

Programa Anual de Adquisiciones, Arrendamientos y Servicios para el Ejercicio Fiscal 2026

Resumen por Procedimiento de Contratación Legislación Estatal

JGSE.8.1

Fecha de la Sesión: 28/Enero/2026

| Tipo de Procedimiento de Contratación   | Monto<br>(Pesos)      | (%)         |
|-----------------------------------------|-----------------------|-------------|
| Licitación pública                      | \$5,076,173.00        | 96%         |
| Invitación a cuando menos tres personas | \$0.00                | 0%          |
| Adjudicación directa                    | \$206,564.00          | 4%          |
| <b>Total PAAAS</b>                      | <b>\$5,282,737.00</b> | <b>100%</b> |

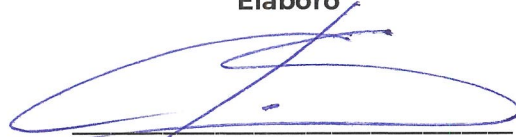
| Presupuesto fuera del Programa Anual de Adquisiciones, Arrendamientos y Servicios, el cual debe coincidir con el monto total del formato JGSE.8.3 | Monto<br>(Pesos) |
|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
|                                                                                                                                                   | \$4,456,227.00   |

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

**Nota:**

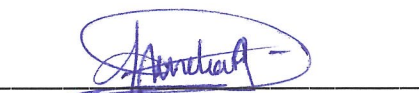
- Los formatos **no deben ser modificados** en su estructura y fórmulas.

Elaboró



(Lic. Laura Solano Cruz)  
(Responsable de Adquisiciones)

Revisó



(Lic. Aurelia García Gómez)  
(Jefa de Recursos Financieros)

Autorizó



(Mtra. Imelda Pérez Espinoza)  
(Directora General)

| Concepto                                                |                                                                                                                    | Presupuesto anual autorizado | Adjudicación directa | Invitación a cuando menos tres personas | Licitación pública | Enero          | Febrero     | Marzo        | Abril        | Mayo         | Junio        | Julio       | Agosto         | Septiembre   | Octubre      | Noviembre     | Diciembre   | Presupuesto total Calendarizado |
|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------|-----------------------------------------|--------------------|----------------|-------------|--------------|--------------|--------------|--------------|-------------|----------------|--------------|--------------|---------------|-------------|---------------------------------|
| Partida                                                 | Descripción                                                                                                        |                              |                      |                                         |                    |                |             |              |              |              |              |             |                |              |              |               |             |                                 |
| Capítulo 2000 - materiales y suministros                |                                                                                                                    | \$398,512.00                 | \$77,848.00          | \$0.00                                  | \$320,664.00       | \$24,472.00    | \$20,068.00 | \$58,290.00  | \$65,304.00  | \$22,246.00  | \$18,921.00  | \$6,278.00  | \$124,707.00   | \$17,726.00  | \$15,016.00  | \$21,846.00   | \$3,638.00  | \$398,512.00                    |
| 211001                                                  | Material de Oficina                                                                                                | \$11,614.00                  | \$11,614.00          | \$0.00                                  | \$0.00             | \$0.00         | \$0.00      | \$3,602.00   | \$0.00       | \$0.00       | \$633.00     | \$0.00      | \$0.00         | \$201.00     | \$0.00       | \$7,178.00    | \$0.00      | \$11,614.00                     |
| 211002                                                  | Gastos de Oficina                                                                                                  | \$17,576.00                  | \$17,576.00          | \$0.00                                  | \$0.00             | \$4,080.00     | \$1,660.00  | \$702.00     | \$3,390.00   | \$2,148.00   | \$702.00     | \$702.00    | \$1,384.00     | \$1,106.00   | \$702.00     | \$1,000.00    | \$0.00      | \$17,576.00                     |
| 216001                                                  | Material de Limpieza                                                                                               | \$348.00                     | \$348.00             | \$0.00                                  | \$0.00             | \$0.00         | \$116.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$232.00       | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$348.00                        |
| 217001                                                  | Material Didáctico                                                                                                 | \$2,152.00                   | \$2,152.00           | \$0.00                                  | \$0.00             | \$0.00         | \$0.00      | \$2,152.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$2,152.00                      |
| 231001                                                  | Productos agrícolas                                                                                                | \$5,070.00                   | \$5,070.00           | \$0.00                                  | \$0.00             | \$0.00         | \$0.00      | \$5,070.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$5,070.00                      |
| 246001                                                  | Material Eléctrico                                                                                                 | \$650.00                     | \$650.00             | \$0.00                                  | \$0.00             | \$0.00         | \$0.00      | \$650.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$650.00                        |
| 252001                                                  | Plaguicidas, Abonos y Fertilizantes                                                                                | \$9,346.00                   | \$9,346.00           | \$0.00                                  | \$0.00             | \$0.00         | \$0.00      | \$4,390.00   | \$0.00       | \$4,956.00   | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$9,346.00                      |
| 253001                                                  | Medicinas y Productos Farmacéuticos                                                                                | \$17,220.00                  | \$17,220.00          | \$0.00                                  | \$0.00             | \$0.00         | \$8,580.00  | \$30.00      | \$0.00       | \$0.00       | \$8,610.00   | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$17,220.00                     |
| 261001                                                  | Combustibles y Lubricantes para vehículos y equipos terrestres                                                     | \$135,898.00                 | \$0.00               | \$0.00                                  | \$135,898.00       | \$14,212.00    | \$9,712.00  | \$11,118.00  | \$11,538.00  | \$14,972.00  | \$8,976.00   | \$5,576.00  | \$11,755.00    | \$16,419.00  | \$14,314.00  | \$13,668.00   | \$3,638.00  | \$135,898.00                    |
| 271001                                                  | Vestuario y uniformes                                                                                              | \$84,060.00                  | \$0.00               | \$0.00                                  | \$84,060.00        | \$0.00         | \$0.00      | \$4,060.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$80,000.00    | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$84,060.00                     |
| 273001                                                  | Artículos Deportivos                                                                                               | \$13,872.00                  | \$13,872.00          | \$0.00                                  | \$0.00             | \$0.00         | \$0.00      | \$13,872.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$13,872.00                     |
| 294001                                                  | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información                              | \$100,706.00                 | \$0.00               | \$0.00                                  | \$100,706.00       | \$6,180.00     | \$0.00      | \$12,644.00  | \$50,376.00  | \$170.00     | \$0.00       | \$0.00      | \$31,336.00    | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$100,706.00                    |
| Capítulo 3000 - servicios generales                     |                                                                                                                    | \$3,504,994.00               | \$128,716.00         | \$0.00                                  | \$3,376,278.00     | \$1,063,620.00 | \$39,584.00 | \$77,272.00  | \$588,322.00 | \$210,059.00 | \$774,869.00 | \$8,000.00  | \$313,697.00   | \$201,783.00 | \$101,292.00 | \$126,496.00  | \$0.00      | \$3,504,994.00                  |
| 317001                                                  | Servicios de acceso de Internet, redes y procesamiento de información                                              | \$1,161,520.00               | \$0.00               | \$0.00                                  | \$1,161,520.00     | \$225,718.00   | \$0.00      | \$0.00       | \$137,768.00 | \$170,105.00 | \$563,929.00 | \$0.00      | \$64,000.00    | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$1,161,520.00                  |
| 327001                                                  | Arrendamiento de activos intangibles                                                                               | \$242,254.00                 | \$0.00               | \$0.00                                  | \$242,254.00       | \$0.00         | \$4,000.00  | \$0.00       | \$32,480.00  | \$0.00       | \$136,174.00 | \$0.00      | \$0.00         | \$69,600.00  | \$0.00       | \$0.00        | \$0.00      | \$242,254.00                    |
| 333001                                                  | Servicios de informática                                                                                           | \$50,000.00                  | \$0.00               | \$0.00                                  | \$50,000.00        | \$40,000.00    | \$10,000.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$50,000.00                     |
| 334001                                                  | Capacitación                                                                                                       | \$36,000.00                  | \$36,000.00          | \$0.00                                  | \$0.00             | \$0.00         | \$0.00      | \$0.00       | \$0.00       | \$6,000.00   | \$30,000.00  | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$36,000.00                     |
| 339001                                                  | Estudios e Investigaciones                                                                                         | \$28,466.00                  | \$28,466.00          | \$0.00                                  | \$0.00             | \$0.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$28,466.00    | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$28,466.00                     |
| 345001                                                  | Seguros                                                                                                            | \$560,650.00                 | \$0.00               | \$0.00                                  | \$560,650.00       | \$257,750.00   | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$143,455.00   | \$2,878.00   | \$65,520.00  | \$91,047.00   | \$0.00      | \$560,650.00                    |
| 347001                                                  | Fletes y Maniobras                                                                                                 | \$10,000.00                  | \$10,000.00          | \$0.00                                  | \$0.00             | \$0.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$10,000.00    | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$10,000.00                     |
| 352001                                                  | Mantenimiento de Mobiliario y Equipo de Administración, educacional y recreativo                                   | \$91,774.00                  | \$0.00               | \$0.00                                  | \$91,774.00        | \$0.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00         | \$91,774.00  | \$0.00       | \$0.00        | \$0.00      | \$91,774.00                     |
| 355001                                                  | Mantenimiento de Vehículos                                                                                         | \$239,632.00                 | \$0.00               | \$0.00                                  | \$239,632.00       | \$0.00         | \$25,584.00 | \$25,584.00  | \$31,778.00  | \$25,584.00  | \$28,766.00  | \$0.00      | \$25,584.00    | \$25,584.00  | \$25,584.00  | \$25,584.00   | \$0.00      | \$239,632.00                    |
| 361001                                                  | Difusión de programas y actividades gubernamentales                                                                | \$96,000.00                  | \$0.00               | \$0.00                                  | \$96,000.00        | \$0.00         | \$0.00      | \$24,000.00  | \$8,000.00   | \$8,000.00   | \$16,000.00  | \$8,000.00  | \$0.00         | \$11,947.00  | \$10,188.00  | \$9,865.00    | \$0.00      | \$96,000.00                     |
| 361002                                                  | Impresiones y Publicaciones Oficiales                                                                              | \$934,448.00                 | \$0.00               | \$0.00                                  | \$934,448.00       | \$540,152.00   | \$0.00      | \$15,630.00  | \$378,296.00 | \$370.00     | \$0.00       | \$0.00      | \$0.00         | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$934,448.00                    |
| 362001                                                  | Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios | \$54,250.00                  | \$54,250.00          | \$0.00                                  | \$0.00             | \$0.00         | \$0.00      | \$12,058.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$42,392.00    | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$54,250.00                     |
| Capítulo 5000 - bienes muebles, inmuebles e intangibles |                                                                                                                    | \$1,379,231.00               | \$0.00               | \$0.00                                  | \$1,379,231.00     | \$0.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$1,379,231.00 | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$1,379,231.00                  |
| 511001                                                  | Muebles de oficina y estantería                                                                                    | \$866,460.17                 | \$0.00               | \$0.00                                  | \$866,460.17       | \$0.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$866,460.17   | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$866,460.17                    |
| 515001                                                  | Bienes informáticos                                                                                                | \$139,293.00                 | \$0.00               | \$0.00                                  | \$139,293.00       | \$0.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$139,293.00   | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$139,293.00                    |
| 529001                                                  | Equipo Educativo y Recreativo                                                                                      | \$207,904.40                 | \$0.00               | \$0.00                                  | \$207,904.40       | \$0.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$207,904.40   | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$207,904.40                    |
| 569001                                                  | Otros equipos                                                                                                      | \$128,733.80                 | \$0.00               | \$0.00                                  | \$128,733.80       | \$0.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$128,733.80   | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$128,733.80                    |
| 597001                                                  | Licencias informáticas e intelectuales                                                                             | \$36,839.63                  | \$0.00               | \$0.00                                  | \$36,839.63        | \$0.00         | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$36,839.63    | \$0.00       | \$0.00       | \$0.00        | \$0.00      | \$36,839.63                     |
| Total                                                   |                                                                                                                    | \$5,282,737.00               | \$206,564.00         | \$0.00                                  | \$5,076,173.00     | \$1,088,092.00 | \$59,652.00 | \$135,562.00 | \$653,626.00 | \$232,305.00 | \$793,790.00 | \$14,278.00 | \$1,817,635.00 | \$219,509.00 | \$116,308.00 | \$ 148,342.00 | \$ 3,638.00 | \$5,282,737.00                  |

1. Los formatos **no deben ser modificados** en su estructura y formateos.

Elaboró

(Lic. Laura Solano Cruz)  
(Responsable de Adquisiciones)

Revisó

(Lic. Aurelia García Gómez)  
(Jefa de Recursos Financieros)

Autorizó

(Mtra. Imelda Pérez Espinoza)  
(Directora General)



Instituto Tecnológico Superior de Huichapan  
II Sesión Extraordinaria, 2026



Programa Anual de Adquisiciones, Arrendamientos y Servicios para el Ejercicio Fiscal 2026  
Presupuesto fuera del Programa Anual de Adquisiciones, Arrendamientos y Servicios Legislación Estatal  
Fecha de la Sesión: 28/Enero/2026

JGSE.8.3

| Presupuesto fuera del Programa Anual de Adquisiciones, Arrendamientos y Servicios |                                                                       | Monto          |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------|
| Capítulo 2000 - materiales y suministros                                          |                                                                       | \$0.00         |
|                                                                                   |                                                                       | \$0.00         |
| Capítulo 3000 - servicios generales                                               |                                                                       | \$4,456,227.00 |
| 311001                                                                            | Servicio de Energía Eléctrica                                         | \$838,906.00   |
| 314001                                                                            | Servicio Telefónico Tradicional                                       | \$47,064.00    |
| 349001                                                                            | Servicios financieros, bancarios y comerciales integrales             | \$75,620.00    |
| 375001                                                                            | Viáticos en el país                                                   | \$120,838.00   |
| 398001                                                                            | Impuesto sobre nóminas y otros que se deriven de una relación laboral | \$2,349,479.00 |
| 399006                                                                            | Otros servicios generales                                             | \$1,024,320.00 |
| Capítulo 5000 - bienes muebles, inmuebles e intangibles                           |                                                                       | \$0.00         |
|                                                                                   |                                                                       | \$0.00         |
| Total                                                                             |                                                                       | \$4,456,227.00 |

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

**Nota:**

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(Lic. Laura Solano Cruz)  
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Revisó

(Lic. Aurelia García Gómez)  
(Jefa de Recursos Financieros)

Autorizó

(Mtra. Imelda Pérez Espinoza)  
(Directora General)

| Tipo de Procedimiento de Contratación   | Monto<br>(Pesos)      | (%)         |
|-----------------------------------------|-----------------------|-------------|
| Licitación pública                      | \$2,670,125.00        | 81%         |
| Invitación a cuando menos tres personas | \$110,000.00          | 3%          |
| Adjudicación directa                    | \$524,997.00          | 16%         |
| <b>Total PAAAS</b>                      | <b>\$3,305,122.00</b> | <b>100%</b> |

| Presupuesto fuera del Programa Anual de Adquisiciones, Arrendamientos y Servicios, el cual debe coincidir con el monto total del formato JGSE.8.6 | Monto<br>(Pesos) |
|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
|                                                                                                                                                   | \$974,494.00     |

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

**Nota:**

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Elaboró



(Lic. Laura Solano Cruz)  
(Responsable de Adquisiciones)

Revisó



(Lic. Aurelia García Gómez)  
(Jefa de Recursos Financieros)

Autorizó



(Mtra. Imelda Pérez Espinoza)  
(Directora General)

| Partida                                         | Concepto                                                                                                           | Presupuesto anual autorizado | Adjudicación directa | Invitación a cuando menos tres personas | Licitación pública    | Enero              | Febrero             | Marzo               | Abril               | Mayo                | Junio               | Julio              | Agosto              | Septiembre          | Octubre            | Noviembre             | Diciembre         | Presupuesto total Calendarizado |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------|-----------------------------------------|-----------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|--------------------|-----------------------|-------------------|---------------------------------|
| <b>Capítulo 2000 - materiales y suministros</b> |                                                                                                                    | <b>\$1,751,850.00</b>        | <b>\$197,388.00</b>  | <b>\$0.00</b>                           | <b>\$1,594,462.00</b> | <b>\$10,200.00</b> | <b>\$34,785.00</b>  | <b>\$334,390.00</b> | <b>\$262,940.00</b> | <b>\$97,070.00</b>  | <b>\$101,009.00</b> | <b>\$52,443.00</b> | <b>\$100,909.00</b> | <b>\$72,651.00</b>  | <b>\$22,479.00</b> | <b>\$660,470.00</b>   | <b>\$2,504.00</b> | <b>\$1,751,850.00</b>           |
| 21001                                           | Material de Oficina                                                                                                | \$332,314.00                 | \$0.00               | \$0.00                                  | \$332,314.00          | \$0.00             | \$1,740.00          | \$160,903.00        | \$23,269.00         | \$14,100.00         | \$47,950.00         | \$1,126.00         | \$1,638.00          | \$47,482.00         | \$1,180.00         | \$32,926.00           | \$0.00            | \$332,314.00                    |
| 22001                                           | Materiales y útiles de impresión y reproducción                                                                    | \$157,366.00                 | \$0.00               | \$0.00                                  | \$157,366.00          | \$0.00             | \$2,126.00          | \$44,091.00         | \$58,178.00         | \$0.00              | \$1,368.00          | \$0.00             | \$14,890.00         | \$1,368.00          | \$0.00             | \$35,345.00           | \$0.00            | \$157,366.00                    |
| 234001                                          | Materiales y útiles, consumibles para el procesamiento en equipos y bienes informáticos                            | \$40,126.00                  | \$0.00               | \$0.00                                  | \$40,126.00           | \$0.00             | \$0.00              | \$15,401.00         | \$6,706.00          | \$268.00            | \$3,120.00          | \$0.00             | \$4,774.00          | \$3,120.00          | \$0.00             | \$6,737.00            | \$0.00            | \$40,126.00                     |
| 215001                                          | Suscripciones a Publicaciones y Periódicos                                                                         | \$91,916.00                  | \$91,916.00          | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$34,916.00         | \$0.00              | \$57,000.00         | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$0.00                | \$0.00            | \$91,916.00                     |
| 216001                                          | Material de Limpieza                                                                                               | \$104,646.00                 | \$0.00               | \$0.00                                  | \$104,646.00          | \$0.00             | \$0.00              | \$0.00              | \$49,422.00         | \$0.00              | \$0.00              | \$0.00             | \$3,939.00          | \$0.00              | \$0.00             | \$23,285.00           | \$0.00            | \$104,646.00                    |
| 217001                                          | Material Didáctico                                                                                                 | \$110,000.00                 | \$0.00               | \$0.00                                  | \$110,000.00          | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$110,000.00          | \$0.00            | \$110,000.00                    |
| 218001                                          | Identificadores e iconos de señalización                                                                           | \$10,000.00                  | \$10,000.00          | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$0.00                | \$0.00            | \$10,000.00                     |
| 223001                                          | Utensilios para el Servicio de Alimentación                                                                        | \$5,246.00                   | \$5,246.00           | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$2,623.00          | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$2,623.00            | \$0.00            | \$5,246.00                      |
| 241001                                          | Productos minerales no metálicos                                                                                   | \$2,640.00                   | \$2,640.00           | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$2,640.00          | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$0.00                | \$0.00            | \$2,640.00                      |
| 242001                                          | Cemento y productos de concreto                                                                                    | \$16,500.00                  | \$16,500.00          | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$3,000.00          | \$0.00              | \$0.00              | \$6,000.00          | \$0.00             | \$750.00            | \$0.00              | \$0.00             | \$6,750.00            | \$0.00            | \$16,500.00                     |
| 246001                                          | Material Eléctrico                                                                                                 | \$83,524.00                  | \$0.00               | \$0.00                                  | \$83,524.00           | \$0.00             | \$0.00              | \$9,482.00          | \$15,276.00         | \$0.00              | \$0.00              | \$0.00             | \$2,300.00          | \$0.00              | \$0.00             | \$56,466.00           | \$0.00            | \$83,524.00                     |
| 246002                                          | Material Electrónico                                                                                               | \$800.00                     | \$800.00             | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$400.00            | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$400.00              | \$0.00            | \$800.00                        |
| 247001                                          | Artículos metálicos para la construcción                                                                           | \$1,684.00                   | \$1,684.00           | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$0.00              | \$1,684.00          | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$0.00                | \$0.00            | \$1,684.00                      |
| 249001                                          | Otros materiales y artículos de construcción y reparación                                                          | \$66,554.00                  | \$0.00               | \$0.00                                  | \$66,554.00           | \$0.00             | \$0.00              | \$406.00            | \$35,743.00         | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$30,405.00           | \$0.00            | \$66,554.00                     |
| 251001                                          | Sustancias Químicas                                                                                                | \$14,072.00                  | \$14,072.00          | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$18,336.00         | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$2,736.00            | \$0.00            | \$14,072.00                     |
| 254001                                          | Materiales, accesorios y suministros médicos                                                                       | \$6,520.00                   | \$6,520.00           | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$3,660.00          | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$2,860.00          | \$0.00              | \$0.00             | \$0.00                | \$0.00            | \$6,520.00                      |
| 255001                                          | Materiales, accesorios y suministros de laboratorio                                                                | \$3,960.00                   | \$3,960.00           | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$3,960.00          | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$0.00                | \$0.00            | \$3,960.00                      |
| 256001                                          | Fibras sintéticas, hules, plásticos y derivados                                                                    | \$20,196.00                  | \$0.00               | \$0.00                                  | \$20,196.00           | \$0.00             | \$0.00              | \$0.00              | \$6,148.00          | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$14,048.00           | \$0.00            | \$20,196.00                     |
| 261001                                          | Combustibles y lubricantes para vehículos y equipos terrestres                                                     | \$296,882.00                 | \$0.00               | \$0.00                                  | \$296,882.00          | \$120.00           | \$30,919.00         | \$34,380.00         | \$23,224.00         | \$25,702.00         | \$25,931.00         | \$48,437.00        | \$22,706.00         | \$19,931.00         | \$21,299.00        | \$40,649.00           | \$2,504.00        | \$296,882.00                    |
| 271001                                          | Vestuario y uniformes                                                                                              | \$55,424.00                  | \$0.00               | \$0.00                                  | \$55,424.00           | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$55,424.00           | \$0.00            | \$55,424.00                     |
| 272001                                          | Prendas de seguridad y protección personal                                                                         | \$43,382.00                  | \$0.00               | \$0.00                                  | \$43,382.00           | \$0.00             | \$0.00              | \$751.00            | \$9,492.00          | \$0.00              | \$0.00              | \$0.00             | \$19,802.00         | \$0.00              | \$0.00             | \$13,337.00           | \$0.00            | \$43,382.00                     |
| 273001                                          | Artículos Deportivos                                                                                               | \$750.00                     | \$750.00             | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$0.00              | \$750.00            | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$0.00                | \$0.00            | \$750.00                        |
| 291001                                          | Herramientas Menores                                                                                               | \$29,064.00                  | \$0.00               | \$0.00                                  | \$29,064.00           | \$0.00             | \$0.00              | \$35,730.00         | \$9,146.00          | \$0.00              | \$0.00              | \$2,080.00         | \$0.00              | \$0.00              | \$0.00             | \$14,265.00           | \$0.00            | \$29,064.00                     |
| 292001                                          | Refacciones y accesorios menores de edificios                                                                      | \$61,768.00                  | \$0.00               | \$0.00                                  | \$61,768.00           | \$0.00             | \$0.00              | \$0.00              | \$3,264.00          | \$0.00              | \$7,840.00          | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$50,664.00           | \$0.00            | \$61,768.00                     |
| 293001                                          | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo                | \$1,800.00                   | \$1,800.00           | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$1,800.00          | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$0.00                | \$0.00            | \$1,800.00                      |
| 294001                                          | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información                              | \$168,310.00                 | \$0.00               | \$0.00                                  | \$168,310.00          | \$9,000.00         | \$0.00              | \$0.00              | \$5,700.00          | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$15,610.00           | \$0.00            | \$168,310.00                    |
| 295001                                          | Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio                                  | \$1,500.00                   | \$1,500.00           | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$1,500.00          | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$0.00                | \$0.00            | \$1,500.00                      |
| 299001                                          | Refacciones y accesorios menores otros bienes muebles                                                              | \$24,906.00                  | \$0.00               | \$0.00                                  | \$24,906.00           | \$0.00             | \$0.00              | \$2,208.00          | \$14,938.00         | \$0.00              | \$6,160.00          | \$800.00           | \$0.00              | \$0.00              | \$0.00             | \$8,000.00            | \$0.00            | \$24,906.00                     |
| <b>Capítulo 3000 - servicios generales</b>      |                                                                                                                    | <b>\$1,553,272.00</b>        | <b>\$367,609.00</b>  | <b>\$110,000.00</b>                     | <b>\$1,075,663.00</b> | <b>\$10,000.00</b> | <b>\$214,400.00</b> | <b>\$285,334.00</b> | <b>\$185,268.00</b> | <b>\$142,332.00</b> | <b>\$33,199.00</b>  | <b>\$34,006.00</b> | <b>\$32,354.00</b>  | <b>\$57,399.00</b>  | <b>\$9,640.00</b>  | <b>\$544,340.00</b>   | <b>\$5,000.00</b> | <b>\$1,553,272.00</b>           |
| 327001                                          | Arrendamiento de activos intangibles                                                                               | \$15,960.00                  | \$0.00               | \$0.00                                  | \$15,960.00           | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$15,960.00           | \$0.00            | \$15,960.00                     |
| 329001                                          | Otros arrendamientos                                                                                               | \$13,554.00                  | \$13,554.00          | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$9,506.00         | \$4,048.00          | \$0.00              | \$0.00             | \$0.00                | \$0.00            | \$13,554.00                     |
| 331002                                          | Servicios de contabilidad, auditoría y servicios relacionados                                                      | \$110,000.00                 | \$0.00               | \$110,000.00                            | \$0.00                | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$55,000.00         | \$0.00             | \$55,000.00           | \$0.00            | \$110,000.00                    |
| 331003                                          | Servicios de consultoría y asesoría                                                                                | \$884,200.00                 | \$0.00               | \$0.00                                  | \$884,200.00          | \$10,000.00        | \$186,400.00        | \$174,000.00        | \$176,468.00        | \$136,332.00        | \$30,000.00         | \$0.00             | \$2,000.00          | \$0.00              | \$5,000.00         | \$159,000.00          | \$5,000.00        | \$884,200.00                    |
| 333001                                          | Servicios de informática                                                                                           | \$12,000.00                  | \$12,000.00          | \$0.00                                  | \$0.00                | \$0.00             | \$12,000.00         | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$0.00                | \$0.00            | \$12,000.00                     |
| 334001                                          | Capacitación                                                                                                       | \$10,000.00                  | \$10,000.00          | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$10,000.00           | \$0.00            | \$10,000.00                     |
| 336002                                          | Formas valoradas                                                                                                   | \$12,000.00                  | \$12,000.00          | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$6,000.00          | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$6,000.00            | \$0.00            | \$12,000.00                     |
| 345001                                          | Seguros                                                                                                            | \$50,000.00                  | \$50,000.00          | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$50,000.00           | \$0.00            | \$50,000.00                     |
| 347001                                          | Fletes y Maniobras                                                                                                 | \$9,280.00                   | \$9,280.00           | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$4,640.00         | \$4,640.00            | \$0.00            | \$9,280.00                      |
| 351001                                          | Conservación y mantenimiento menor de inmuebles                                                                    | \$40,170.00                  | \$40,170.00          | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$4,798.00          | \$0.00              | \$0.00              | \$2,399.00          | \$10,000.00        | \$5,000.00          | \$2,399.00          | \$0.00             | \$15,574.00           | \$0.00            | \$40,170.00                     |
| 352001                                          | Mantenimiento de Mobiliario y Equipo de Administración, educacional y recreativo                                   | \$24,000.00                  | \$24,000.00          | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$12,000.00        | \$0.00              | \$0.00              | \$0.00             | \$12,000.00           | \$0.00            | \$24,000.00                     |
| 353001                                          | Instalación, reparación y mantenimiento de bienes                                                                  | \$15,000.00                  | \$15,000.00          | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$0.00              | \$8,800.00          | \$0.00              | \$0.00              | \$6,200.00         | \$0.00              | \$0.00              | \$0.00             | \$0.00                | \$0.00            | \$15,000.00                     |
| 354001                                          | Instalación, reparación y mantenimiento de equipo e                                                                | \$35,000.00                  | \$35,000.00          | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$35,000.00           | \$0.00            | \$35,000.00                     |
| 355001                                          | Mantenimiento de Vehículos                                                                                         | \$55,000.00                  | \$55,000.00          | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$2,500.00         | \$0.00              | \$0.00              | \$0.00             | \$52,500.00           | \$0.00            | \$55,000.00                     |
| 357001                                          | Mantenimiento de Maquinaria y Equipo                                                                               | \$21,000.00                  | \$0.00               | \$0.00                                  | \$21,000.00           | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$21,000.00           | \$0.00            | \$21,000.00                     |
| 358001                                          | Servicios de limpieza y manejo de desechos                                                                         | \$80.00                      | \$80.00              | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$80.00             | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$0.00                | \$0.00            | \$80.00                         |
| 361001                                          | Difusión de programas y actividades gubernamentales                                                                | \$41,897.00                  | \$41,897.00          | \$0.00                                  | \$0.00                | \$0.00             | \$16,000.00         | \$10,297.00         | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$15,600.00           | \$0.00            | \$41,897.00                     |
| 361002                                          | Impresiones y Publicaciones Oficiales                                                                              | \$154,503.00                 | \$0.00               | \$0.00                                  | \$154,503.00          | \$0.00             | \$0.00              | \$86,785.00         | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$15,106.00         | \$0.00              | \$0.00             | \$52,612.00           | \$0.00            | \$154,503.00                    |
| 362001                                          | Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios | \$48,908.00                  | \$48,908.00          | \$0.00                                  | \$0.00                | \$0.00             | \$0.00              | \$9,454.00          | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$39,454.00           | \$0.00            | \$48,908.00                     |
| <b>Total</b>                                    |                                                                                                                    | <b>\$3,305,122.00</b>        | <b>\$524,997.00</b>  | <b>\$110,000.00</b>                     | <b>\$2,670,125.00</b> | <b>\$20,200.00</b> | <b>\$249,185.00</b> | <b>\$619,724.00</b> | <b>\$448,208.00</b> | <b>\$239,402.00</b> | <b>\$134,208.00</b> | <b>\$86,449.00</b> | <b>\$133,263.00</b> | <b>\$130,050.00</b> | <b>\$32,119.00</b> | <b>\$1,204,810.00</b> | <b>\$7,504.00</b> | <b>\$3,305,122.00</b>           |

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite

**Nota:**  
 1. Los formatos **no** deben ser modificados en su estructura y formulas

**Elaboró**  
 (Lic. Laura Solano Cruz)  
 (Responsable de Adquisiciones)

**Revisó**  
 (Lic. Aurelia García Gómez)  
 (Jefa de Recursos Financieros)

**Autorizó**  
 (Mtra. Imelda Pérez Espinoza)  
 (Directora General)



Instituto Tecnológico Superior de Huichapan

II Sesión Extraordinaria, 2026

Programa Anual de Adquisiciones, Arrendamientos y Servicios para el Ejercicio Fiscal 2026

Presupuesto fuera del Programa Anual de Adquisiciones, Arrendamientos y Servicios Legislación Federal

Fecha de la Sesión: 28/Enero/2026



JGSE.8.6

| Presupuesto fuera del Programa Anual de Adquisiciones, Arrendamientos y Servicios |                                                           | Monto               |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------|
| <b>Capítulo 2000 - materiales y suministros</b>                                   |                                                           | <b>\$0.00</b>       |
|                                                                                   |                                                           | \$0.00              |
| <b>Capítulo 3000 - servicios generales</b>                                        |                                                           | <b>\$974,494.00</b> |
| 312001                                                                            | Gas                                                       | \$37,584.00         |
| 313001                                                                            | Servicio de Agua                                          | \$348,326.00        |
| 349001                                                                            | Servicios financieros, bancarios y comerciales integrales | \$7,180.00          |
| 372001                                                                            | Pasajes terrestres                                        | \$14,820.00         |
| 375001                                                                            | Viáticos en el país                                       | \$117,024.00        |
| 382002                                                                            | Eventos Culturales                                        | \$12,222.00         |
| 383001                                                                            | Congresos y convenciones                                  | \$83,240.00         |
| 392006                                                                            | Pago de derechos                                          | \$354,098.00        |
| <b>Capítulo 5000 - bienes muebles, inmuebles e intangibles</b>                    |                                                           | <b>\$0.00</b>       |
|                                                                                   |                                                           | \$0.00              |
| <b>Total</b>                                                                      |                                                           | <b>\$974,494.00</b> |

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

**Nota:**

1. Los formatos **no deben ser modificados** en su estructura y fórmulas.

Elaboró

(Lic. Laura Solano Cruz)  
(Responsable de Adquisiciones)

Revisó

(Lic. Aurelia García Gómez)  
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Autorizó

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