

Supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

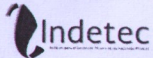
INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y 09/jul./2026

hora de Impresión 02:30 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
01	ESTUDIANTES DEL NIVEL SUPERIOR DE EDUCACIÓN EN INSTITUCIONES PÚBLICAS FORMADOS											
11	Recurso Fiscal											
100000	SERVICIOS PERSONALES	\$18,477,738.00	-\$913,435.00	\$17,564,303.00	\$17,564,303.00	\$0.00	\$16,477,838.47	\$1,086,464.53	\$14,923,308.37	\$14,923,308.37	\$1,554,530.10	\$1,086,464.53
110000	Remuneraciones al personal de carác	\$11,140,254.00	-\$143,533.00	\$10,996,721.00	\$10,996,721.00	\$0.00	\$10,246,612.53	\$750,108.47	\$10,246,612.53	\$10,246,612.53	\$0.00	\$750,108.47
113000	Sueldos base al personal permanente	\$11,140,254.00	-\$143,533.00	\$10,996,721.00	\$10,996,721.00	\$0.00	\$10,246,612.53	\$750,108.47	\$10,246,612.53	\$10,246,612.53	\$0.00	\$750,108.47
113001	Sueldos	\$11,140,254.00	-\$143,533.00	\$10,996,721.00	\$10,996,721.00	\$0.00	\$10,246,612.53	\$750,108.47	\$10,246,612.53	\$10,246,612.53	\$0.00	\$750,108.47
130000	Remuneraciones adicionales y especi	\$4,112,198.00	-\$711,225.00	\$3,400,973.00	\$3,400,973.00	\$0.00	\$3,252,953.72	\$148,019.28	\$2,044,624.91	\$2,044,624.91	\$1,208,328.81	\$148,019.28
131000	Primas por años de servicios efectivos	\$2,097,808.00	-\$497,770.00	\$1,600,038.00	\$1,600,038.00	\$0.00	\$1,486,726.13	\$113,311.87	\$1,486,726.13	\$1,486,726.13	\$0.00	\$113,311.87
131003	Prima de Antigüedad	\$2,097,808.00	-\$497,770.00	\$1,600,038.00	\$1,600,038.00	\$0.00	\$1,486,726.13	\$113,311.87	\$1,486,726.13	\$1,486,726.13	\$0.00	\$113,311.87
132000	Primas de vacaciones, dominical y grat	\$1,802,946.00	-\$215,555.00	\$1,587,391.00	\$1,587,391.00	\$0.00	\$1,553,095.22	\$34,295.78	\$344,766.41	\$344,766.41	\$1,208,328.81	\$34,295.78
132001	Prima de Vacaciones y Dominical	\$713,604.00	-\$21,695.00	\$691,909.00	\$691,909.00	\$0.00	\$657,613.22	\$34,295.78	\$328,946.07	\$328,946.07	\$328,667.15	\$34,295.78
132002	Gratificación Anual	\$1,089,342.00	-\$193,860.00	\$895,482.00	\$895,482.00	\$0.00	\$895,482.00	\$0.00	\$15,820.34	\$15,820.34	\$879,661.66	\$0.00
134000	Compensaciones	\$211,444.00	\$2,100.00	\$213,544.00	\$213,544.00	\$0.00	\$213,132.37	\$411.63	\$213,132.37	\$213,132.37	\$0.00	\$411.63
134009	Compensación por Adquisición de Mat	\$211,444.00	\$2,100.00	\$213,544.00	\$213,544.00	\$0.00	\$213,132.37	\$411.63	\$213,132.37	\$213,132.37	\$0.00	\$411.63
140000	Seguridad Social	\$2,219,005.00	-\$24,172.00	\$2,194,833.00	\$2,194,833.00	\$0.00	\$2,051,449.00	\$143,384.00	\$1,705,247.71	\$1,705,247.71	\$346,201.29	\$143,384.00
141000	Aportaciones de seguridad social	\$1,523,187.00	-\$43,788.00	\$1,479,399.00	\$1,479,399.00	\$0.00	\$1,342,600.28	\$136,798.72	\$1,232,663.48	\$1,232,663.48	\$109,936.80	\$136,798.72
141001	Aportaciones al ISSSTE	\$1,207,583.00	-\$57,285.00	\$1,150,298.00	\$1,150,298.00	\$0.00	\$1,018,312.79	\$131,985.21	\$1,018,312.79	\$1,018,312.79	\$0.00	\$131,985.21
141004	Aportaciones al Seguro de Cesantía er	\$315,604.00	\$13,497.00	\$329,101.00	\$329,101.00	\$0.00	\$324,287.49	\$4,813.51	\$214,350.69	\$214,350.69	\$109,936.80	\$4,813.51
142000	Aportaciones a fondos de vivienda	\$497,014.00	\$9,128.00	\$506,142.00	\$506,142.00	\$0.00	\$504,573.12	\$1,568.88	\$337,560.17	\$337,560.17	\$167,012.95	\$1,568.88
142001	Aportaciones a FOVISSSTE	\$497,014.00	\$9,128.00	\$506,142.00	\$506,142.00	\$0.00	\$504,573.12	\$1,568.88	\$337,560.17	\$337,560.17	\$167,012.95	\$1,568.88
143000	Aportaciones al sistema para el retiro	\$198,804.00	\$10,488.00	\$209,292.00	\$209,292.00	\$0.00	\$204,275.60	\$5,016.40	\$135,024.06	\$135,024.06	\$69,251.54	\$5,016.40
143001	Aportaciones al S.A.R.	\$198,804.00	\$10,488.00	\$209,292.00	\$209,292.00	\$0.00	\$204,275.60	\$5,016.40	\$135,024.06	\$135,024.06	\$69,251.54	\$5,016.40
150000	Otras prestaciones sociales y econón	\$1,006,281.00	-\$34,505.00	\$971,776.00	\$971,776.00	\$0.00	\$926,823.22	\$44,952.78	\$926,823.22	\$926,823.22	\$0.00	\$44,952.78
154000	Prestaciones contractuales	\$838,781.00	-\$33,005.00	\$805,776.00	\$805,776.00	\$0.00	\$800,612.01	\$5,163.99	\$800,612.01	\$800,612.01	\$0.00	\$5,163.99
154001	Prestaciones establecidas por condicio	\$838,781.00	-\$33,005.00	\$805,776.00	\$805,776.00	\$0.00	\$800,612.01	\$5,163.99	\$800,612.01	\$800,612.01	\$0.00	\$5,163.99
159000	Otras prestaciones sociales y económic	\$167,500.00	-\$1,500.00	\$166,000.00	\$166,000.00	\$0.00	\$126,211.21	\$39,788.79	\$126,211.21	\$126,211.21	\$0.00	\$39,788.79
159002	Otras Prestaciones	\$167,500.00	-\$1,500.00	\$166,000.00	\$166,000.00	\$0.00	\$126,211.21	\$39,788.79	\$126,211.21	\$126,211.21	\$0.00	\$39,788.79
200000	MATERIALES Y SUMINISTROS	\$211,511.00	-\$64,517.72	\$146,993.28	\$146,814.96	\$178.32	\$146,814.96	\$0.00	\$146,814.96	\$146,814.96	\$0.00	\$178.32
210000	Materiales de administración, emisiór	\$176,036.00	-\$66,427.25	\$109,608.75	\$109,608.75	\$0.00	\$109,608.75	\$0.00	\$109,608.75	\$109,608.75	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$116,638.00	-\$56,745.56	\$59,892.44	\$59,892.44	\$0.00	\$59,892.44	\$0.00	\$59,892.44	\$59,892.44	\$0.00	\$0.00
211001	Material de Oficina	\$116,638.00	-\$56,745.56	\$59,892.44	\$59,892.44	\$0.00	\$59,892.44	\$0.00	\$59,892.44	\$59,892.44	\$0.00	\$0.00



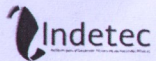
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y hora de Impresión 09/jul./2026 02:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
212000	Materiales y útiles de impresión y repro	\$20,161.00	-\$6,561.69	\$13,599.31	\$13,599.31	\$0.00	\$13,599.31	\$0.00	\$13,599.31	\$13,599.31	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$20,161.00	-\$6,561.69	\$13,599.31	\$13,599.31	\$0.00	\$13,599.31	\$0.00	\$13,599.31	\$13,599.31	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$9,237.00	-\$3,120.00	\$6,117.00	\$6,117.00	\$0.00	\$6,117.00	\$0.00	\$6,117.00	\$6,117.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$9,237.00	-\$3,120.00	\$6,117.00	\$6,117.00	\$0.00	\$6,117.00	\$0.00	\$6,117.00	\$6,117.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periód	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$2,623.00	-\$633.00	\$1,990.00	\$1,990.00	\$0.00	\$1,990.00	\$0.00	\$1,990.00	\$1,990.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentac	\$2,623.00	-\$633.00	\$1,990.00	\$1,990.00	\$0.00	\$1,990.00	\$0.00	\$1,990.00	\$1,990.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentac	\$2,623.00	-\$633.00	\$1,990.00	\$1,990.00	\$0.00	\$1,990.00	\$0.00	\$1,990.00	\$1,990.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$5,588.00	-\$1,499.31	\$4,088.69	\$4,063.41	\$25.28	\$4,063.41	\$0.00	\$4,063.41	\$4,063.41	\$0.00	\$25.28
246000	Material eléctrico y electrónico	\$5,224.00	-\$1,499.31	\$3,724.69	\$3,724.69	\$0.00	\$3,724.69	\$0.00	\$3,724.69	\$3,724.69	\$0.00	\$0.00
246001	Material Eléctrico	\$4,824.00	-\$1,499.31	\$3,324.69	\$3,324.69	\$0.00	\$3,324.69	\$0.00	\$3,324.69	\$3,324.69	\$0.00	\$0.00
246002	Material Electrónico	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construi	\$364.00	\$0.00	\$364.00	\$338.72	\$25.28	\$338.72	\$0.00	\$338.72	\$338.72	\$0.00	\$25.28
249001	Otros materiales y artículos de construi	\$364.00	\$0.00	\$364.00	\$338.72	\$25.28	\$338.72	\$0.00	\$338.72	\$338.72	\$0.00	\$25.28
250000	Productos químicos, farmacéuticos y	\$6,146.00	\$4,020.00	\$10,166.00	\$10,086.62	\$79.38	\$10,086.62	\$0.00	\$10,086.62	\$10,086.62	\$0.00	\$79.38
251000	Productos químicos básicos	\$2,736.00	\$0.00	\$2,736.00	\$2,676.62	\$59.38	\$2,676.62	\$0.00	\$2,676.62	\$2,676.62	\$0.00	\$59.38
251001	Sustancias Químicas	\$2,736.00	\$0.00	\$2,736.00	\$2,676.62	\$59.38	\$2,676.62	\$0.00	\$2,676.62	\$2,676.62	\$0.00	\$59.38
254000	Materiales, accesorios y suministros m	\$1,430.00	\$2,040.00	\$3,470.00	\$3,470.00	\$0.00	\$3,470.00	\$0.00	\$3,470.00	\$3,470.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,430.00	\$2,040.00	\$3,470.00	\$3,470.00	\$0.00	\$3,470.00	\$0.00	\$3,470.00	\$3,470.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$1,980.00	\$1,980.00	\$3,960.00	\$3,940.00	\$20.00	\$3,940.00	\$0.00	\$3,940.00	\$3,940.00	\$0.00	\$20.00
255001	Materiales y Suministros de Laboratoric	\$1,980.00	\$1,980.00	\$3,960.00	\$3,940.00	\$20.00	\$3,940.00	\$0.00	\$3,940.00	\$3,940.00	\$0.00	\$20.00
260000	Combustibles, lubricantes y aditivos	\$18,362.00	\$21.84	\$18,383.84	\$18,323.06	\$60.78	\$18,323.06	\$0.00	\$18,323.06	\$18,323.06	\$0.00	\$60.78
261000	Combustibles, lubricantes y aditivos	\$18,362.00	\$21.84	\$18,383.84	\$18,323.06	\$60.78	\$18,323.06	\$0.00	\$18,323.06	\$18,323.06	\$0.00	\$60.78
261001	Combustibles y Lubricantes vehiculos y	\$18,362.00	\$21.84	\$18,383.84	\$18,323.06	\$60.78	\$18,323.06	\$0.00	\$18,323.06	\$18,323.06	\$0.00	\$60.78
270000	Vestuario, blancos, prendas de protec	\$751.00	\$0.00	\$751.00	\$751.00	\$0.00	\$751.00	\$0.00	\$751.00	\$751.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$751.00	\$0.00	\$751.00	\$751.00	\$0.00	\$751.00	\$0.00	\$751.00	\$751.00	\$0.00	\$0.00
272001	Prendas de Protección	\$751.00	\$0.00	\$751.00	\$751.00	\$0.00	\$751.00	\$0.00	\$751.00	\$751.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$2,005.00	\$0.00	\$2,005.00	\$1,992.12	\$12.88	\$1,992.12	\$0.00	\$1,992.12	\$1,992.12	\$0.00	\$12.88
291000	Herramientas menores	\$951.00	\$0.00	\$951.00	\$938.12	\$12.88	\$938.12	\$0.00	\$938.12	\$938.12	\$0.00	\$12.88
291001	Herramientas Menores	\$951.00	\$0.00	\$951.00	\$938.12	\$12.88	\$938.12	\$0.00	\$938.12	\$938.12	\$0.00	\$12.88
295000	Refacciones y accesorios menores de	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00



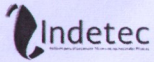
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y 09/jul./2026
hora de Impresión 02:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
299000	Refacciones y accesorios menores otr	\$304.00	\$0.00	\$304.00	\$304.00	\$0.00	\$304.00	\$0.00	\$304.00	\$304.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otr	\$304.00	\$0.00	\$304.00	\$304.00	\$0.00	\$304.00	\$0.00	\$304.00	\$304.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$23,638.00	-\$11,722.09	\$11,915.91	\$11,833.91	\$82.00	\$10,851.13	\$982.78	\$10,851.13	\$10,851.13	\$0.00	\$1,064.78
310000	Servicios básicos	\$9,384.00	\$0.00	\$9,384.00	\$9,384.00	\$0.00	\$8,401.22	\$982.78	\$8,401.22	\$8,401.22	\$0.00	\$982.78
312001	Gas	\$9,384.00	\$0.00	\$9,384.00	\$9,384.00	\$0.00	\$8,401.22	\$982.78	\$8,401.22	\$8,401.22	\$0.00	\$982.78
360000	Servicios de comunicación social y p	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00
361000	Difusión por radio, televisión y otros me	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00
361002	Impresiones y Publicaciones Oficiales	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00
370000	Servicios de traslado y viáticos	\$290.00	\$2,229.91	\$2,519.91	\$2,449.91	\$70.00	\$2,449.91	\$0.00	\$2,449.91	\$2,449.91	\$0.00	\$70.00
375000	Viáticos en el país	\$290.00	\$2,229.91	\$2,519.91	\$2,449.91	\$70.00	\$2,449.91	\$0.00	\$2,449.91	\$2,449.91	\$0.00	\$70.00
375001	Viáticos en el país	\$290.00	\$2,229.91	\$2,519.91	\$2,449.91	\$70.00	\$2,449.91	\$0.00	\$2,449.91	\$2,449.91	\$0.00	\$70.00
380000	Servicios oficiales	\$13,952.00	-\$13,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$13,952.00	-\$13,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$13,952.00	-\$13,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recurso Fiscal		\$18,712,887.00	-\$989,674.81	\$17,723,212.19	\$17,722,951.87	\$260.32	\$16,635,504.56	\$1,087,447.31	\$15,080,974.46	\$15,080,974.46	\$1,554,530.10	\$1,087,707.63
14 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$1,665,652.00	\$0.00	\$1,665,652.00	\$1,665,652.00	\$0.00	\$1,128,746.57	\$536,905.43	\$0.00	\$0.00	\$1,128,746.57	\$536,905.43
130000	Remuneraciones adicionales y especí	\$1,665,652.00	\$0.00	\$1,665,652.00	\$1,665,652.00	\$0.00	\$1,128,746.57	\$536,905.43	\$0.00	\$0.00	\$1,128,746.57	\$536,905.43
132000	Primas de vacaciones, dominical y grat	\$1,606,152.00	\$0.00	\$1,606,152.00	\$1,606,152.00	\$0.00	\$1,128,746.57	\$477,405.43	\$0.00	\$0.00	\$1,128,746.57	\$477,405.43
132002	Gratificación Anual	\$1,606,152.00	\$0.00	\$1,606,152.00	\$1,606,152.00	\$0.00	\$1,128,746.57	\$477,405.43	\$0.00	\$0.00	\$1,128,746.57	\$477,405.43
134000	Compensaciones	\$59,500.00	\$0.00	\$59,500.00	\$59,500.00	\$0.00	\$0.00	\$59,500.00	\$0.00	\$0.00	\$0.00	\$59,500.00
134001	Compensaciones	\$59,500.00	\$0.00	\$59,500.00	\$59,500.00	\$0.00	\$0.00	\$59,500.00	\$0.00	\$0.00	\$0.00	\$59,500.00
200000	MATERIALES Y SUMINISTROS	\$83,698.00	-\$14,315.82	\$69,382.18	\$69,231.90	\$150.28	\$56,101.21	\$13,130.69	\$56,101.21	\$56,101.21	\$0.00	\$13,280.97
210000	Materiales de administración, emisiór	\$6,232.00	\$10,978.69	\$17,210.69	\$17,210.69	\$0.00	\$4,080.00	\$13,130.69	\$4,080.00	\$4,080.00	\$0.00	\$13,130.69
211000	Materiales, útiles y equipos menores de	\$4,080.00	\$0.00	\$4,080.00	\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$4,080.00	\$4,080.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$4,080.00	\$0.00	\$4,080.00	\$4,080.00	\$0.00	\$4,080.00	\$0.00	\$4,080.00	\$4,080.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,152.00	\$10,978.69	\$13,130.69	\$13,130.69	\$0.00	\$0.00	\$13,130.69	\$0.00	\$0.00	\$0.00	\$13,130.69
217001	Material Didáctico	\$2,152.00	\$10,978.69	\$13,130.69	\$13,130.69	\$0.00	\$0.00	\$13,130.69	\$0.00	\$0.00	\$0.00	\$13,130.69
230000	Materias primas y materiales de produ	\$5,070.00	\$0.00	\$5,070.00	\$5,039.04	\$30.96	\$5,039.04	\$0.00	\$5,039.04	\$5,039.04	\$0.00	\$30.96
231000	Productos alimenticios, agropecuarios ;	\$5,070.00	\$0.00	\$5,070.00	\$5,039.04	\$30.96	\$5,039.04	\$0.00	\$5,039.04	\$5,039.04	\$0.00	\$30.96
231001	Productos agrícolas	\$5,070.00	\$0.00	\$5,070.00	\$5,039.04	\$30.96	\$5,039.04	\$0.00	\$5,039.04	\$5,039.04	\$0.00	\$30.96
240000	Materiales y artículos de construcció	\$650.00	\$0.00	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	\$650.00	\$650.00	\$0.00	\$0.00



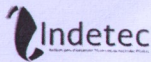
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y hora de Impresión 09/jul./2026 02:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246000	Material eléctrico y electrónico	\$650.00	\$0.00	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	\$650.00	\$650.00	\$0.00	\$0.00
246001	Material Eléctrico	\$650.00	\$0.00	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	\$650.00	\$650.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$26,566.00	-\$246.00	\$26,320.00	\$26,268.68	\$51.32	\$26,268.68	\$0.00	\$26,268.68	\$26,268.68	\$0.00	\$51.32
252000	Fertilizantes, pesticidas y otros agroqui	\$9,346.00	-\$246.00	\$9,100.00	\$9,093.68	\$6.32	\$9,093.68	\$0.00	\$9,093.68	\$9,093.68	\$0.00	\$6.32
252001	Plaguicidas, Abonos y Fertilizantes	\$9,346.00	-\$246.00	\$9,100.00	\$9,093.68	\$6.32	\$9,093.68	\$0.00	\$9,093.68	\$9,093.68	\$0.00	\$6.32
253000	Medicinas y productos farmacéuticos	\$17,220.00	\$0.00	\$17,220.00	\$17,175.00	\$45.00	\$17,175.00	\$0.00	\$17,175.00	\$17,175.00	\$0.00	\$45.00
253001	Medicinas y Productos Farmacéuticos	\$17,220.00	\$0.00	\$17,220.00	\$17,175.00	\$45.00	\$17,175.00	\$0.00	\$17,175.00	\$17,175.00	\$0.00	\$45.00
260000	Combustibles, lubricantes y aditivos	\$20,400.00	-\$6,952.53	\$13,447.47	\$13,379.47	\$68.00	\$13,379.47	\$0.00	\$13,379.47	\$13,379.47	\$0.00	\$68.00
261000	Combustibles, lubricantes y aditivos	\$20,400.00	-\$6,952.53	\$13,447.47	\$13,379.47	\$68.00	\$13,379.47	\$0.00	\$13,379.47	\$13,379.47	\$0.00	\$68.00
261001	Combustibles y Lubricantes vehículos y	\$20,400.00	-\$6,952.53	\$13,447.47	\$13,379.47	\$68.00	\$13,379.47	\$0.00	\$13,379.47	\$13,379.47	\$0.00	\$68.00
270000	Vestuario, blancos, prendas de protec	\$17,932.00	-\$11,247.98	\$6,684.02	\$6,684.02	\$0.00	\$6,684.02	\$0.00	\$6,684.02	\$6,684.02	\$0.00	\$0.00
271000	Vestuario y uniformes	\$4,060.00	-\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$4,060.00	-\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$13,872.00	-\$7,187.98	\$6,684.02	\$6,684.02	\$0.00	\$6,684.02	\$0.00	\$6,684.02	\$6,684.02	\$0.00	\$0.00
273001	Artículos Deportivos	\$13,872.00	-\$7,187.98	\$6,684.02	\$6,684.02	\$0.00	\$6,684.02	\$0.00	\$6,684.02	\$6,684.02	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$6,848.00	-\$6,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$6,848.00	-\$6,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$6,848.00	-\$6,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,919,940.00	-\$193,541.27	\$2,726,398.73	\$2,726,398.73	\$0.00	\$2,122,229.26	\$604,169.47	\$1,872,891.53	\$1,872,891.53	\$249,337.73	\$604,169.47
330000	Servicios profesionales, científicos, tr	\$30,000.00	-\$512.80	\$29,487.20	\$29,487.20	\$0.00	\$0.00	\$29,487.20	\$0.00	\$0.00	\$0.00	\$29,487.20
334000	Servicios de capacitación	\$30,000.00	-\$512.80	\$29,487.20	\$29,487.20	\$0.00	\$0.00	\$29,487.20	\$0.00	\$0.00	\$0.00	\$29,487.20
334001	Capacitación	\$30,000.00	-\$512.80	\$29,487.20	\$29,487.20	\$0.00	\$0.00	\$29,487.20	\$0.00	\$0.00	\$0.00	\$29,487.20
360000	Servicios de comunicación social y p	\$878,448.00	-\$165,331.97	\$713,116.03	\$713,116.03	\$0.00	\$713,116.03	\$0.00	\$713,116.03	\$713,116.03	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$878,448.00	-\$165,331.97	\$713,116.03	\$713,116.03	\$0.00	\$713,116.03	\$0.00	\$713,116.03	\$713,116.03	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$878,448.00	-\$165,331.97	\$713,116.03	\$713,116.03	\$0.00	\$713,116.03	\$0.00	\$713,116.03	\$713,116.03	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$18,118.00	-\$7,888.00	\$10,230.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$10,230.00	\$0.00	\$0.00
375000	Viáticos en el país	\$18,118.00	-\$7,888.00	\$10,230.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$10,230.00	\$0.00	\$0.00
375001	Viáticos en el país	\$18,118.00	-\$7,888.00	\$10,230.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$10,230.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,993,374.00	-\$19,808.50	\$1,973,565.50	\$1,973,565.50	\$0.00	\$1,398,883.23	\$574,682.27	\$1,149,545.50	\$1,149,545.50	\$249,337.73	\$574,682.27
392000	Impuestos y derechos	\$0.00	\$12,317.00	\$12,317.00	\$12,317.00	\$0.00	\$12,317.00	\$0.00	\$12,317.00	\$12,317.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$12,317.00	\$12,317.00	\$12,317.00	\$0.00	\$12,317.00	\$0.00	\$12,317.00	\$12,317.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$1,481,214.00	\$0.00	\$1,481,214.00	\$1,481,214.00	\$0.00	\$906,531.73	\$574,682.27	\$657,194.00	\$657,194.00	\$249,337.73	\$574,682.27
398001	Impuesto sobre nóminas y otros que se	\$1,481,214.00	\$0.00	\$1,481,214.00	\$1,481,214.00	\$0.00	\$906,531.73	\$574,682.27	\$657,194.00	\$657,194.00	\$249,337.73	\$574,682.27



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y hora de Impresión 09/jul./2026 02:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
399000	Otros servicios generales	\$512,160.00	-\$32,125.50	\$480,034.50	\$480,034.50	\$0.00	\$480,034.50	\$0.00	\$480,034.50	\$480,034.50	\$0.00	\$0.00
399006	Otros servicios generales	\$512,160.00	-\$32,125.50	\$480,034.50	\$480,034.50	\$0.00	\$480,034.50	\$0.00	\$480,034.50	\$480,034.50	\$0.00	\$0.00
Ingresos Propios		\$4,669,290.00	-\$207,857.09	\$4,461,432.91	\$4,461,282.63	\$150.28	\$3,307,077.04	\$1,154,205.59	\$1,928,992.74	\$1,928,992.74	\$1,378,084.30	\$1,154,355.87
25 Recursos Federales												
100000	SERVICIOS PERSONALES	\$17,564,303.00	\$0.00	\$17,564,303.00	\$17,564,303.00	\$0.00	\$16,477,838.38	\$1,086,464.62	\$14,923,308.33	\$14,923,308.33	\$1,554,530.05	\$1,086,464.62
110000	Remuneraciones al personal de carác	\$10,996,721.00	\$0.00	\$10,996,721.00	\$10,996,721.00	\$0.00	\$10,246,612.40	\$750,108.60	\$10,246,612.40	\$10,246,612.40	\$0.00	\$750,108.60
113000	Sueldos base al personal permanente	\$10,996,721.00	\$0.00	\$10,996,721.00	\$10,996,721.00	\$0.00	\$10,246,612.40	\$750,108.60	\$10,246,612.40	\$10,246,612.40	\$0.00	\$750,108.60
113001	Sueldos	\$10,996,721.00	\$0.00	\$10,996,721.00	\$10,996,721.00	\$0.00	\$10,246,612.40	\$750,108.60	\$10,246,612.40	\$10,246,612.40	\$0.00	\$750,108.60
130000	Remuneraciones adicionales y especi	\$3,400,973.00	\$0.00	\$3,400,973.00	\$3,400,973.00	\$0.00	\$3,252,953.63	\$148,019.37	\$2,044,624.85	\$2,044,624.85	\$1,208,328.78	\$148,019.37
131000	Primas por años de servicios efectivos	\$1,600,038.00	\$0.00	\$1,600,038.00	\$1,600,038.00	\$0.00	\$1,486,726.17	\$113,311.83	\$1,486,726.17	\$1,486,726.17	\$0.00	\$113,311.83
131003	Prima de Antigüedad	\$1,600,038.00	\$0.00	\$1,600,038.00	\$1,600,038.00	\$0.00	\$1,486,726.17	\$113,311.83	\$1,486,726.17	\$1,486,726.17	\$0.00	\$113,311.83
132000	Primas de vacaciones, dominical y grat	\$1,587,391.00	\$0.00	\$1,587,391.00	\$1,587,391.00	\$0.00	\$1,553,095.16	\$34,295.84	\$344,766.38	\$344,766.38	\$1,208,328.78	\$34,295.84
132001	Prima de Vacaciones y Dominical	\$691,909.00	\$0.00	\$691,909.00	\$691,909.00	\$0.00	\$657,613.16	\$34,295.84	\$328,946.05	\$328,946.05	\$328,667.11	\$34,295.84
132002	Gratificación Anual	\$895,482.00	\$0.00	\$895,482.00	\$895,482.00	\$0.00	\$895,482.00	\$0.00	\$15,820.33	\$15,820.33	\$879,661.67	\$0.00
134000	Compensaciones	\$213,544.00	\$0.00	\$213,544.00	\$213,544.00	\$0.00	\$213,132.30	\$411.70	\$213,132.30	\$213,132.30	\$0.00	\$411.70
134009	Compensación por Adquisición de Matr	\$213,544.00	\$0.00	\$213,544.00	\$213,544.00	\$0.00	\$213,132.30	\$411.70	\$213,132.30	\$213,132.30	\$0.00	\$411.70
140000	Seguridad Social	\$2,194,833.00	\$0.00	\$2,194,833.00	\$2,194,833.00	\$0.00	\$2,051,449.00	\$143,384.00	\$1,705,247.73	\$1,705,247.73	\$346,201.27	\$143,384.00
141000	Aportaciones de seguridad social	\$1,479,399.00	\$0.00	\$1,479,399.00	\$1,479,399.00	\$0.00	\$1,342,600.30	\$136,798.70	\$1,232,663.50	\$1,232,663.50	\$109,936.80	\$136,798.70
141001	Aportaciones al ISSSTE	\$1,150,298.00	\$0.00	\$1,150,298.00	\$1,150,298.00	\$0.00	\$1,018,312.81	\$131,985.19	\$1,018,312.81	\$1,018,312.81	\$0.00	\$131,985.19
141004	Aportaciones al Seguro de Cesantía er	\$329,101.00	\$0.00	\$329,101.00	\$329,101.00	\$0.00	\$324,287.49	\$4,813.51	\$214,350.69	\$214,350.69	\$109,936.80	\$4,813.51
142000	Aportaciones a fondos de vivienda	\$506,142.00	\$0.00	\$506,142.00	\$506,142.00	\$0.00	\$504,573.12	\$1,568.88	\$337,560.17	\$337,560.17	\$167,012.95	\$1,568.88
142001	Aportaciones a FOVISSSTE	\$506,142.00	\$0.00	\$506,142.00	\$506,142.00	\$0.00	\$504,573.12	\$1,568.88	\$337,560.17	\$337,560.17	\$167,012.95	\$1,568.88
143000	Aportaciones al sistema para el retiro	\$209,292.00	\$0.00	\$209,292.00	\$209,292.00	\$0.00	\$204,275.58	\$5,016.42	\$135,024.06	\$135,024.06	\$69,251.52	\$5,016.42
143001	Aportaciones al S.A.R.	\$209,292.00	\$0.00	\$209,292.00	\$209,292.00	\$0.00	\$204,275.58	\$5,016.42	\$135,024.06	\$135,024.06	\$69,251.52	\$5,016.42
150000	Otras prestaciones sociales y econón	\$971,776.00	\$0.00	\$971,776.00	\$971,776.00	\$0.00	\$926,823.35	\$44,952.65	\$926,823.35	\$926,823.35	\$0.00	\$44,952.65
154000	Prestaciones contractuales	\$805,776.00	\$0.00	\$805,776.00	\$805,776.00	\$0.00	\$800,612.14	\$5,163.86	\$800,612.14	\$800,612.14	\$0.00	\$5,163.86
154001	Prestaciones establecidas por condicio	\$805,776.00	\$0.00	\$805,776.00	\$805,776.00	\$0.00	\$800,612.14	\$5,163.86	\$800,612.14	\$800,612.14	\$0.00	\$5,163.86
159000	Otras prestaciones sociales y económic	\$166,000.00	\$0.00	\$166,000.00	\$166,000.00	\$0.00	\$126,211.21	\$39,788.79	\$126,211.21	\$126,211.21	\$0.00	\$39,788.79
159002	Otras Prestaciones	\$166,000.00	\$0.00	\$166,000.00	\$166,000.00	\$0.00	\$126,211.21	\$39,788.79	\$126,211.21	\$126,211.21	\$0.00	\$39,788.79
200000	MATERIALES Y SUMINISTROS	\$43,442.00	-\$28,324.98	\$15,117.02	\$15,117.02	\$0.00	\$15,117.02	\$0.00	\$15,117.02	\$15,117.02	\$0.00	\$0.00
210000	Materiales de administración, emisiór	\$5,554.00	-\$4,398.81	\$1,155.19	\$1,155.19	\$0.00	\$1,155.19	\$0.00	\$1,155.19	\$1,155.19	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$242.00	-\$122.81	\$119.19	\$119.19	\$0.00	\$119.19	\$0.00	\$119.19	\$119.19	\$0.00	\$0.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y hora de Impresión 09/jul./2026
02:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$242.00	-\$122.81	\$119.19	\$119.19	\$0.00	\$119.19	\$0.00	\$119.19	\$119.19	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$396.00	\$0.00	\$396.00	\$396.00	\$0.00	\$396.00	\$0.00	\$396.00	\$396.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$396.00	\$0.00	\$396.00	\$396.00	\$0.00	\$396.00	\$0.00	\$396.00	\$396.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$4,916.00	-\$4,276.00	\$640.00	\$640.00	\$0.00	\$640.00	\$0.00	\$640.00	\$640.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$4,916.00	-\$4,276.00	\$640.00	\$640.00	\$0.00	\$640.00	\$0.00	\$640.00	\$640.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$3,700.00	-\$1,351.00	\$2,349.00	\$2,349.00	\$0.00	\$2,349.00	\$0.00	\$2,349.00	\$2,349.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$3,658.00	-\$1,349.60	\$2,308.40	\$2,308.40	\$0.00	\$2,308.40	\$0.00	\$2,308.40	\$2,308.40	\$0.00	\$0.00
246001	Material Eléctrico	\$3,658.00	-\$1,349.60	\$2,308.40	\$2,308.40	\$0.00	\$2,308.40	\$0.00	\$2,308.40	\$2,308.40	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$42.00	-\$1.40	\$40.60	\$40.60	\$0.00	\$40.60	\$0.00	\$40.60	\$40.60	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción	\$42.00	-\$1.40	\$40.60	\$40.60	\$0.00	\$40.60	\$0.00	\$40.60	\$40.60	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$4,210.00	-\$3,597.52	\$612.48	\$612.48	\$0.00	\$612.48	\$0.00	\$612.48	\$612.48	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,230.00	-\$1,617.52	\$612.48	\$612.48	\$0.00	\$612.48	\$0.00	\$612.48	\$612.48	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,230.00	-\$1,617.52	\$612.48	\$612.48	\$0.00	\$612.48	\$0.00	\$612.48	\$612.48	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$1,980.00	-\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$1,980.00	-\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$19,862.00	-\$9,977.65	\$9,884.35	\$9,884.35	\$0.00	\$9,884.35	\$0.00	\$9,884.35	\$9,884.35	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$19,862.00	-\$9,977.65	\$9,884.35	\$9,884.35	\$0.00	\$9,884.35	\$0.00	\$9,884.35	\$9,884.35	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y maquinaria	\$19,862.00	-\$9,977.65	\$9,884.35	\$9,884.35	\$0.00	\$9,884.35	\$0.00	\$9,884.35	\$9,884.35	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$10,116.00	-\$9,000.00	\$1,116.00	\$1,116.00	\$0.00	\$1,116.00	\$0.00	\$1,116.00	\$1,116.00	\$0.00	\$0.00
291000	Herramientas menores	\$62.00	\$0.00	\$62.00	\$62.00	\$0.00	\$62.00	\$0.00	\$62.00	\$62.00	\$0.00	\$0.00
291001	Herramientas Menores	\$62.00	\$0.00	\$62.00	\$62.00	\$0.00	\$62.00	\$0.00	\$62.00	\$62.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de vehículos y maquinaria	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de vehículos y maquinaria	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de vehículos y maquinaria	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de vehículos y maquinaria	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros	\$304.00	\$0.00	\$304.00	\$304.00	\$0.00	\$304.00	\$0.00	\$304.00	\$304.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros	\$304.00	\$0.00	\$304.00	\$304.00	\$0.00	\$304.00	\$0.00	\$304.00	\$304.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$23,582.00	\$6,042.47	\$29,624.47	\$29,624.47	\$0.00	\$28,641.70	\$982.77	\$28,641.70	\$28,641.70	\$0.00	\$982.77
310000	Servicios básicos	\$9,384.00	\$8,486.00	\$17,870.00	\$17,870.00	\$0.00	\$16,887.23	\$982.77	\$16,887.23	\$16,887.23	\$0.00	\$982.77
312001	Gas	\$9,384.00	\$0.00	\$9,384.00	\$9,384.00	\$0.00	\$8,401.23	\$982.77	\$8,401.23	\$8,401.23	\$0.00	\$982.77
317000	Servicios de acceso de Internet, redes	\$0.00	\$8,486.00	\$8,486.00	\$8,486.00	\$0.00	\$8,486.00	\$0.00	\$8,486.00	\$8,486.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$0.00	\$8,486.00	\$8,486.00	\$8,486.00	\$0.00	\$8,486.00	\$0.00	\$8,486.00	\$8,486.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos	\$0.00	\$3,114.00	\$3,114.00	\$3,114.00	\$0.00	\$3,114.00	\$0.00	\$3,114.00	\$3,114.00	\$0.00	\$0.00



Supervisores
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y hora de Impresión 09/jul./2026 02:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
360000	Servicios de comunicación social y p	\$10,304.00	-\$262.01	\$10,041.99	\$10,040.59	\$1.40	\$10,040.59	\$0.00	\$10,040.59	\$10,040.59	\$0.00	\$1.40
361000	Difusión por radio, televisión y otros me	\$8,000.00	-\$262.01	\$7,737.99	\$7,737.99	\$0.00	\$7,737.99	\$0.00	\$7,737.99	\$7,737.99	\$0.00	\$0.00
361001	Difusión de programas y actividades g	\$8,000.00	-\$262.01	\$7,737.99	\$7,737.99	\$0.00	\$7,737.99	\$0.00	\$7,737.99	\$7,737.99	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$2,304.00	\$0.00	\$2,304.00	\$2,302.60	\$1.40	\$2,302.60	\$0.00	\$2,302.60	\$2,302.60	\$0.00	\$1.40
362001	Difusión por radio, televisión y otros me	\$2,304.00	\$0.00	\$2,304.00	\$2,302.60	\$1.40	\$2,302.60	\$0.00	\$2,302.60	\$2,302.60	\$0.00	\$1.40
370000	Servicios de traslado y viáticos	\$1,955.00	-\$120.00	\$1,835.00	\$1,805.80	\$29.20	\$1,805.80	\$0.00	\$1,805.80	\$1,805.80	\$0.00	\$29.20
375000	Viáticos en el país	\$1,955.00	-\$120.00	\$1,835.00	\$1,805.80	\$29.20	\$1,805.80	\$0.00	\$1,805.80	\$1,805.80	\$0.00	\$29.20
375001	Viáticos en el país	\$1,955.00	-\$120.00	\$1,835.00	\$1,805.80	\$29.20	\$1,805.80	\$0.00	\$1,805.80	\$1,805.80	\$0.00	\$29.20
390000	Otros servicios generales	\$1,440.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$1,440.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00	\$0.00
392006	Pago de derechos	\$1,440.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$1,440.00	\$1,440.00	\$0.00	\$0.00
Recurso Fiscal		\$84,247.00	-\$16,449.04	\$67,797.96	\$67,649.16	\$148.80	\$67,649.16	\$0.00	\$67,649.16	\$67,649.16	\$0.00	\$148.80

14 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$9,222.00	-\$3,954.56	\$5,267.44	\$5,183.24	\$84.20	\$5,183.24	\$0.00	\$5,183.24	\$5,183.24	\$0.00	\$84.20
210000	Materiales de administración, emisiór	\$1,148.00	\$0.00	\$1,148.00	\$1,071.80	\$76.20	\$1,071.80	\$0.00	\$1,071.80	\$1,071.80	\$0.00	\$76.20
211000	Materiales, útiles y equipos menores de	\$1,148.00	\$0.00	\$1,148.00	\$1,071.80	\$76.20	\$1,071.80	\$0.00	\$1,071.80	\$1,071.80	\$0.00	\$76.20
211002	Gastos de Oficina	\$1,148.00	\$0.00	\$1,148.00	\$1,071.80	\$76.20	\$1,071.80	\$0.00	\$1,071.80	\$1,071.80	\$0.00	\$76.20
260000	Combustibles, lubricantes y aditivos	\$5,474.00	-\$1,354.56	\$4,119.44	\$4,111.44	\$8.00	\$4,111.44	\$0.00	\$4,111.44	\$4,111.44	\$0.00	\$8.00
261000	Combustibles, lubricantes y aditivos	\$5,474.00	-\$1,354.56	\$4,119.44	\$4,111.44	\$8.00	\$4,111.44	\$0.00	\$4,111.44	\$4,111.44	\$0.00	\$8.00
261001	Combustibles y Lubricantes vehículos y	\$5,474.00	-\$1,354.56	\$4,119.44	\$4,111.44	\$8.00	\$4,111.44	\$0.00	\$4,111.44	\$4,111.44	\$0.00	\$8.00
290000	Herramientas, refacciones y accesorio	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$67,758.00	-\$5,774.58	\$61,983.42	\$61,972.93	\$10.49	\$54,234.94	\$7,737.99	\$54,234.94	\$54,234.94	\$0.00	\$7,748.48
360000	Servicios de comunicación social y p	\$57,822.00	-\$2,177.58	\$55,644.42	\$55,644.42	\$0.00	\$47,906.43	\$7,737.99	\$47,906.43	\$47,906.43	\$0.00	\$7,737.99
361000	Difusión por radio, televisión y otros me	\$45,764.00	-\$11,506.04	\$34,257.96	\$34,257.96	\$0.00	\$26,519.97	\$7,737.99	\$26,519.97	\$26,519.97	\$0.00	\$7,737.99
361001	Difusión de programas y actividades g	\$45,394.00	-\$11,136.04	\$34,257.96	\$34,257.96	\$0.00	\$26,519.97	\$7,737.99	\$26,519.97	\$26,519.97	\$0.00	\$7,737.99
361002	Impresiones y Publicaciones Oficiales	\$370.00	-\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$12,058.00	\$9,328.46	\$21,386.46	\$21,386.46	\$0.00	\$21,386.46	\$0.00	\$21,386.46	\$21,386.46	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$12,058.00	\$9,328.46	\$21,386.46	\$21,386.46	\$0.00	\$21,386.46	\$0.00	\$21,386.46	\$21,386.46	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$9,936.00	-\$3,597.00	\$6,339.00	\$6,328.51	\$10.49	\$6,328.51	\$0.00	\$6,328.51	\$6,328.51	\$0.00	\$10.49
375000	Viáticos en el país	\$9,936.00	-\$3,597.00	\$6,339.00	\$6,328.51	\$10.49	\$6,328.51	\$0.00	\$6,328.51	\$6,328.51	\$0.00	\$10.49



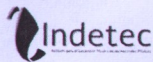
Supervisor
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y 09/jul./2026
hora de Impresión 02:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
375001	Viáticos en el país	\$9,936.00	-\$3,597.00	\$6,339.00	\$6,328.51	\$10.49	\$6,328.51	\$0.00	\$6,328.51	\$6,328.51	\$0.00	\$10.49
Ingresos Propios		\$76,980.00	-\$9,729.14	\$67,250.86	\$67,156.17	\$94.69	\$59,418.18	\$7,737.99	\$59,418.18	\$59,418.18	\$0.00	\$7,832.68
25 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$16,516.00	-\$8,127.78	\$8,388.22	\$8,388.22	\$0.00	\$8,388.22	\$0.00	\$8,388.22	\$8,388.22	\$0.00	\$0.00
210000	Materiales de administración, emisió	\$9,720.00	-\$6,144.01	\$3,575.99	\$3,575.99	\$0.00	\$3,575.99	\$0.00	\$3,575.99	\$3,575.99	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$2,821.00	-\$1,493.96	\$1,327.04	\$1,327.04	\$0.00	\$1,327.04	\$0.00	\$1,327.04	\$1,327.04	\$0.00	\$0.00
211001	Material de Oficina	\$2,821.00	-\$1,493.96	\$1,327.04	\$1,327.04	\$0.00	\$1,327.04	\$0.00	\$1,327.04	\$1,327.04	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,899.00	-\$150.05	\$1,748.95	\$1,748.95	\$0.00	\$1,748.95	\$0.00	\$1,748.95	\$1,748.95	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,899.00	-\$150.05	\$1,748.95	\$1,748.95	\$0.00	\$1,748.95	\$0.00	\$1,748.95	\$1,748.95	\$0.00	\$0.00
215000	Material impreso e información digital	\$5,000.00	-\$4,500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periód	\$5,000.00	-\$4,500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$1,000.00	-\$625.55	\$374.45	\$374.45	\$0.00	\$374.45	\$0.00	\$374.45	\$374.45	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	-\$625.55	\$374.45	\$374.45	\$0.00	\$374.45	\$0.00	\$374.45	\$374.45	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$625.55	\$374.45	\$374.45	\$0.00	\$374.45	\$0.00	\$374.45	\$374.45	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$4,896.00	-\$1,320.74	\$3,575.26	\$3,575.26	\$0.00	\$3,575.26	\$0.00	\$3,575.26	\$3,575.26	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,896.00	-\$1,320.74	\$3,575.26	\$3,575.26	\$0.00	\$3,575.26	\$0.00	\$3,575.26	\$3,575.26	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$4,896.00	-\$1,320.74	\$3,575.26	\$3,575.26	\$0.00	\$3,575.26	\$0.00	\$3,575.26	\$3,575.26	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$900.00	-\$37.48	\$862.52	\$862.52	\$0.00	\$862.52	\$0.00	\$862.52	\$862.52	\$0.00	\$0.00
293000	Refacciones y accesorios menores de i	\$900.00	-\$37.48	\$862.52	\$862.52	\$0.00	\$862.52	\$0.00	\$862.52	\$862.52	\$0.00	\$0.00
293001	Refacciones y accesorios menores de i	\$900.00	-\$37.48	\$862.52	\$862.52	\$0.00	\$862.52	\$0.00	\$862.52	\$862.52	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$17,955.00	\$1,814.43	\$19,769.43	\$19,769.43	\$0.00	\$19,769.43	\$0.00	\$19,769.43	\$19,769.43	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$16,000.00	-\$524.02	\$15,475.98	\$15,475.98	\$0.00	\$15,475.98	\$0.00	\$15,475.98	\$15,475.98	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$16,000.00	-\$524.02	\$15,475.98	\$15,475.98	\$0.00	\$15,475.98	\$0.00	\$15,475.98	\$15,475.98	\$0.00	\$0.00
361001	Difusión de programas y actividades g	\$16,000.00	-\$524.02	\$15,475.98	\$15,475.98	\$0.00	\$15,475.98	\$0.00	\$15,475.98	\$15,475.98	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,955.00	\$2,338.45	\$4,293.45	\$4,293.45	\$0.00	\$4,293.45	\$0.00	\$4,293.45	\$4,293.45	\$0.00	\$0.00
375000	Viáticos en el país	\$1,955.00	\$2,338.45	\$4,293.45	\$4,293.45	\$0.00	\$4,293.45	\$0.00	\$4,293.45	\$4,293.45	\$0.00	\$0.00
375001	Viáticos en el país	\$1,955.00	\$2,338.45	\$4,293.45	\$4,293.45	\$0.00	\$4,293.45	\$0.00	\$4,293.45	\$4,293.45	\$0.00	\$0.00
Recursos Federales		\$34,471.00	-\$6,313.35	\$28,157.65	\$28,157.65	\$0.00	\$28,157.65	\$0.00	\$28,157.65	\$28,157.65	\$0.00	\$0.00
SERVICIOS DE EXTENSIÓN Y		\$195,698.00	-\$32,491.53	\$163,206.47	\$162,962.98	\$243.49	\$155,224.99	\$7,737.99	\$155,224.99	\$155,224.99	\$0.00	\$7,981.48



Supervisor
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

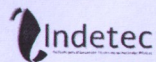
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y hora de Impresión 09/jul./2026 02:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
334000	Servicios de capacitación	\$0.00	\$3,114.00	\$3,114.00	\$3,114.00	\$0.00	\$3,114.00	\$0.00	\$3,114.00	\$3,114.00	\$0.00	\$0.00
334001	Capacitación	\$0.00	\$3,114.00	\$3,114.00	\$3,114.00	\$0.00	\$3,114.00	\$0.00	\$3,114.00	\$3,114.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,910.00	\$6,730.47	\$8,640.47	\$8,640.47	\$0.00	\$8,640.47	\$0.00	\$8,640.47	\$8,640.47	\$0.00	\$0.00
371000	Pasajes aéreos	\$0.00	\$5,615.47	\$5,615.47	\$5,615.47	\$0.00	\$5,615.47	\$0.00	\$5,615.47	\$5,615.47	\$0.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$5,615.47	\$5,615.47	\$5,615.47	\$0.00	\$5,615.47	\$0.00	\$5,615.47	\$5,615.47	\$0.00	\$0.00
375000	Viáticos en el país	\$1,910.00	\$1,115.00	\$3,025.00	\$3,025.00	\$0.00	\$3,025.00	\$0.00	\$3,025.00	\$3,025.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,910.00	\$1,115.00	\$3,025.00	\$3,025.00	\$0.00	\$3,025.00	\$0.00	\$3,025.00	\$3,025.00	\$0.00	\$0.00
380000	Servicios oficiales	\$12,288.00	-\$12,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$12,288.00	-\$12,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$12,288.00	-\$12,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$17,631,327.00	-\$22,282.51	\$17,609,044.49	\$17,609,044.49	\$0.00	\$16,521,597.10	\$1,087,447.39	\$14,967,067.05	\$14,967,067.05	\$1,554,530.05	\$1,087,447.39
ESTUDIANTES DEL NIVEL SUP		\$41,013,504.00	-\$1,219,814.41	\$39,793,689.59	\$39,793,278.99	\$410.60	\$36,464,178.70	\$3,329,100.29	\$31,977,034.25	\$31,977,034.25	\$4,487,144.45	\$3,329,510.89

02 SERVICIOS DE EXTENSIÓN Y VINCULACIÓN DE EDUCACIÓN SUPERIOR OTORGADOS

11 Recurso Fiscal												
200000	MATERIALES Y SUMINISTROS	\$70,548.00	-\$16,067.03	\$54,480.97	\$54,362.77	\$118.20	\$54,362.77	\$0.00	\$54,362.77	\$54,362.77	\$0.00	\$118.20
210000	Materiales de administración, emisor	\$65,466.00	-\$16,196.02	\$49,269.98	\$49,231.35	\$38.63	\$49,231.35	\$0.00	\$49,231.35	\$49,231.35	\$0.00	\$38.63
211000	Materiales, útiles y equipos menores de	\$11,433.00	-\$10,942.32	\$490.68	\$490.68	\$0.00	\$490.68	\$0.00	\$490.68	\$490.68	\$0.00	\$0.00
211001	Material de Oficina	\$11,433.00	-\$10,942.32	\$490.68	\$490.68	\$0.00	\$490.68	\$0.00	\$490.68	\$490.68	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,033.00	-\$134.00	\$1,899.00	\$1,860.37	\$38.63	\$1,860.37	\$0.00	\$1,860.37	\$1,860.37	\$0.00	\$38.63
214001	Material para Bienes Informáticos	\$2,033.00	-\$134.00	\$1,899.00	\$1,860.37	\$38.63	\$1,860.37	\$0.00	\$1,860.37	\$1,860.37	\$0.00	\$38.63
215000	Material impreso e información digital	\$52,000.00	-\$5,119.70	\$46,880.30	\$46,880.30	\$0.00	\$46,880.30	\$0.00	\$46,880.30	\$46,880.30	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periód	\$52,000.00	-\$5,119.70	\$46,880.30	\$46,880.30	\$0.00	\$46,880.30	\$0.00	\$46,880.30	\$46,880.30	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$4,182.00	\$128.99	\$4,310.99	\$4,268.91	\$42.08	\$4,268.91	\$0.00	\$4,268.91	\$4,268.91	\$0.00	\$42.08
261000	Combustibles, lubricantes y aditivos	\$4,182.00	\$128.99	\$4,310.99	\$4,268.91	\$42.08	\$4,268.91	\$0.00	\$4,268.91	\$4,268.91	\$0.00	\$42.08
261001	Combustibles y Lubricantes vehículos y	\$4,182.00	\$128.99	\$4,310.99	\$4,268.91	\$42.08	\$4,268.91	\$0.00	\$4,268.91	\$4,268.91	\$0.00	\$42.08
290000	Herramientas, refacciones y accesorio	\$900.00	\$0.00	\$900.00	\$862.51	\$37.49	\$862.51	\$0.00	\$862.51	\$862.51	\$0.00	\$37.49
293000	Refacciones y accesorios menores de	\$900.00	\$0.00	\$900.00	\$862.51	\$37.49	\$862.51	\$0.00	\$862.51	\$862.51	\$0.00	\$37.49
293001	Refacciones y accesorios menores de	\$900.00	\$0.00	\$900.00	\$862.51	\$37.49	\$862.51	\$0.00	\$862.51	\$862.51	\$0.00	\$37.49
300000	SERVICIOS GENERALES	\$13,699.00	-\$382.01	\$13,316.99	\$13,286.39	\$30.60	\$13,286.39	\$0.00	\$13,286.39	\$13,286.39	\$0.00	\$30.60



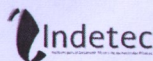
REG. SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y 09/jul./2026
hora de Impresión 02:30 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
03	INVESTIGACIÓN CIENTÍFICA, TECNOLÓGICA Y EDUCATIVA DESARROLLADA										
11	Recurso Fiscal										
200000	MATERIALES Y SUMINISTROS	\$14,163.00	-\$13,313.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$850.00	\$850.00	\$0.00
210000	Materiales de administración, emisiór	\$13,313.00	-\$13,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$7,317.00	-\$7,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,317.00	-\$7,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$4,832.00	-\$4,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$4,832.00	-\$4,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,164.00	-\$1,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,164.00	-\$1,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$850.00	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$850.00	\$850.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$850.00	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$850.00	\$850.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$850.00	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$850.00	\$850.00	\$0.00
300000	SERVICIOS GENERALES	\$27,870.00	-\$2,045.00	\$25,825.00	\$25,805.00	\$20.00	\$25,805.00	\$0.00	\$25,805.00	\$25,805.00	\$0.00
370000	Servicios de traslado y viáticos	\$870.00	-\$45.00	\$825.00	\$805.00	\$20.00	\$805.00	\$0.00	\$805.00	\$805.00	\$0.00
375000	Viáticos en el país	\$870.00	-\$45.00	\$825.00	\$805.00	\$20.00	\$805.00	\$0.00	\$805.00	\$805.00	\$0.00
375001	Viáticos en el país	\$870.00	-\$45.00	\$825.00	\$805.00	\$20.00	\$805.00	\$0.00	\$805.00	\$805.00	\$0.00
380000	Servicios oficiales	\$27,000.00	-\$2,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
383000	Congresos y convenciones	\$27,000.00	-\$2,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
383001	Congresos, Convenciones	\$27,000.00	-\$2,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
Recurso Fiscal		\$42,033.00	-\$15,358.00	\$26,675.00	\$26,655.00	\$20.00	\$26,655.00	\$0.00	\$26,655.00	\$26,655.00	\$0.00
25	Recursos Federales										
200000	MATERIALES Y SUMINISTROS	\$3,207.00	-\$2,482.00	\$725.00	\$725.00	\$0.00	\$725.00	\$0.00	\$725.00	\$725.00	\$0.00
210000	Materiales de administración, emisiór	\$2,357.00	-\$2,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$953.00	-\$953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$953.00	-\$953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,164.00	-\$1,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,164.00	-\$1,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y hora de Impresión 09/jul./2026 02:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
260000	Combustibles, lubricantes y aditivos	\$850.00	-\$125.00	\$725.00	\$725.00	\$0.00	\$725.00	\$0.00	\$725.00	\$725.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$850.00	-\$125.00	\$725.00	\$725.00	\$0.00	\$725.00	\$0.00	\$725.00	\$725.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos	\$850.00	-\$125.00	\$725.00	\$725.00	\$0.00	\$725.00	\$0.00	\$725.00	\$725.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$870.00	\$871.00	\$1,741.00	\$1,741.00	\$0.00	\$1,741.00	\$0.00	\$1,741.00	\$1,741.00	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$1,601.00	\$1,601.00	\$1,601.00	\$0.00	\$1,601.00	\$0.00	\$1,601.00	\$1,601.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$0.00	\$1,601.00	\$1,601.00	\$1,601.00	\$0.00	\$1,601.00	\$0.00	\$1,601.00	\$1,601.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$0.00	\$1,601.00	\$1,601.00	\$1,601.00	\$0.00	\$1,601.00	\$0.00	\$1,601.00	\$1,601.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$870.00	-\$730.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$140.00	\$140.00	\$0.00	\$0.00
375000	Viáticos en el país	\$870.00	-\$730.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$140.00	\$140.00	\$0.00	\$0.00
375001	Viáticos en el país	\$870.00	-\$730.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$140.00	\$140.00	\$0.00	\$0.00
Recursos Federales		\$4,077.00	-\$1,611.00	\$2,466.00	\$2,466.00	\$0.00	\$2,466.00	\$0.00	\$2,466.00	\$2,466.00	\$0.00	\$0.00
INVESTIGACIÓN CIENTÍFICA, I		\$46,110.00	-\$16,969.00	\$29,141.00	\$29,121.00	\$20.00	\$29,121.00	\$0.00	\$29,121.00	\$29,121.00	\$0.00	\$20.00

04 INSTRUMENTOS DE PLANEACIÓN ESTRATÉGICA EVALUADOS

11 Recurso Fiscal												
200000	MATERIALES Y SUMINISTROS	\$138,079.00	-\$102,494.32	\$35,584.68	\$35,454.92	\$129.76	\$35,454.92	\$0.00	\$35,454.92	\$35,454.92	\$0.00	\$129.76
210000	Materiales de administración, emisión	\$115,295.00	-\$87,745.65	\$27,549.35	\$27,549.35	\$0.00	\$27,549.35	\$0.00	\$27,549.35	\$27,549.35	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$59,206.00	-\$39,251.81	\$19,954.19	\$19,954.19	\$0.00	\$19,954.19	\$0.00	\$19,954.19	\$19,954.19	\$0.00	\$0.00
211001	Material de Oficina	\$59,206.00	-\$39,251.81	\$19,954.19	\$19,954.19	\$0.00	\$19,954.19	\$0.00	\$19,954.19	\$19,954.19	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$52,566.00	-\$45,950.52	\$6,615.48	\$6,615.48	\$0.00	\$6,615.48	\$0.00	\$6,615.48	\$6,615.48	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$52,566.00	-\$45,950.52	\$6,615.48	\$6,615.48	\$0.00	\$6,615.48	\$0.00	\$6,615.48	\$6,615.48	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$3,523.00	-\$2,543.32	\$979.68	\$979.68	\$0.00	\$979.68	\$0.00	\$979.68	\$979.68	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,523.00	-\$2,543.32	\$979.68	\$979.68	\$0.00	\$979.68	\$0.00	\$979.68	\$979.68	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$1,293.00	-\$1,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,150.00	-\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,150.00	-\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construi	\$143.00	-\$143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construi	\$143.00	-\$143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$8,228.00	-\$192.67	\$8,035.33	\$7,905.57	\$129.76	\$7,905.57	\$0.00	\$7,905.57	\$7,905.57	\$0.00	\$129.76
261000	Combustibles, lubricantes y aditivos	\$8,228.00	-\$192.67	\$8,035.33	\$7,905.57	\$129.76	\$7,905.57	\$0.00	\$7,905.57	\$7,905.57	\$0.00	\$129.76



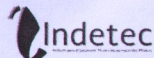
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y 09/jul./2026
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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
261001	Combustibles y Lubricantes vehiculos y	\$8,228.00	-\$192.67	\$8,035.33	\$7,905.57	\$129.76	\$7,905.57	\$0.00	\$7,905.57	\$7,905.57	\$0.00	\$129.76
290000	Herramientas, refacciones y accesorios	\$13,263.00	-\$13,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$5,700.00	-\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$5,700.00	-\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otrc	\$563.00	-\$563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otrc	\$563.00	-\$563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$151,633.00	\$8,645.55	\$160,278.55	\$160,118.55	\$160.00	\$158,871.55	\$1,247.00	\$158,871.55	\$158,871.55	\$0.00	\$1,407.00
310000	Servicios básicos	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$70,000.00	-\$65,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$70,000.00	-\$65,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$70,000.00	-\$65,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, i	\$4,400.00	\$41,715.06	\$46,115.06	\$46,115.06	\$0.00	\$46,115.06	\$0.00	\$46,115.06	\$46,115.06	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipoc	\$0.00	\$46,115.06	\$46,115.06	\$46,115.06	\$0.00	\$46,115.06	\$0.00	\$46,115.06	\$46,115.06	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$46,115.06	\$46,115.06	\$46,115.06	\$0.00	\$46,115.06	\$0.00	\$46,115.06	\$46,115.06	\$0.00	\$0.00
360000	Servicios de comunicación social y pi	\$67,082.00	-\$12,192.80	\$54,889.20	\$54,854.20	\$35.00	\$54,854.20	\$0.00	\$54,854.20	\$54,854.20	\$0.00	\$35.00
361000	Difusión por radio, televisión y otros me	\$67,082.00	-\$12,192.80	\$54,889.20	\$54,854.20	\$35.00	\$54,854.20	\$0.00	\$54,854.20	\$54,854.20	\$0.00	\$35.00
361001	Difusión de programas y actividades gr	\$2,297.00	\$0.00	\$2,297.00	\$2,262.00	\$35.00	\$2,262.00	\$0.00	\$2,262.00	\$2,262.00	\$0.00	\$35.00
361002	Impresiones y Publicaciones Oficiales	\$64,785.00	-\$12,192.80	\$52,592.20	\$52,592.20	\$0.00	\$52,592.20	\$0.00	\$52,592.20	\$52,592.20	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,151.00	-\$3,826.71	\$6,324.29	\$6,199.29	\$125.00	\$6,199.29	\$0.00	\$6,199.29	\$6,199.29	\$0.00	\$125.00
372000	Pasajes terrestres	\$660.00	-\$165.21	\$494.79	\$374.79	\$120.00	\$374.79	\$0.00	\$374.79	\$374.79	\$0.00	\$120.00
372001	Pasajes terrestres	\$660.00	-\$165.21	\$494.79	\$374.79	\$120.00	\$374.79	\$0.00	\$374.79	\$374.79	\$0.00	\$120.00
375000	Viáticos en el país	\$9,491.00	-\$3,661.50	\$5,829.50	\$5,824.50	\$5.00	\$5,824.50	\$0.00	\$5,824.50	\$5,824.50	\$0.00	\$5.00
375001	Viáticos en el país	\$9,491.00	-\$3,661.50	\$5,829.50	\$5,824.50	\$5.00	\$5,824.50	\$0.00	\$5,824.50	\$5,824.50	\$0.00	\$5.00
390000	Otros servicios generales	\$0.00	\$22,950.00	\$22,950.00	\$22,950.00	\$0.00	\$21,703.00	\$1,247.00	\$21,703.00	\$21,703.00	\$0.00	\$1,247.00
392000	Impuestos y derechos	\$0.00	\$22,950.00	\$22,950.00	\$22,950.00	\$0.00	\$21,703.00	\$1,247.00	\$21,703.00	\$21,703.00	\$0.00	\$1,247.00
392006	Pago de derechos	\$0.00	\$22,950.00	\$22,950.00	\$22,950.00	\$0.00	\$21,703.00	\$1,247.00	\$21,703.00	\$21,703.00	\$0.00	\$1,247.00
Recurso Fiscal		\$289,712.00	-\$93,848.77	\$195,863.23	\$195,573.47	\$289.76	\$194,326.47	\$1,247.00	\$194,326.47	\$194,326.47	\$0.00	\$1,536.76



Supervisor
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y hora de Impresión 09/jul./2026
02:30 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
14 Ingresos Propios											
200000 MATERIALES Y SUMINISTROS	\$71,788.00	-\$60,040.00	\$11,748.00	\$11,712.50	\$35.50	\$11,712.50	\$0.00	\$11,712.50	\$11,712.50	\$0.00	\$35.50
210000 Materiales de administración, emisior	\$4,896.00	-\$288.00	\$4,608.00	\$4,572.50	\$35.50	\$4,572.50	\$0.00	\$4,572.50	\$4,572.50	\$0.00	\$35.50
211000 Materiales, útiles y equipos menores de	\$4,896.00	-\$288.00	\$4,608.00	\$4,572.50	\$35.50	\$4,572.50	\$0.00	\$4,572.50	\$4,572.50	\$0.00	\$35.50
211001 Material de Oficina	\$130.00	\$0.00	\$130.00	\$129.92	\$0.08	\$129.92	\$0.00	\$129.92	\$129.92	\$0.00	\$0.08
211002 Gastos de Oficina	\$4,766.00	-\$288.00	\$4,478.00	\$4,442.58	\$35.42	\$4,442.58	\$0.00	\$4,442.58	\$4,442.58	\$0.00	\$35.42
260000 Combustibles, lubricantes y aditivos	\$7,140.00	\$0.00	\$7,140.00	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$7,140.00	\$7,140.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$7,140.00	\$0.00	\$7,140.00	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$7,140.00	\$7,140.00	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehiculos y	\$7,140.00	\$0.00	\$7,140.00	\$7,140.00	\$0.00	\$7,140.00	\$0.00	\$7,140.00	\$7,140.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorio	\$59,752.00	-\$59,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de	\$59,752.00	-\$59,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de	\$59,752.00	-\$59,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$147,836.00	-\$50,357.02	\$97,478.98	\$97,462.97	\$16.01	\$97,462.97	\$40,000.00	\$57,462.97	\$57,462.97	\$0.00	\$40,016.01
330000 Servicios profesionales, científicos, te	\$56,000.00	\$792.29	\$56,792.29	\$56,792.29	\$0.00	\$16,792.29	\$40,000.00	\$16,792.29	\$16,792.29	\$0.00	\$40,000.00
332000 Servicios de diseño, arquitectura, inger	\$0.00	\$7,802.29	\$7,802.29	\$7,802.29	\$0.00	\$7,802.29	\$0.00	\$7,802.29	\$7,802.29	\$0.00	\$0.00
332001 Servicios de arquitectura, ingeniería y e	\$0.00	\$7,802.29	\$7,802.29	\$7,802.29	\$0.00	\$7,802.29	\$0.00	\$7,802.29	\$7,802.29	\$0.00	\$0.00
333000 Servicios de consultoría administrativa,	\$50,000.00	-\$1,010.00	\$48,990.00	\$48,990.00	\$0.00	\$8,990.00	\$40,000.00	\$8,990.00	\$8,990.00	\$0.00	\$40,000.00
333001 Servicios de informática	\$50,000.00	-\$1,010.00	\$48,990.00	\$48,990.00	\$0.00	\$8,990.00	\$40,000.00	\$8,990.00	\$8,990.00	\$0.00	\$40,000.00
334000 Servicios de capacitación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y p	\$66,236.00	-\$44,171.50	\$22,064.50	\$22,064.50	\$0.00	\$22,064.50	\$0.00	\$22,064.50	\$22,064.50	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros me	\$66,236.00	-\$44,171.50	\$22,064.50	\$22,064.50	\$0.00	\$22,064.50	\$0.00	\$22,064.50	\$22,064.50	\$0.00	\$0.00
361001 Difusión de programas y actividades ge	\$10,606.00	-\$5,342.50	\$5,263.50	\$5,263.50	\$0.00	\$5,263.50	\$0.00	\$5,263.50	\$5,263.50	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$55,630.00	-\$38,829.00	\$16,801.00	\$16,801.00	\$0.00	\$16,801.00	\$0.00	\$16,801.00	\$16,801.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$25,600.00	-\$6,977.81	\$18,622.19	\$18,606.18	\$16.01	\$18,606.18	\$0.00	\$18,606.18	\$18,606.18	\$0.00	\$16.01
375000 Viáticos en el país	\$25,600.00	-\$6,977.81	\$18,622.19	\$18,606.18	\$16.01	\$18,606.18	\$0.00	\$18,606.18	\$18,606.18	\$0.00	\$16.01
375001 Viáticos en el país	\$25,600.00	-\$6,977.81	\$18,622.19	\$18,606.18	\$16.01	\$18,606.18	\$0.00	\$18,606.18	\$18,606.18	\$0.00	\$16.01
Ingresos Propios	\$219,624.00	-\$110,397.02	\$109,226.98	\$109,175.47	\$51.51	\$69,175.47	\$40,000.00	\$69,175.47	\$69,175.47	\$0.00	\$40,051.51
25 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$29,387.00	-\$18,983.70	\$10,403.30	\$10,403.30	\$0.00	\$10,403.30	\$0.00	\$10,403.30	\$10,403.30	\$0.00	\$0.00
210000 Materiales de administración, emisior	\$13,223.00	-\$9,502.91	\$3,720.09	\$3,720.09	\$0.00	\$3,720.09	\$0.00	\$3,720.09	\$3,720.09	\$0.00	\$0.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y hora de Impresión 09/jul./2026 02:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de	\$4,452.00	-\$4,037.30	\$414.70	\$414.70	\$0.00	\$414.70	\$0.00	\$414.70	\$414.70	\$0.00	\$0.00
211001	Material de Oficina	\$4,452.00	-\$4,037.30	\$414.70	\$414.70	\$0.00	\$414.70	\$0.00	\$414.70	\$414.70	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$5,248.00	-\$2,850.28	\$2,397.72	\$2,397.72	\$0.00	\$2,397.72	\$0.00	\$2,397.72	\$2,397.72	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$5,248.00	-\$2,850.28	\$2,397.72	\$2,397.72	\$0.00	\$2,397.72	\$0.00	\$2,397.72	\$2,397.72	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$3,523.00	-\$2,615.33	\$907.67	\$907.67	\$0.00	\$907.67	\$0.00	\$907.67	\$907.67	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,523.00	-\$2,615.33	\$907.67	\$907.67	\$0.00	\$907.67	\$0.00	\$907.67	\$907.67	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$1,293.00	-\$1,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,150.00	-\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,150.00	-\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$143.00	-\$143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción	\$143.00	-\$143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$13,808.00	-\$7,124.79	\$6,683.21	\$6,683.21	\$0.00	\$6,683.21	\$0.00	\$6,683.21	\$6,683.21	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$13,808.00	-\$7,124.79	\$6,683.21	\$6,683.21	\$0.00	\$6,683.21	\$0.00	\$6,683.21	\$6,683.21	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$13,808.00	-\$7,124.79	\$6,683.21	\$6,683.21	\$0.00	\$6,683.21	\$0.00	\$6,683.21	\$6,683.21	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$1,063.00	-\$1,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros	\$563.00	-\$563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros	\$563.00	-\$563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$680,117.00	-\$69,407.69	\$610,709.31	\$610,709.31	\$0.00	\$610,709.31	\$0.00	\$610,709.31	\$610,709.31	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$29,141.33	\$29,141.33	\$29,141.33	\$0.00	\$29,141.33	\$0.00	\$29,141.33	\$29,141.33	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$0.00	\$29,141.33	\$29,141.33	\$29,141.33	\$0.00	\$29,141.33	\$0.00	\$29,141.33	\$29,141.33	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$0.00	\$29,141.33	\$29,141.33	\$29,141.33	\$0.00	\$29,141.33	\$0.00	\$29,141.33	\$29,141.33	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos	\$655,200.00	-\$100,594.57	\$554,605.43	\$554,605.43	\$0.00	\$554,605.43	\$0.00	\$554,605.43	\$554,605.43	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$643,200.00	-\$88,594.57	\$554,605.43	\$554,605.43	\$0.00	\$554,605.43	\$0.00	\$554,605.43	\$554,605.43	\$0.00	\$0.00
331003	Servicios de Consultoría	\$643,200.00	-\$88,594.57	\$554,605.43	\$554,605.43	\$0.00	\$554,605.43	\$0.00	\$554,605.43	\$554,605.43	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, técnica	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento	\$5,200.00	-\$4,546.46	\$653.54	\$653.54	\$0.00	\$653.54	\$0.00	\$653.54	\$653.54	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de bienes informáticos	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$4,400.00	-\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$0.00	\$653.54	\$653.54	\$653.54	\$0.00	\$653.54	\$0.00	\$653.54	\$653.54	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$653.54	\$653.54	\$653.54	\$0.00	\$653.54	\$0.00	\$653.54	\$653.54	\$0.00	\$0.00



HdC SUPERVISOR
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

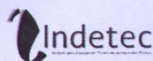
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y 09/jul./2026
hora de Impresión 02:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
358000	Servicios de limpieza y manejo de dese	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Furr	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y pi	\$6,882.00	-\$3,128.00	\$3,754.00	\$3,754.00	\$0.00	\$3,754.00	\$0.00	\$3,754.00	\$3,754.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$6,882.00	-\$6,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$6,882.00	-\$6,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$0.00	\$3,754.00	\$3,754.00	\$3,754.00	\$0.00	\$3,754.00	\$0.00	\$3,754.00	\$3,754.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$0.00	\$3,754.00	\$3,754.00	\$3,754.00	\$0.00	\$3,754.00	\$0.00	\$3,754.00	\$3,754.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$12,835.00	\$6,120.01	\$18,955.01	\$18,955.01	\$0.00	\$18,955.01	\$0.00	\$18,955.01	\$18,955.01	\$0.00	\$0.00
372000	Pasajes terrestres	\$660.00	\$1,143.00	\$1,803.00	\$1,803.00	\$0.00	\$1,803.00	\$0.00	\$1,803.00	\$1,803.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$660.00	\$1,143.00	\$1,803.00	\$1,803.00	\$0.00	\$1,803.00	\$0.00	\$1,803.00	\$1,803.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,175.00	\$4,977.01	\$17,152.01	\$17,152.01	\$0.00	\$17,152.01	\$0.00	\$17,152.01	\$17,152.01	\$0.00	\$0.00
375001	Viáticos en el país	\$12,175.00	\$4,977.01	\$17,152.01	\$17,152.01	\$0.00	\$17,152.01	\$0.00	\$17,152.01	\$17,152.01	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$0.00
382002	Eventos Culturales	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$0.00
Recursos Federales		\$709,504.00	-\$88,391.39	\$621,112.61	\$621,112.61	\$0.00	\$621,112.61	\$0.00	\$621,112.61	\$621,112.61	\$0.00	\$0.00
INSTRUMENTOS DE PLANEAC		\$1,218,840.00	-\$292,637.18	\$926,202.82	\$925,861.55	\$341.27	\$884,614.55	\$41,247.00	\$884,614.55	\$884,614.55	\$0.00	\$41,588.27

05 NECESIDADES DE LA COMUNIDAD EDUCATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR ATENDIDAS

11 Recurso Fiscal												
200000	MATERIALES Y SUMINISTROS	\$208,439.00	-\$109,001.25	\$99,437.75	\$98,866.84	\$570.91	\$98,866.84	\$0.00	\$98,866.84	\$98,866.84	\$0.00	\$570.91
210000	Materiales de administración, emisiór	\$98,600.00	-\$72,089.00	\$26,511.00	\$26,238.00	\$273.00	\$26,238.00	\$0.00	\$26,238.00	\$26,238.00	\$0.00	\$273.00
211000	Materiales, útiles y equipos menores de	\$42,665.00	-\$28,894.00	\$13,771.00	\$13,617.52	\$153.48	\$13,617.52	\$0.00	\$13,617.52	\$13,617.52	\$0.00	\$153.48
211001	Material de Oficina	\$42,665.00	-\$28,894.00	\$13,771.00	\$13,617.52	\$153.48	\$13,617.52	\$0.00	\$13,617.52	\$13,617.52	\$0.00	\$153.48
212000	Materiales y útiles de impresión y repro	\$22,185.00	-\$10,723.00	\$11,462.00	\$11,342.48	\$119.52	\$11,342.48	\$0.00	\$11,342.48	\$11,342.48	\$0.00	\$119.52
212001	Materiales y Útiles de Impresión	\$22,185.00	-\$10,723.00	\$11,462.00	\$11,342.48	\$119.52	\$11,342.48	\$0.00	\$11,342.48	\$11,342.48	\$0.00	\$119.52
214000	Materiales, útiles y equipos menores de	\$1,278.00	\$0.00	\$1,278.00	\$1,278.00	\$0.00	\$1,278.00	\$0.00	\$1,278.00	\$1,278.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,278.00	\$0.00	\$1,278.00	\$1,278.00	\$0.00	\$1,278.00	\$0.00	\$1,278.00	\$1,278.00	\$0.00	\$0.00
216000	Material de limpieza	\$32,472.00	-\$32,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$32,472.00	-\$32,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



HdC SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y 09/jul./2026
hora de Impresión 02:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
240000	Materiales y artículos de construcción	\$42,490.00	-\$22,356.70	\$20,133.30	\$20,085.76	\$47.54	\$20,085.76	\$0.00	\$20,085.76	\$20,085.76	\$0.00	\$47.54
241000	Productos minerales no metálicos	\$2,090.00	\$6,679.60	\$8,769.60	\$8,769.60	\$0.00	\$8,769.60	\$0.00	\$8,769.60	\$8,769.60	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,090.00	\$6,679.60	\$8,769.60	\$8,769.60	\$0.00	\$8,769.60	\$0.00	\$8,769.60	\$8,769.60	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$7,500.00	-\$1,000.00	\$6,500.00	\$6,452.46	\$47.54	\$6,452.46	\$0.00	\$6,452.46	\$6,452.46	\$0.00	\$47.54
242001	Cemento y productos de concreto	\$7,500.00	-\$1,000.00	\$6,500.00	\$6,452.46	\$47.54	\$6,452.46	\$0.00	\$6,452.46	\$6,452.46	\$0.00	\$47.54
243000	Cal, yeso y productos de yeso	\$0.00	\$4,021.70	\$4,021.70	\$4,021.70	\$0.00	\$4,021.70	\$0.00	\$4,021.70	\$4,021.70	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$4,021.70	\$4,021.70	\$4,021.70	\$0.00	\$4,021.70	\$0.00	\$4,021.70	\$4,021.70	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$6,488.00	-\$6,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$6,488.00	-\$6,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$842.00	\$0.00	\$842.00	\$842.00	\$0.00	\$842.00	\$0.00	\$842.00	\$842.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$842.00	\$0.00	\$842.00	\$842.00	\$0.00	\$842.00	\$0.00	\$842.00	\$842.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$25,570.00	-\$25,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción	\$25,570.00	-\$25,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$10,398.00	-\$6,098.00	\$4,300.00	\$4,270.54	\$29.46	\$4,270.54	\$0.00	\$4,270.54	\$4,270.54	\$0.00	\$29.46
251000	Productos químicos básicos	\$4,300.00	\$0.00	\$4,300.00	\$4,270.54	\$29.46	\$4,270.54	\$0.00	\$4,270.54	\$4,270.54	\$0.00	\$29.46
251001	Sustancias Químicas	\$4,300.00	\$0.00	\$4,300.00	\$4,270.54	\$29.46	\$4,270.54	\$0.00	\$4,270.54	\$4,270.54	\$0.00	\$29.46
256000	Fibras sintéticas, hules, plásticos y derivados	\$6,098.00	-\$6,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$6,098.00	-\$6,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$32,429.00	\$13,516.33	\$45,945.33	\$45,848.22	\$97.11	\$45,848.22	\$0.00	\$45,848.22	\$45,848.22	\$0.00	\$97.11
261000	Combustibles, lubricantes y aditivos	\$32,429.00	\$13,516.33	\$45,945.33	\$45,848.22	\$97.11	\$45,848.22	\$0.00	\$45,848.22	\$45,848.22	\$0.00	\$97.11
261001	Combustibles y Lubricantes vehículos y	\$32,429.00	\$13,516.33	\$45,945.33	\$45,848.22	\$97.11	\$45,848.22	\$0.00	\$45,848.22	\$45,848.22	\$0.00	\$97.11
270000	Vestuario, blancos, prendas de protección	\$5,121.00	-\$5,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$4,746.00	-\$4,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$4,746.00	-\$4,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$375.00	-\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$375.00	-\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$19,401.00	-\$16,852.88	\$2,548.12	\$2,424.32	\$123.80	\$2,424.32	\$0.00	\$2,424.32	\$2,424.32	\$0.00	\$123.80
291000	Herramientas menores	\$3,063.00	-\$1,314.88	\$1,748.12	\$1,748.12	\$0.00	\$1,748.12	\$0.00	\$1,748.12	\$1,748.12	\$0.00	\$0.00
291001	Herramientas Menores	\$3,063.00	-\$1,314.88	\$1,748.12	\$1,748.12	\$0.00	\$1,748.12	\$0.00	\$1,748.12	\$1,748.12	\$0.00	\$0.00
292000	Refacciones y accesorios menores de vehículos	\$5,552.00	-\$5,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de vehículos	\$5,552.00	-\$5,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros	\$10,786.00	-\$9,986.00	\$800.00	\$676.20	\$123.80	\$676.20	\$0.00	\$676.20	\$676.20	\$0.00	\$123.80
299001	Refacciones y accesorios menores otros	\$10,786.00	-\$9,986.00	\$800.00	\$676.20	\$123.80	\$676.20	\$0.00	\$676.20	\$676.20	\$0.00	\$123.80



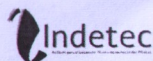
Supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000	SERVICIOS GENERALES	\$136,591.00	\$11,313.04	\$147,904.04	\$147,416.85	\$487.19	\$107,237.32	\$40,179.53	\$107,237.32	\$107,237.32	\$0.00	\$40,666.72
310000	Servicios básicos	\$79,165.00	\$8,729.06	\$87,894.06	\$87,794.07	\$99.99	\$67,864.54	\$19,929.53	\$67,864.54	\$67,864.54	\$0.00	\$20,029.52
313000	Agua	\$79,165.00	\$8,729.06	\$87,894.06	\$87,794.07	\$99.99	\$67,864.54	\$19,929.53	\$67,864.54	\$67,864.54	\$0.00	\$20,029.52
313001	Servicio de Agua	\$79,165.00	\$8,729.06	\$87,894.06	\$87,794.07	\$99.99	\$67,864.54	\$19,929.53	\$67,864.54	\$67,864.54	\$0.00	\$20,029.52
330000	Servicios profesionales, científicos, t	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, i	\$4,798.00	-\$2,399.00	\$2,399.00	\$2,399.00	\$0.00	\$2,399.00	\$0.00	\$2,399.00	\$2,399.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor c	\$4,798.00	-\$4,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor c	\$4,798.00	-\$4,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$0.00	\$2,399.00	\$2,399.00	\$2,399.00	\$0.00	\$2,399.00	\$0.00	\$2,399.00	\$2,399.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$2,399.00	\$2,399.00	\$2,399.00	\$0.00	\$2,399.00	\$0.00	\$2,399.00	\$2,399.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$14,703.00	-\$7,553.00	\$7,150.00	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$7,150.00	\$7,150.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$7,553.00	-\$7,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$7,553.00	-\$7,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$7,150.00	\$0.00	\$7,150.00	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$7,150.00	\$7,150.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$7,150.00	\$0.00	\$7,150.00	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$7,150.00	\$7,150.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,375.00	\$1,895.00	\$13,270.00	\$12,882.80	\$387.20	\$12,882.80	\$0.00	\$12,882.80	\$12,882.80	\$0.00	\$387.20
372000	Pasajes terrestres	\$550.00	-\$110.00	\$440.00	\$295.00	\$145.00	\$295.00	\$0.00	\$295.00	\$295.00	\$0.00	\$145.00
372001	Pasajes terrestres	\$550.00	-\$110.00	\$440.00	\$295.00	\$145.00	\$295.00	\$0.00	\$295.00	\$295.00	\$0.00	\$145.00
375000	Viáticos en el país	\$10,825.00	\$2,005.00	\$12,830.00	\$12,587.80	\$242.20	\$12,587.80	\$0.00	\$12,587.80	\$12,587.80	\$0.00	\$242.20
375001	Viáticos en el país	\$10,825.00	\$2,005.00	\$12,830.00	\$12,587.80	\$242.20	\$12,587.80	\$0.00	\$12,587.80	\$12,587.80	\$0.00	\$242.20
390000	Otros servicios generales	\$20,550.00	\$16,640.98	\$37,190.98	\$37,190.98	\$0.00	\$16,940.98	\$20,250.00	\$16,940.98	\$16,940.98	\$0.00	\$20,250.00
392000	Impuestos y derechos	\$20,550.00	\$16,640.98	\$37,190.98	\$37,190.98	\$0.00	\$16,940.98	\$20,250.00	\$16,940.98	\$16,940.98	\$0.00	\$20,250.00
392006	Pago de derechos	\$20,550.00	\$16,640.98	\$37,190.98	\$37,190.98	\$0.00	\$16,940.98	\$20,250.00	\$16,940.98	\$16,940.98	\$0.00	\$20,250.00
Recurso Fiscal		\$345,030.00	-\$97,688.21	\$247,341.79	\$246,283.69	\$1,058.10	\$206,104.16	\$40,179.53	\$206,104.16	\$206,104.16	\$0.00	\$41,237.63
14 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$44,593.00	-\$7,552.16	\$37,040.84	\$36,900.82	\$140.02	\$36,267.82	\$633.00	\$36,267.82	\$36,267.82	\$0.00	\$773.02
210000	Materiales de administración, emisiór	\$6,909.00	\$0.00	\$6,909.00	\$6,848.98	\$60.02	\$6,215.98	\$633.00	\$6,215.98	\$6,215.98	\$0.00	\$693.02
211000	Materiales, útiles y equipos menores de	\$6,793.00	\$0.00	\$6,793.00	\$6,732.98	\$60.02	\$6,099.98	\$633.00	\$6,099.98	\$6,099.98	\$0.00	\$693.02
211001	Material de Oficina	\$4,105.00	\$0.00	\$4,105.00	\$4,044.98	\$60.02	\$3,411.98	\$633.00	\$3,411.98	\$3,411.98	\$0.00	\$693.02
211002	Gastos de Oficina	\$2,688.00	\$0.00	\$2,688.00	\$2,688.00	\$0.00	\$2,688.00	\$0.00	\$2,688.00	\$2,688.00	\$0.00	\$0.00



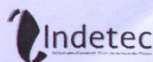
Supervisor
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
216000	Material de limpieza	\$116.00	\$0.00	\$116.00	\$116.00	\$0.00	\$116.00	\$0.00	\$116.00	\$116.00	\$0.00	\$0.00
216001	Material de Limpieza	\$116.00	\$0.00	\$116.00	\$116.00	\$0.00	\$116.00	\$0.00	\$116.00	\$116.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$37,514.00	-\$7,382.16	\$30,131.84	\$30,051.84	\$80.00	\$30,051.84	\$0.00	\$30,051.84	\$30,051.84	\$0.00	\$80.00
261000	Combustibles, lubricantes y aditivos	\$37,514.00	-\$7,382.16	\$30,131.84	\$30,051.84	\$80.00	\$30,051.84	\$0.00	\$30,051.84	\$30,051.84	\$0.00	\$80.00
261001	Combustibles y Lubricantes vehiculos y	\$37,514.00	-\$7,382.16	\$30,131.84	\$30,051.84	\$80.00	\$30,051.84	\$0.00	\$30,051.84	\$30,051.84	\$0.00	\$80.00
290000	Herramientas, refacciones y accesorios	\$170.00	-\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$170.00	-\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$170.00	-\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,308,228.00	-\$500,566.46	\$1,807,661.54	\$1,806,661.61	\$999.93	\$819,249.33	\$987,412.28	\$819,249.33	\$819,249.33	\$0.00	\$988,412.21
310000	Servicios básicos	\$1,690,878.00	-\$202,271.70	\$1,488,606.30	\$1,487,707.87	\$898.43	\$500,295.59	\$987,412.28	\$500,295.59	\$500,295.59	\$0.00	\$988,310.71
311000	Energía eléctrica	\$569,826.00	-\$107,460.00	\$462,366.00	\$461,966.00	\$400.00	\$300,157.00	\$161,809.00	\$300,157.00	\$300,157.00	\$0.00	\$162,209.00
311001	Servicio de Energía Eléctrica	\$569,826.00	-\$107,460.00	\$462,366.00	\$461,966.00	\$400.00	\$300,157.00	\$161,809.00	\$300,157.00	\$300,157.00	\$0.00	\$162,209.00
314000	Telefonía tradicional	\$23,532.00	-\$2,840.30	\$20,691.70	\$20,193.27	\$498.43	\$17,311.57	\$2,881.70	\$17,311.57	\$17,311.57	\$0.00	\$3,380.13
314001	Servicio Telefónico Tradicional	\$23,532.00	-\$2,840.30	\$20,691.70	\$20,193.27	\$498.43	\$17,311.57	\$2,881.70	\$17,311.57	\$17,311.57	\$0.00	\$3,380.13
317000	Servicios de acceso de Internet, redes	\$1,097,520.00	-\$91,971.40	\$1,005,548.60	\$1,005,548.60	\$0.00	\$182,827.02	\$822,721.58	\$182,827.02	\$182,827.02	\$0.00	\$822,721.58
317001	Servicios de Conducción de Señales A	\$1,097,520.00	-\$91,971.40	\$1,005,548.60	\$1,005,548.60	\$0.00	\$182,827.02	\$822,721.58	\$182,827.02	\$182,827.02	\$0.00	\$822,721.58
320000	Servicios de arrendamiento	\$172,654.00	-\$160,242.00	\$12,412.00	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$12,412.00	\$12,412.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$172,654.00	-\$160,242.00	\$12,412.00	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$12,412.00	\$12,412.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$172,654.00	-\$160,242.00	\$12,412.00	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$12,412.00	\$12,412.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$300,070.00	-\$49,326.76	\$250,743.24	\$250,743.24	\$0.00	\$250,743.24	\$0.00	\$250,743.24	\$250,743.24	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$257,750.00	-\$49,326.76	\$208,423.24	\$208,423.24	\$0.00	\$208,423.24	\$0.00	\$208,423.24	\$208,423.24	\$0.00	\$0.00
345001	Seguros	\$257,750.00	-\$49,326.76	\$208,423.24	\$208,423.24	\$0.00	\$208,423.24	\$0.00	\$208,423.24	\$208,423.24	\$0.00	\$0.00
349000	Servicios financieros, bancarios y come	\$42,320.00	\$0.00	\$42,320.00	\$42,320.00	\$0.00	\$42,320.00	\$0.00	\$42,320.00	\$42,320.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y come	\$42,320.00	\$0.00	\$42,320.00	\$42,320.00	\$0.00	\$42,320.00	\$0.00	\$42,320.00	\$42,320.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, i	\$137,296.00	-\$137,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$137,296.00	-\$137,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$137,296.00	-\$137,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$7,330.00	-\$113.00	\$7,217.00	\$7,115.50	\$101.50	\$7,115.50	\$0.00	\$7,115.50	\$7,115.50	\$0.00	\$101.50
375000	Viáticos en el país	\$7,330.00	-\$113.00	\$7,217.00	\$7,115.50	\$101.50	\$7,115.50	\$0.00	\$7,115.50	\$7,115.50	\$0.00	\$101.50
375001	Viáticos en el país	\$7,330.00	-\$113.00	\$7,217.00	\$7,115.50	\$101.50	\$7,115.50	\$0.00	\$7,115.50	\$7,115.50	\$0.00	\$101.50
390000	Otros servicios generales	\$0.00	\$48,683.00	\$48,683.00	\$48,683.00	\$0.00	\$48,683.00	\$0.00	\$48,683.00	\$48,683.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$48,683.00	\$48,683.00	\$48,683.00	\$0.00	\$48,683.00	\$0.00	\$48,683.00	\$48,683.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$48,683.00	\$48,683.00	\$48,683.00	\$0.00	\$48,683.00	\$0.00	\$48,683.00	\$48,683.00	\$0.00	\$0.00



Rep. SUPERVISOR
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y 09/jul./2026
hora de Impresión 02:30 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Ingresos Propios	\$2,352,821.00	-\$508,118.62	\$1,844,702.38	\$1,843,562.43	\$1,139.95	\$855,517.15	\$988,045.28	\$855,517.15	\$855,517.15	\$0.00	\$989,185.23
25 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$105,102.00	-\$90,627.75	\$14,474.25	\$14,474.25	\$0.00	\$14,474.25	\$0.00	\$14,474.25	\$14,474.25	\$0.00	\$0.00
210000 Materiales de administración, emisió	\$20,994.00	-\$18,441.35	\$2,552.65	\$2,552.65	\$0.00	\$2,552.65	\$0.00	\$2,552.65	\$2,552.65	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$2,235.00	-\$960.35	\$1,274.65	\$1,274.65	\$0.00	\$1,274.65	\$0.00	\$1,274.65	\$1,274.65	\$0.00	\$0.00
211001 Material de Oficina	\$2,235.00	-\$960.35	\$1,274.65	\$1,274.65	\$0.00	\$1,274.65	\$0.00	\$1,274.65	\$1,274.65	\$0.00	\$0.00
212000 Materiales y útiles de impresión y repro	\$531.00	-\$531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$531.00	-\$531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$1,278.00	\$0.00	\$1,278.00	\$1,278.00	\$0.00	\$1,278.00	\$0.00	\$1,278.00	\$1,278.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$1,278.00	\$0.00	\$1,278.00	\$1,278.00	\$0.00	\$1,278.00	\$0.00	\$1,278.00	\$1,278.00	\$0.00	\$0.00
216000 Material de limpieza	\$16,950.00	-\$16,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001 Material de Limpieza	\$16,950.00	-\$16,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción	\$19,267.00	-\$17,112.04	\$2,154.96	\$2,154.96	\$0.00	\$2,154.96	\$0.00	\$2,154.96	\$2,154.96	\$0.00	\$0.00
241000 Productos minerales no metálicos	\$550.00	-\$124.00	\$426.00	\$426.00	\$0.00	\$426.00	\$0.00	\$426.00	\$426.00	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$550.00	-\$124.00	\$426.00	\$426.00	\$0.00	\$426.00	\$0.00	\$426.00	\$426.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$6,488.00	-\$6,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$6,488.00	-\$6,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$842.00	-\$613.04	\$228.96	\$228.96	\$0.00	\$228.96	\$0.00	\$228.96	\$228.96	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$842.00	-\$613.04	\$228.96	\$228.96	\$0.00	\$228.96	\$0.00	\$228.96	\$228.96	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción	\$9,887.00	-\$9,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001 Otros materiales y artículos de construcción	\$9,887.00	-\$9,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y	\$4,350.00	-\$79.46	\$4,270.54	\$4,270.54	\$0.00	\$4,270.54	\$0.00	\$4,270.54	\$4,270.54	\$0.00	\$0.00
251000 Productos químicos básicos	\$4,300.00	-\$29.46	\$4,270.54	\$4,270.54	\$0.00	\$4,270.54	\$0.00	\$4,270.54	\$4,270.54	\$0.00	\$0.00
251001 Sustancias Químicas	\$4,300.00	-\$29.46	\$4,270.54	\$4,270.54	\$0.00	\$4,270.54	\$0.00	\$4,270.54	\$4,270.54	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y deri	\$50.00	-\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y deri	\$50.00	-\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$37,889.00	-\$33,183.94	\$4,705.06	\$4,705.06	\$0.00	\$4,705.06	\$0.00	\$4,705.06	\$4,705.06	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$37,889.00	-\$33,183.94	\$4,705.06	\$4,705.06	\$0.00	\$4,705.06	\$0.00	\$4,705.06	\$4,705.06	\$0.00	\$0.00
261001 Combustibles y Lubricantes vehículos y	\$37,889.00	-\$33,183.94	\$4,705.06	\$4,705.06	\$0.00	\$4,705.06	\$0.00	\$4,705.06	\$4,705.06	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protec	\$5,121.00	-\$5,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



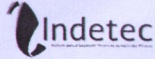
Supervisor
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y 09/jul./2026
hora de Impresión 02:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
272000	Prendas de seguridad y protección per	\$4,746.00	-\$4,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$4,746.00	-\$4,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$375.00	-\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$375.00	-\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$17,481.00	-\$16,689.96	\$791.04	\$791.04	\$0.00	\$791.04	\$0.00	\$791.04	\$791.04	\$0.00	\$0.00
291000	Herramientas menores	\$1,143.00	-\$1,028.16	\$114.84	\$114.84	\$0.00	\$114.84	\$0.00	\$114.84	\$114.84	\$0.00	\$0.00
291001	Herramientas Menores	\$1,143.00	-\$1,028.16	\$114.84	\$114.84	\$0.00	\$114.84	\$0.00	\$114.84	\$114.84	\$0.00	\$0.00
292000	Refacciones y accesorios menores de i	\$5,552.00	-\$5,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de i	\$5,552.00	-\$5,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otro	\$10,786.00	-\$10,109.80	\$676.20	\$676.20	\$0.00	\$676.20	\$0.00	\$676.20	\$676.20	\$0.00	\$0.00
299001	Refacciones y accesorios menores otro	\$10,786.00	-\$10,109.80	\$676.20	\$676.20	\$0.00	\$676.20	\$0.00	\$676.20	\$676.20	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$133,884.00	\$13,337.12	\$147,221.12	\$147,221.12	\$0.00	\$143,087.85	\$4,133.27	\$143,087.85	\$143,087.85	\$0.00	\$4,133.27
310000	Servicios básicos	\$79,165.00	-\$5,646.44	\$73,518.56	\$73,518.56	\$0.00	\$70,632.29	\$2,886.27	\$70,632.29	\$70,632.29	\$0.00	\$2,886.27
313000	Agua	\$79,165.00	-\$21,795.94	\$57,369.06	\$57,369.06	\$0.00	\$54,482.79	\$2,886.27	\$54,482.79	\$54,482.79	\$0.00	\$2,886.27
313001	Servicio de Agua	\$79,165.00	-\$21,795.94	\$57,369.06	\$57,369.06	\$0.00	\$54,482.79	\$2,886.27	\$54,482.79	\$54,482.79	\$0.00	\$2,886.27
317000	Servicios de acceso de Internet, redes	\$0.00	\$15,688.34	\$15,688.34	\$15,688.34	\$0.00	\$15,688.34	\$0.00	\$15,688.34	\$15,688.34	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$0.00	\$15,688.34	\$15,688.34	\$15,688.34	\$0.00	\$15,688.34	\$0.00	\$15,688.34	\$15,688.34	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$461.16	\$461.16	\$461.16	\$0.00	\$461.16	\$0.00	\$461.16	\$461.16	\$0.00	\$0.00
318001	Servicio Postal	\$0.00	\$461.16	\$461.16	\$461.16	\$0.00	\$461.16	\$0.00	\$461.16	\$461.16	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$0.00	\$22,158.33	\$22,158.33	\$22,158.33	\$0.00	\$22,158.33	\$0.00	\$22,158.33	\$22,158.33	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$22,158.33	\$22,158.33	\$22,158.33	\$0.00	\$22,158.33	\$0.00	\$22,158.33	\$22,158.33	\$0.00	\$0.00
334001	Capacitación	\$0.00	\$22,158.33	\$22,158.33	\$22,158.33	\$0.00	\$22,158.33	\$0.00	\$22,158.33	\$22,158.33	\$0.00	\$0.00
350000	Servicios de instalación, reparación, i	\$2,399.00	\$10,128.00	\$12,527.00	\$12,527.00	\$0.00	\$12,527.00	\$0.00	\$12,527.00	\$12,527.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor	\$2,399.00	-\$1,471.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$928.00	\$928.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor	\$2,399.00	-\$1,471.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$928.00	\$928.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$0.00	\$2,399.00	\$2,399.00	\$2,399.00	\$0.00	\$2,399.00	\$0.00	\$2,399.00	\$2,399.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$2,399.00	\$2,399.00	\$2,399.00	\$0.00	\$2,399.00	\$0.00	\$2,399.00	\$2,399.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$7,553.00	-\$7,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$7,553.00	-\$7,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Rep. SUPERVISOR
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INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

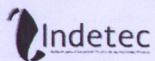
Fecha y 09/jul./2026
hora de Impresión 02:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
361002	Impresiones y Publicaciones Oficiales	\$7,553.00	-\$7,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,375.00	-\$1,441.79	\$9,933.21	\$9,933.21	\$0.00	\$9,933.21	\$0.00	\$9,933.21	\$9,933.21	\$0.00	\$0.00
372000	Pasajes terrestres	\$550.00	-\$518.79	\$31.21	\$31.21	\$0.00	\$31.21	\$0.00	\$31.21	\$31.21	\$0.00	\$0.00
372001	Pasajes terrestres	\$550.00	-\$518.79	\$31.21	\$31.21	\$0.00	\$31.21	\$0.00	\$31.21	\$31.21	\$0.00	\$0.00
375000	Viáticos en el país	\$10,825.00	-\$923.00	\$9,902.00	\$9,902.00	\$0.00	\$9,902.00	\$0.00	\$9,902.00	\$9,902.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,825.00	-\$923.00	\$9,902.00	\$9,902.00	\$0.00	\$9,902.00	\$0.00	\$9,902.00	\$9,902.00	\$0.00	\$0.00
390000	Otros servicios generales	\$33,392.00	-\$4,307.98	\$29,084.02	\$29,084.02	\$0.00	\$27,837.02	\$1,247.00	\$27,837.02	\$27,837.02	\$0.00	\$1,247.00
392000	Impuestos y derechos	\$33,392.00	-\$4,307.98	\$29,084.02	\$29,084.02	\$0.00	\$27,837.02	\$1,247.00	\$27,837.02	\$27,837.02	\$0.00	\$1,247.00
392006	Pago de derechos	\$33,392.00	-\$4,307.98	\$29,084.02	\$29,084.02	\$0.00	\$27,837.02	\$1,247.00	\$27,837.02	\$27,837.02	\$0.00	\$1,247.00
Recursos Federales		\$238,986.00	-\$77,290.63	\$161,695.37	\$161,695.37	\$0.00	\$157,562.10	\$4,133.27	\$157,562.10	\$157,562.10	\$0.00	\$4,133.27
NECESIDADES DE LA COMUN		\$2,936,837.00	-\$683,097.46	\$2,253,739.54	\$2,251,541.49	\$2,198.05	\$1,219,183.41	\$1,032,358.08	\$1,219,183.41	\$1,219,183.41	\$0.00	\$1,034,556.13

06

PROGRAMA DE BECAS INSTITUCIONALES DEL INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN

14 Ingresos Propios												
400000	TRANSFERENCIAS, ASIGNACIOI	\$221,254.00	-\$14,692.00	\$206,562.00	\$206,562.00	\$0.00	\$206,562.00	\$0.00	\$206,562.00	\$206,562.00	\$0.00	\$0.00
440000	Ayudas sociales	\$221,254.00	-\$14,692.00	\$206,562.00	\$206,562.00	\$0.00	\$206,562.00	\$0.00	\$206,562.00	\$206,562.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas i	\$221,254.00	-\$14,692.00	\$206,562.00	\$206,562.00	\$0.00	\$206,562.00	\$0.00	\$206,562.00	\$206,562.00	\$0.00	\$0.00
442001	Becas	\$221,254.00	-\$14,692.00	\$206,562.00	\$206,562.00	\$0.00	\$206,562.00	\$0.00	\$206,562.00	\$206,562.00	\$0.00	\$0.00
Ingresos Propios		\$221,254.00	-\$14,692.00	\$206,562.00	\$206,562.00	\$0.00	\$206,562.00	\$0.00	\$206,562.00	\$206,562.00	\$0.00	\$0.00
PROGRAMA DE BECAS INSTII		\$221,254.00	-\$14,692.00	\$206,562.00	\$206,562.00	\$0.00	\$206,562.00	\$0.00	\$206,562.00	\$206,562.00	\$0.00	\$0.00
Total Final		\$45,632,243.00	-\$2,259,701.58	\$43,372,541.42	\$43,369,328.01	\$3,213.41	\$38,958,884.65	\$4,410,443.36	\$34,471,740.20	\$34,471,740.20	\$4,487,144.45	\$4,413,656.77



REP. SUPERVISOR
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2026 Al 30/jun./2026

Fecha y 09/jul./2026
hora de Impresión 02:30 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
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MTRA. IMELDA PÉREZ ESPINOZA
DIRECTORA GENERAL

L.A. AURELIA GARCÍA GÓMEZ
JEFA DEL DEPTO. DE RECURSOS FINANCIEROS

L.C. ROBERTO GONZÁLEZ VARGAS
SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS