815.98	\$44,815.98	\$0.00	\$44,815.98	\$0.00	\$44,815.98	\$44,815.98	\$0.00	\$0.00
210000	Materiales de administración, emisió	\$0.00	\$2,285.27	\$2,285.27	\$2,285.27	\$0.00	\$2,285.27	\$0.00	\$2,285.27	\$2,285.27	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$2,285.27	\$2,285.27	\$2,285.27	\$0.00	\$2,285.27	\$0.00	\$2,285.27	\$2,285.27	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$2,285.27	\$2,285.27	\$2,285.27	\$0.00	\$2,285.27	\$0.00	\$2,285.27	\$2,285.27	\$0.00	\$0.00
240000	Materiales y artículos de construcci	\$0.00	\$13,153.91	\$13,153.91	\$13,153.91	\$0.00	\$13,153.91	\$0.00	\$13,153.91	\$13,153.91	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$8,340.96	\$8,340.96	\$8,340.96	\$0.00	\$8,340.96	\$0.00	\$8,340.96	\$8,340.96	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$2,488.39	\$2,488.39	\$2,488.39	\$0.00	\$2,488.39	\$0.00	\$2,488.39	\$2,488.39	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$5,852.57	\$5,852.57	\$5,852.57	\$0.00	\$5,852.57	\$0.00	\$5,852.57	\$5,852.57	\$0.00	\$0.00
247000	Artículos metálicos para la construcci	\$0.00	\$4,812.95	\$4,812.95	\$4,812.95	\$0.00	\$4,812.95	\$0.00	\$4,812.95	\$4,812.95	\$0.00	\$0.00
247001	Artículos metálicos para la construcci	\$0.00	\$4,812.95	\$4,812.95	\$4,812.95	\$0.00	\$4,812.95	\$0.00	\$4,812.95	\$4,812.95	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$23,545.82	\$23,545.82	\$23,545.82	\$0.00	\$23,545.82	\$0.00	\$23,545.82	\$23,545.82	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$16,940.64	\$16,940.64	\$16,940.64	\$0.00	\$16,940.64	\$0.00	\$16,940.64	\$16,940.64	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$16,940.64	\$16,940.64	\$16,940.64	\$0.00	\$16,940.64	\$0.00	\$16,940.64	\$16,940.64	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$0.00	\$6,605.18	\$6,605.18	\$6,605.18	\$0.00	\$6,605.18	\$0.00	\$6,605.18	\$6,605.18	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$0.00	\$6,605.18	\$6,605.18	\$6,605.18	\$0.00	\$6,605.18	\$0.00	\$6,605.18	\$6,605.18	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$5,830.98	\$5,830.98	\$5,830.98	\$0.00	\$5,830.98	\$0.00	\$5,830.98	\$5,830.98	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$5,830.98	\$5,830.98	\$5,830.98	\$0.00	\$5,830.98	\$0.00	\$5,830.98	\$5,830.98	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$5,830.98	\$5,830.98	\$5,830.98	\$0.00	\$5,830.98	\$0.00	\$5,830.98	\$5,830.98	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$5,184.02	\$5,184.02	\$5,184.02	\$0.00	\$5,184.02	\$0.00	\$5,184.02	\$5,184.02	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$0.00	\$5,184.02	\$5,184.02	\$5,184.02	\$0.00	\$5,184.02	\$0.00	\$5,184.02	\$5,184.02	\$0.00	\$0.00
339000	Servicios profesionales, científicos y té	\$0.00	\$5,184.02	\$5,184.02	\$5,184.02	\$0.00	\$5,184.02	\$0.00	\$5,184.02	\$5,184.02	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$5,184.02	\$5,184.02	\$5,184.02	\$0.00	\$5,184.02	\$0.00	\$5,184.02	\$5,184.02	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Rep: SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 08/ene./2026
hora de Impresión 11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Recurso Federal	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
TECNM 2025 ESTRATEGIAS DI	\$0.00	\$100,000.00	\$100,000.00	\$99,988.34	\$11.66	\$99,988.34	\$0.00	\$99,988.34	\$99,988.34	\$0.00	\$11.66

15 TECN M 2025 HERRAMIENTA VISUAL PARA CLASIFICACIÓN DE REGIONES EN HIDALGO PARA AGRICULTURA EN I

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,789.76	\$210.24	\$49,789.76	\$0.00	\$49,789.76	\$49,789.76	\$0.00	\$210.24
210000	Materiales de administración, emisió	\$0.00	\$31,053.51	\$31,053.51	\$30,843.27	\$210.24	\$30,843.27	\$0.00	\$30,843.27	\$30,843.27	\$0.00	\$210.24
211000	Materiales, útiles y equipos menores de	\$0.00	\$3,864.43	\$3,864.43	\$3,864.43	\$0.00	\$3,864.43	\$0.00	\$3,864.43	\$3,864.43	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$3,864.43	\$3,864.43	\$3,864.43	\$0.00	\$3,864.43	\$0.00	\$3,864.43	\$3,864.43	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$2,704.90	\$2,704.90	\$2,704.90	\$0.00	\$2,704.90	\$0.00	\$2,704.90	\$2,704.90	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$2,704.90	\$2,704.90	\$2,704.90	\$0.00	\$2,704.90	\$0.00	\$2,704.90	\$2,704.90	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$24,484.18	\$24,484.18	\$24,273.94	\$210.24	\$24,273.94	\$0.00	\$24,273.94	\$24,273.94	\$0.00	\$210.24
217001	Material Didáctico	\$0.00	\$24,484.18	\$24,484.18	\$24,273.94	\$210.24	\$24,273.94	\$0.00	\$24,273.94	\$24,273.94	\$0.00	\$210.24
290000	Herramientas, refacciones y accesorio	\$0.00	\$18,946.49	\$18,946.49	\$18,946.49	\$0.00	\$18,946.49	\$0.00	\$18,946.49	\$18,946.49	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$18,946.49	\$18,946.49	\$18,946.49	\$0.00	\$18,946.49	\$0.00	\$18,946.49	\$18,946.49	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$18,946.49	\$18,946.49	\$18,946.49	\$0.00	\$18,946.49	\$0.00	\$18,946.49	\$18,946.49	\$0.00	\$0.00
Recurso Fiscal		\$0.00	\$50,000.00	\$50,000.00	\$49,789.76	\$210.24	\$49,789.76	\$0.00	\$49,789.76	\$49,789.76	\$0.00	\$210.24

15 Recurso Federal

200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
210000	Materiales de administración, emisió	\$0.00	\$31,053.51	\$31,053.51	\$31,053.51	\$0.00	\$31,053.51	\$0.00	\$31,053.51	\$31,053.51	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$3,864.42	\$3,864.42	\$3,864.42	\$0.00	\$3,864.42	\$0.00	\$3,864.42	\$3,864.42	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$3,864.42	\$3,864.42	\$3,864.42	\$0.00	\$3,864.42	\$0.00	\$3,864.42	\$3,864.42	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$2,704.90	\$2,704.90	\$2,704.90	\$0.00	\$2,704.90	\$0.00	\$2,704.90	\$2,704.90	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$2,704.90	\$2,704.90	\$2,704.90	\$0.00	\$2,704.90	\$0.00	\$2,704.90	\$2,704.90	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$24,484.19	\$24,484.19	\$24,484.19	\$0.00	\$24,484.19	\$0.00	\$24,484.19	\$24,484.19	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$24,484.19	\$24,484.19	\$24,484.19	\$0.00	\$24,484.19	\$0.00	\$24,484.19	\$24,484.19	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$18,946.49	\$18,946.49	\$18,946.49	\$0.00	\$18,946.49	\$0.00	\$18,946.49	\$18,946.49	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$18,946.49	\$18,946.49	\$18,946.49	\$0.00	\$18,946.49	\$0.00	\$18,946.49	\$18,946.49	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$18,946.49	\$18,946.49	\$18,946.49	\$0.00	\$18,946.49	\$0.00	\$18,946.49	\$18,946.49	\$0.00	\$0.00



Hsp. SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 08/ene./2026
11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Recurso Federal	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
TECNM 2025 HERRAMIENTA V	\$0.00	\$100,000.00	\$100,000.00	\$99,789.76	\$210.24	\$99,789.76	\$0.00	\$99,789.76	\$99,789.76	\$0.00	\$210.24

16 TECNOM 2025 ANÁLISIS Y EVALUACIÓN DE RIESGOS EN MATERIA DE SALUD Y SEGURIDAD OCUPACIONAL EN EL

11 Recurso Fiscal												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
210000	Materiales de administración, emisió	\$0.00	\$37,808.09	\$37,808.09	\$37,808.09	\$0.00	\$37,808.09	\$0.00	\$37,808.09	\$37,808.09	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$4,014.27	\$4,014.27	\$4,014.27	\$0.00	\$4,014.27	\$0.00	\$4,014.27	\$4,014.27	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$4,014.27	\$4,014.27	\$4,014.27	\$0.00	\$4,014.27	\$0.00	\$4,014.27	\$4,014.27	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$10,603.76	\$10,603.76	\$10,603.76	\$0.00	\$10,603.76	\$0.00	\$10,603.76	\$10,603.76	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$10,603.76	\$10,603.76	\$10,603.76	\$0.00	\$10,603.76	\$0.00	\$10,603.76	\$10,603.76	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$3,233.01	\$3,233.01	\$3,233.01	\$0.00	\$3,233.01	\$0.00	\$3,233.01	\$3,233.01	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$3,233.01	\$3,233.01	\$3,233.01	\$0.00	\$3,233.01	\$0.00	\$3,233.01	\$3,233.01	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$19,957.05	\$19,957.05	\$19,957.05	\$0.00	\$19,957.05	\$0.00	\$19,957.05	\$19,957.05	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$19,957.05	\$19,957.05	\$19,957.05	\$0.00	\$19,957.05	\$0.00	\$19,957.05	\$19,957.05	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$12,191.91	\$12,191.91	\$12,191.91	\$0.00	\$12,191.91	\$0.00	\$12,191.91	\$12,191.91	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$12,191.91	\$12,191.91	\$12,191.91	\$0.00	\$12,191.91	\$0.00	\$12,191.91	\$12,191.91	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$12,191.91	\$12,191.91	\$12,191.91	\$0.00	\$12,191.91	\$0.00	\$12,191.91	\$12,191.91	\$0.00	\$0.00
Recurso Fiscal		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00

15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
210000	Materiales de administración, emisió	\$0.00	\$37,808.08	\$37,808.08	\$37,808.08	\$0.00	\$37,808.08	\$0.00	\$37,808.08	\$37,808.08	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$4,014.27	\$4,014.27	\$4,014.27	\$0.00	\$4,014.27	\$0.00	\$4,014.27	\$4,014.27	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$4,014.27	\$4,014.27	\$4,014.27	\$0.00	\$4,014.27	\$0.00	\$4,014.27	\$4,014.27	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$10,603.76	\$10,603.76	\$10,603.76	\$0.00	\$10,603.76	\$0.00	\$10,603.76	\$10,603.76	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$10,603.76	\$10,603.76	\$10,603.76	\$0.00	\$10,603.76	\$0.00	\$10,603.76	\$10,603.76	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$3,233.01	\$3,233.01	\$3,233.01	\$0.00	\$3,233.01	\$0.00	\$3,233.01	\$3,233.01	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$3,233.01	\$3,233.01	\$3,233.01	\$0.00	\$3,233.01	\$0.00	\$3,233.01	\$3,233.01	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$19,957.04	\$19,957.04	\$19,957.04	\$0.00	\$19,957.04	\$0.00	\$19,957.04	\$19,957.04	\$0.00	\$0.00



Hgg_SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y 08/ene./2026
hora de Impresión 11:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
217001	Material Didáctico	\$0.00	\$19,957.04	\$19,957.04	\$19,957.04	\$0.00	\$19,957.04	\$0.00	\$19,957.04	\$19,957.04	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$12,191.92	\$12,191.92	\$12,191.92	\$0.00	\$12,191.92	\$0.00	\$12,191.92	\$12,191.92	\$0.00	\$0.00
294000	Refacciones y accesorios menores de \$500.00	\$0.00	\$12,191.92	\$12,191.92	\$12,191.92	\$0.00	\$12,191.92	\$0.00	\$12,191.92	\$12,191.92	\$0.00	\$0.00
294001	Refacciones y accesorios menores de \$500.00	\$0.00	\$12,191.92	\$12,191.92	\$12,191.92	\$0.00	\$12,191.92	\$0.00	\$12,191.92	\$12,191.92	\$0.00	\$0.00
Recurso Federal		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
TECNM 2025 ANÁLISIS Y EVALUACIÓN		\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00

17 TECNIM 2025 SISTEMA ANTIFUGAS PARA SANITARIOS UTILIZANDO IOT.

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,948.81	\$51.19	\$49,948.81	\$0.00	\$49,948.81	\$49,948.81	\$0.00	\$51.19
210000	Materiales de administración, emisión	\$0.00	\$4,137.79	\$4,137.79	\$4,137.79	\$0.00	\$4,137.79	\$0.00	\$4,137.79	\$4,137.79	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$0.00	\$1,575.33	\$1,575.33	\$1,575.33	\$0.00	\$1,575.33	\$0.00	\$1,575.33	\$1,575.33	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$1,575.33	\$1,575.33	\$1,575.33	\$0.00	\$1,575.33	\$0.00	\$1,575.33	\$1,575.33	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$0.00	\$2,562.46	\$2,562.46	\$2,562.46	\$0.00	\$2,562.46	\$0.00	\$2,562.46	\$2,562.46	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$2,562.46	\$2,562.46	\$2,562.46	\$0.00	\$2,562.46	\$0.00	\$2,562.46	\$2,562.46	\$0.00	\$0.00
230000	Materias primas y materiales de producción	\$0.00	\$3,900.15	\$3,900.15	\$3,900.15	\$0.00	\$3,900.15	\$0.00	\$3,900.15	\$3,900.15	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hule	\$0.00	\$3,900.15	\$3,900.15	\$3,900.15	\$0.00	\$3,900.15	\$0.00	\$3,900.15	\$3,900.15	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hule	\$0.00	\$3,900.15	\$3,900.15	\$3,900.15	\$0.00	\$3,900.15	\$0.00	\$3,900.15	\$3,900.15	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$32,227.62	\$32,227.62	\$32,176.43	\$51.19	\$32,176.43	\$0.00	\$32,176.43	\$32,176.43	\$0.00	\$51.19
246000	Material eléctrico y electrónico	\$0.00	\$17,328.21	\$17,328.21	\$17,328.77	\$9.44	\$17,328.77	\$0.00	\$17,328.77	\$17,328.77	\$0.00	\$9.44
246001	Material Eléctrico	\$0.00	\$4,997.04	\$4,997.04	\$4,997.04	\$0.00	\$4,997.04	\$0.00	\$4,997.04	\$4,997.04	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$12,341.17	\$12,341.17	\$12,331.73	\$9.44	\$12,331.73	\$0.00	\$12,331.73	\$12,331.73	\$0.00	\$9.44
247000	Artículos metálicos para la construcción	\$0.00	\$13,908.32	\$13,908.32	\$13,866.57	\$41.75	\$13,866.57	\$0.00	\$13,866.57	\$13,866.57	\$0.00	\$41.75
247001	Artículos metálicos para la construcción	\$0.00	\$13,908.32	\$13,908.32	\$13,866.57	\$41.75	\$13,866.57	\$0.00	\$13,866.57	\$13,866.57	\$0.00	\$41.75
249000	Otros materiales y artículos de construcción	\$0.00	\$981.09	\$981.09	\$981.09	\$0.00	\$981.09	\$0.00	\$981.09	\$981.09	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción	\$0.00	\$981.09	\$981.09	\$981.09	\$0.00	\$981.09	\$0.00	\$981.09	\$981.09	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y veterinarios	\$0.00	\$890.97	\$890.97	\$890.97	\$0.00	\$890.97	\$0.00	\$890.97	\$890.97	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$890.97	\$890.97	\$890.97	\$0.00	\$890.97	\$0.00	\$890.97	\$890.97	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$890.97	\$890.97	\$890.97	\$0.00	\$890.97	\$0.00	\$890.97	\$890.97	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$8,843.47	\$8,843.47	\$8,843.47	\$0.00	\$8,843.47	\$0.00	\$8,843.47	\$8,843.47	\$0.00	\$0.00



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Rep. SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y | 08/ene./2026
hora de Impresión | 11:33 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
291000	Herramientas menores	\$0.00	\$4,994.82	\$4,994.82	\$4,994.82	\$0.00	\$4,994.82	\$0.00	\$4,994.82	\$4,994.82	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$4,994.82	\$4,994.82	\$4,994.82	\$0.00	\$4,994.82	\$0.00	\$4,994.82	\$4,994.82	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$3,848.65	\$3,848.65	\$3,848.65	\$0.00	\$3,848.65	\$0.00	\$3,848.65	\$3,848.65	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$3,848.65	\$3,848.65	\$3,848.65	\$0.00	\$3,848.65	\$0.00	\$3,848.65	\$3,848.65	\$0.00	\$0.00
Recurso Fiscal		\$0.00	\$50,000.00	\$50,000.00	\$49,948.81	\$51.19	\$49,948.81	\$0.00	\$49,948.81	\$49,948.81	\$0.00	\$51.19
15 Recurso Federal												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
210000	Materiales de administración, emisió	\$0.00	\$4,137.79	\$4,137.79	\$4,137.79	\$0.00	\$4,137.79	\$0.00	\$4,137.79	\$4,137.79	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$1,575.31	\$1,575.31	\$1,575.31	\$0.00	\$1,575.31	\$0.00	\$1,575.31	\$1,575.31	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$1,575.31	\$1,575.31	\$1,575.31	\$0.00	\$1,575.31	\$0.00	\$1,575.31	\$1,575.31	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$2,562.48	\$2,562.48	\$2,562.48	\$0.00	\$2,562.48	\$0.00	\$2,562.48	\$2,562.48	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$2,562.48	\$2,562.48	\$2,562.48	\$0.00	\$2,562.48	\$0.00	\$2,562.48	\$2,562.48	\$0.00	\$0.00
230000	Materias primas y materiales de prod	\$0.00	\$3,900.14	\$3,900.14	\$3,900.14	\$0.00	\$3,900.14	\$0.00	\$3,900.14	\$3,900.14	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hule	\$0.00	\$3,900.14	\$3,900.14	\$3,900.14	\$0.00	\$3,900.14	\$0.00	\$3,900.14	\$3,900.14	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hule	\$0.00	\$3,900.14	\$3,900.14	\$3,900.14	\$0.00	\$3,900.14	\$0.00	\$3,900.14	\$3,900.14	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$0.00	\$32,227.63	\$32,227.63	\$32,227.63	\$0.00	\$32,227.63	\$0.00	\$32,227.63	\$32,227.63	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$17,338.23	\$17,338.23	\$17,338.23	\$0.00	\$17,338.23	\$0.00	\$17,338.23	\$17,338.23	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$4,997.03	\$4,997.03	\$4,997.03	\$0.00	\$4,997.03	\$0.00	\$4,997.03	\$4,997.03	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$12,341.20	\$12,341.20	\$12,341.20	\$0.00	\$12,341.20	\$0.00	\$12,341.20	\$12,341.20	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$13,908.31	\$13,908.31	\$13,908.31	\$0.00	\$13,908.31	\$0.00	\$13,908.31	\$13,908.31	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$13,908.31	\$13,908.31	\$13,908.31	\$0.00	\$13,908.31	\$0.00	\$13,908.31	\$13,908.31	\$0.00	\$0.00
249000	Otros materiales y artículos de constr	\$0.00	\$981.09	\$981.09	\$981.09	\$0.00	\$981.09	\$0.00	\$981.09	\$981.09	\$0.00	\$0.00
249001	Otros materiales y artículos de constr	\$0.00	\$981.09	\$981.09	\$981.09	\$0.00	\$981.09	\$0.00	\$981.09	\$981.09	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$890.98	\$890.98	\$890.98	\$0.00	\$890.98	\$0.00	\$890.98	\$890.98	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$890.98	\$890.98	\$890.98	\$0.00	\$890.98	\$0.00	\$890.98	\$890.98	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$890.98	\$890.98	\$890.98	\$0.00	\$890.98	\$0.00	\$890.98	\$890.98	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$8,843.46	\$8,843.46	\$8,843.46	\$0.00	\$8,843.46	\$0.00	\$8,843.46	\$8,843.46	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$4,994.83	\$4,994.83	\$4,994.83	\$0.00	\$4,994.83	\$0.00	\$4,994.83	\$4,994.83	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$4,994.83	\$4,994.83	\$4,994.83	\$0.00	\$4,994.83	\$0.00	\$4,994.83	\$4,994.83	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$3,848.63	\$3,848.63	\$3,848.63	\$0.00	\$3,848.63	\$0.00	\$3,848.63	\$3,848.63	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$3,848.63	\$3,848.63	\$3,848.63	\$0.00	\$3,848.63	\$0.00	\$3,848.63	\$3,848.63	\$0.00	\$0.00
Recurso Federal		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00

**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025



Fecha y 08/ene./2026

hora de Impresión 11:33 a. m.

Rep: SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
TECNM 2025 SISTEMA ANTIFU	\$0.00	\$100,000.00	\$100,000.00	\$99,948.81	\$51.19	\$99,948.81	\$0.00	\$99,948.81	\$99,948.81	\$0.00	\$51.19

18 TECN M 2025 DISEÑO DE PROTOTIPO DE MEDICIÓN DE VARIABLES BAJO UN SISTEMA FOTOVOLTAICO BASADO I

11 Recurso Fiscal

200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$49,959.82	\$40.18	\$49,959.82	\$0.00	\$49,959.82	\$49,959.82	\$0.00	\$40.18
210000	Materiales de administración, emisió	\$0.00	\$20,114.96	\$20,114.96	\$20,093.06	\$21.90	\$20,093.06	\$0.00	\$20,093.06	\$20,093.06	\$0.00	\$21.90
211000	Materiales, útiles y equipos menores de	\$0.00	\$4,768.57	\$4,768.57	\$4,768.57	\$0.00	\$4,768.57	\$0.00	\$4,768.57	\$4,768.57	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$4,768.57	\$4,768.57	\$4,768.57	\$0.00	\$4,768.57	\$0.00	\$4,768.57	\$4,768.57	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$12,846.39	\$12,846.39	\$12,824.49	\$21.90	\$12,824.49	\$0.00	\$12,824.49	\$12,824.49	\$0.00	\$21.90
214001	Material para Bienes Informáticos	\$0.00	\$12,846.39	\$12,846.39	\$12,824.49	\$21.90	\$12,824.49	\$0.00	\$12,824.49	\$12,824.49	\$0.00	\$21.90
240000	Materiales y artículos de construcciór	\$0.00	\$7,275.02	\$7,275.02	\$7,275.02	\$0.00	\$7,275.02	\$0.00	\$7,275.02	\$7,275.02	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$7,275.02	\$7,275.02	\$7,275.02	\$0.00	\$7,275.02	\$0.00	\$7,275.02	\$7,275.02	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$3,295.25	\$3,295.25	\$3,295.25	\$0.00	\$3,295.25	\$0.00	\$3,295.25	\$3,295.25	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$3,979.77	\$3,979.77	\$3,979.77	\$0.00	\$3,979.77	\$0.00	\$3,979.77	\$3,979.77	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$22,610.02	\$22,610.02	\$22,591.74	\$18.28	\$22,591.74	\$0.00	\$22,591.74	\$22,591.74	\$0.00	\$18.28
291000	Herramientas menores	\$0.00	\$7,079.53	\$7,079.53	\$7,079.53	\$0.00	\$7,079.53	\$0.00	\$7,079.53	\$7,079.53	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$7,079.53	\$7,079.53	\$7,079.53	\$0.00	\$7,079.53	\$0.00	\$7,079.53	\$7,079.53	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$15,530.49	\$15,530.49	\$15,512.21	\$18.28	\$15,512.21	\$0.00	\$15,512.21	\$15,512.21	\$0.00	\$18.28
294001	Refacciones y accesorios menores de	\$0.00	\$15,530.49	\$15,530.49	\$15,512.21	\$18.28	\$15,512.21	\$0.00	\$15,512.21	\$15,512.21	\$0.00	\$18.28
	Recurso Fiscal	\$0.00	\$50,000.00	\$50,000.00	\$49,959.82	\$40.18	\$49,959.82	\$0.00	\$49,959.82	\$49,959.82	\$0.00	\$40.18

15 Recurso Federal

200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
210000	Materiales de administración, emisió	\$0.00	\$20,114.96	\$20,114.96	\$20,114.96	\$0.00	\$20,114.96	\$0.00	\$20,114.96	\$20,114.96	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$4,768.57	\$4,768.57	\$4,768.57	\$0.00	\$4,768.57	\$0.00	\$4,768.57	\$4,768.57	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$4,768.57	\$4,768.57	\$4,768.57	\$0.00	\$4,768.57	\$0.00	\$4,768.57	\$4,768.57	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00



Rep: SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 08/ene./2026
11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000 Materiales, útiles y equipos menores de	\$0.00	\$12,846.39	\$12,846.39	\$12,846.39	\$0.00	\$12,846.39	\$0.00	\$12,846.39	\$12,846.39	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$0.00	\$12,846.39	\$12,846.39	\$12,846.39	\$0.00	\$12,846.39	\$0.00	\$12,846.39	\$12,846.39	\$0.00	\$0.00
240000 Materiales y artículos de construcción	\$0.00	\$7,275.01	\$7,275.01	\$7,275.01	\$0.00	\$7,275.01	\$0.00	\$7,275.01	\$7,275.01	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$7,275.01	\$7,275.01	\$7,275.01	\$0.00	\$7,275.01	\$0.00	\$7,275.01	\$7,275.01	\$0.00	\$0.00
246001 Material Eléctrico	\$0.00	\$3,295.25	\$3,295.25	\$3,295.25	\$0.00	\$3,295.25	\$0.00	\$3,295.25	\$3,295.25	\$0.00	\$0.00
246002 Material Electrónico	\$0.00	\$3,979.76	\$3,979.76	\$3,979.76	\$0.00	\$3,979.76	\$0.00	\$3,979.76	\$3,979.76	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios	\$0.00	\$22,610.03	\$22,610.03	\$22,610.03	\$0.00	\$22,610.03	\$0.00	\$22,610.03	\$22,610.03	\$0.00	\$0.00
291000 Herramientas menores	\$0.00	\$7,079.53	\$7,079.53	\$7,079.53	\$0.00	\$7,079.53	\$0.00	\$7,079.53	\$7,079.53	\$0.00	\$0.00
291001 Herramientas Menores	\$0.00	\$7,079.53	\$7,079.53	\$7,079.53	\$0.00	\$7,079.53	\$0.00	\$7,079.53	\$7,079.53	\$0.00	\$0.00
294000 Refacciones y accesorios menores de	\$0.00	\$15,530.50	\$15,530.50	\$15,530.50	\$0.00	\$15,530.50	\$0.00	\$15,530.50	\$15,530.50	\$0.00	\$0.00
294001 Refacciones y accesorios menores de	\$0.00	\$15,530.50	\$15,530.50	\$15,530.50	\$0.00	\$15,530.50	\$0.00	\$15,530.50	\$15,530.50	\$0.00	\$0.00
Recurso Federal	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00

TECNM 2025 DISEÑO DE PRO	\$0.00	\$100,000.00	\$100,000.00	\$99,959.82	\$40.18	\$99,959.82	\$0.00	\$99,959.82	\$99,959.82	\$0.00	\$40.18
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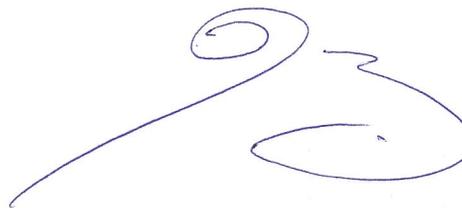
19 APOYO A PROFESORES DE TIEMPO COMPLETO CON PERFIL DESEABLE (PRODEP2025)

15 Recurso Federal

200000 MATERIALES Y SUMINISTROS	\$0.00	\$3,000.00	\$3,000.00	\$1,864.52	\$1,135.48	\$1,864.52	\$0.00	\$1,864.52	\$1,864.52	\$0.00	\$1,135.48
290000 Herramientas, refacciones y accesorios	\$0.00	\$3,000.00	\$3,000.00	\$1,864.52	\$1,135.48	\$1,864.52	\$0.00	\$1,864.52	\$1,864.52	\$0.00	\$1,135.48
294000 Refacciones y accesorios menores de	\$0.00	\$3,000.00	\$3,000.00	\$1,864.52	\$1,135.48	\$1,864.52	\$0.00	\$1,864.52	\$1,864.52	\$0.00	\$1,135.48
294001 Refacciones y accesorios menores de	\$0.00	\$3,000.00	\$3,000.00	\$1,864.52	\$1,135.48	\$1,864.52	\$0.00	\$1,864.52	\$1,864.52	\$0.00	\$1,135.48
500000 BIENES MUEBLES, INMUEBLES	\$0.00	\$87,000.00	\$87,000.00	\$77,949.66	\$9,050.34	\$77,949.66	\$0.00	\$77,949.66	\$77,949.66	\$0.00	\$9,050.34
510000 Mobiliario y equipo de administración	\$0.00	\$87,000.00	\$87,000.00	\$77,949.66	\$9,050.34	\$77,949.66	\$0.00	\$77,949.66	\$77,949.66	\$0.00	\$9,050.34
515000 Equipo de cómputo y de tecnología de	\$0.00	\$87,000.00	\$87,000.00	\$77,949.66	\$9,050.34	\$77,949.66	\$0.00	\$77,949.66	\$77,949.66	\$0.00	\$9,050.34
515001 Bienes informáticos	\$0.00	\$87,000.00	\$87,000.00	\$77,949.66	\$9,050.34	\$77,949.66	\$0.00	\$77,949.66	\$77,949.66	\$0.00	\$9,050.34
Recurso Federal	\$0.00	\$90,000.00	\$90,000.00	\$79,814.18	\$10,185.82	\$79,814.18	\$0.00	\$79,814.18	\$79,814.18	\$0.00	\$10,185.82

APOYO A PROFESORES DE I	\$0.00	\$90,000.00	\$90,000.00	\$79,814.18	\$10,185.82	\$79,814.18	\$0.00	\$79,814.18	\$79,814.18	\$0.00	\$10,185.82
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20 OTROS INGRESOS NO IDENTIFICADOS



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025



Fecha y 08/ene./2026

hora de Impresión 11:33 a. m.

Hrg: SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
14 Ingresos Propios												
700000	INVERSIONES FINANCIERAS Y C	\$0.00	\$20,050.37	\$20,050.37	\$0.00	\$20,050.37	\$0.00	\$0.00	\$0.00	\$0.00	\$20,050.37	
790000	Provisiones para contingencias y otras	\$0.00	\$20,050.37	\$20,050.37	\$0.00	\$20,050.37	\$0.00	\$0.00	\$0.00	\$0.00	\$20,050.37	
799000	Otras erogaciones especiales	\$0.00	\$20,050.37	\$20,050.37	\$0.00	\$20,050.37	\$0.00	\$0.00	\$0.00	\$0.00	\$20,050.37	
799004	Provisión para erogaciones especiales	\$0.00	\$20,050.37	\$20,050.37	\$0.00	\$20,050.37	\$0.00	\$0.00	\$0.00	\$0.00	\$20,050.37	
	Ingresos Propios	\$0.00	\$20,050.37	\$20,050.37	\$0.00	\$20,050.37	\$0.00	\$0.00	\$0.00	\$0.00	\$20,050.37	
	OTROS INGRESOS NO IDENTIFICADOS	\$0.00	\$20,050.37	\$20,050.37	\$0.00	\$20,050.37	\$0.00	\$0.00	\$0.00	\$0.00	\$20,050.37	
21 INTERESES DE CUENTA DE INVERSION												
14 Ingresos Propios												
700000	INVERSIONES FINANCIERAS Y C	\$0.00	\$561,455.99	\$561,455.99	\$0.00	\$561,455.99	\$0.00	\$0.00	\$0.00	\$0.00	\$561,455.99	
790000	Provisiones para contingencias y otras	\$0.00	\$561,455.99	\$561,455.99	\$0.00	\$561,455.99	\$0.00	\$0.00	\$0.00	\$0.00	\$561,455.99	
799000	Otras erogaciones especiales	\$0.00	\$561,455.99	\$561,455.99	\$0.00	\$561,455.99	\$0.00	\$0.00	\$0.00	\$0.00	\$561,455.99	
799004	Provisión para erogaciones especiales	\$0.00	\$561,455.99	\$561,455.99	\$0.00	\$561,455.99	\$0.00	\$0.00	\$0.00	\$0.00	\$561,455.99	
	Ingresos Propios	\$0.00	\$561,455.99	\$561,455.99	\$0.00	\$561,455.99	\$0.00	\$0.00	\$0.00	\$0.00	\$561,455.99	
	INTERESES DE CUENTA DE INVERSION	\$0.00	\$561,455.99	\$561,455.99	\$0.00	\$561,455.99	\$0.00	\$0.00	\$0.00	\$0.00	\$561,455.99	
	Total Final	\$87,799,819.00	\$2,102,616.10	\$89,902,435.10	\$83,800,565.70	\$6,101,869.40	\$83,800,565.70	\$0.00	\$82,580,954.84	\$82,580,954.84	\$1,219,610.86	\$6,101,869.40



Hrg SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

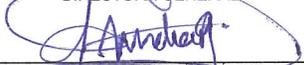
INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 08/ene./2026
11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
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MTRA. IMELDA PEREZ ESPINOZA
DIRECTORA GENERAL


LA ADRELIJA GARCIA GOMEZ
JEFA DEL DEPTO. DE RECURSOS FINANCIEROS


L.C. ROBERTO GONZALEZ VARGAS
SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS