

**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

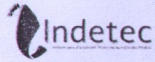
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 31/mar./2026

Fecha y | 09/abr./2026

hora de Impresión | 12:58 p. m.

Map SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio | |
|---------------------------|---|------------------------------|---------------------|-----------------------|---|-------------------|---------------------------|-----------------------|-----------------------|-------------------------|---------------------|-----------------------|
| 01 | ESTUDIANTES DEL NIVEL SUPERIOR DE EDUCACIÓN EN INSTITUCIONES PÚBLICAS FORMADOS | | | | | | | | | | | |
| 11 | Recurso Fiscal | | | | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | \$9,973,569.00 | \$0.00 | \$9,973,569.00 | \$9,973,569.00 | \$0.00 | \$8,187,301.24 | \$1,786,267.76 | \$7,480,948.56 | \$7,480,948.56 | \$706,352.68 | \$1,786,267.76 |
| 110000 | Remuneraciones al personal de carác | \$6,142,668.00 | \$0.00 | \$6,142,668.00 | \$6,142,668.00 | \$0.00 | \$5,066,616.65 | \$1,076,051.35 | \$5,066,616.65 | \$5,066,616.65 | \$0.00 | \$1,076,051.35 |
| 113000 | Sueldos base al personal permanente | \$6,142,668.00 | \$0.00 | \$6,142,668.00 | \$6,142,668.00 | \$0.00 | \$5,066,616.65 | \$1,076,051.35 | \$5,066,616.65 | \$5,066,616.65 | \$0.00 | \$1,076,051.35 |
| 113001 | Sueldos | \$6,142,668.00 | \$0.00 | \$6,142,668.00 | \$6,142,668.00 | \$0.00 | \$5,066,616.65 | \$1,076,051.35 | \$5,066,616.65 | \$5,066,616.65 | \$0.00 | \$1,076,051.35 |
| 130000 | Remuneraciones adicionales y especí | \$2,245,623.00 | \$0.00 | \$2,245,623.00 | \$2,245,623.00 | \$0.00 | \$1,714,719.63 | \$530,903.37 | \$1,176,005.95 | \$1,176,005.95 | \$538,713.68 | \$530,903.37 |
| 131000 | Primas por años de servicios efectivos | \$1,163,772.00 | \$0.00 | \$1,163,772.00 | \$1,163,772.00 | \$0.00 | \$737,749.42 | \$426,022.58 | \$737,749.42 | \$737,749.42 | \$0.00 | \$426,022.58 |
| 131003 | Prima de Antigüedad | \$1,163,772.00 | \$0.00 | \$1,163,772.00 | \$1,163,772.00 | \$0.00 | \$737,749.42 | \$426,022.58 | \$737,749.42 | \$737,749.42 | \$0.00 | \$426,022.58 |
| 132000 | Primas de vacaciones, dominical y grat | \$956,658.00 | \$0.00 | \$956,658.00 | \$956,658.00 | \$0.00 | \$870,608.07 | \$86,049.93 | \$331,894.39 | \$331,894.39 | \$538,713.68 | \$86,049.93 |
| 132001 | Prima de Vacaciones y Dominical | \$414,996.00 | \$0.00 | \$414,996.00 | \$414,996.00 | \$0.00 | \$328,946.07 | \$86,049.93 | \$328,806.67 | \$328,806.67 | \$139.40 | \$86,049.93 |
| 132002 | Gratificación Anual | \$541,662.00 | \$0.00 | \$541,662.00 | \$541,662.00 | \$0.00 | \$541,662.00 | \$0.00 | \$3,087.72 | \$3,087.72 | \$538,574.28 | \$0.00 |
| 134000 | Compensaciones | \$125,193.00 | \$0.00 | \$125,193.00 | \$125,193.00 | \$0.00 | \$106,362.14 | \$18,830.86 | \$106,362.14 | \$106,362.14 | \$0.00 | \$18,830.86 |
| 134009 | Compensación por Adquisición de Mat | \$125,193.00 | \$0.00 | \$125,193.00 | \$125,193.00 | \$0.00 | \$106,362.14 | \$18,830.86 | \$106,362.14 | \$106,362.14 | \$0.00 | \$18,830.86 |
| 140000 | Seguridad Social | \$1,103,373.00 | \$0.00 | \$1,103,373.00 | \$1,103,373.00 | \$0.00 | \$1,006,726.19 | \$96,646.81 | \$839,087.19 | \$839,087.19 | \$167,639.00 | \$96,646.81 |
| 141000 | Aportaciones de seguridad social | \$757,386.00 | \$0.00 | \$757,386.00 | \$757,386.00 | \$0.00 | \$660,739.19 | \$96,646.81 | \$608,429.19 | \$608,429.19 | \$52,310.00 | \$96,646.81 |
| 141001 | Aportaciones al ISSSTE | \$600,456.00 | \$0.00 | \$600,456.00 | \$600,456.00 | \$0.00 | \$503,809.19 | \$96,646.81 | \$503,809.19 | \$503,809.19 | \$0.00 | \$96,646.81 |
| 141004 | Aportaciones al Seguro de Cesantía er | \$156,930.00 | \$0.00 | \$156,930.00 | \$156,930.00 | \$0.00 | \$156,930.00 | \$0.00 | \$104,620.00 | \$104,620.00 | \$52,310.00 | \$0.00 |
| 142000 | Aportaciones a fondos de vivienda | \$247,134.00 | \$0.00 | \$247,134.00 | \$247,134.00 | \$0.00 | \$247,134.00 | \$0.00 | \$164,756.00 | \$164,756.00 | \$82,378.00 | \$0.00 |
| 142001 | Aportaciones a FOMSSSTE | \$247,134.00 | \$0.00 | \$247,134.00 | \$247,134.00 | \$0.00 | \$247,134.00 | \$0.00 | \$164,756.00 | \$164,756.00 | \$82,378.00 | \$0.00 |
| 143000 | Aportaciones al sistema para el retiro | \$98,853.00 | \$0.00 | \$98,853.00 | \$98,853.00 | \$0.00 | \$98,853.00 | \$0.00 | \$65,902.00 | \$65,902.00 | \$32,951.00 | \$0.00 |
| 143001 | Aportaciones al S.A.R. | \$98,853.00 | \$0.00 | \$98,853.00 | \$98,853.00 | \$0.00 | \$98,853.00 | \$0.00 | \$65,902.00 | \$65,902.00 | \$32,951.00 | \$0.00 |
| 150000 | Otras prestaciones sociales y econón | \$481,905.00 | \$0.00 | \$481,905.00 | \$481,905.00 | \$0.00 | \$399,238.77 | \$82,666.23 | \$399,238.77 | \$399,238.77 | \$0.00 | \$82,666.23 |
| 154000 | Prestaciones contractuales | \$477,405.00 | \$0.00 | \$477,405.00 | \$477,405.00 | \$0.00 | \$399,238.77 | \$78,166.23 | \$399,238.77 | \$399,238.77 | \$0.00 | \$78,166.23 |
| 154001 | Prestaciones establecidas por condicio | \$477,405.00 | \$0.00 | \$477,405.00 | \$477,405.00 | \$0.00 | \$399,238.77 | \$78,166.23 | \$399,238.77 | \$399,238.77 | \$0.00 | \$78,166.23 |
| 159000 | Otras prestaciones sociales y económic | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00 |
| 159002 | Otras Prestaciones | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$171,120.00 | -\$43,751.82 | \$127,368.18 | \$127,270.64 | \$97.54 | \$9,328.74 | \$117,941.90 | \$9,328.74 | \$9,328.74 | \$0.00 | \$118,039.44 |
| 210000 | Materiales de administración, emisiór | \$144,413.00 | -\$34,804.25 | \$109,608.75 | \$109,608.75 | \$0.00 | \$0.00 | \$109,608.75 | \$0.00 | \$0.00 | \$0.00 | \$109,608.75 |
| 211000 | Materiales, útiles y equipos menores de | \$89,503.00 | -\$29,610.56 | \$59,892.44 | \$59,892.44 | \$0.00 | \$0.00 | \$59,892.44 | \$0.00 | \$0.00 | \$0.00 | \$59,892.44 |
| 211001 | Material de Oficina | \$89,503.00 | -\$29,610.56 | \$59,892.44 | \$59,892.44 | \$0.00 | \$0.00 | \$59,892.44 | \$0.00 | \$0.00 | \$0.00 | \$59,892.44 |



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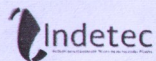
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 31/mar./2026

Fecha y 09/abr./2026

Nº: SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

hora de Impresión 12:58 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|---------------------------|---|------------------------------|--------------------|----------------------|---|-------------------|---------------------------|-------------------|-------------------|-------------------------|-------------------|
| 212000 | Materiales y útiles de impresión y repro | \$18,793.00 | -\$5,193.69 | \$13,599.31 | \$13,599.31 | \$0.00 | \$0.00 | \$13,599.31 | \$0.00 | \$0.00 | \$13,599.31 |
| 212001 | Materiales y Útiles de Impresión | \$18,793.00 | -\$5,193.69 | \$13,599.31 | \$13,599.31 | \$0.00 | \$0.00 | \$13,599.31 | \$0.00 | \$0.00 | \$13,599.31 |
| 214000 | Materiales; útiles y equipos menores de | \$6,117.00 | \$0.00 | \$6,117.00 | \$6,117.00 | \$0.00 | \$0.00 | \$6,117.00 | \$0.00 | \$0.00 | \$6,117.00 |
| 214001 | Material para Bienes Informáticos | \$6,117.00 | \$0.00 | \$6,117.00 | \$6,117.00 | \$0.00 | \$0.00 | \$6,117.00 | \$0.00 | \$0.00 | \$6,117.00 |
| 215000 | Material impreso e información digital | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 215001 | Suscripciones a Publicaciones y Periódicos | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 220000 | Alimentos y utensilios | \$2,623.00 | -\$633.00 | \$1,990.00 | \$1,990.00 | \$0.00 | \$1,990.00 | \$0.00 | \$1,990.00 | \$0.00 | \$0.00 |
| 223000 | Utensilios para el servicio de alimentac | \$2,623.00 | -\$633.00 | \$1,990.00 | \$1,990.00 | \$0.00 | \$1,990.00 | \$0.00 | \$1,990.00 | \$0.00 | \$0.00 |
| 223001 | Utensilios para el Servicio de Alimentar | \$2,623.00 | -\$633.00 | \$1,990.00 | \$1,990.00 | \$0.00 | \$1,990.00 | \$0.00 | \$1,990.00 | \$0.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción | \$5,588.00 | -\$1,899.31 | \$3,688.69 | \$3,663.41 | \$25.28 | \$0.00 | \$3,663.41 | \$0.00 | \$0.00 | \$3,688.69 |
| 246000 | Material eléctrico y electrónico | \$5,224.00 | -\$1,899.31 | \$3,324.69 | \$3,324.69 | \$0.00 | \$0.00 | \$3,324.69 | \$0.00 | \$0.00 | \$3,324.69 |
| 246001 | Material Eléctrico | \$4,824.00 | -\$1,499.31 | \$3,324.69 | \$3,324.69 | \$0.00 | \$0.00 | \$3,324.69 | \$0.00 | \$0.00 | \$3,324.69 |
| 246002 | Material Electrónico | \$400.00 | -\$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 249000 | Otros materiales y artículos de constr | \$364.00 | \$0.00 | \$364.00 | \$338.72 | \$25.28 | \$0.00 | \$338.72 | \$0.00 | \$0.00 | \$364.00 |
| 249001 | Otros materiales y artículos de constr | \$364.00 | \$0.00 | \$364.00 | \$338.72 | \$25.28 | \$0.00 | \$338.72 | \$0.00 | \$0.00 | \$364.00 |
| 250000 | Productos químicos, farmacéuticos y | \$6,146.00 | -\$3,410.00 | \$2,736.00 | \$2,676.62 | \$59.38 | \$0.00 | \$2,676.62 | \$0.00 | \$0.00 | \$2,736.00 |
| 251000 | Productos químicos básicos | \$2,736.00 | \$0.00 | \$2,736.00 | \$2,676.62 | \$59.38 | \$0.00 | \$2,676.62 | \$0.00 | \$0.00 | \$2,736.00 |
| 251001 | Sustancias Químicas | \$2,736.00 | \$0.00 | \$2,736.00 | \$2,676.62 | \$59.38 | \$0.00 | \$2,676.62 | \$0.00 | \$0.00 | \$2,736.00 |
| 254000 | Materiales, accesorios y suministros m | \$1,430.00 | -\$1,430.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$1,430.00 | -\$1,430.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de | \$1,980.00 | -\$1,980.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 255001 | Materiales y Suministros de Laborator | \$1,980.00 | -\$1,980.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$9,594.00 | -\$2,255.26 | \$7,338.74 | \$7,338.74 | \$0.00 | \$7,338.74 | \$0.00 | \$7,338.74 | \$0.00 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$9,594.00 | -\$2,255.26 | \$7,338.74 | \$7,338.74 | \$0.00 | \$7,338.74 | \$0.00 | \$7,338.74 | \$0.00 | \$0.00 |
| 261001 | Combustibles y Lubricantes vehículos y | \$9,594.00 | -\$2,255.26 | \$7,338.74 | \$7,338.74 | \$0.00 | \$7,338.74 | \$0.00 | \$7,338.74 | \$0.00 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protec | \$751.00 | \$0.00 | \$751.00 | \$751.00 | \$0.00 | \$0.00 | \$751.00 | \$0.00 | \$0.00 | \$751.00 |
| 272000 | Prendas de seguridad y protección per | \$751.00 | \$0.00 | \$751.00 | \$751.00 | \$0.00 | \$0.00 | \$751.00 | \$0.00 | \$0.00 | \$751.00 |
| 272001 | Prendas de Protección | \$751.00 | \$0.00 | \$751.00 | \$751.00 | \$0.00 | \$0.00 | \$751.00 | \$0.00 | \$0.00 | \$751.00 |
| 290000 | Herramientas, refacciones y accesorios | \$2,005.00 | -\$750.00 | \$1,255.00 | \$1,242.12 | \$12.88 | \$0.00 | \$1,242.12 | \$0.00 | \$0.00 | \$1,255.00 |
| 291000 | Herramientas menores | \$951.00 | \$0.00 | \$951.00 | \$938.12 | \$12.88 | \$0.00 | \$938.12 | \$0.00 | \$0.00 | \$951.00 |
| 291001 | Herramientas Menores | \$951.00 | \$0.00 | \$951.00 | \$938.12 | \$12.88 | \$0.00 | \$938.12 | \$0.00 | \$0.00 | \$951.00 |
| 295000 | Refacciones y accesorios menores de | \$750.00 | -\$750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 295001 | Refacciones y accesorios menores de | \$750.00 | -\$750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



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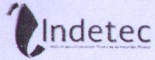
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rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

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| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--|------------------------|------------------------------|------------------------|------------------------|---|-----------------------|---------------------------|-----------------------|-----------------------|-------------------------|-----------------------|
| 299000 Refacciones y accesorios menores otrc | \$304.00 | \$0.00 | \$304.00 | \$304.00 | \$0.00 | \$0.00 | \$304.00 | \$0.00 | \$0.00 | \$0.00 | \$304.00 |
| 299001 Refacciones y accesorios menores otrc | \$304.00 | \$0.00 | \$304.00 | \$304.00 | \$0.00 | \$0.00 | \$304.00 | \$0.00 | \$0.00 | \$0.00 | \$304.00 |
| 300000 SERVICIOS GENERALES | \$4,864.00 | \$0.00 | \$4,864.00 | \$4,852.00 | \$12.00 | \$4,561.72 | \$290.28 | \$4,561.72 | \$4,561.72 | \$0.00 | \$302.28 |
| 310000 Servicios básicos | \$4,632.00 | \$0.00 | \$4,632.00 | \$4,632.00 | \$0.00 | \$4,341.72 | \$290.28 | \$4,341.72 | \$4,341.72 | \$0.00 | \$290.28 |
| 312001 Gas | \$4,632.00 | \$0.00 | \$4,632.00 | \$4,632.00 | \$0.00 | \$4,341.72 | \$290.28 | \$4,341.72 | \$4,341.72 | \$0.00 | \$290.28 |
| 360000 Servicios de comunicación social y p | \$12.00 | \$0.00 | \$12.00 | \$0.00 | \$12.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.00 |
| 361000 Difusión por radio, televisión y otros me | \$12.00 | \$0.00 | \$12.00 | \$0.00 | \$12.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.00 |
| 361002 Impresiones y Publicaciones Oficiales | \$12.00 | \$0.00 | \$12.00 | \$0.00 | \$12.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.00 |
| 370000 Servicios de traslado y viáticos | \$220.00 | \$0.00 | \$220.00 | \$220.00 | \$0.00 | \$220.00 | \$0.00 | \$220.00 | \$220.00 | \$0.00 | \$0.00 |
| 375000 Viáticos en el país | \$220.00 | \$0.00 | \$220.00 | \$220.00 | \$0.00 | \$220.00 | \$0.00 | \$220.00 | \$220.00 | \$0.00 | \$0.00 |
| 375001 Viáticos en el país | \$220.00 | \$0.00 | \$220.00 | \$220.00 | \$0.00 | \$220.00 | \$0.00 | \$220.00 | \$220.00 | \$0.00 | \$0.00 |
| Recurso Fiscal | \$10,149,553.00 | -\$43,751.82 | \$10,105,801.18 | \$10,105,691.64 | \$109.54 | \$8,201,191.70 | \$1,904,499.94 | \$7,494,839.02 | \$7,494,839.02 | \$706,352.68 | \$1,904,609.48 |
| 14 Ingresos Propios | | | | | | | | | | | |
| 100000 SERVICIOS PERSONALES | \$1,654,105.00 | \$0.00 | \$1,654,105.00 | \$1,654,105.00 | \$0.00 | \$559,753.38 | \$1,094,351.62 | \$0.00 | \$0.00 | \$559,753.38 | \$1,094,351.62 |
| 130000 Remuneraciones adicionales y especi | \$1,654,105.00 | \$0.00 | \$1,654,105.00 | \$1,654,105.00 | \$0.00 | \$559,753.38 | \$1,094,351.62 | \$0.00 | \$0.00 | \$559,753.38 | \$1,094,351.62 |
| 132000 Primas de vacaciones, dominical y grat | \$1,594,605.00 | \$0.00 | \$1,594,605.00 | \$1,594,605.00 | \$0.00 | \$559,753.38 | \$1,034,851.62 | \$0.00 | \$0.00 | \$559,753.38 | \$1,034,851.62 |
| 132002 Gratificación Anual | \$1,594,605.00 | \$0.00 | \$1,594,605.00 | \$1,594,605.00 | \$0.00 | \$559,753.38 | \$1,034,851.62 | \$0.00 | \$0.00 | \$559,753.38 | \$1,034,851.62 |
| 134000 Compensaciones | \$59,500.00 | \$0.00 | \$59,500.00 | \$59,500.00 | \$0.00 | \$0.00 | \$59,500.00 | \$0.00 | \$0.00 | \$0.00 | \$59,500.00 |
| 134001 Compensaciones | \$59,500.00 | \$0.00 | \$59,500.00 | \$59,500.00 | \$0.00 | \$0.00 | \$59,500.00 | \$0.00 | \$0.00 | \$0.00 | \$59,500.00 |
| 200000 MATERIALES Y SUMINISTROS | \$55,988.00 | -\$21,436.40 | \$34,551.60 | \$34,406.32 | \$145.28 | \$24,983.60 | \$9,422.72 | \$24,983.60 | \$24,983.60 | \$0.00 | \$9,568.00 |
| 210000 Materiales de administración, emisió | \$6,232.00 | -\$2,636.42 | \$3,595.58 | \$3,595.58 | \$0.00 | \$3,595.58 | \$0.00 | \$3,595.58 | \$3,595.58 | \$0.00 | \$0.00 |
| 211000 Materiales, útiles y equipos menores de | \$4,080.00 | -\$484.42 | \$3,595.58 | \$3,595.58 | \$0.00 | \$3,595.58 | \$0.00 | \$3,595.58 | \$3,595.58 | \$0.00 | \$0.00 |
| 211002 Gastos de Oficina | \$4,080.00 | -\$484.42 | \$3,595.58 | \$3,595.58 | \$0.00 | \$3,595.58 | \$0.00 | \$3,595.58 | \$3,595.58 | \$0.00 | \$0.00 |
| 217000 Materiales y útiles de enseñanza | \$2,152.00 | -\$2,152.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 217001 Material Didáctico | \$2,152.00 | -\$2,152.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 230000 Materias primas y materiales de prod | \$5,070.00 | \$0.00 | \$5,070.00 | \$5,039.04 | \$30.96 | \$0.00 | \$5,039.04 | \$0.00 | \$0.00 | \$0.00 | \$5,070.00 |
| 231000 Productos alimenticios, agropecuarios : | \$5,070.00 | \$0.00 | \$5,070.00 | \$5,039.04 | \$30.96 | \$0.00 | \$5,039.04 | \$0.00 | \$0.00 | \$0.00 | \$5,070.00 |
| 231001 Productos agrícolas | \$5,070.00 | \$0.00 | \$5,070.00 | \$5,039.04 | \$30.96 | \$0.00 | \$5,039.04 | \$0.00 | \$0.00 | \$0.00 | \$5,070.00 |
| 240000 Materiales y artículos de construcció | \$650.00 | \$0.00 | \$650.00 | \$650.00 | \$0.00 | \$650.00 | \$0.00 | \$650.00 | \$650.00 | \$0.00 | \$0.00 |
| 246000 Material eléctrico y electrónico | \$650.00 | \$0.00 | \$650.00 | \$650.00 | \$0.00 | \$650.00 | \$0.00 | \$650.00 | \$650.00 | \$0.00 | \$0.00 |
| 246001 Material Eléctrico | \$650.00 | \$0.00 | \$650.00 | \$650.00 | \$0.00 | \$650.00 | \$0.00 | \$650.00 | \$650.00 | \$0.00 | \$0.00 |
| 250000 Productos químicos, farmacéuticos y | \$13,000.00 | \$0.00 | \$13,000.00 | \$12,953.68 | \$46.32 | \$8,570.00 | \$4,383.68 | \$8,570.00 | \$8,570.00 | \$0.00 | \$4,430.00 |



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 31/mar./2026

REG SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 09/abr./2026
hora de Impresión 12:58 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|------------------------------|--|------------------------|------------------------------|------------------------|------------------------|---|-----------------------|---------------------------|-----------------------|-----------------------|-------------------------|-----------------------|
| 252000 | Fertilizantes, pesticidas y otros agroqui | \$4,390.00 | \$0.00 | \$4,390.00 | \$4,383.68 | \$6.32 | \$0.00 | \$4,383.68 | \$0.00 | \$0.00 | \$0.00 | \$4,390.00 |
| 252001 | Plaguicidas, Abonos y Fertilizantes | \$4,390.00 | \$0.00 | \$4,390.00 | \$4,383.68 | \$6.32 | \$0.00 | \$4,383.68 | \$0.00 | \$0.00 | \$0.00 | \$4,390.00 |
| 253000 | Medicinas y productos farmacéuticos | \$8,610.00 | \$0.00 | \$8,610.00 | \$8,570.00 | \$40.00 | \$8,570.00 | \$0.00 | \$8,570.00 | \$8,570.00 | \$0.00 | \$40.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$8,610.00 | \$0.00 | \$8,610.00 | \$8,570.00 | \$40.00 | \$8,570.00 | \$0.00 | \$8,570.00 | \$8,570.00 | \$0.00 | \$40.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$6,256.00 | -\$704.00 | \$5,552.00 | \$5,484.00 | \$68.00 | \$5,484.00 | \$0.00 | \$5,484.00 | \$5,484.00 | \$0.00 | \$68.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$6,256.00 | -\$704.00 | \$5,552.00 | \$5,484.00 | \$68.00 | \$5,484.00 | \$0.00 | \$5,484.00 | \$5,484.00 | \$0.00 | \$68.00 |
| 261001 | Combustibles y Lubricantes vehiculos y | \$6,256.00 | -\$704.00 | \$5,552.00 | \$5,484.00 | \$68.00 | \$5,484.00 | \$0.00 | \$5,484.00 | \$5,484.00 | \$0.00 | \$68.00 |
| 270000 | Vestuario, blancos, prendas de protec | \$17,932.00 | -\$11,247.98 | \$6,684.02 | \$6,684.02 | \$0.00 | \$6,684.02 | \$0.00 | \$6,684.02 | \$6,684.02 | \$0.00 | \$0.00 |
| 271000 | Vestuario y uniformes | \$4,060.00 | -\$4,060.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 271001 | Vestuario, Uniformes | \$4,060.00 | -\$4,060.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 273000 | Articulos deportivos | \$13,872.00 | -\$7,187.98 | \$6,684.02 | \$6,684.02 | \$0.00 | \$6,684.02 | \$0.00 | \$6,684.02 | \$6,684.02 | \$0.00 | \$0.00 |
| 273001 | Articulos Deportivos | \$13,872.00 | -\$7,187.98 | \$6,684.02 | \$6,684.02 | \$0.00 | \$6,684.02 | \$0.00 | \$6,684.02 | \$6,684.02 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorio | \$6,848.00 | -\$6,848.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de | \$6,848.00 | -\$6,848.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de | \$6,848.00 | -\$6,848.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$2,495,869.00 | -\$45,927.67 | \$2,449,941.33 | \$2,440,941.33 | \$0.00 | \$1,177,861.08 | \$1,272,080.25 | \$981,321.08 | \$981,321.08 | \$196,540.00 | \$1,272,080.25 |
| 360000 | Servicios de comunicación social y pi | \$500,152.00 | -\$13,168.17 | \$486,983.83 | \$486,983.83 | \$0.00 | \$486,983.83 | \$0.00 | \$486,983.83 | \$486,983.83 | \$0.00 | \$0.00 |
| 361000 | Difusion por radio, televisión y otros me | \$500,152.00 | -\$13,168.17 | \$486,983.83 | \$486,983.83 | \$0.00 | \$486,983.83 | \$0.00 | \$486,983.83 | \$486,983.83 | \$0.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$500,152.00 | -\$13,168.17 | \$486,983.83 | \$486,983.83 | \$0.00 | \$486,983.83 | \$0.00 | \$486,983.83 | \$486,983.83 | \$0.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$2,343.00 | -\$634.00 | \$1,709.00 | \$1,709.00 | \$0.00 | \$1,709.00 | \$0.00 | \$1,709.00 | \$1,709.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | \$2,343.00 | -\$634.00 | \$1,709.00 | \$1,709.00 | \$0.00 | \$1,709.00 | \$0.00 | \$1,709.00 | \$1,709.00 | \$0.00 | \$0.00 |
| 375001 | Viáticos en el país | \$2,343.00 | -\$634.00 | \$1,709.00 | \$1,709.00 | \$0.00 | \$1,709.00 | \$0.00 | \$1,709.00 | \$1,709.00 | \$0.00 | \$0.00 |
| 390000 | Otros servicios generales | \$1,993,374.00 | -\$32,125.50 | \$1,961,248.50 | \$1,961,248.50 | \$0.00 | \$689,168.25 | \$1,272,080.25 | \$492,628.25 | \$492,628.25 | \$196,540.00 | \$1,272,080.25 |
| 398000 | Impuesto sobre nóminas y otros que se | \$1,481,214.00 | \$0.00 | \$1,481,214.00 | \$1,481,214.00 | \$0.00 | \$449,151.00 | \$1,032,063.00 | \$252,611.00 | \$252,611.00 | \$196,540.00 | \$1,032,063.00 |
| 398001 | Impuesto sobre nóminas y otros que se | \$1,481,214.00 | \$0.00 | \$1,481,214.00 | \$1,481,214.00 | \$0.00 | \$449,151.00 | \$1,032,063.00 | \$252,611.00 | \$252,611.00 | \$196,540.00 | \$1,032,063.00 |
| 399000 | Otros servicios generales | \$512,160.00 | -\$32,125.50 | \$480,034.50 | \$480,034.50 | \$0.00 | \$240,017.25 | \$240,017.25 | \$240,017.25 | \$240,017.25 | \$0.00 | \$240,017.25 |
| 399006 | Otros servicios generales | \$512,160.00 | -\$32,125.50 | \$480,034.50 | \$480,034.50 | \$0.00 | \$240,017.25 | \$240,017.25 | \$240,017.25 | \$240,017.25 | \$0.00 | \$240,017.25 |
| Ingresos Propios | | \$4,205,962.00 | -\$67,364.07 | \$4,138,597.93 | \$4,138,452.65 | \$145.28 | \$1,762,598.06 | \$2,375,854.59 | \$1,006,304.68 | \$1,006,304.68 | \$756,293.38 | \$2,375,999.87 |
| 25 Recursos Federales | | | | | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | \$10,036,722.00 | \$0.00 | \$10,036,722.00 | \$10,036,722.00 | \$0.00 | \$8,224,924.91 | \$1,811,797.09 | \$7,494,840.73 | \$7,494,840.73 | \$730,084.18 | \$1,811,797.09 |
| 110000 | Remuneraciones al personal de carác | \$6,312,976.00 | \$0.00 | \$6,312,976.00 | \$6,312,976.00 | \$0.00 | \$5,066,616.60 | \$1,246,359.40 | \$5,066,616.60 | \$5,066,616.60 | \$0.00 | \$1,246,359.40 |
| 113000 | Sueldos base al personal permanente | \$6,312,976.00 | \$0.00 | \$6,312,976.00 | \$6,312,976.00 | \$0.00 | \$5,066,616.60 | \$1,246,359.40 | \$5,066,616.60 | \$5,066,616.60 | \$0.00 | \$1,246,359.40 |



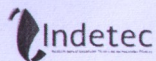
**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 31/mar./2026

Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y | 09/abr./2026
hora de Impresión | 12:58 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|---------------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|-----------------------|-----------------------|-------------------------|---------------------|
| 113001 | Sueldos | \$6,312,976.00 | \$0.00 | \$6,312,976.00 | \$6,312,976.00 | \$0.00 | \$5,066,616.60 | \$1,246,359.40 | \$5,066,616.60 | \$5,066,616.60 | \$0.00 | \$1,246,359.40 |
| 130000 | Remuneraciones adicionales y especi | \$2,173,668.00 | \$0.00 | \$2,173,668.00 | \$2,173,668.00 | \$0.00 | \$1,729,839.72 | \$443,828.28 | \$1,175,825.85 | \$1,175,825.85 | \$554,013.87 | \$443,828.28 |
| 131000 | Primas por años de servicios efectivos | \$1,150,038.00 | \$0.00 | \$1,150,038.00 | \$1,150,038.00 | \$0.00 | \$737,749.49 | \$412,288.51 | \$737,749.49 | \$737,749.49 | \$0.00 | \$412,288.51 |
| 131003 | Prima de Antigüedad | \$1,150,038.00 | \$0.00 | \$1,150,038.00 | \$1,150,038.00 | \$0.00 | \$737,749.49 | \$412,288.51 | \$737,749.49 | \$737,749.49 | \$0.00 | \$412,288.51 |
| 132000 | Primas de vacaciones, dominical y grat | \$917,448.00 | \$0.00 | \$917,448.00 | \$917,448.00 | \$0.00 | \$885,908.23 | \$31,539.77 | \$331,894.36 | \$331,894.36 | \$554,013.87 | \$31,539.77 |
| 132001 | Prima de Vacaciones y Dominical | \$344,043.00 | \$0.00 | \$344,043.00 | \$344,043.00 | \$0.00 | \$328,946.06 | \$15,096.94 | \$328,806.65 | \$328,806.65 | \$139.41 | \$15,096.94 |
| 132002 | Gratificación Anual | \$573,405.00 | \$0.00 | \$573,405.00 | \$573,405.00 | \$0.00 | \$556,962.17 | \$16,442.83 | \$3,087.71 | \$3,087.71 | \$553,874.46 | \$16,442.83 |
| 134000 | Compensaciones | \$106,182.00 | \$0.00 | \$106,182.00 | \$106,182.00 | \$0.00 | \$106,182.00 | \$0.00 | \$106,182.00 | \$106,182.00 | \$0.00 | \$0.00 |
| 134009 | Compensación por Adquisición de Matr | \$106,182.00 | \$0.00 | \$106,182.00 | \$106,182.00 | \$0.00 | \$106,182.00 | \$0.00 | \$106,182.00 | \$106,182.00 | \$0.00 | \$0.00 |
| 140000 | Seguridad Social | \$1,142,690.00 | \$0.00 | \$1,142,690.00 | \$1,142,690.00 | \$0.00 | \$1,029,229.75 | \$113,460.25 | \$853,159.44 | \$853,159.44 | \$176,070.31 | \$113,460.25 |
| 141000 | Aportaciones de seguridad social | \$776,426.00 | \$0.00 | \$776,426.00 | \$776,426.00 | \$0.00 | \$667,760.91 | \$108,665.09 | \$612,820.11 | \$612,820.11 | \$54,940.80 | \$108,665.09 |
| 141001 | Aportaciones al ISSSTE | \$610,298.00 | \$0.00 | \$610,298.00 | \$610,298.00 | \$0.00 | \$503,809.19 | \$106,488.81 | \$503,809.19 | \$503,809.19 | \$0.00 | \$106,488.81 |
| 141004 | Aportaciones al Seguro de Cesantía er | \$166,128.00 | \$0.00 | \$166,128.00 | \$166,128.00 | \$0.00 | \$163,951.72 | \$2,176.28 | \$109,010.92 | \$109,010.92 | \$54,940.80 | \$2,176.28 |
| 142000 | Aportaciones a fondos de vivienda | \$261,618.00 | \$0.00 | \$261,618.00 | \$261,618.00 | \$0.00 | \$258,191.61 | \$3,426.39 | \$171,670.67 | \$171,670.67 | \$86,520.94 | \$3,426.39 |
| 142001 | Aportaciones a FOVISSSTE | \$261,618.00 | \$0.00 | \$261,618.00 | \$261,618.00 | \$0.00 | \$258,191.61 | \$3,426.39 | \$171,670.67 | \$171,670.67 | \$86,520.94 | \$3,426.39 |
| 143000 | Aportaciones al sistema para el retiro | \$104,646.00 | \$0.00 | \$104,646.00 | \$104,646.00 | \$0.00 | \$103,277.23 | \$1,368.77 | \$68,668.66 | \$68,668.66 | \$34,608.57 | \$1,368.77 |
| 143001 | Aportaciones al S.A.R. | \$104,646.00 | \$0.00 | \$104,646.00 | \$104,646.00 | \$0.00 | \$103,277.23 | \$1,368.77 | \$68,668.66 | \$68,668.66 | \$34,608.57 | \$1,368.77 |
| 150000 | Otras prestaciones sociales y econón | \$407,388.00 | \$0.00 | \$407,388.00 | \$407,388.00 | \$0.00 | \$399,238.84 | \$8,149.16 | \$399,238.84 | \$399,238.84 | \$0.00 | \$8,149.16 |
| 154000 | Prestaciones contractuales | \$402,888.00 | \$0.00 | \$402,888.00 | \$402,888.00 | \$0.00 | \$399,238.84 | \$3,649.16 | \$399,238.84 | \$399,238.84 | \$0.00 | \$3,649.16 |
| 154001 | Prestaciones establecidas por condicio | \$402,888.00 | \$0.00 | \$402,888.00 | \$402,888.00 | \$0.00 | \$399,238.84 | \$3,649.16 | \$399,238.84 | \$399,238.84 | \$0.00 | \$3,649.16 |
| 159000 | Otras prestaciones sociales y económi | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00 |
| 159002 | Otras Prestaciones | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$34,374.00 | -\$22,351.98 | \$12,022.02 | \$12,022.02 | \$0.00 | \$7,539.35 | \$4,482.67 | \$7,539.35 | \$7,539.35 | \$0.00 | \$4,482.67 |
| 210000 | Materiales de administración, emisior | \$5,554.00 | -\$4,398.81 | \$1,155.19 | \$1,155.19 | \$0.00 | \$0.00 | \$1,155.19 | \$0.00 | \$0.00 | \$0.00 | \$1,155.19 |
| 211000 | Materiales, útiles y equipos menores de | \$242.00 | -\$122.81 | \$119.19 | \$119.19 | \$0.00 | \$0.00 | \$119.19 | \$0.00 | \$0.00 | \$0.00 | \$119.19 |
| 211001 | Material de Oficina | \$242.00 | -\$122.81 | \$119.19 | \$119.19 | \$0.00 | \$0.00 | \$119.19 | \$0.00 | \$0.00 | \$0.00 | \$119.19 |
| 214000 | Materiales, útiles y equipos menores de | \$396.00 | \$0.00 | \$396.00 | \$396.00 | \$0.00 | \$0.00 | \$396.00 | \$0.00 | \$0.00 | \$0.00 | \$396.00 |
| 214001 | Material para Bienes Informáticos | \$396.00 | \$0.00 | \$396.00 | \$396.00 | \$0.00 | \$0.00 | \$396.00 | \$0.00 | \$0.00 | \$0.00 | \$396.00 |
| 215000 | Material impreso e información digital | \$4,916.00 | -\$4,276.00 | \$640.00 | \$640.00 | \$0.00 | \$0.00 | \$640.00 | \$0.00 | \$0.00 | \$0.00 | \$640.00 |
| 215001 | Suscripciones a Publicaciones y Periód | \$4,916.00 | -\$4,276.00 | \$640.00 | \$640.00 | \$0.00 | \$0.00 | \$640.00 | \$0.00 | \$0.00 | \$0.00 | \$640.00 |
| 240000 | Materiales y artículos de construcció | \$3,700.00 | -\$1,351.00 | \$2,349.00 | \$2,349.00 | \$0.00 | \$0.00 | \$2,349.00 | \$0.00 | \$0.00 | \$0.00 | \$2,349.00 |
| 246000 | Material eléctrico y electrónico | \$3,658.00 | -\$1,349.60 | \$2,308.40 | \$2,308.40 | \$0.00 | \$0.00 | \$2,308.40 | \$0.00 | \$0.00 | \$0.00 | \$2,308.40 |
| 246001 | Material Eléctrico | \$3,658.00 | -\$1,349.60 | \$2,308.40 | \$2,308.40 | \$0.00 | \$0.00 | \$2,308.40 | \$0.00 | \$0.00 | \$0.00 | \$2,308.40 |



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 31/mar./2026

Rep: SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

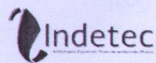
Fecha y | 09/abr./2026
hora de Impresión | 12:58 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|----------------------------------|---|------------------------|------------------------------|------------------------|------------------------|---|------------------------|---------------------------|------------------------|------------------------|-------------------------|-----------------------|
| 249000 | Otros materiales y artículos de constru | \$42.00 | -\$1.40 | \$40.60 | \$40.60 | \$0.00 | \$0.00 | \$40.60 | \$0.00 | \$0.00 | \$0.00 | \$40.60 |
| 249001 | Otros materiales y artículos de constru | \$42.00 | -\$1.40 | \$40.60 | \$40.60 | \$0.00 | \$0.00 | \$40.60 | \$0.00 | \$0.00 | \$0.00 | \$40.60 |
| 250000 | Productos químicos, farmacéuticos y | \$4,210.00 | -\$3,597.52 | \$612.48 | \$612.48 | \$0.00 | \$0.00 | \$612.48 | \$0.00 | \$0.00 | \$0.00 | \$612.48 |
| 254000 | Materiales, accesorios y suministros m | \$2,230.00 | -\$1,617.52 | \$612.48 | \$612.48 | \$0.00 | \$0.00 | \$612.48 | \$0.00 | \$0.00 | \$0.00 | \$612.48 |
| 254001 | Materiales y Suministros Médicos | \$2,230.00 | -\$1,617.52 | \$612.48 | \$612.48 | \$0.00 | \$0.00 | \$612.48 | \$0.00 | \$0.00 | \$0.00 | \$612.48 |
| 255000 | Materiales, accesorios y suministros de | \$1,980.00 | -\$1,980.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 255001 | Materiales y Suministros de Laboratoric | \$1,980.00 | -\$1,980.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$10,794.00 | -\$3,254.65 | \$7,539.35 | \$7,539.35 | \$0.00 | \$7,539.35 | \$0.00 | \$7,539.35 | \$7,539.35 | \$0.00 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$10,794.00 | -\$3,254.65 | \$7,539.35 | \$7,539.35 | \$0.00 | \$7,539.35 | \$0.00 | \$7,539.35 | \$7,539.35 | \$0.00 | \$0.00 |
| 261001 | Combustibles y Lubricantes vehiculos y | \$10,794.00 | -\$3,254.65 | \$7,539.35 | \$7,539.35 | \$0.00 | \$7,539.35 | \$0.00 | \$7,539.35 | \$7,539.35 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios | \$10,116.00 | -\$9,750.00 | \$366.00 | \$366.00 | \$0.00 | \$0.00 | \$366.00 | \$0.00 | \$0.00 | \$0.00 | \$366.00 |
| 291000 | Herramientas menores | \$62.00 | \$0.00 | \$62.00 | \$62.00 | \$0.00 | \$0.00 | \$62.00 | \$0.00 | \$0.00 | \$0.00 | \$62.00 |
| 291001 | Herramientas Menores | \$62.00 | \$0.00 | \$62.00 | \$62.00 | \$0.00 | \$0.00 | \$62.00 | \$0.00 | \$0.00 | \$0.00 | \$62.00 |
| 294000 | Refacciones y accesorios menores de | \$9,000.00 | -\$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de | \$9,000.00 | -\$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 295000 | Refacciones y accesorios menores de | \$750.00 | -\$750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 295001 | Refacciones y accesorios menores de | \$750.00 | -\$750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 299000 | Refacciones y accesorios menores otrc | \$304.00 | \$0.00 | \$304.00 | \$304.00 | \$0.00 | \$0.00 | \$304.00 | \$0.00 | \$0.00 | \$0.00 | \$304.00 |
| 299001 | Refacciones y accesorios menores otrc | \$304.00 | \$0.00 | \$304.00 | \$304.00 | \$0.00 | \$0.00 | \$304.00 | \$0.00 | \$0.00 | \$0.00 | \$304.00 |
| 300000 | SERVICIOS GENERALES | \$6,472.00 | \$0.00 | \$6,472.00 | \$6,472.00 | \$0.00 | \$6,181.73 | \$290.27 | \$6,181.73 | \$6,181.73 | \$0.00 | \$290.27 |
| 310000 | Servicios básicos | \$4,632.00 | \$0.00 | \$4,632.00 | \$4,632.00 | \$0.00 | \$4,341.73 | \$290.27 | \$4,341.73 | \$4,341.73 | \$0.00 | \$290.27 |
| 312001 | Gas | \$4,632.00 | \$0.00 | \$4,632.00 | \$4,632.00 | \$0.00 | \$4,341.73 | \$290.27 | \$4,341.73 | \$4,341.73 | \$0.00 | \$290.27 |
| 370000 | Servicios de traslado y viáticos | \$1,840.00 | \$0.00 | \$1,840.00 | \$1,840.00 | \$0.00 | \$1,840.00 | \$0.00 | \$1,840.00 | \$1,840.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | \$1,840.00 | \$0.00 | \$1,840.00 | \$1,840.00 | \$0.00 | \$1,840.00 | \$0.00 | \$1,840.00 | \$1,840.00 | \$0.00 | \$0.00 |
| 375001 | Viáticos en el país | \$1,840.00 | \$0.00 | \$1,840.00 | \$1,840.00 | \$0.00 | \$1,840.00 | \$0.00 | \$1,840.00 | \$1,840.00 | \$0.00 | \$0.00 |
| Recursos Federales | | \$10,077,568.00 | -\$22,351.98 | \$10,055,216.02 | \$10,055,216.02 | \$0.00 | \$8,238,645.99 | \$1,816,570.03 | \$7,508,561.81 | \$7,508,561.81 | \$730,084.18 | \$1,816,570.03 |
| ESTUDIANTES DEL NIVEL SUP | | \$24,433,083.00 | -\$133,467.87 | \$24,299,615.13 | \$24,299,360.31 | \$254.82 | \$18,202,435.75 | \$6,096,924.56 | \$16,009,705.51 | \$16,009,705.51 | \$2,192,730.24 | \$6,097,179.38 |

02

SERVICIOS DE EXTENSIÓN Y VINCULACIÓN DE EDUCACIÓN SUPERIOR OTORGADOS

11 Recurso Fiscal



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 31/mar./2026

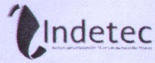
Map: SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión | 09/abr./2026
12:58 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--|--------------------|------------------------------|--------------------|----------------------|---|--------------------|---------------------------|--------------------|--------------------|-------------------------|-------------------|
| 200000 MATERIALES Y SUMINISTROS | \$5,064.00 | -\$910.26 | \$4,153.74 | \$4,059.25 | \$94.49 | \$845.69 | \$3,213.56 | \$845.69 | \$845.69 | \$0.00 | \$3,308.05 |
| 210000 Materiales de administración, emisió | \$2,821.00 | -\$431.32 | \$2,389.68 | \$2,351.05 | \$38.63 | \$0.00 | \$2,351.05 | \$0.00 | \$0.00 | \$0.00 | \$2,389.68 |
| 211000 Materiales, útiles y equipos menores de | \$922.00 | -\$431.32 | \$490.68 | \$490.68 | \$0.00 | \$0.00 | \$490.68 | \$0.00 | \$0.00 | \$0.00 | \$490.68 |
| 211001 Material de Oficina | \$922.00 | -\$431.32 | \$490.68 | \$490.68 | \$0.00 | \$0.00 | \$490.68 | \$0.00 | \$0.00 | \$0.00 | \$490.68 |
| 214000 Materiales, útiles y equipos menores de | \$1,899.00 | \$0.00 | \$1,899.00 | \$1,860.37 | \$38.63 | \$0.00 | \$1,860.37 | \$0.00 | \$0.00 | \$0.00 | \$1,899.00 |
| 214001 Material para Bienes Informáticos | \$1,899.00 | \$0.00 | \$1,899.00 | \$1,860.37 | \$38.63 | \$0.00 | \$1,860.37 | \$0.00 | \$0.00 | \$0.00 | \$1,899.00 |
| 260000 Combustibles, lubricantes y aditivos | \$1,343.00 | -\$478.94 | \$864.06 | \$845.69 | \$18.37 | \$845.69 | \$0.00 | \$845.69 | \$845.69 | \$0.00 | \$18.37 |
| 261000 Combustibles, lubricantes y aditivos | \$1,343.00 | -\$478.94 | \$864.06 | \$845.69 | \$18.37 | \$845.69 | \$0.00 | \$845.69 | \$845.69 | \$0.00 | \$18.37 |
| 261001 Combustibles y Lubricantes vehiculos y | \$1,343.00 | -\$478.94 | \$864.06 | \$845.69 | \$18.37 | \$845.69 | \$0.00 | \$845.69 | \$845.69 | \$0.00 | \$18.37 |
| 290000 Herramientas, refacciones y accesorios | \$900.00 | \$0.00 | \$900.00 | \$862.51 | \$37.49 | \$0.00 | \$862.51 | \$0.00 | \$0.00 | \$0.00 | \$900.00 |
| 293000 Refacciones y accesorios menores de | \$900.00 | \$0.00 | \$900.00 | \$862.51 | \$37.49 | \$0.00 | \$862.51 | \$0.00 | \$0.00 | \$0.00 | \$900.00 |
| 293001 Refacciones y accesorios menores de | \$900.00 | \$0.00 | \$900.00 | \$862.51 | \$37.49 | \$0.00 | \$862.51 | \$0.00 | \$0.00 | \$0.00 | \$900.00 |
| 300000 SERVICIOS GENERALES | \$12,529.00 | -\$422.01 | \$12,106.99 | \$12,096.39 | \$10.60 | \$12,096.39 | \$0.00 | \$12,096.39 | \$12,096.39 | \$0.00 | \$10.60 |
| 360000 Servicios de comunicación social y p | \$10,304.00 | -\$262.01 | \$10,041.99 | \$10,040.59 | \$1.40 | \$10,040.59 | \$0.00 | \$10,040.59 | \$10,040.59 | \$0.00 | \$1.40 |
| 361000 Difusión por radio, televisión y otros me | \$8,000.00 | -\$262.01 | \$7,737.99 | \$7,737.99 | \$0.00 | \$7,737.99 | \$0.00 | \$7,737.99 | \$7,737.99 | \$0.00 | \$0.00 |
| 361001 Difusión de programas y actividades gu | \$8,000.00 | -\$262.01 | \$7,737.99 | \$7,737.99 | \$0.00 | \$7,737.99 | \$0.00 | \$7,737.99 | \$7,737.99 | \$0.00 | \$0.00 |
| 362000 Difusión por radio, televisión y otros me | \$2,304.00 | \$0.00 | \$2,304.00 | \$2,302.60 | \$1.40 | \$2,302.60 | \$0.00 | \$2,302.60 | \$2,302.60 | \$0.00 | \$1.40 |
| 362001 Difusión por radio, televisión y otros me | \$2,304.00 | \$0.00 | \$2,304.00 | \$2,302.60 | \$1.40 | \$2,302.60 | \$0.00 | \$2,302.60 | \$2,302.60 | \$0.00 | \$1.40 |
| 370000 Servicios de traslado y viáticos | \$785.00 | -\$160.00 | \$625.00 | \$615.80 | \$9.20 | \$615.80 | \$0.00 | \$615.80 | \$615.80 | \$0.00 | \$9.20 |
| 375000 Viáticos en el país | \$785.00 | -\$160.00 | \$625.00 | \$615.80 | \$9.20 | \$615.80 | \$0.00 | \$615.80 | \$615.80 | \$0.00 | \$9.20 |
| 375001 Viáticos en el país | \$785.00 | -\$160.00 | \$625.00 | \$615.80 | \$9.20 | \$615.80 | \$0.00 | \$615.80 | \$615.80 | \$0.00 | \$9.20 |
| 390000 Otros servicios generales | \$1,440.00 | \$0.00 | \$1,440.00 | \$1,440.00 | \$0.00 | \$1,440.00 | \$0.00 | \$1,440.00 | \$1,440.00 | \$0.00 | \$0.00 |
| 392000 Impuestos y derechos | \$1,440.00 | \$0.00 | \$1,440.00 | \$1,440.00 | \$0.00 | \$1,440.00 | \$0.00 | \$1,440.00 | \$1,440.00 | \$0.00 | \$0.00 |
| 392006 Pago de derechos | \$1,440.00 | \$0.00 | \$1,440.00 | \$1,440.00 | \$0.00 | \$1,440.00 | \$0.00 | \$1,440.00 | \$1,440.00 | \$0.00 | \$0.00 |
| Recurso Fiscal | \$17,593.00 | -\$1,332.27 | \$16,260.73 | \$16,155.64 | \$105.09 | \$12,942.08 | \$3,213.56 | \$12,942.08 | \$12,942.08 | \$0.00 | \$3,318.65 |

14 Ingresos Propios

| | | | | | | | | | | | |
|---|-------------------|--------------------|-------------------|-------------------|---------------|-------------------|---------------|-------------------|-------------------|---------------|---------------|
| 200000 MATERIALES Y SUMINISTROS | \$5,354.00 | -\$3,166.00 | \$2,188.00 | \$2,180.00 | \$8.00 | \$2,180.00 | \$0.00 | \$2,180.00 | \$2,180.00 | \$0.00 | \$8.00 |
| 260000 Combustibles, lubricantes y aditivos | \$2,754.00 | -\$566.00 | \$2,188.00 | \$2,180.00 | \$8.00 | \$2,180.00 | \$0.00 | \$2,180.00 | \$2,180.00 | \$0.00 | \$8.00 |
| 261000 Combustibles, lubricantes y aditivos | \$2,754.00 | -\$566.00 | \$2,188.00 | \$2,180.00 | \$8.00 | \$2,180.00 | \$0.00 | \$2,180.00 | \$2,180.00 | \$0.00 | \$8.00 |
| 261001 Combustibles y Lubricantes vehiculos y | \$2,754.00 | -\$566.00 | \$2,188.00 | \$2,180.00 | \$8.00 | \$2,180.00 | \$0.00 | \$2,180.00 | \$2,180.00 | \$0.00 | \$8.00 |
| 290000 Herramientas, refacciones y accesorios | \$2,600.00 | -\$2,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 Refacciones y accesorios menores de | \$2,600.00 | -\$2,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 31/mar./2026

Wsp SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y 09/abr./2026
hora de Impresión 12:58 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--|--------------------|------------------------------|--------------------|----------------------|---|--------------------|---------------------------|--------------------|--------------------|-------------------------|-------------------|
| 294001 Refacciones y accesorios menores de | \$2,600.00 | -\$2,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 SERVICIOS GENERALES | \$27,828.00 | -\$11,503.55 | \$16,324.45 | \$16,314.45 | \$10.00 | \$10,230.71 | \$6,083.74 | \$10,230.71 | \$10,230.71 | \$0.00 | \$6,093.74 |
| 360000 Servicios de comunicación social y p | \$25,452.00 | -\$10,703.06 | \$14,748.94 | \$14,748.94 | \$0.00 | \$8,665.20 | \$6,083.74 | \$8,665.20 | \$8,665.20 | \$0.00 | \$6,083.74 |
| 361000 Difusión por radio, televisión y otros me | \$13,394.00 | -\$10,088.00 | \$3,306.00 | \$3,306.00 | \$0.00 | \$3,306.00 | \$0.00 | \$3,306.00 | \$3,306.00 | \$0.00 | \$0.00 |
| 361001 Difusión de programas y actividades gu | \$13,394.00 | -\$10,088.00 | \$3,306.00 | \$3,306.00 | \$0.00 | \$3,306.00 | \$0.00 | \$3,306.00 | \$3,306.00 | \$0.00 | \$0.00 |
| 362000 Difusión por radio, televisión y otros me | \$12,058.00 | -\$615.06 | \$11,442.94 | \$11,442.94 | \$0.00 | \$5,359.20 | \$6,083.74 | \$5,359.20 | \$5,359.20 | \$0.00 | \$6,083.74 |
| 362001 Difusión por radio, televisión y otros me | \$12,058.00 | -\$615.06 | \$11,442.94 | \$11,442.94 | \$0.00 | \$5,359.20 | \$6,083.74 | \$5,359.20 | \$5,359.20 | \$0.00 | \$6,083.74 |
| 370000 Servicios de traslado y viáticos | \$2,376.00 | -\$800.49 | \$1,575.51 | \$1,565.51 | \$10.00 | \$1,565.51 | \$0.00 | \$1,565.51 | \$1,565.51 | \$0.00 | \$10.00 |
| 375000 Viáticos en el país | \$2,376.00 | -\$800.49 | \$1,575.51 | \$1,565.51 | \$10.00 | \$1,565.51 | \$0.00 | \$1,565.51 | \$1,565.51 | \$0.00 | \$10.00 |
| 375001 Viáticos en el país | \$2,376.00 | -\$800.49 | \$1,575.51 | \$1,565.51 | \$10.00 | \$1,565.51 | \$0.00 | \$1,565.51 | \$1,565.51 | \$0.00 | \$10.00 |
| Ingresos Propios | \$33,182.00 | -\$14,669.55 | \$18,512.45 | \$18,494.45 | \$18.00 | \$12,410.71 | \$6,083.74 | \$12,410.71 | \$12,410.71 | \$0.00 | \$6,101.74 |
| 25 Recursos Federales | | | | | | | | | | | |
| 200000 MATERIALES Y SUMINISTROS | \$7,366.00 | -\$1,653.04 | \$5,712.96 | \$5,712.96 | \$0.00 | \$1,400.00 | \$4,312.96 | \$1,400.00 | \$1,400.00 | \$0.00 | \$4,312.96 |
| 210000 Materiales de administración, emisió | \$3,409.00 | -\$333.01 | \$3,075.99 | \$3,075.99 | \$0.00 | \$0.00 | \$3,075.99 | \$0.00 | \$0.00 | \$0.00 | \$3,075.99 |
| 211000 Materiales, útiles y equipos menores de | \$1,644.00 | -\$316.96 | \$1,327.04 | \$1,327.04 | \$0.00 | \$0.00 | \$1,327.04 | \$0.00 | \$0.00 | \$0.00 | \$1,327.04 |
| 211001 Material de Oficina | \$1,644.00 | -\$316.96 | \$1,327.04 | \$1,327.04 | \$0.00 | \$0.00 | \$1,327.04 | \$0.00 | \$0.00 | \$0.00 | \$1,327.04 |
| 214000 Materiales, útiles y equipos menores de | \$1,765.00 | -\$16.05 | \$1,748.95 | \$1,748.95 | \$0.00 | \$0.00 | \$1,748.95 | \$0.00 | \$0.00 | \$0.00 | \$1,748.95 |
| 214001 Material para Bienes Informáticos | \$1,765.00 | -\$16.05 | \$1,748.95 | \$1,748.95 | \$0.00 | \$0.00 | \$1,748.95 | \$0.00 | \$0.00 | \$0.00 | \$1,748.95 |
| 240000 Materiales y artículos de construcción | \$1,000.00 | -\$625.55 | \$374.45 | \$374.45 | \$0.00 | \$0.00 | \$374.45 | \$0.00 | \$0.00 | \$0.00 | \$374.45 |
| 246000 Material eléctrico y electrónico | \$1,000.00 | -\$625.55 | \$374.45 | \$374.45 | \$0.00 | \$0.00 | \$374.45 | \$0.00 | \$0.00 | \$0.00 | \$374.45 |
| 246001 Material Eléctrico | \$1,000.00 | -\$625.55 | \$374.45 | \$374.45 | \$0.00 | \$0.00 | \$374.45 | \$0.00 | \$0.00 | \$0.00 | \$374.45 |
| 260000 Combustibles, lubricantes y aditivos | \$2,057.00 | -\$657.00 | \$1,400.00 | \$1,400.00 | \$0.00 | \$1,400.00 | \$0.00 | \$1,400.00 | \$1,400.00 | \$0.00 | \$0.00 |
| 261000 Combustibles, lubricantes y aditivos | \$2,057.00 | -\$657.00 | \$1,400.00 | \$1,400.00 | \$0.00 | \$1,400.00 | \$0.00 | \$1,400.00 | \$1,400.00 | \$0.00 | \$0.00 |
| 261001 Combustibles y Lubricantes vehiculos) | \$2,057.00 | -\$657.00 | \$1,400.00 | \$1,400.00 | \$0.00 | \$1,400.00 | \$0.00 | \$1,400.00 | \$1,400.00 | \$0.00 | \$0.00 |
| 290000 Herramientas, refacciones y accesorios | \$900.00 | -\$37.48 | \$862.52 | \$862.52 | \$0.00 | \$0.00 | \$862.52 | \$0.00 | \$0.00 | \$0.00 | \$862.52 |
| 293000 Refacciones y accesorios menores de | \$900.00 | -\$37.48 | \$862.52 | \$862.52 | \$0.00 | \$0.00 | \$862.52 | \$0.00 | \$0.00 | \$0.00 | \$862.52 |
| 293001 Refacciones y accesorios menores de | \$900.00 | -\$37.48 | \$862.52 | \$862.52 | \$0.00 | \$0.00 | \$862.52 | \$0.00 | \$0.00 | \$0.00 | \$862.52 |
| 300000 SERVICIOS GENERALES | \$16,785.00 | -\$889.02 | \$15,895.98 | \$15,895.98 | \$0.00 | \$15,895.98 | \$0.00 | \$15,895.98 | \$15,895.98 | \$0.00 | \$0.00 |
| 360000 Servicios de comunicación social y p | \$16,000.00 | -\$524.02 | \$15,475.98 | \$15,475.98 | \$0.00 | \$15,475.98 | \$0.00 | \$15,475.98 | \$15,475.98 | \$0.00 | \$0.00 |
| 361000 Difusión por radio, televisión y otros me | \$16,000.00 | -\$524.02 | \$15,475.98 | \$15,475.98 | \$0.00 | \$15,475.98 | \$0.00 | \$15,475.98 | \$15,475.98 | \$0.00 | \$0.00 |
| 361001 Difusión de programas y actividades gu | \$16,000.00 | -\$524.02 | \$15,475.98 | \$15,475.98 | \$0.00 | \$15,475.98 | \$0.00 | \$15,475.98 | \$15,475.98 | \$0.00 | \$0.00 |
| 370000 Servicios de traslado y viáticos | \$785.00 | -\$365.00 | \$420.00 | \$420.00 | \$0.00 | \$420.00 | \$0.00 | \$420.00 | \$420.00 | \$0.00 | \$0.00 |



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 31/mar./2026

Supervisor
EstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 09/abr./2026
hora de Impresión 12:58 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|---------------------------------|--------------------|------------------------------|--------------------|----------------------|---|--------------------|---------------------------|--------------------|--------------------|-------------------------|--------------------|
| 375000 Viáticos en el país | \$785.00 | -\$365.00 | \$420.00 | \$420.00 | \$0.00 | \$420.00 | \$0.00 | \$420.00 | \$420.00 | \$0.00 | \$0.00 |
| 375001 Viáticos en el país | \$785.00 | -\$365.00 | \$420.00 | \$420.00 | \$0.00 | \$420.00 | \$0.00 | \$420.00 | \$420.00 | \$0.00 | \$0.00 |
| Recursos Federales | \$24,151.00 | -\$2,542.06 | \$21,608.94 | \$21,608.94 | \$0.00 | \$17,295.98 | \$4,312.96 | \$17,295.98 | \$17,295.98 | \$0.00 | \$4,312.96 |
| SERVICIOS DE EXTENSIÓN Y | \$74,926.00 | -\$18,543.88 | \$56,382.12 | \$56,259.03 | \$123.09 | \$42,648.77 | \$13,610.26 | \$42,648.77 | \$42,648.77 | \$0.00 | \$13,733.35 |

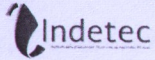
03 INVESTIGACIÓN CIENTÍFICA, TECNOLÓGICA Y EDUCATIVA DESARROLLADA

11 Recurso Fiscal

| | | | | | | | | | | | |
|---|--------------------|--------------------|--------------------|--------------------|----------------|--------------------|---------------|--------------------|--------------------|---------------|----------------|
| 200000 MATERIALES Y SUMINISTROS | \$425.00 | \$0.00 | \$425.00 | \$425.00 | \$0.00 | \$425.00 | \$0.00 | \$425.00 | \$425.00 | \$0.00 | \$0.00 |
| 260000 Combustibles, lubricantes y aditivos | \$425.00 | \$0.00 | \$425.00 | \$425.00 | \$0.00 | \$425.00 | \$0.00 | \$425.00 | \$425.00 | \$0.00 | \$0.00 |
| 261000 Combustibles, lubricantes y aditivos | \$425.00 | \$0.00 | \$425.00 | \$425.00 | \$0.00 | \$425.00 | \$0.00 | \$425.00 | \$425.00 | \$0.00 | \$0.00 |
| 261001 Combustibles y Lubricantes vehículos | \$425.00 | \$0.00 | \$425.00 | \$425.00 | \$0.00 | \$425.00 | \$0.00 | \$425.00 | \$425.00 | \$0.00 | \$0.00 |
| 300000 SERVICIOS GENERALES | \$27,435.00 | -\$2,000.00 | \$25,435.00 | \$25,415.00 | \$20.00 | \$25,415.00 | \$0.00 | \$25,415.00 | \$25,415.00 | \$0.00 | \$20.00 |
| 370000 Servicios de traslado y viáticos | \$435.00 | \$0.00 | \$435.00 | \$415.00 | \$20.00 | \$415.00 | \$0.00 | \$415.00 | \$415.00 | \$0.00 | \$20.00 |
| 375000 Viáticos en el país | \$435.00 | \$0.00 | \$435.00 | \$415.00 | \$20.00 | \$415.00 | \$0.00 | \$415.00 | \$415.00 | \$0.00 | \$20.00 |
| 375001 Viáticos en el país | \$435.00 | \$0.00 | \$435.00 | \$415.00 | \$20.00 | \$415.00 | \$0.00 | \$415.00 | \$415.00 | \$0.00 | \$20.00 |
| 380000 Servicios oficiales | \$27,000.00 | -\$2,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 |
| 383000 Congresos y convenciones | \$27,000.00 | -\$2,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 |
| 383001 Congresos, Convenciones | \$27,000.00 | -\$2,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 |
| Recurso Fiscal | \$27,860.00 | -\$2,000.00 | \$25,860.00 | \$25,840.00 | \$20.00 | \$25,840.00 | \$0.00 | \$25,840.00 | \$25,840.00 | \$0.00 | \$20.00 |

25 Recursos Federales

| | | | | | | | | | | | |
|---|-----------------|------------------|-----------------|-----------------|---------------|-----------------|---------------|-----------------|-----------------|---------------|---------------|
| 200000 MATERIALES Y SUMINISTROS | \$425.00 | -\$125.00 | \$300.00 | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$300.00 | \$300.00 | \$0.00 | \$0.00 |
| 260000 Combustibles, lubricantes y aditivos | \$425.00 | -\$125.00 | \$300.00 | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$300.00 | \$300.00 | \$0.00 | \$0.00 |
| 261000 Combustibles, lubricantes y aditivos | \$425.00 | -\$125.00 | \$300.00 | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$300.00 | \$300.00 | \$0.00 | \$0.00 |
| 261001 Combustibles y Lubricantes vehículos | \$425.00 | -\$125.00 | \$300.00 | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$300.00 | \$300.00 | \$0.00 | \$0.00 |
| 300000 SERVICIOS GENERALES | \$435.00 | -\$435.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 Servicios de traslado y viáticos | \$435.00 | -\$435.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 Viáticos en el país | \$435.00 | -\$435.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 375001 Viáticos en el país | \$435.00 | -\$435.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Recursos Federales | \$860.00 | -\$560.00 | \$300.00 | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$300.00 | \$300.00 | \$0.00 | \$0.00 |



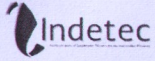
**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 31/mar./2026

Rep. SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 09/abr./2026
hora de Impresión 12:58 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--|---------------------|------------------------------|--------------------|----------------------|---|-------------------|---------------------------|-------------------|-------------------|-------------------------|--------------------|
| INVESTIGACIÓN CIENTÍFICA, I | \$28,720.00 | -\$2,560.00 | \$26,160.00 | \$26,140.00 | \$20.00 | \$26,140.00 | \$0.00 | \$26,140.00 | \$26,140.00 | \$0.00 | \$20.00 |
| 04 INSTRUMENTOS DE PLANEACIÓN ESTRATÉGICA EVALUADOS | | | | | | | | | | | |
| 11 Recurso Fiscal | | | | | | | | | | | |
| 200000 MATERIALES Y SUMINISTROS | \$48,532.00 | -\$15,857.41 | \$32,674.59 | \$32,674.59 | \$0.00 | \$5,125.24 | \$27,549.35 | \$5,125.24 | \$5,125.24 | \$0.00 | \$27,549.35 |
| 210000 Materiales de administración, emisió | \$43,092.00 | -\$15,542.65 | \$27,549.35 | \$27,549.35 | \$0.00 | \$0.00 | \$27,549.35 | \$0.00 | \$0.00 | \$0.00 | \$27,549.35 |
| 211000 Materiales, útiles y equipos menores de | \$34,062.00 | -\$14,107.81 | \$19,954.19 | \$19,954.19 | \$0.00 | \$0.00 | \$19,954.19 | \$0.00 | \$0.00 | \$0.00 | \$19,954.19 |
| 211001 Material de Oficina | \$34,062.00 | -\$14,107.81 | \$19,954.19 | \$19,954.19 | \$0.00 | \$0.00 | \$19,954.19 | \$0.00 | \$0.00 | \$0.00 | \$19,954.19 |
| 212000 Materiales y útiles de impresión y repro | \$7,696.00 | -\$1,080.52 | \$6,615.48 | \$6,615.48 | \$0.00 | \$0.00 | \$6,615.48 | \$0.00 | \$0.00 | \$0.00 | \$6,615.48 |
| 212001 Materiales y Útiles de Impresión | \$7,696.00 | -\$1,080.52 | \$6,615.48 | \$6,615.48 | \$0.00 | \$0.00 | \$6,615.48 | \$0.00 | \$0.00 | \$0.00 | \$6,615.48 |
| 214000 Materiales, útiles y equipos menores de | \$1,334.00 | -\$354.32 | \$979.68 | \$979.68 | \$0.00 | \$0.00 | \$979.68 | \$0.00 | \$0.00 | \$0.00 | \$979.68 |
| 214001 Material para Bienes Informáticos | \$1,334.00 | -\$354.32 | \$979.68 | \$979.68 | \$0.00 | \$0.00 | \$979.68 | \$0.00 | \$0.00 | \$0.00 | \$979.68 |
| 260000 Combustibles, lubricantes y aditivos | \$5,440.00 | -\$314.76 | \$5,125.24 | \$5,125.24 | \$0.00 | \$5,125.24 | \$0.00 | \$5,125.24 | \$5,125.24 | \$0.00 | \$0.00 |
| 261000 Combustibles, lubricantes y aditivos | \$5,440.00 | -\$314.76 | \$5,125.24 | \$5,125.24 | \$0.00 | \$5,125.24 | \$0.00 | \$5,125.24 | \$5,125.24 | \$0.00 | \$0.00 |
| 261001 Combustibles y Lubricantes vehículos) | \$5,440.00 | -\$314.76 | \$5,125.24 | \$5,125.24 | \$0.00 | \$5,125.24 | \$0.00 | \$5,125.24 | \$5,125.24 | \$0.00 | \$0.00 |
| 300000 SERVICIOS GENERALES | \$105,683.00 | -\$44,345.80 | \$61,337.20 | \$61,302.20 | \$35.00 | \$3,710.00 | \$57,592.20 | \$3,710.00 | \$3,710.00 | \$0.00 | \$57,627.20 |
| 330000 Servicios profesionales, científicos, te | \$30,000.00 | -\$25,000.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 331000 Servicios legales, de contabilidad, audi | \$30,000.00 | -\$25,000.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 331003 Servicios de Consultoría | \$30,000.00 | -\$25,000.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 360000 Servicios de comunicación social y p | \$67,082.00 | -\$12,192.80 | \$54,889.20 | \$54,854.20 | \$35.00 | \$2,262.00 | \$52,592.20 | \$2,262.00 | \$2,262.00 | \$0.00 | \$52,627.20 |
| 361000 Difusión por radio, televisión y otros me | \$67,082.00 | -\$12,192.80 | \$54,889.20 | \$54,854.20 | \$35.00 | \$2,262.00 | \$52,592.20 | \$2,262.00 | \$2,262.00 | \$0.00 | \$52,627.20 |
| 361001 Difusión de programas y actividades g | \$2,297.00 | \$0.00 | \$2,297.00 | \$2,262.00 | \$35.00 | \$2,262.00 | \$0.00 | \$2,262.00 | \$2,262.00 | \$0.00 | \$35.00 |
| 361002 Impresiones y Publicaciones Oficiales | \$64,785.00 | -\$12,192.80 | \$52,592.20 | \$52,592.20 | \$0.00 | \$0.00 | \$52,592.20 | \$0.00 | \$0.00 | \$0.00 | \$52,592.20 |
| 370000 Servicios de traslado y viáticos | \$8,601.00 | -\$7,153.00 | \$1,448.00 | \$1,448.00 | \$0.00 | \$1,448.00 | \$0.00 | \$1,448.00 | \$1,448.00 | \$0.00 | \$0.00 |
| 372000 Pasajes terrestres | \$440.00 | -\$440.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 372001 Pasajes terrestres | \$440.00 | -\$440.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 Viáticos en el país | \$8,161.00 | -\$6,713.00 | \$1,448.00 | \$1,448.00 | \$0.00 | \$1,448.00 | \$0.00 | \$1,448.00 | \$1,448.00 | \$0.00 | \$0.00 |
| 375001 Viáticos en el país | \$8,161.00 | -\$6,713.00 | \$1,448.00 | \$1,448.00 | \$0.00 | \$1,448.00 | \$0.00 | \$1,448.00 | \$1,448.00 | \$0.00 | \$0.00 |
| Recurso Fiscal | \$154,215.00 | -\$60,203.21 | \$94,011.79 | \$93,976.79 | \$35.00 | \$8,835.24 | \$85,141.55 | \$8,835.24 | \$8,835.24 | \$0.00 | \$85,176.55 |



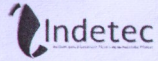
**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 31/mar./2026

Nº: SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y 09/abr./2026
hora de Impresión 12:58 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|---|---------------------|------------------------------|--------------------|----------------------|---|--------------------|---------------------------|--------------------|--------------------|-------------------------|--------------------|
| 14 Ingresos Propios | | | | | | | | | | | |
| 200000 MATERIALES Y SUMINISTROS | \$19,008.00 | -\$11,036.00 | \$7,972.00 | \$7,960.92 | \$11.08 | \$7,960.92 | \$0.00 | \$7,960.92 | \$7,960.92 | \$0.00 | \$11.08 |
| 210000 Materiales de administración, emisió | \$2,492.00 | -\$1,660.00 | \$832.00 | \$820.92 | \$11.08 | \$820.92 | \$0.00 | \$820.92 | \$820.92 | \$0.00 | \$11.08 |
| 211000 Materiales, útiles y equipos menores de | \$2,492.00 | -\$1,660.00 | \$832.00 | \$820.92 | \$11.08 | \$820.92 | \$0.00 | \$820.92 | \$820.92 | \$0.00 | \$11.08 |
| 211001 Material de Oficina | \$130.00 | \$0.00 | \$130.00 | \$129.92 | \$0.08 | \$129.92 | \$0.00 | \$129.92 | \$129.92 | \$0.00 | \$0.08 |
| 211002 Gastos de Oficina | \$2,362.00 | -\$1,660.00 | \$702.00 | \$691.00 | \$11.00 | \$691.00 | \$0.00 | \$691.00 | \$691.00 | \$0.00 | \$11.00 |
| 260000 Combustibles, lubricantes y aditivos | \$7,140.00 | \$0.00 | \$7,140.00 | \$7,140.00 | \$0.00 | \$7,140.00 | \$0.00 | \$7,140.00 | \$7,140.00 | \$0.00 | \$0.00 |
| 261000 Combustibles, lubricantes y aditivos | \$7,140.00 | \$0.00 | \$7,140.00 | \$7,140.00 | \$0.00 | \$7,140.00 | \$0.00 | \$7,140.00 | \$7,140.00 | \$0.00 | \$0.00 |
| 261001 Combustibles y Lubricantes vehículos y | \$7,140.00 | \$0.00 | \$7,140.00 | \$7,140.00 | \$0.00 | \$7,140.00 | \$0.00 | \$7,140.00 | \$7,140.00 | \$0.00 | \$0.00 |
| 290000 Herramientas, refacciones y accesorio | \$9,376.00 | -\$9,376.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 Refacciones y accesorios menores de | \$9,376.00 | -\$9,376.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294001 Refacciones y accesorios menores de | \$9,376.00 | -\$9,376.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 SERVICIOS GENERALES | \$134,886.00 | -\$46,276.31 | \$88,609.69 | \$88,593.68 | \$16.01 | \$88,593.68 | \$40,000.00 | \$48,593.68 | \$48,593.68 | \$0.00 | \$40,016.01 |
| 330000 Servicios profesionales, científicos, t | \$50,000.00 | -\$1,010.00 | \$48,990.00 | \$48,990.00 | \$0.00 | \$8,990.00 | \$40,000.00 | \$8,990.00 | \$8,990.00 | \$0.00 | \$40,000.00 |
| 333000 Servicios de consultoría administrativa, | \$50,000.00 | -\$1,010.00 | \$48,990.00 | \$48,990.00 | \$0.00 | \$8,990.00 | \$40,000.00 | \$8,990.00 | \$8,990.00 | \$0.00 | \$40,000.00 |
| 333001 Servicios de informática | \$50,000.00 | -\$1,010.00 | \$48,990.00 | \$48,990.00 | \$0.00 | \$8,990.00 | \$40,000.00 | \$8,990.00 | \$8,990.00 | \$0.00 | \$40,000.00 |
| 360000 Servicios de comunicación social y pi | \$66,236.00 | -\$44,171.50 | \$22,064.50 | \$22,064.50 | \$0.00 | \$22,064.50 | \$0.00 | \$22,064.50 | \$22,064.50 | \$0.00 | \$0.00 |
| 361000 Difusión por radio, televisión y otros me | \$66,236.00 | -\$44,171.50 | \$22,064.50 | \$22,064.50 | \$0.00 | \$22,064.50 | \$0.00 | \$22,064.50 | \$22,064.50 | \$0.00 | \$0.00 |
| 361001 Difusión de programas y actividades gl | \$10,606.00 | -\$5,342.50 | \$5,263.50 | \$5,263.50 | \$0.00 | \$5,263.50 | \$0.00 | \$5,263.50 | \$5,263.50 | \$0.00 | \$0.00 |
| 361002 Impresiones y Publicaciones Oficiales | \$55,630.00 | -\$38,829.00 | \$16,801.00 | \$16,801.00 | \$0.00 | \$16,801.00 | \$0.00 | \$16,801.00 | \$16,801.00 | \$0.00 | \$0.00 |
| 370000 Servicios de traslado y viáticos | \$18,650.00 | -\$1,094.81 | \$17,555.19 | \$17,539.18 | \$16.01 | \$17,539.18 | \$0.00 | \$17,539.18 | \$17,539.18 | \$0.00 | \$16.01 |
| 375000 Viáticos en el país | \$18,650.00 | -\$1,094.81 | \$17,555.19 | \$17,539.18 | \$16.01 | \$17,539.18 | \$0.00 | \$17,539.18 | \$17,539.18 | \$0.00 | \$16.01 |
| 375001 Viáticos en el país | \$18,650.00 | -\$1,094.81 | \$17,555.19 | \$17,539.18 | \$16.01 | \$17,539.18 | \$0.00 | \$17,539.18 | \$17,539.18 | \$0.00 | \$16.01 |
| Ingresos Propios | \$153,894.00 | -\$57,312.31 | \$96,581.69 | \$96,554.60 | \$27.09 | \$56,554.60 | \$40,000.00 | \$56,554.60 | \$56,554.60 | \$0.00 | \$40,027.09 |
| 25 Recursos Federales | | | | | | | | | | | |
| 200000 MATERIALES Y SUMINISTROS | \$14,931.00 | -\$7,224.41 | \$7,706.59 | \$7,706.59 | \$0.00 | \$3,986.50 | \$3,720.09 | \$3,986.50 | \$3,986.50 | \$0.00 | \$3,720.09 |
| 210000 Materiales de administración, emisió | \$5,274.00 | -\$1,553.91 | \$3,720.09 | \$3,720.09 | \$0.00 | \$0.00 | \$3,720.09 | \$0.00 | \$0.00 | \$0.00 | \$3,720.09 |
| 211000 Materiales, útiles y equipos menores de | \$1,540.00 | -\$1,125.30 | \$414.70 | \$414.70 | \$0.00 | \$0.00 | \$414.70 | \$0.00 | \$0.00 | \$0.00 | \$414.70 |
| 211001 Material de Oficina | \$1,540.00 | -\$1,125.30 | \$414.70 | \$414.70 | \$0.00 | \$0.00 | \$414.70 | \$0.00 | \$0.00 | \$0.00 | \$414.70 |
| 212000 Materiales y útiles de impresión y repro | \$2,400.00 | -\$2.28 | \$2,397.72 | \$2,397.72 | \$0.00 | \$0.00 | \$2,397.72 | \$0.00 | \$0.00 | \$0.00 | \$2,397.72 |
| 212001 Materiales y Útiles de Impresión | \$2,400.00 | -\$2.28 | \$2,397.72 | \$2,397.72 | \$0.00 | \$0.00 | \$2,397.72 | \$0.00 | \$0.00 | \$0.00 | \$2,397.72 |



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 31/mar./2026

Map: SUPERVISOR
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

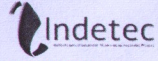
Fecha y hora de Impresión | 09/abr./2026
12:58 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--------------------------------|---|---------------------|------------------------------|---------------------|----------------------|---|--------------------|---------------------------|--------------------|--------------------|-------------------------|---------------------|
| 214000 | Materiales, útiles y equipos menores de | \$1,334.00 | -\$426.33 | \$907.67 | \$907.67 | \$0.00 | \$0.00 | \$907.67 | \$0.00 | \$0.00 | \$0.00 | \$907.67 |
| 214001 | Material para Bienes Informáticos | \$1,334.00 | -\$426.33 | \$907.67 | \$907.67 | \$0.00 | \$0.00 | \$907.67 | \$0.00 | \$0.00 | \$0.00 | \$907.67 |
| 260000 | Combustibles, lubricantes y aditivos | \$9,657.00 | -\$5,670.50 | \$3,986.50 | \$3,986.50 | \$0.00 | \$3,986.50 | \$0.00 | \$3,986.50 | \$3,986.50 | \$0.00 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$9,657.00 | -\$5,670.50 | \$3,986.50 | \$3,986.50 | \$0.00 | \$3,986.50 | \$0.00 | \$3,986.50 | \$3,986.50 | \$0.00 | \$0.00 |
| 261001 | Combustibles y Lubricantes vehiculos y | \$9,657.00 | -\$5,670.50 | \$3,986.50 | \$3,986.50 | \$0.00 | \$3,986.50 | \$0.00 | \$3,986.50 | \$3,986.50 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$360,707.00 | -\$327,361.56 | \$33,345.44 | \$33,345.44 | \$0.00 | \$11,677.04 | \$21,668.40 | \$11,677.04 | \$11,677.04 | \$0.00 | \$21,668.40 |
| 330000 | Servicios profesionales, científicos, tr | \$352,400.00 | -\$324,394.57 | \$28,005.43 | \$28,005.43 | \$0.00 | \$6,337.03 | \$21,668.40 | \$6,337.03 | \$6,337.03 | \$0.00 | \$21,668.40 |
| 331000 | Servicios legales, de contabilidad, audi | \$340,400.00 | -\$312,394.57 | \$28,005.43 | \$28,005.43 | \$0.00 | \$6,337.03 | \$21,668.40 | \$6,337.03 | \$6,337.03 | \$0.00 | \$21,668.40 |
| 331003 | Servicios de Consultoría | \$340,400.00 | -\$312,394.57 | \$28,005.43 | \$28,005.43 | \$0.00 | \$6,337.03 | \$21,668.40 | \$6,337.03 | \$6,337.03 | \$0.00 | \$21,668.40 |
| 333000 | Servicios de consultoría administrativa, | \$12,000.00 | -\$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 333001 | Servicios de informática | \$12,000.00 | -\$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 360000 | Servicios de comunicación social y p | \$6,882.00 | -\$6,882.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros me | \$6,882.00 | -\$6,882.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$6,882.00 | -\$6,882.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$1,425.00 | \$315.01 | \$1,740.01 | \$1,740.01 | \$0.00 | \$1,740.01 | \$0.00 | \$1,740.01 | \$1,740.01 | \$0.00 | \$0.00 |
| 372000 | Pasajes terrestres | \$440.00 | \$163.00 | \$603.00 | \$603.00 | \$0.00 | \$603.00 | \$0.00 | \$603.00 | \$603.00 | \$0.00 | \$0.00 |
| 372001 | Pasajes terrestres | \$440.00 | \$163.00 | \$603.00 | \$603.00 | \$0.00 | \$603.00 | \$0.00 | \$603.00 | \$603.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | \$985.00 | \$152.01 | \$1,137.01 | \$1,137.01 | \$0.00 | \$1,137.01 | \$0.00 | \$1,137.01 | \$1,137.01 | \$0.00 | \$0.00 |
| 375001 | Viáticos en el país | \$985.00 | \$152.01 | \$1,137.01 | \$1,137.01 | \$0.00 | \$1,137.01 | \$0.00 | \$1,137.01 | \$1,137.01 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | \$0.00 | \$3,600.00 | \$3,600.00 | \$3,600.00 | \$0.00 | \$3,600.00 | \$0.00 | \$3,600.00 | \$3,600.00 | \$0.00 | \$0.00 |
| 382000 | Gastos de orden social y cultural | \$0.00 | \$3,600.00 | \$3,600.00 | \$3,600.00 | \$0.00 | \$3,600.00 | \$0.00 | \$3,600.00 | \$3,600.00 | \$0.00 | \$0.00 |
| 382002 | Eventos Culturales | \$0.00 | \$3,600.00 | \$3,600.00 | \$3,600.00 | \$0.00 | \$3,600.00 | \$0.00 | \$3,600.00 | \$3,600.00 | \$0.00 | \$0.00 |
| Recursos Federales | | \$375,638.00 | -\$334,585.97 | \$41,052.03 | \$41,052.03 | \$0.00 | \$15,663.54 | \$25,388.49 | \$15,663.54 | \$15,663.54 | \$0.00 | \$25,388.49 |
| INSTRUMENTOS DE PLANEAC | | \$683,747.00 | -\$452,101.49 | \$231,645.51 | \$231,583.42 | \$62.09 | \$81,053.38 | \$150,530.04 | \$81,053.38 | \$81,053.38 | \$0.00 | \$150,592.13 |

05 NECESIDADES DE LA COMUNIDAD EDUCATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR ATENDIDAS

11 Recurso Fiscal

| | | | | | | | | | | | | |
|---------------|---|--------------------|---------------------|--------------------|--------------------|-----------------|-------------------|--------------------|-------------------|-------------------|---------------|--------------------|
| 200000 | MATERIALES Y SUMINISTROS | \$73,264.00 | -\$27,308.60 | \$45,955.40 | \$45,519.30 | \$436.10 | \$9,596.28 | \$35,923.02 | \$9,596.28 | \$9,596.28 | \$0.00 | \$36,359.12 |
| 210000 | Materiales de administración, emisió | \$50,862.00 | -\$24,351.00 | \$26,511.00 | \$26,238.00 | \$273.00 | \$0.00 | \$26,238.00 | \$0.00 | \$0.00 | \$0.00 | \$26,511.00 |
| 211000 | Materiales, útiles y equipos menores de | \$32,599.00 | -\$18,828.00 | \$13,771.00 | \$13,617.52 | \$153.48 | \$0.00 | \$13,617.52 | \$0.00 | \$0.00 | \$0.00 | \$13,771.00 |



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

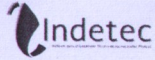
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 31/mar./2026

REP: SUPERVISOR
 rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y 09/abr./2026

hora de Impresión 12:58 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|---------------------------|--|--------------------|------------------------------|--------------------|----------------------|---|--------------------|---------------------------|--------------------|--------------------|-------------------------|--------------------|
| 211001 | Material de Oficina | \$32,599.00 | -\$18,828.00 | \$13,771.00 | \$13,617.52 | \$153.48 | \$0.00 | \$13,617.52 | \$0.00 | \$0.00 | \$0.00 | \$13,771.00 |
| 212000 | Materiales y útiles de impresión y repro | \$16,985.00 | -\$5,523.00 | \$11,462.00 | \$11,342.48 | \$119.52 | \$0.00 | \$11,342.48 | \$0.00 | \$0.00 | \$0.00 | \$11,462.00 |
| 212001 | Materiales y Útiles de Impresión | \$16,985.00 | -\$5,523.00 | \$11,462.00 | \$11,342.48 | \$119.52 | \$0.00 | \$11,342.48 | \$0.00 | \$0.00 | \$0.00 | \$11,462.00 |
| 214000 | Materiales, útiles y equipos menores de | \$1,278.00 | \$0.00 | \$1,278.00 | \$1,278.00 | \$0.00 | \$0.00 | \$1,278.00 | \$0.00 | \$0.00 | \$0.00 | \$1,278.00 |
| 214001 | Material para Bienes Informáticos | \$1,278.00 | \$0.00 | \$1,278.00 | \$1,278.00 | \$0.00 | \$0.00 | \$1,278.00 | \$0.00 | \$0.00 | \$0.00 | \$1,278.00 |
| 240000 | Materiales y artículos de construcción | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,990.16 | \$9.84 | \$0.00 | \$2,990.16 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 242000 | Cemento y productos de concreto | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,990.16 | \$9.84 | \$0.00 | \$2,990.16 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 242001 | Cemento y productos de concreto | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,990.16 | \$9.84 | \$0.00 | \$2,990.16 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 250000 | Productos químicos, farmacéuticos y | \$4,300.00 | \$0.00 | \$4,300.00 | \$4,270.54 | \$29.46 | \$0.00 | \$4,270.54 | \$0.00 | \$0.00 | \$0.00 | \$4,300.00 |
| 251000 | Productos químicos básicos | \$4,300.00 | \$0.00 | \$4,300.00 | \$4,270.54 | \$29.46 | \$0.00 | \$4,270.54 | \$0.00 | \$0.00 | \$0.00 | \$4,300.00 |
| 251001 | Sustancias Químicas | \$4,300.00 | \$0.00 | \$4,300.00 | \$4,270.54 | \$29.46 | \$0.00 | \$4,270.54 | \$0.00 | \$0.00 | \$0.00 | \$4,300.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$12,062.00 | -\$2,465.72 | \$9,596.28 | \$9,596.28 | \$0.00 | \$9,596.28 | \$0.00 | \$9,596.28 | \$9,596.28 | \$0.00 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$12,062.00 | -\$2,465.72 | \$9,596.28 | \$9,596.28 | \$0.00 | \$9,596.28 | \$0.00 | \$9,596.28 | \$9,596.28 | \$0.00 | \$0.00 |
| 261001 | Combustibles y Lubricantes vehículos y | \$12,062.00 | -\$2,465.72 | \$9,596.28 | \$9,596.28 | \$0.00 | \$9,596.28 | \$0.00 | \$9,596.28 | \$9,596.28 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios | \$3,040.00 | -\$491.88 | \$2,548.12 | \$2,424.32 | \$123.80 | \$0.00 | \$2,424.32 | \$0.00 | \$0.00 | \$0.00 | \$2,548.12 |
| 291000 | Herramientas menores | \$2,240.00 | -\$491.88 | \$1,748.12 | \$1,748.12 | \$0.00 | \$0.00 | \$1,748.12 | \$0.00 | \$0.00 | \$0.00 | \$1,748.12 |
| 291001 | Herramientas Menores | \$2,240.00 | -\$491.88 | \$1,748.12 | \$1,748.12 | \$0.00 | \$0.00 | \$1,748.12 | \$0.00 | \$0.00 | \$0.00 | \$1,748.12 |
| 299000 | Refacciones y accesorios menores otr | \$800.00 | \$0.00 | \$800.00 | \$676.20 | \$123.80 | \$0.00 | \$676.20 | \$0.00 | \$0.00 | \$0.00 | \$800.00 |
| 299001 | Refacciones y accesorios menores otr | \$800.00 | \$0.00 | \$800.00 | \$676.20 | \$123.80 | \$0.00 | \$676.20 | \$0.00 | \$0.00 | \$0.00 | \$800.00 |
| 300000 | SERVICIOS GENERALES | \$68,630.00 | -\$10,062.00 | \$58,568.00 | \$58,333.49 | \$234.51 | \$48,110.49 | \$10,223.00 | \$48,110.49 | \$48,110.49 | \$0.00 | \$10,457.51 |
| 310000 | Servicios básicos | \$31,666.00 | \$0.00 | \$31,666.00 | \$31,616.00 | \$50.00 | \$28,543.00 | \$3,073.00 | \$28,543.00 | \$28,543.00 | \$0.00 | \$3,123.00 |
| 313000 | Agua | \$31,666.00 | \$0.00 | \$31,666.00 | \$31,616.00 | \$50.00 | \$28,543.00 | \$3,073.00 | \$28,543.00 | \$28,543.00 | \$0.00 | \$3,123.00 |
| 313001 | Servicio de Agua | \$31,666.00 | \$0.00 | \$31,666.00 | \$31,616.00 | \$50.00 | \$28,543.00 | \$3,073.00 | \$28,543.00 | \$28,543.00 | \$0.00 | \$3,123.00 |
| 350000 | Servicios de instalación, reparación, i | \$2,399.00 | -\$2,399.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 351000 | Conservación y mantenimiento menor | \$2,399.00 | -\$2,399.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 351001 | Conservación y mantenimiento menor | \$2,399.00 | -\$2,399.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 360000 | Servicios de comunicación social y p | \$14,703.00 | -\$7,553.00 | \$7,150.00 | \$7,150.00 | \$0.00 | \$0.00 | \$7,150.00 | \$0.00 | \$0.00 | \$0.00 | \$7,150.00 |
| 361000 | Difusión por radio, televisión y otros me | \$7,553.00 | -\$7,553.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$7,553.00 | -\$7,553.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros me | \$7,150.00 | \$0.00 | \$7,150.00 | \$7,150.00 | \$0.00 | \$0.00 | \$7,150.00 | \$0.00 | \$0.00 | \$0.00 | \$7,150.00 |
| 362001 | Difusión por radio, televisión y otros me | \$7,150.00 | \$0.00 | \$7,150.00 | \$7,150.00 | \$0.00 | \$0.00 | \$7,150.00 | \$0.00 | \$0.00 | \$0.00 | \$7,150.00 |
| 370000 | Servicios de traslado y viáticos | \$5,060.00 | -\$110.00 | \$4,950.00 | \$4,765.49 | \$184.51 | \$4,765.49 | \$0.00 | \$4,765.49 | \$4,765.49 | \$0.00 | \$184.51 |
| 372000 | Pasajes terrestres | \$220.00 | -\$110.00 | \$110.00 | \$75.00 | \$35.00 | \$75.00 | \$0.00 | \$75.00 | \$75.00 | \$0.00 | \$35.00 |



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 31/mar./2026

Supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y 09/abr./2026
hora de Impresión 12:58 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|----------------------------|---|---------------------|------------------------------|---------------------|----------------------|---|---------------------|---------------------------|---------------------|---------------------|-------------------------|---------------------|
| 372001 | Pasajes terrestres | \$220.00 | -\$110.00 | \$110.00 | \$75.00 | \$35.00 | \$75.00 | \$0.00 | \$75.00 | \$75.00 | \$0.00 | \$35.00 |
| 375000 | Viáticos en el país | \$4,840.00 | \$0.00 | \$4,840.00 | \$4,690.49 | \$149.51 | \$4,690.49 | \$0.00 | \$4,690.49 | \$4,690.49 | \$0.00 | \$149.51 |
| 375001 | Viáticos en el país | \$4,840.00 | \$0.00 | \$4,840.00 | \$4,690.49 | \$149.51 | \$4,690.49 | \$0.00 | \$4,690.49 | \$4,690.49 | \$0.00 | \$149.51 |
| 390000 | Otros servicios generales | \$14,802.00 | \$0.00 | \$14,802.00 | \$14,802.00 | \$0.00 | \$14,802.00 | \$0.00 | \$14,802.00 | \$14,802.00 | \$0.00 | \$0.00 |
| 392000 | Impuestos y derechos | \$14,802.00 | \$0.00 | \$14,802.00 | \$14,802.00 | \$0.00 | \$14,802.00 | \$0.00 | \$14,802.00 | \$14,802.00 | \$0.00 | \$0.00 |
| 392006 | Pago de derechos | \$14,802.00 | \$0.00 | \$14,802.00 | \$14,802.00 | \$0.00 | \$14,802.00 | \$0.00 | \$14,802.00 | \$14,802.00 | \$0.00 | \$0.00 |
| Recurso Fiscal | | \$141,894.00 | -\$37,370.60 | \$104,523.40 | \$103,852.79 | \$670.61 | \$57,706.77 | \$46,146.02 | \$57,706.77 | \$57,706.77 | \$0.00 | \$46,816.63 |
| 14 Ingresos Propios | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$22,480.00 | -\$576.51 | \$21,903.49 | \$21,763.47 | \$140.02 | \$21,763.47 | \$0.00 | \$21,763.47 | \$21,763.47 | \$0.00 | \$140.02 |
| 210000 | Materiales de administración, emisión | \$3,588.00 | -\$116.00 | \$3,472.00 | \$3,411.98 | \$60.02 | \$3,411.98 | \$0.00 | \$3,411.98 | \$3,411.98 | \$0.00 | \$60.02 |
| 211000 | Materiales, útiles y equipos menores de | \$3,472.00 | \$0.00 | \$3,472.00 | \$3,411.98 | \$60.02 | \$3,411.98 | \$0.00 | \$3,411.98 | \$3,411.98 | \$0.00 | \$60.02 |
| 211001 | Material de Oficina | \$3,472.00 | \$0.00 | \$3,472.00 | \$3,411.98 | \$60.02 | \$3,411.98 | \$0.00 | \$3,411.98 | \$3,411.98 | \$0.00 | \$60.02 |
| 216000 | Material de limpieza | \$116.00 | -\$116.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 216001 | Material de Limpieza | \$116.00 | -\$116.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$18,892.00 | -\$460.51 | \$18,431.49 | \$18,351.49 | \$80.00 | \$18,351.49 | \$0.00 | \$18,351.49 | \$18,351.49 | \$0.00 | \$80.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$18,892.00 | -\$460.51 | \$18,431.49 | \$18,351.49 | \$80.00 | \$18,351.49 | \$0.00 | \$18,351.49 | \$18,351.49 | \$0.00 | \$80.00 |
| 261001 | Combustibles y Lubricantes vehículos y | \$18,892.00 | -\$460.51 | \$18,431.49 | \$18,351.49 | \$80.00 | \$18,351.49 | \$0.00 | \$18,351.49 | \$18,351.49 | \$0.00 | \$80.00 |
| 300000 | SERVICIOS GENERALES | \$808,087.00 | -\$333,321.29 | \$474,765.71 | \$474,622.37 | \$143.34 | \$366,000.37 | \$108,622.00 | \$366,000.37 | \$366,000.37 | \$0.00 | \$108,765.34 |
| 310000 | Servicios básicos | \$470,960.00 | -\$228,706.53 | \$242,253.47 | \$242,127.63 | \$125.84 | \$133,505.63 | \$108,622.00 | \$133,505.63 | \$133,505.63 | \$0.00 | \$108,747.84 |
| 311000 | Energía eléctrica | \$233,476.00 | \$0.00 | \$233,476.00 | \$233,476.00 | \$0.00 | \$124,854.00 | \$108,622.00 | \$124,854.00 | \$124,854.00 | \$0.00 | \$108,622.00 |
| 311001 | Servicio de Energía Eléctrica | \$233,476.00 | \$0.00 | \$233,476.00 | \$233,476.00 | \$0.00 | \$124,854.00 | \$108,622.00 | \$124,854.00 | \$124,854.00 | \$0.00 | \$108,622.00 |
| 314000 | Telefonía tradicional | \$11,766.00 | -\$2,988.53 | \$8,777.47 | \$8,651.63 | \$125.84 | \$8,651.63 | \$0.00 | \$8,651.63 | \$8,651.63 | \$0.00 | \$125.84 |
| 314001 | Servicio Telefónico Tradicional | \$11,766.00 | -\$2,988.53 | \$8,777.47 | \$8,651.63 | \$125.84 | \$8,651.63 | \$0.00 | \$8,651.63 | \$8,651.63 | \$0.00 | \$125.84 |
| 317000 | Servicios de acceso de Internet, redes | \$225,718.00 | -\$225,718.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 317001 | Servicios de Conducción de Señales A | \$225,718.00 | -\$225,718.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$4,000.00 | -\$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 327000 | Arrendamiento de activos intangibles | \$4,000.00 | -\$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 327001 | Arrendamiento de activos intangibles | \$4,000.00 | -\$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 340000 | Servicios financieros, bancarios y cor | \$278,910.00 | -\$49,326.76 | \$229,583.24 | \$229,583.24 | \$0.00 | \$229,583.24 | \$0.00 | \$229,583.24 | \$229,583.24 | \$0.00 | \$0.00 |
| 345000 | Seguro de bienes patrimoniales | \$257,750.00 | -\$49,326.76 | \$208,423.24 | \$208,423.24 | \$0.00 | \$208,423.24 | \$0.00 | \$208,423.24 | \$208,423.24 | \$0.00 | \$0.00 |
| 345001 | Seguros | \$257,750.00 | -\$49,326.76 | \$208,423.24 | \$208,423.24 | \$0.00 | \$208,423.24 | \$0.00 | \$208,423.24 | \$208,423.24 | \$0.00 | \$0.00 |
| 349000 | Servicios financieros, bancarios y come | \$21,160.00 | \$0.00 | \$21,160.00 | \$21,160.00 | \$0.00 | \$21,160.00 | \$0.00 | \$21,160.00 | \$21,160.00 | \$0.00 | \$0.00 |



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 31/mar./2026

Nº: SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y 09/abr./2026
hora de Impresión 12:58 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|------------------------------|--|---------------------|------------------------------|---------------------|----------------------|---|---------------------|---------------------------|---------------------|---------------------|-------------------------|---------------------|
| 349001 | Servicios financieros, bancarios y come | \$21,160.00 | \$0.00 | \$21,160.00 | \$21,160.00 | \$0.00 | \$21,160.00 | \$0.00 | \$21,160.00 | \$21,160.00 | \$0.00 | \$0.00 |
| 350000 | Servicios de instalación, reparación, i | \$51,168.00 | -\$51,168.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 355000 | Reparación y mantenimiento de equipo | \$51,168.00 | -\$51,168.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 355001 | Mantenimiento de Vehículos | \$51,168.00 | -\$51,168.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$3,049.00 | -\$120.00 | \$2,929.00 | \$2,911.50 | \$17.50 | \$2,911.50 | \$0.00 | \$2,911.50 | \$2,911.50 | \$0.00 | \$17.50 |
| 375000 | Viáticos en el país | \$3,049.00 | -\$120.00 | \$2,929.00 | \$2,911.50 | \$17.50 | \$2,911.50 | \$0.00 | \$2,911.50 | \$2,911.50 | \$0.00 | \$17.50 |
| 375001 | Viáticos en el país | \$3,049.00 | -\$120.00 | \$2,929.00 | \$2,911.50 | \$17.50 | \$2,911.50 | \$0.00 | \$2,911.50 | \$2,911.50 | \$0.00 | \$17.50 |
| Ingresos Propios | | \$830,567.00 | -\$333,897.80 | \$496,669.20 | \$496,385.84 | \$283.36 | \$387,763.84 | \$108,622.00 | \$387,763.84 | \$387,763.84 | \$0.00 | \$108,905.36 |
| 25 Recursos Federales | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$23,874.00 | -\$13,954.71 | \$9,919.29 | \$9,919.29 | \$0.00 | \$2,305.06 | \$7,614.23 | \$2,305.06 | \$2,305.06 | \$0.00 | \$7,614.23 |
| 210000 | Materiales de administración, emisió | \$3,752.00 | -\$1,199.35 | \$2,552.65 | \$2,552.65 | \$0.00 | \$0.00 | \$2,552.65 | \$0.00 | \$0.00 | \$0.00 | \$2,552.65 |
| 211000 | Materiales, útiles y equipos menores de | \$2,131.00 | -\$856.35 | \$1,274.65 | \$1,274.65 | \$0.00 | \$0.00 | \$1,274.65 | \$0.00 | \$0.00 | \$0.00 | \$1,274.65 |
| 211001 | Material de Oficina | \$2,131.00 | -\$856.35 | \$1,274.65 | \$1,274.65 | \$0.00 | \$0.00 | \$1,274.65 | \$0.00 | \$0.00 | \$0.00 | \$1,274.65 |
| 212000 | Materiales y útiles de impresión y repro | \$343.00 | -\$343.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 212001 | Materiales y Útiles de Impresión | \$343.00 | -\$343.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de | \$1,278.00 | \$0.00 | \$1,278.00 | \$1,278.00 | \$0.00 | \$0.00 | \$1,278.00 | \$0.00 | \$0.00 | \$0.00 | \$1,278.00 |
| 214001 | Material para Bienes Informáticos | \$1,278.00 | \$0.00 | \$1,278.00 | \$1,278.00 | \$0.00 | \$0.00 | \$1,278.00 | \$0.00 | \$0.00 | \$0.00 | \$1,278.00 |
| 250000 | Productos químicos, farmacéuticos y | \$4,300.00 | -\$29.46 | \$4,270.54 | \$4,270.54 | \$0.00 | \$0.00 | \$4,270.54 | \$0.00 | \$0.00 | \$0.00 | \$4,270.54 |
| 251000 | Productos químicos básicos | \$4,300.00 | -\$29.46 | \$4,270.54 | \$4,270.54 | \$0.00 | \$0.00 | \$4,270.54 | \$0.00 | \$0.00 | \$0.00 | \$4,270.54 |
| 251001 | Sustancias Químicas | \$4,300.00 | -\$29.46 | \$4,270.54 | \$4,270.54 | \$0.00 | \$0.00 | \$4,270.54 | \$0.00 | \$0.00 | \$0.00 | \$4,270.54 |
| 260000 | Combustibles, lubricantes y aditivos | \$14,702.00 | -\$12,396.94 | \$2,305.06 | \$2,305.06 | \$0.00 | \$2,305.06 | \$0.00 | \$2,305.06 | \$2,305.06 | \$0.00 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$14,702.00 | -\$12,396.94 | \$2,305.06 | \$2,305.06 | \$0.00 | \$2,305.06 | \$0.00 | \$2,305.06 | \$2,305.06 | \$0.00 | \$0.00 |
| 261001 | Combustibles y Lubricantes vehiculos y | \$14,702.00 | -\$12,396.94 | \$2,305.06 | \$2,305.06 | \$0.00 | \$2,305.06 | \$0.00 | \$2,305.06 | \$2,305.06 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorio | \$1,120.00 | -\$328.96 | \$791.04 | \$791.04 | \$0.00 | \$0.00 | \$791.04 | \$0.00 | \$0.00 | \$0.00 | \$791.04 |
| 291000 | Herramientas menores | \$320.00 | -\$205.16 | \$114.84 | \$114.84 | \$0.00 | \$0.00 | \$114.84 | \$0.00 | \$0.00 | \$0.00 | \$114.84 |
| 291001 | Herramientas Menores | \$320.00 | -\$205.16 | \$114.84 | \$114.84 | \$0.00 | \$0.00 | \$114.84 | \$0.00 | \$0.00 | \$0.00 | \$114.84 |
| 299000 | Refacciones y accesorios menores otr | \$800.00 | -\$123.80 | \$676.20 | \$676.20 | \$0.00 | \$0.00 | \$676.20 | \$0.00 | \$0.00 | \$0.00 | \$676.20 |
| 299001 | Refacciones y accesorios menores otr | \$800.00 | -\$123.80 | \$676.20 | \$676.20 | \$0.00 | \$0.00 | \$676.20 | \$0.00 | \$0.00 | \$0.00 | \$676.20 |
| 300000 | SERVICIOS GENERALES | \$74,322.00 | -\$14,355.99 | \$59,966.01 | \$59,966.01 | \$0.00 | \$56,893.01 | \$3,073.00 | \$56,893.01 | \$56,893.01 | \$0.00 | \$3,073.00 |
| 310000 | Servicios básicos | \$31,666.00 | -\$308.99 | \$31,357.01 | \$31,357.01 | \$0.00 | \$28,284.01 | \$3,073.00 | \$28,284.01 | \$28,284.01 | \$0.00 | \$3,073.00 |
| 313000 | Agua | \$31,666.00 | -\$308.99 | \$31,357.01 | \$31,357.01 | \$0.00 | \$28,284.01 | \$3,073.00 | \$28,284.01 | \$28,284.01 | \$0.00 | \$3,073.00 |
| 313001 | Servicio de Agua | \$31,666.00 | -\$308.99 | \$31,357.01 | \$31,357.01 | \$0.00 | \$28,284.01 | \$3,073.00 | \$28,284.01 | \$28,284.01 | \$0.00 | \$3,073.00 |



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 31/mar./2026

Supervisor
 rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

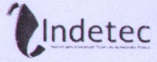
Fecha y hora de Impresión | 09/abr./2026 | 12:58 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--|-----------------------|------------------------------|---------------------|----------------------|---|---------------------|---------------------------|---------------------|---------------------|-------------------------|---------------------|
| 350000 Servicios de instalación, reparación, i | \$2,399.00 | -\$1,199.00 | \$1,200.00 | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$1,200.00 | \$1,200.00 | \$0.00 | \$0.00 |
| 351000 Conservación y mantenimiento menor c | \$2,399.00 | -\$2,399.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 351001 Conservación y mantenimiento menor c | \$2,399.00 | -\$2,399.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 352000 Instalación, reparación y mantenimiento | \$0.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$1,200.00 | \$1,200.00 | \$0.00 | \$0.00 |
| 352001 Mantenimiento de Mobiliario y Equipo c | \$0.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$0.00 | \$1,200.00 | \$0.00 | \$1,200.00 | \$1,200.00 | \$0.00 | \$0.00 |
| 360000 Servicios de comunicación social y pi | \$7,553.00 | -\$7,553.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 Difusión por radio, televisión y otros me | \$7,553.00 | -\$7,553.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 361002 Impresiones y Publicaciones Oficiales | \$7,553.00 | -\$7,553.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 Servicios de traslado y viáticos | \$5,060.00 | -\$3,955.00 | \$1,105.00 | \$1,105.00 | \$0.00 | \$1,105.00 | \$0.00 | \$1,105.00 | \$1,105.00 | \$0.00 | \$0.00 |
| 372000 Pasajes terrestres | \$220.00 | -\$220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 372001 Pasajes terrestres | \$220.00 | -\$220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 Viáticos en el país | \$4,840.00 | -\$3,735.00 | \$1,105.00 | \$1,105.00 | \$0.00 | \$1,105.00 | \$0.00 | \$1,105.00 | \$1,105.00 | \$0.00 | \$0.00 |
| 375001 Viáticos en el país | \$4,840.00 | -\$3,735.00 | \$1,105.00 | \$1,105.00 | \$0.00 | \$1,105.00 | \$0.00 | \$1,105.00 | \$1,105.00 | \$0.00 | \$0.00 |
| 390000 Otros servicios generales | \$27,644.00 | -\$1,340.00 | \$26,304.00 | \$26,304.00 | \$0.00 | \$26,304.00 | \$0.00 | \$26,304.00 | \$26,304.00 | \$0.00 | \$0.00 |
| 392000 Impuestos y derechos | \$27,644.00 | -\$1,340.00 | \$26,304.00 | \$26,304.00 | \$0.00 | \$26,304.00 | \$0.00 | \$26,304.00 | \$26,304.00 | \$0.00 | \$0.00 |
| 392006 Pago de derechos | \$27,644.00 | -\$1,340.00 | \$26,304.00 | \$26,304.00 | \$0.00 | \$26,304.00 | \$0.00 | \$26,304.00 | \$26,304.00 | \$0.00 | \$0.00 |
| Recursos Federales | \$98,196.00 | -\$28,310.70 | \$69,885.30 | \$69,885.30 | \$0.00 | \$59,198.07 | \$10,687.23 | \$59,198.07 | \$59,198.07 | \$0.00 | \$10,687.23 |
| NECESIDADES DE LA COMUN | \$1,070,657.00 | -\$399,579.10 | \$671,077.90 | \$670,123.93 | \$953.97 | \$504,668.68 | \$165,455.25 | \$504,668.68 | \$504,668.68 | \$0.00 | \$166,409.22 |

06 PROGRAMA DE BECAS INSTITUCIONALES DEL INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN

14 Ingresos Propios

| | | | | | | | | | | | |
|--|---------------------|----------------------|-------------------|-------------------|---------------|-------------------|---------------|-------------------|-------------------|---------------|---------------|
| 400000 TRANSFERENCIAS, ASIGNACIOI | \$221,254.00 | -\$213,274.00 | \$7,980.00 | \$7,980.00 | \$0.00 | \$7,980.00 | \$0.00 | \$7,980.00 | \$7,980.00 | \$0.00 | \$0.00 |
| 440000 Ayudas sociales | \$221,254.00 | -\$213,274.00 | \$7,980.00 | \$7,980.00 | \$0.00 | \$7,980.00 | \$0.00 | \$7,980.00 | \$7,980.00 | \$0.00 | \$0.00 |
| 442000 Becas y otras ayudas para programas i | \$221,254.00 | -\$213,274.00 | \$7,980.00 | \$7,980.00 | \$0.00 | \$7,980.00 | \$0.00 | \$7,980.00 | \$7,980.00 | \$0.00 | \$0.00 |
| 442001 Becas | \$221,254.00 | -\$213,274.00 | \$7,980.00 | \$7,980.00 | \$0.00 | \$7,980.00 | \$0.00 | \$7,980.00 | \$7,980.00 | \$0.00 | \$0.00 |
| Ingresos Propios | \$221,254.00 | -\$213,274.00 | \$7,980.00 | \$7,980.00 | \$0.00 | \$7,980.00 | \$0.00 | \$7,980.00 | \$7,980.00 | \$0.00 | \$0.00 |
| PROGRAMA DE BECAS INSTII | \$221,254.00 | -\$213,274.00 | \$7,980.00 | \$7,980.00 | \$0.00 | \$7,980.00 | \$0.00 | \$7,980.00 | \$7,980.00 | \$0.00 | \$0.00 |



**INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 31/mar./2026

Supervisor
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión | 09/abr./2026 | 12:58 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|---------------------------|------------------|------------------------------|--------------------|----------------------|---|-------------------|---------------------------|------------------|-----------------|-------------------------|----------------|
| Total Final | \$26,512,387.00 | -\$1,219,526.34 | \$25,292,860.66 | \$25,291,446.69 | \$1,413.97 | \$18,864,926.58 | \$6,426,520.11 | \$16,672,196.34 | \$16,672,196.34 | \$2,192,730.24 | \$6,427,934.08 |

MTRA. IMELDA PÉREZ ESPINOZA
DIRECTORA GENERAL

L.A AURELIA GARCÍA GÓMEZ
JEFA DEL DEPTO. DE RECURSOS FINANCIEROS

L.C. ROBERTO GONZÁLEZ VARGAS
SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS