

TECNOLÓGICO NACIONAL DE MÉXICO
DIRECCIÓN DE INSTITUTOS TECNOLÓGICOS DESCENTRALIZADOS
COORDINACIÓN DE PLANEACIÓN
PRESUPUESTO INICIAL 2025 - ANALÍTICO DE PLAZAS
INSTITUTO TECNOLÓGICO SUPERIOR DE HUICHAPAN, HGO.

CODIGO	PUESTO	NI VEL	PLA ZAS	HRS	SUELDO MENSUAL ZONA II	TOTAL		AGUINALDO 40 DÍAS	PRIMA VAC. 24 DÍAS	SEGURIDAD SOCIAL	DESPENSA	MAT. DIDACTICO	SUBTOTAL	TOTAL ANUALIZADO	50% FEDERAL
						MENSUAL	ANUAL								
	DIRECTOR GENERAL		1		49,731.10	50,421.82	605,061.84	66,308.13	39,784.88	126,532.63			232,625.64	837,687.48	418,843.74
	DIRECTOR DE ÁREA		2		42,963.70	87,120.85	1,045,450.20	114,569.87	68,741.92	219,891.77			403,203.56	1,448,653.76	724,326.88
	SUBDIRECTOR DE ÁREA		5		38,451.60	194,928.27	2,339,139.24	256,344.00	153,806.40	494,434.19			904,584.59	3,243,723.83	1,621,861.92
	JEFE DE DIVISIÓN		9		33,233.45	303,255.26	3,639,063.12	398,801.40	239,280.84	774,875.54			1,412,957.78	5,052,020.90	2,526,010.45
	JEFE DEPTO.		12		23,561.20	286,661.30	3,439,935.60	376,979.20	226,187.52	748,690.07			1,351,856.79	4,791,792.39	2,395,896.20
	SUBTOTAL		29			922,387.50	11,068,650.00	1,213,002.60	727,801.56	2,364,424.20			4,305,228.36	15,373,878.36	7,686,939.18
CF12027	INGENIERO EN SISTEMAS	16	3		11,775.75	35,817.91	429,814.92	47,103.00	28,261.80	100,514.98	54,667.80		230,547.58	660,362.50	330,181.25
CF33116	TÉCNICO ESPECIALIZADO	14	3		10,662.95	32,433.14	389,197.68	42,651.80	25,591.08	92,332.63	54,667.80		215,243.31	604,440.99	302,220.50
A06009	COORDINADOR DE PROMOCIONES	13	1		10,145.60	10,286.51	123,438.12	13,527.47	8,116.48	29,509.53	18,222.60		69,376.08	192,814.20	96,407.10
P01002	ANALISTA ESPECIALIZADO	13	6		10,145.60	61,719.07	740,628.84	81,164.80	48,698.88	177,057.21	109,335.60		416,256.49	1,156,885.33	578,442.67
P13006	MEDICO GENERAL	13	1		10,145.60	10,286.51	123,438.12	13,527.47	8,116.48	29,509.53	18,222.60		69,376.08	192,814.20	96,407.10
P16004	PSICOLOGO	13	2		10,145.60	20,573.02	246,876.24	27,054.93	16,232.96	59,019.05	36,445.20		138,752.14	385,628.38	192,814.19
A01001	JEFE DE OFICINA	12	6		9,655.85	58,739.76	704,877.12	77,246.80	46,348.08	169,855.02	109,335.60		402,785.50	1,107,662.62	553,831.31
T06018	PROGRAMADOR	12	2		9,655.85	19,579.92	234,959.04	25,748.93	15,449.36	56,618.34	36,445.20		134,261.83	369,220.87	184,610.44
CF53455	SRIA.DIRECTOR GENERAL	12	1		9,655.85	9,789.96	117,479.52	12,874.47	7,724.68	28,309.17	18,222.60		67,130.92	184,610.44	92,305.22
CF34006	SECRETARIA DE DIRECTOR	11	2		9,194.45	18,644.30	223,731.60	24,518.53	14,711.12	54,356.57	36,445.20		130,031.42	353,763.02	176,881.51
P01001	ANALISTA TÉCNICO	10	1		8,758.15	8,879.79	106,557.48	11,677.53	7,006.52	26,108.92	18,222.60		63,015.57	169,573.05	84,786.53
CF34280	SECRETARIA DE SUBDIRECTOR	8	3		7,933.30	24,130.46	289,565.52	31,733.20	19,039.92	72,261.74	54,667.80		177,702.66	467,268.18	233,634.09
P05009	AUXILIAR DE AUDITOR	7			7,546.55										
T06027	CAPTURISTA	7	6		7,546.55	45,908.18	550,898.16	60,372.40	36,223.44	138,835.96	109,335.60		344,767.40	895,665.56	447,832.78
CF53453	CHOFER DE DIRECTOR	7	1		7,546.55	7,651.36	91,816.32	10,062.07	6,037.24	23,139.33	18,222.60		57,461.24	149,277.56	74,638.78
S05033	OPERADOR DE EQUIPO T.P. ESP.	6	3		7,467.90	22,714.86	272,578.32	29,871.60	17,922.96	68,839.67	54,667.80		171,302.03	448,880.35	221,940.18
T16005	LABORATORISTA	6	9		7,467.90	68,144.59	817,735.08	89,614.80	53,768.88	206,519.01	164,003.40		513,906.09	1,331,641.17	665,820.59
T08003	DIBUJANTE	6			7,467.90										
CF34004	SRIA.J. DEPTO.	5	8		7,467.90	60,572.97	726,875.64	79,657.60	47,794.56	183,572.45	145,780.80		456,805.41	1,183,681.05	591,840.53
T05003	BIBLIOTECARIO	4			7,467.90										
S08011	TECNICO EN MANTENIMIENTO	4	4		7,467.90	30,286.49	363,437.88	39,828.80	23,897.28	91,786.24	72,890.40		228,402.72	591,840.60	295,920.30
S07009	OFICIAL DE MANTENIMIENTO GENERAL	3			7,467.90										
A03004	ALMACENISTA	3			7,467.90										
A01024	AUX. ADMVO.	3			7,467.90										
S06002	INTENDENTE	3	5		7,467.90	37,858.11	454,297.32	49,786.00	29,871.60	114,732.80	91,113.00		285,503.40	739,800.72	369,900.36
A08004	TAQUIMECANÓGRAFA	3			7,467.90										
S13008	CHOFER	3			7,467.90										
S14001	VIGILANTE	1	6		7,467.90	45,429.73	545,156.76	59,743.20	35,845.92	137,679.36	109,335.60		342,604.08	887,760.84	443,880.42
	SUBTOTAL		73			629,446.64	7,553,359.68	827,765.40	496,659.24	1,860,557.51	1,330,249.80		4,515,231.95	12,068,591.63	6,034,295.85
E13013	PROFESOR TITULAR "A"		12		25,915.65	315,307.11	3,783,685.32	414,650.40	248,790.24	817,938.46	218,671.20	129,398.40	1,829,448.70	5,613,134.02	2,806,567.01
E13014	PROFESOR TITULAR "B"		3		30,676.70	93,308.31	1,119,699.72	122,706.80	73,624.08	239,492.27	54,667.80	35,631.00	526,121.95	1,645,821.67	822,910.84
E13015	PROFESOR TITULAR "C"				35,960.30										
E13010	PROFESOR ASOCIADO "A"		12		17,843.05	217,090.47	2,605,085.64	285,488.80	171,293.28	580,509.54	218,671.20	94,269.60	1,350,232.42	3,955,318.06	1,977,659.03
E13011	PROFESOR ASOCIADO "B"		10		20,008.45	202,863.47	2,434,361.64	266,779.33	160,067.60	536,831.35	182,226.00	89,292.00	1,235,196.28	3,669,557.92	1,834,778.96
E13012	PROFESOR ASOCIADO "C"		9		22,417.65	204,561.08	2,454,732.96	269,011.80	161,407.08	536,292.24	164,003.40	88,133.40	1,218,847.92	3,673,580.88	1,836,790.44
E13007	PROFESOR ASISTENTE "A"				10,090.45										
E13008	PROFESOR ASISTENTE "B"				11,781.00										
E13009	PROFESOR ASISTENTE "C"				13,519.05										
E13005	TÉCNICO DOCENTE ASOCIADO "A"				15,184.05										
E13006	TÉCNICO DOCENTE ASOCIADO "B"				16,702.25										
	SUBTOTAL		46			1,033,130.44	12,397,565.28	1,358,637.13	815,182.28	2,711,063.86	838,239.60	436,724.40	6,159,847.27	18,557,412.55	9,278,706.28
E13001	PROFESOR ASIGNATURA "A"		1143		452.75	524,680.71	6,296,168.52	689,991.00	413,994.60	1,401,034.59	520,522.20	235,229.40	3,260,771.79	9,556,940.31	4,778,470.16
E13002	PROFESOR ASIGNATURA "B"		399		516.25	208,844.66	2,506,135.92	274,645.00	164,787.00	551,174.21	181,704.60	89,535.60	1,261,846.41	3,767,982.33	1,883,991.17
E13003	TÉCNICO DOCENTE ASIGNATURA "A"		22		331.45	7,393.18	5,833.52	9,722.53	20,425.87	10,018.80	3,484.80	49,485.52	138,203.68	69,101.84	
E13004	TÉCNICO DOCENTE ASIGNATURA "B"		40		369.70	14,993.39	179,920.68	19,717.33	11,830.40	40,887.93	18,216.00	7,152.00	97,803.66	277,724.34	138,862.17
	SUBTOTAL		1,604			755,911.94	9,070,943.28	994,075.86	596,445.52	2,013,522.60	730,461.60	335,401.80	4,669,907.38	13,740,850.66	6,870,425.34
TOTAL			148	1,604		3,340,876.52	40,090,518.24	4,393,480.99	2,636,088.60	8,949,568.17	2,898,951.00	772,126.20	19,650,214.96	59,740,733.20	29,870,367.00

Anticipo de política salarial 2025, calendarización sujeta a la publicación de los tabuladores oficiales de la Dirección General de Recursos Humanos y Organización	Prima de Antigüedad	3,746,406.00
	Otras Prestaciones	287,316.00
	Gasto de Operación	1,796,917.00
	TOTAL 50% FEDERAL	37,403,102.00

CALENDARIO DE DISTRIBUCIÓN										
ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE
4,244,176.00	2,330,136.00	2,579,793.00	3,495,203.00	2,579,793.00	2,496,574.00	2,579,793.00	2,579,793.00	2,496,574.00	2,579,793.00	7,739,378.00